Attachment II-Interagency Funding									
Agency Name:									
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #
355,818.00		(CB0) Office of the Attorney General	5100	5500	N/A	01407D	200058	20037	400042
7,768.00		(KT0) Department of Public Works	1030	1080	N/A	KTATFM	100151	20031	400043
38,386.00		(KT0) Department of Public Works	5010	5100	N/A	KTATFM	100113	20046	400043
190,770.00		(BE0) DC HR	7030	7600	N/A	ATBEHR	200094	20017	
$592,742									

Description of Service
Legal Services
Fleet Maintenance
Fleet Maintenance
HR Services