

FY23 SOAR Approved Budget	\$0.00
FY23 DIFS Approved Budget	\$1,754,854.54

SOAR Attributes

DIFS Attributes

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1010001-Local	100089-Director Office	50090-Director Office	CONTINUING FULL TIME	11	\$1,330,772.97	1010001- Local Funds	100089-Director's Office	50090-Director's Office	7011001	\$1,330,772.97
1010001-Local	100089-Director Office	50090-Director Office	TERM FULL TIME	12	\$70,818.00	1010001- Local Funds	100089-Director's Office	50090-Director's Office	7012006	\$70,818.00
1010001-Local	100089-Director Office	50090-Director Office	MISC FRINGE BENEFITS	14	\$251,767.93	1010001- Local Funds	100089-Director's Office	50090-Director's Office	7014008	\$251,767.93
1010001-Local	100089-Director Office	50090-Director Office	OFFICE SUPPLIES	20	\$52,160.00	1010001- Local Funds	100089-Director's Office	50090-Director's Office	7111002	\$52,160.00
1010001-Local	100089-Director Office	50090-Director Office	PROF SERVICE FEES & CONTR	40	\$47,035.64	1010001- Local Funds	100089-Director's Office	50090-Director's Office	7131009	\$47,035.64
1010001-Local	100089-Director Office	50090-Director Office	PURCHASES EQUIPMENT & MACH	70	\$2,300.00	1010001- Local Funds	100089-Director's Office	50090-Director's Office	7171003	\$2,300.00

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
2000-Legal Services	2000-Legal Services	N/A	1,807,000	2000-Legal Services	2000-Legal Services	N/A	1,755,000