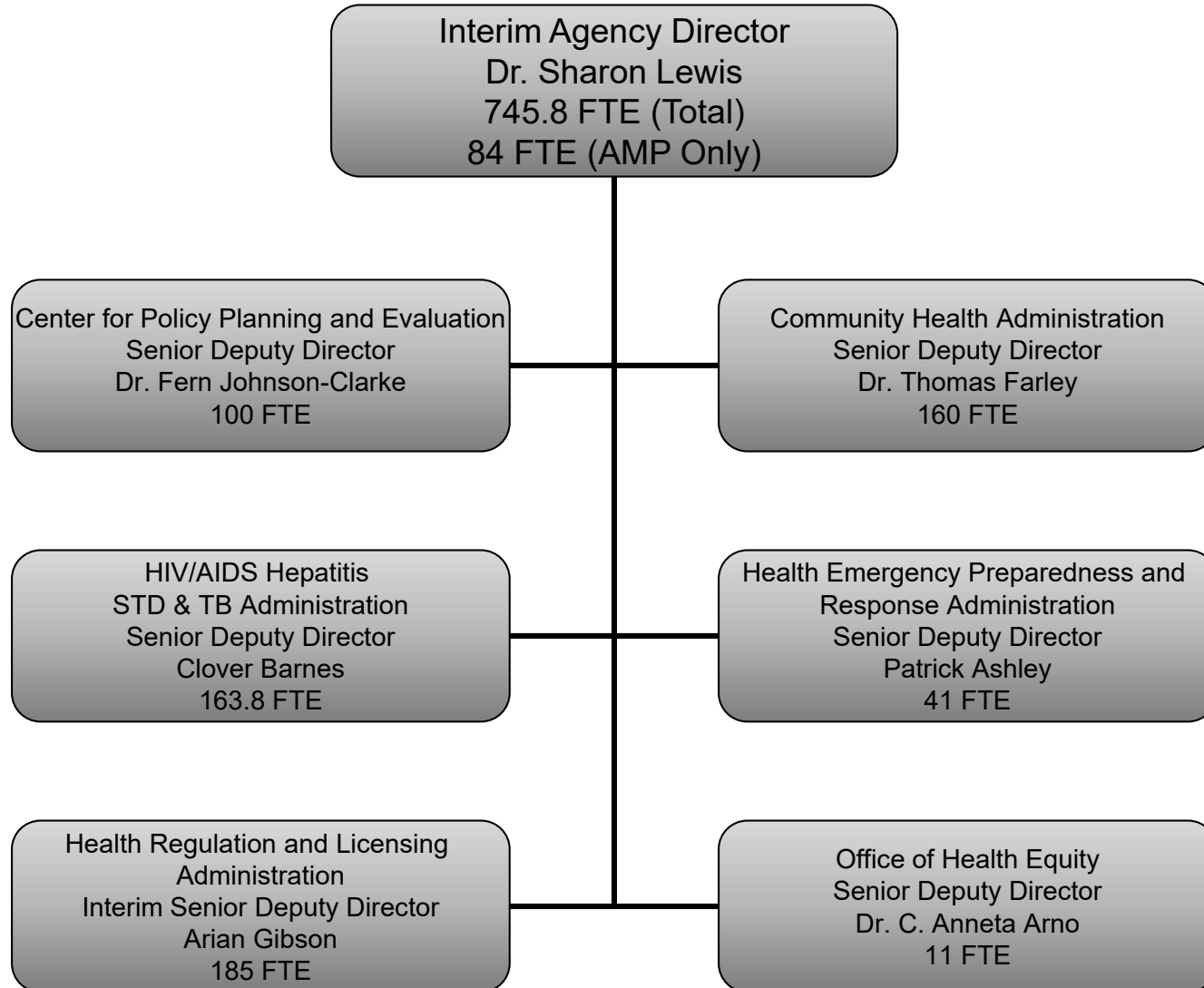
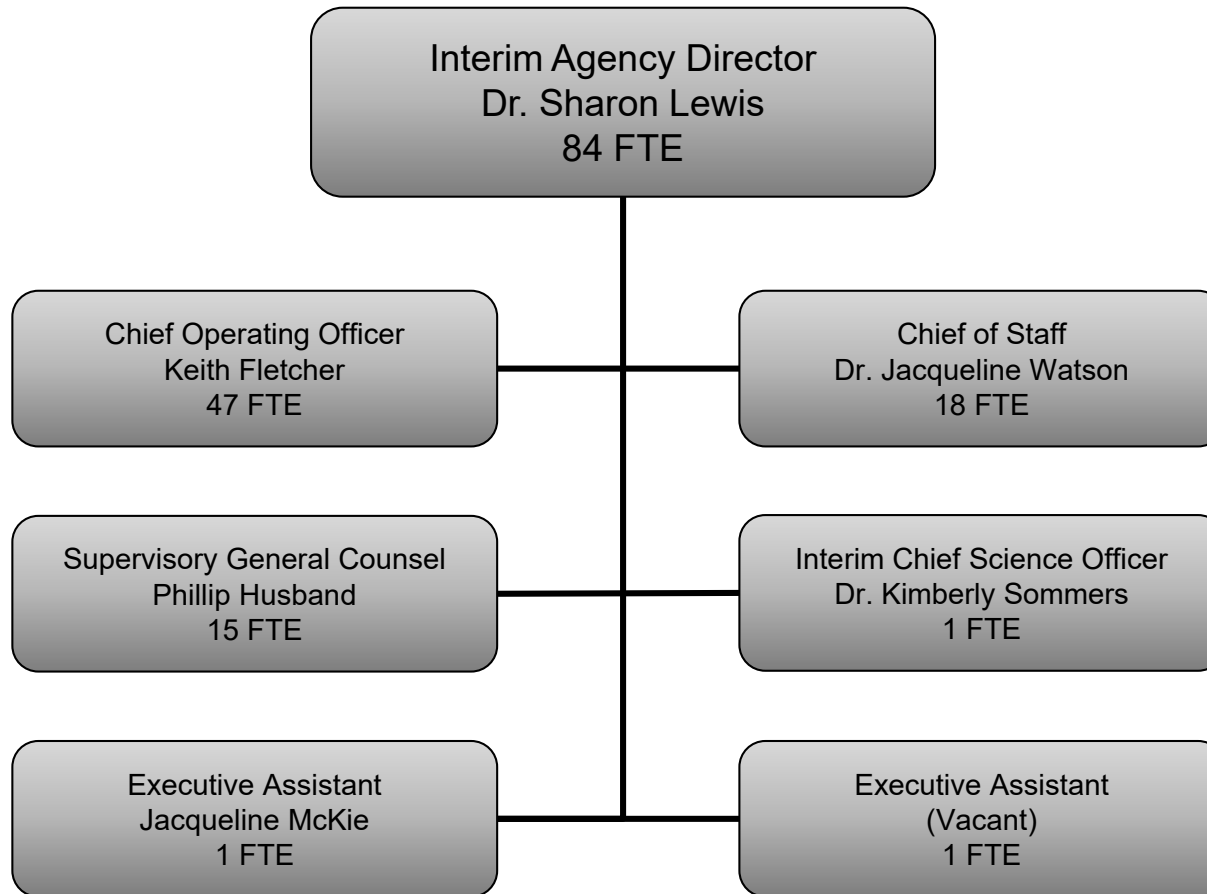


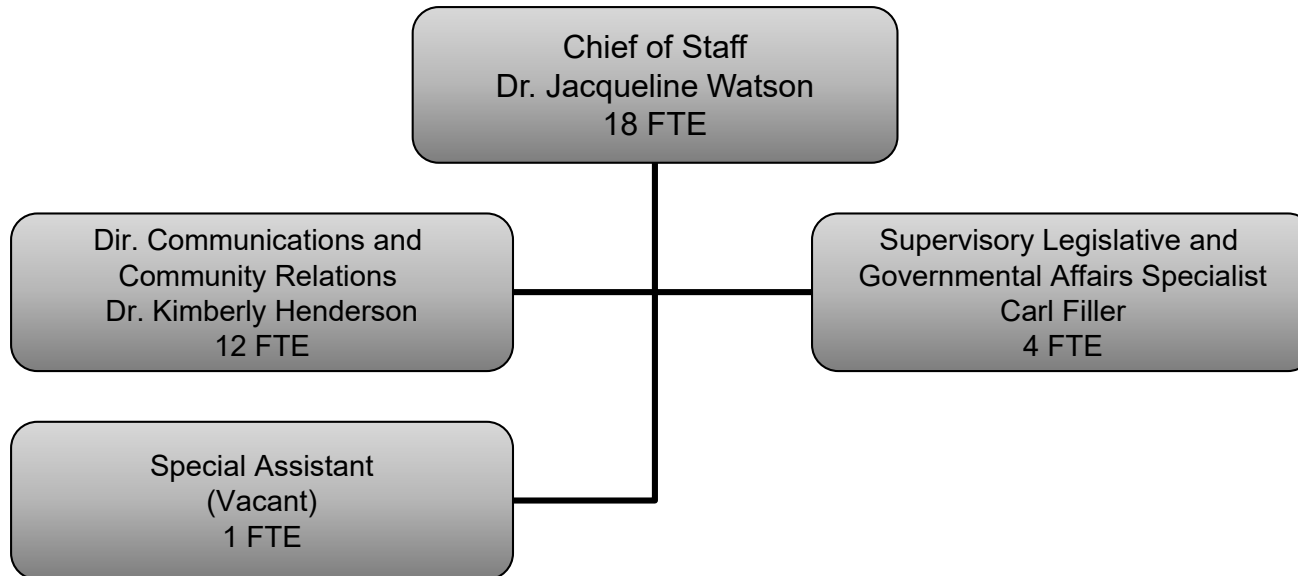
## Department of Health



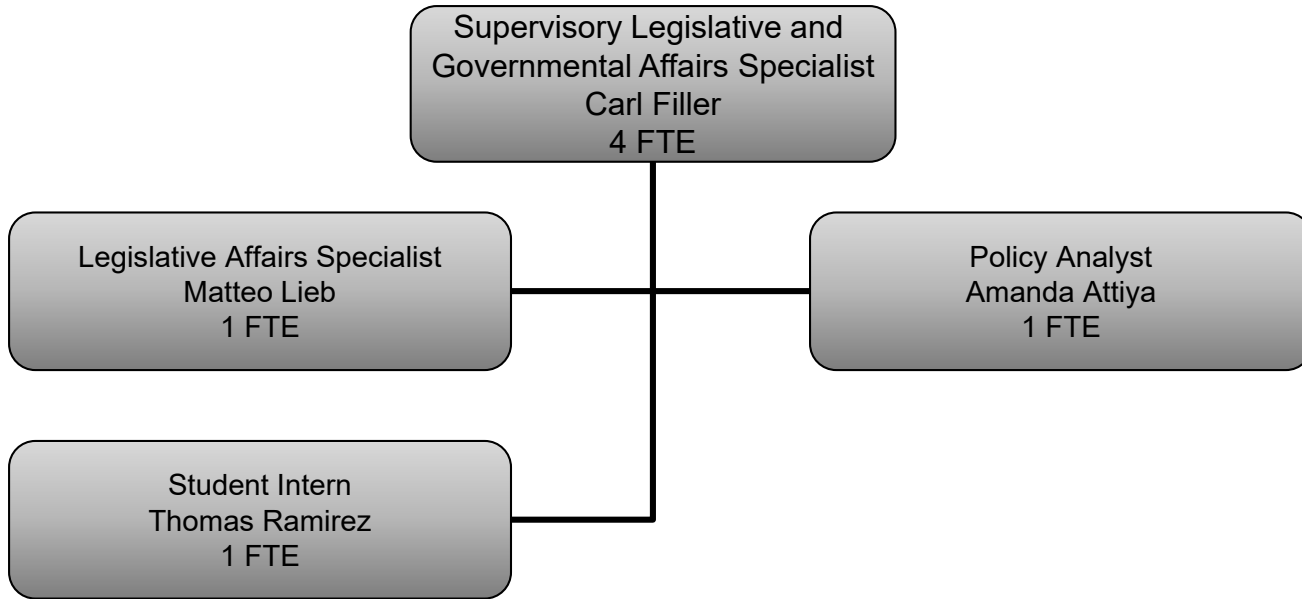
## Office of the Director



## Office of the Chief of Staff



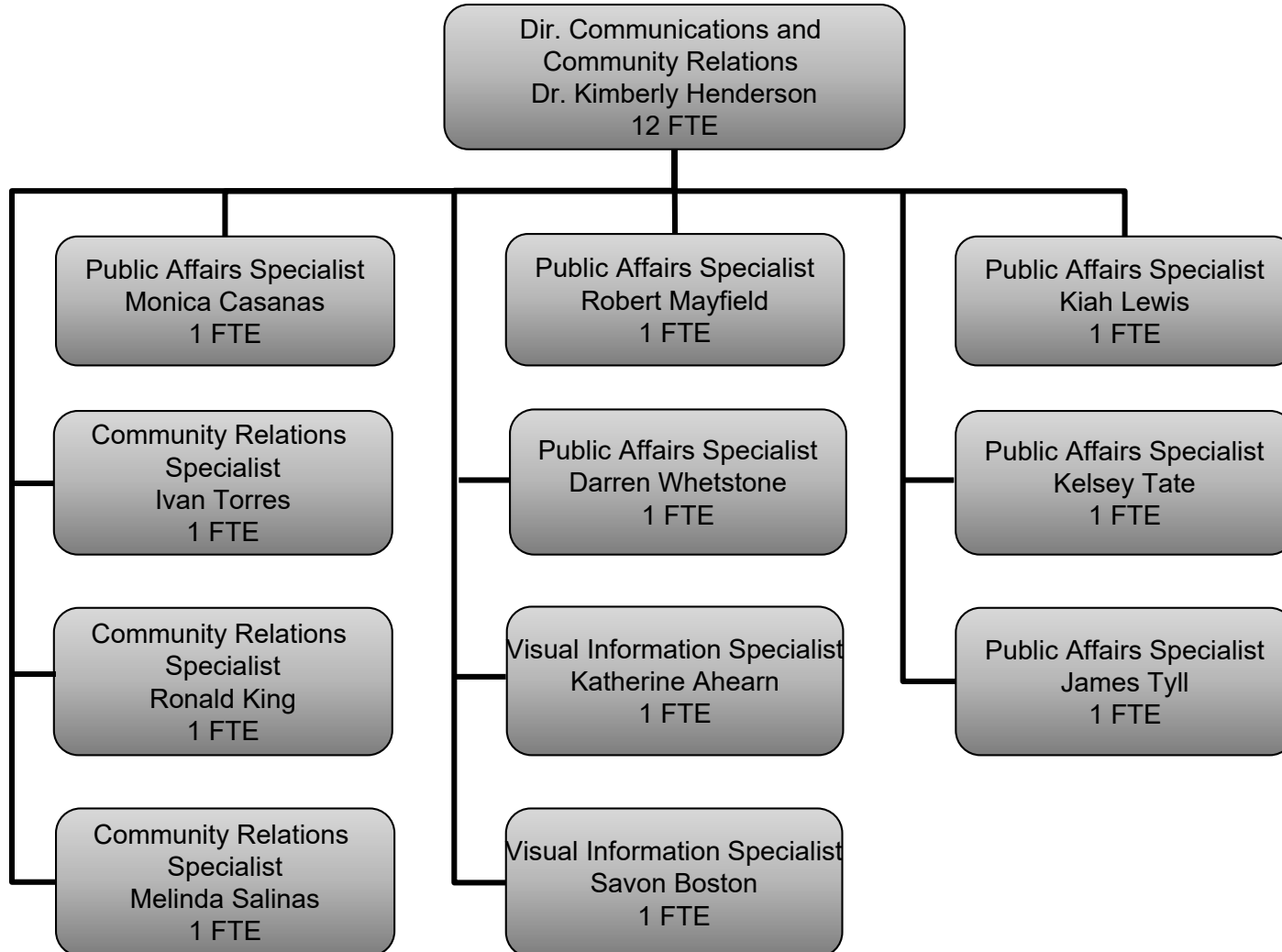
# Office of the Chief of Staff Office of Government Relations



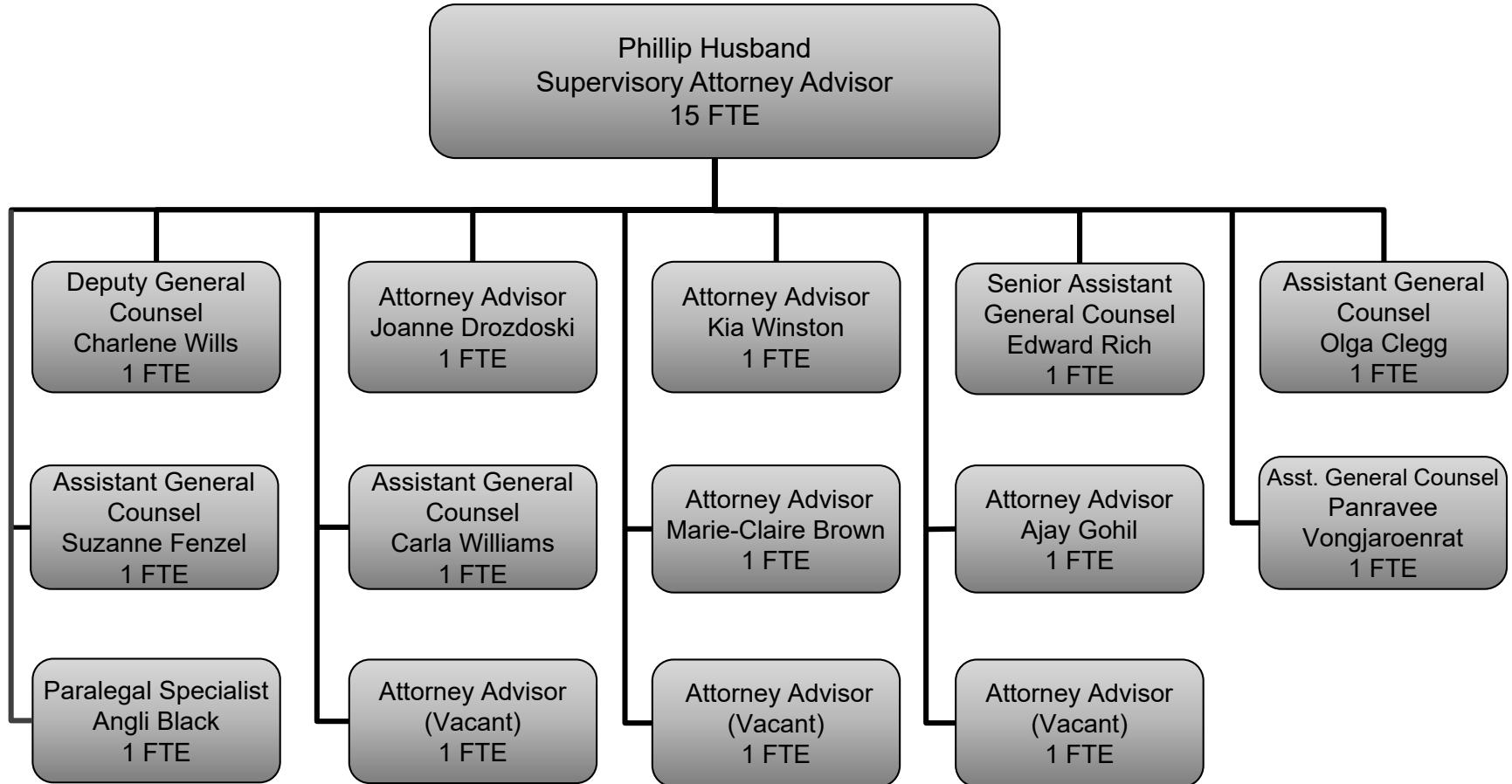


# Office of the Chief of Staff

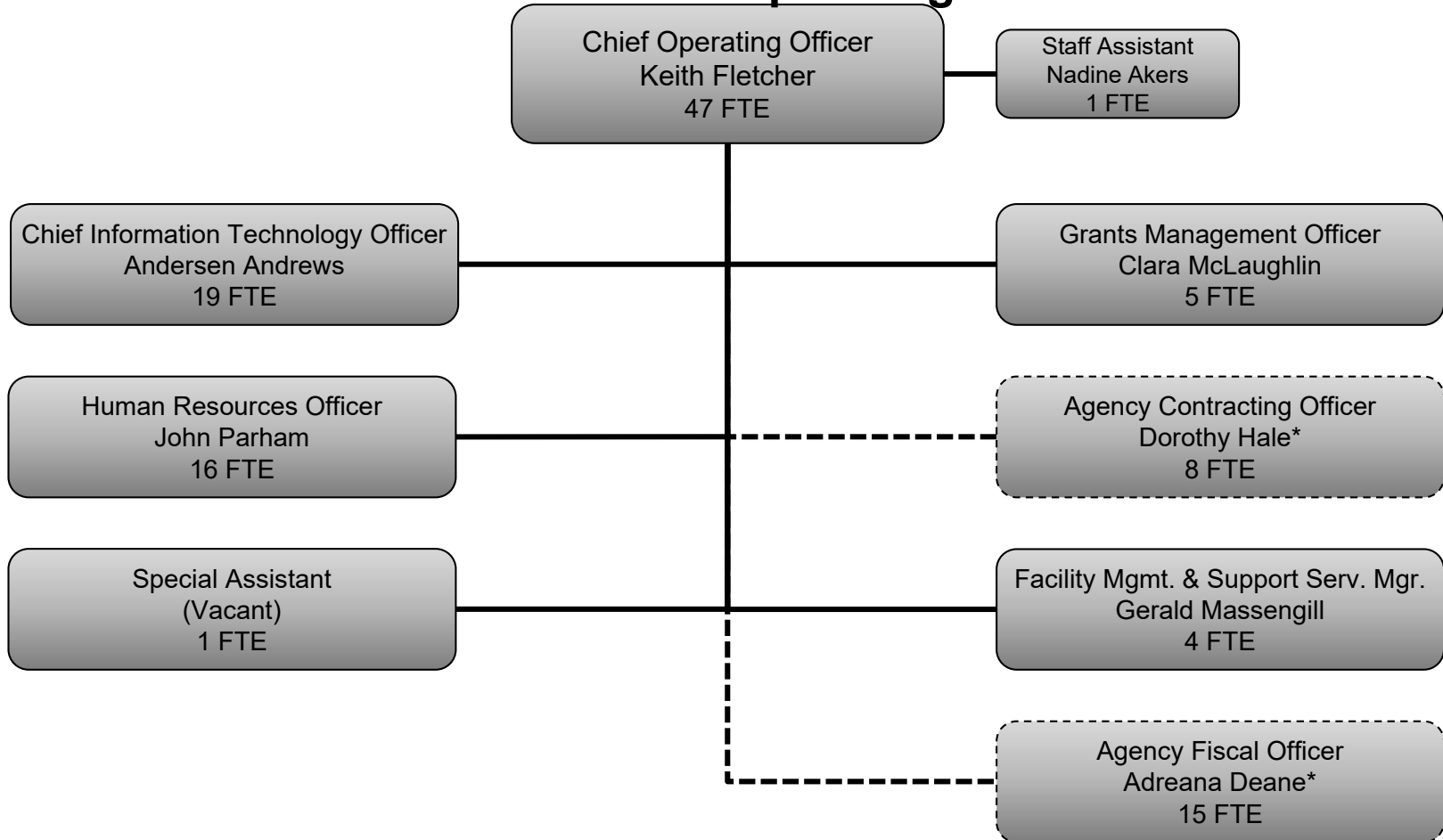
## Office of Communications and Community Relations



## Office of the General Counsel

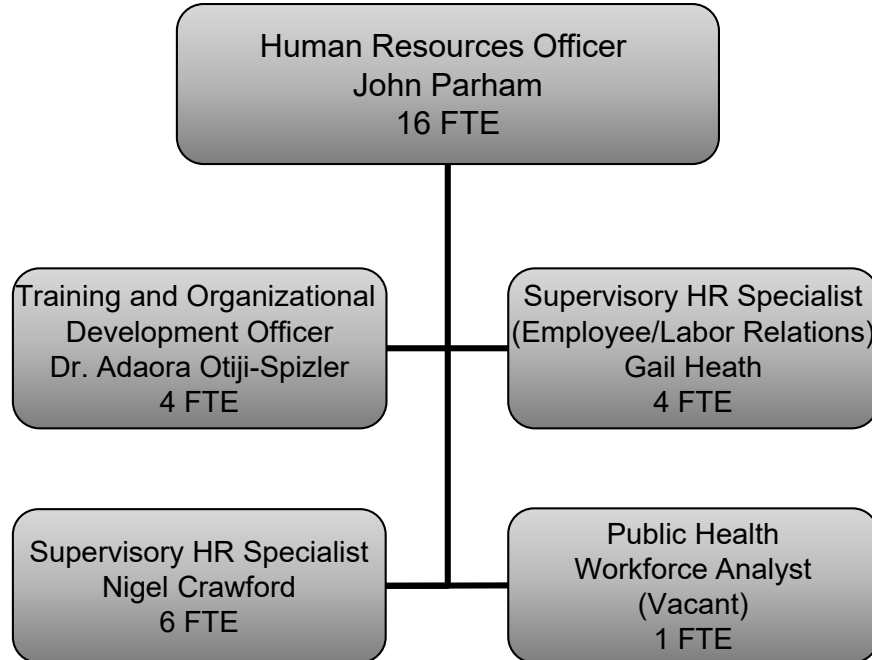


## Office of the Chief Operating Officer

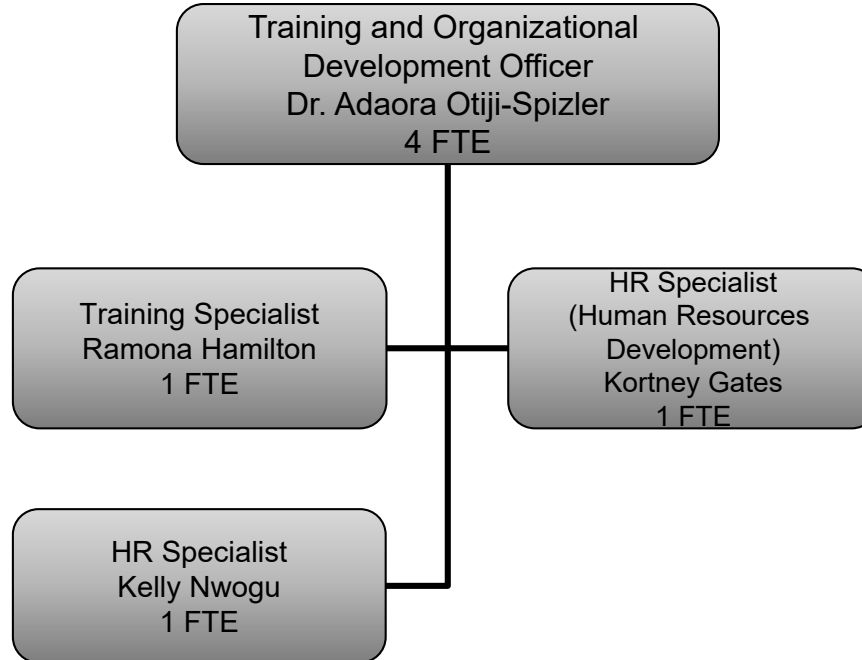


\* The Agency Contracting Officer and Agency Fiscal Officer are employees of the Office of Contracts and Procurement (OCP), and the Office of the Chief Financial Officer (OCFO), respectively. They are outside of the DC Health hierarchy, but the DC Health COO is their primary liaison

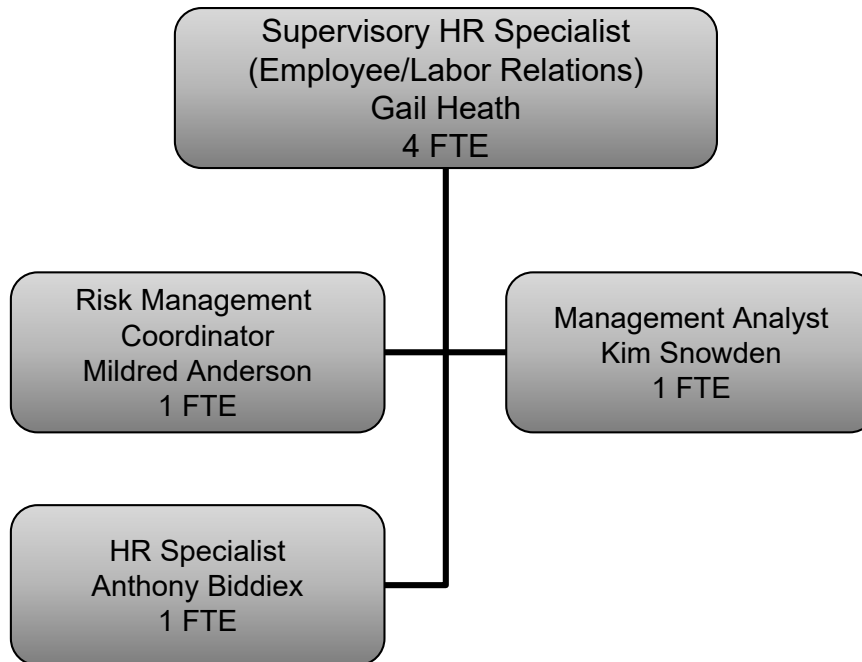
## Office of the Chief Operating Officer Human Resources Division



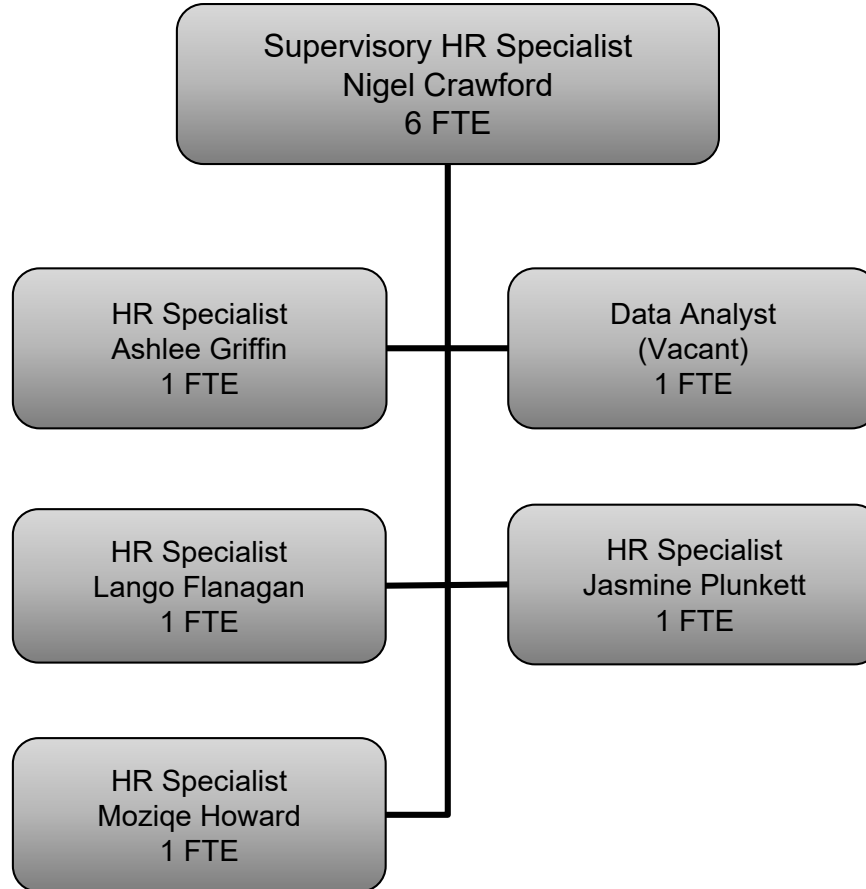
# Office of the Chief Operating Officer Human Resources Division



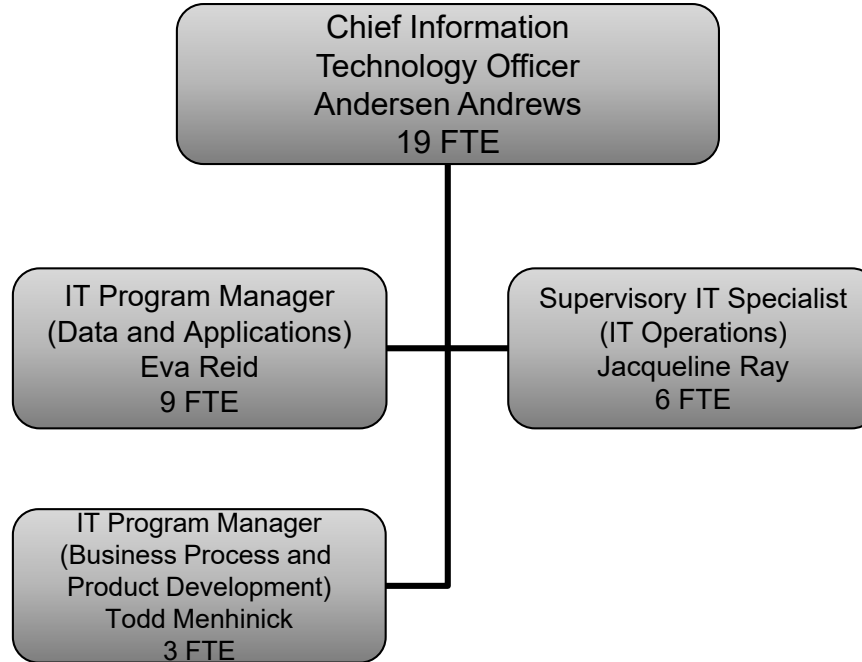
## Office of the Chief Operating Officer Human Resources Division



## Office of the Chief Operating Officer Human Resources Division

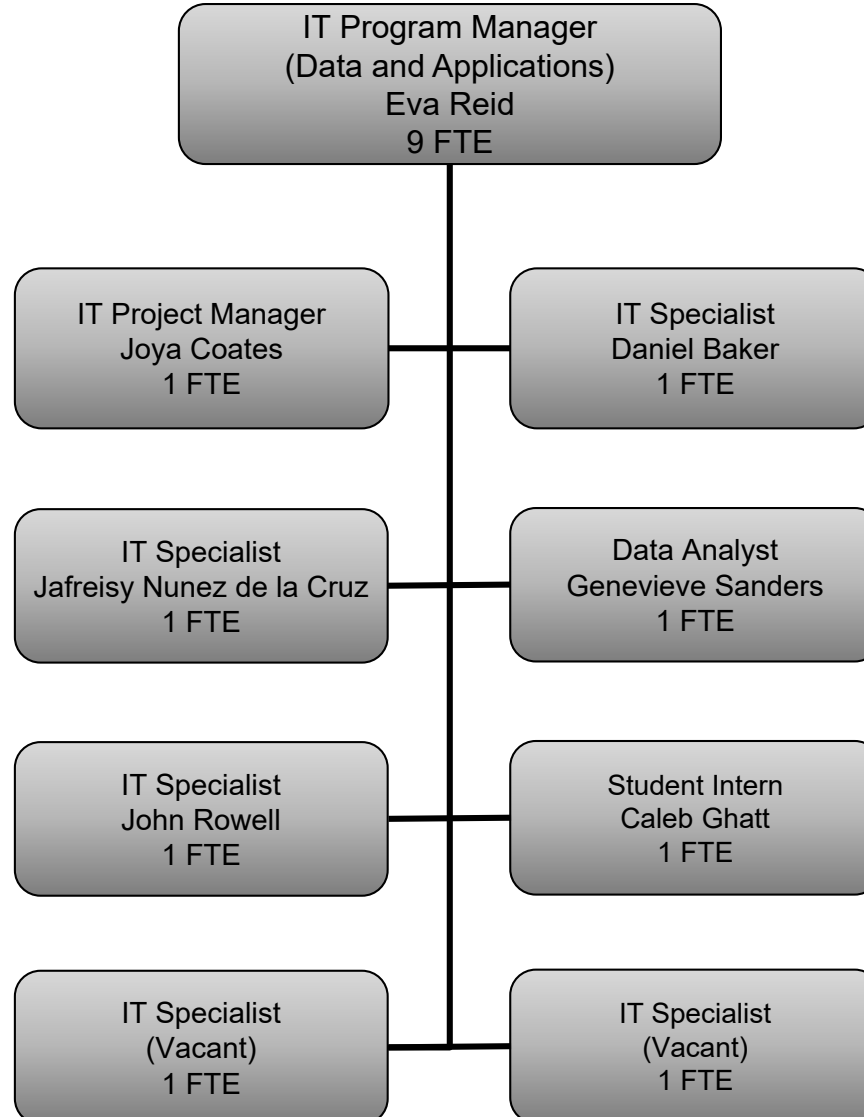


# Office of the Chief Operating Officer Information Technology Division

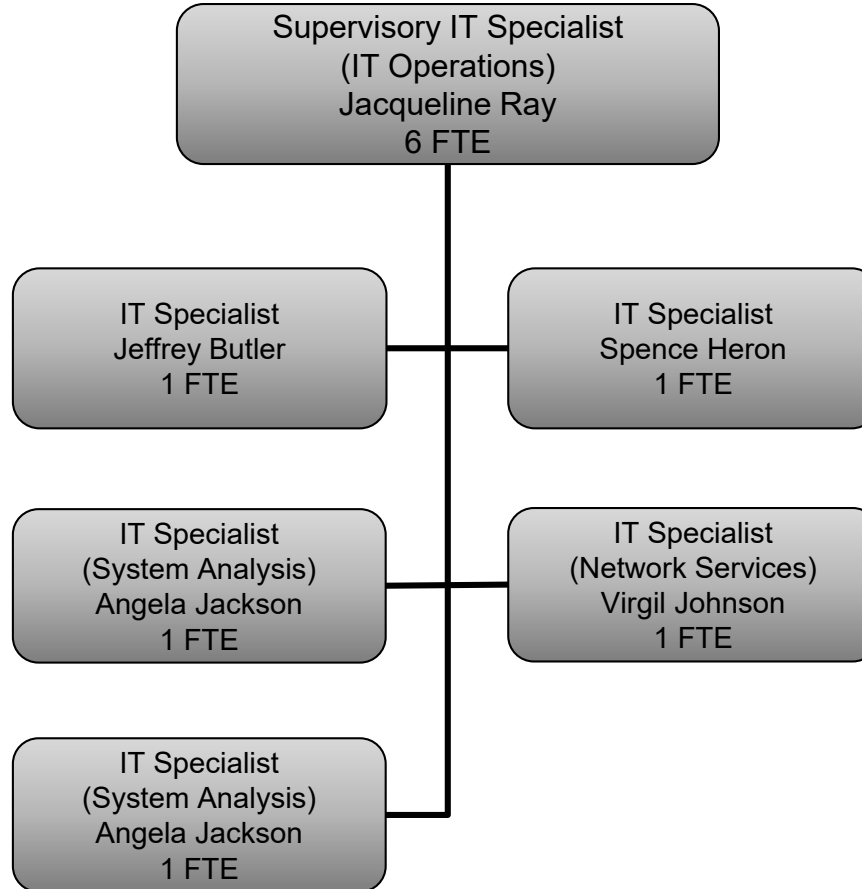




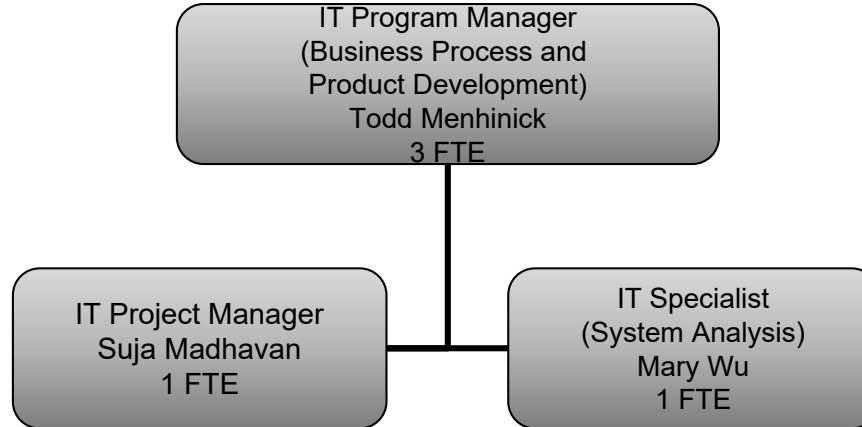
# Office of the Chief Operating Officer Information Technology Division



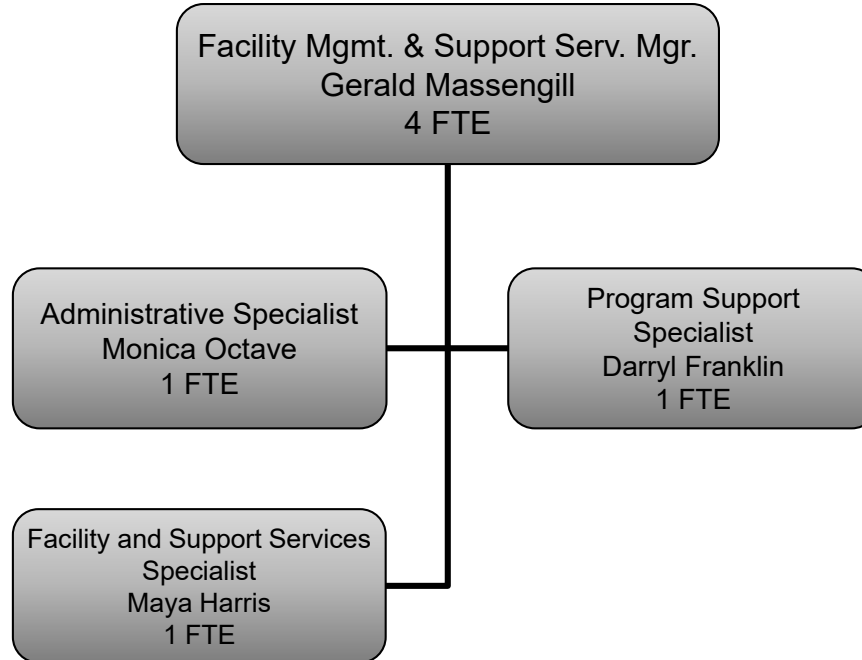
## Office of the Chief Operating Officer Information Technology Division



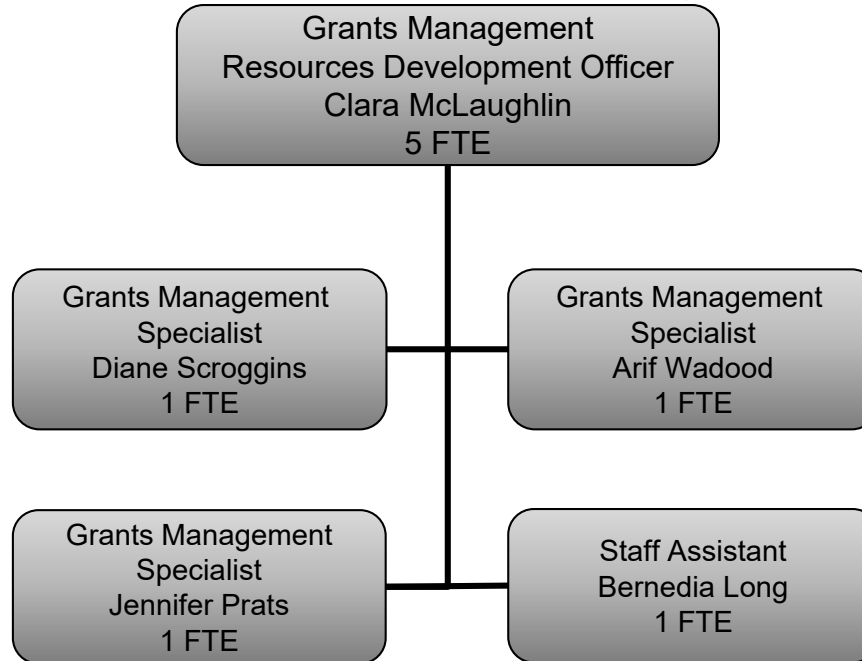
## Office of the Chief Operating Officer Information Technology Division



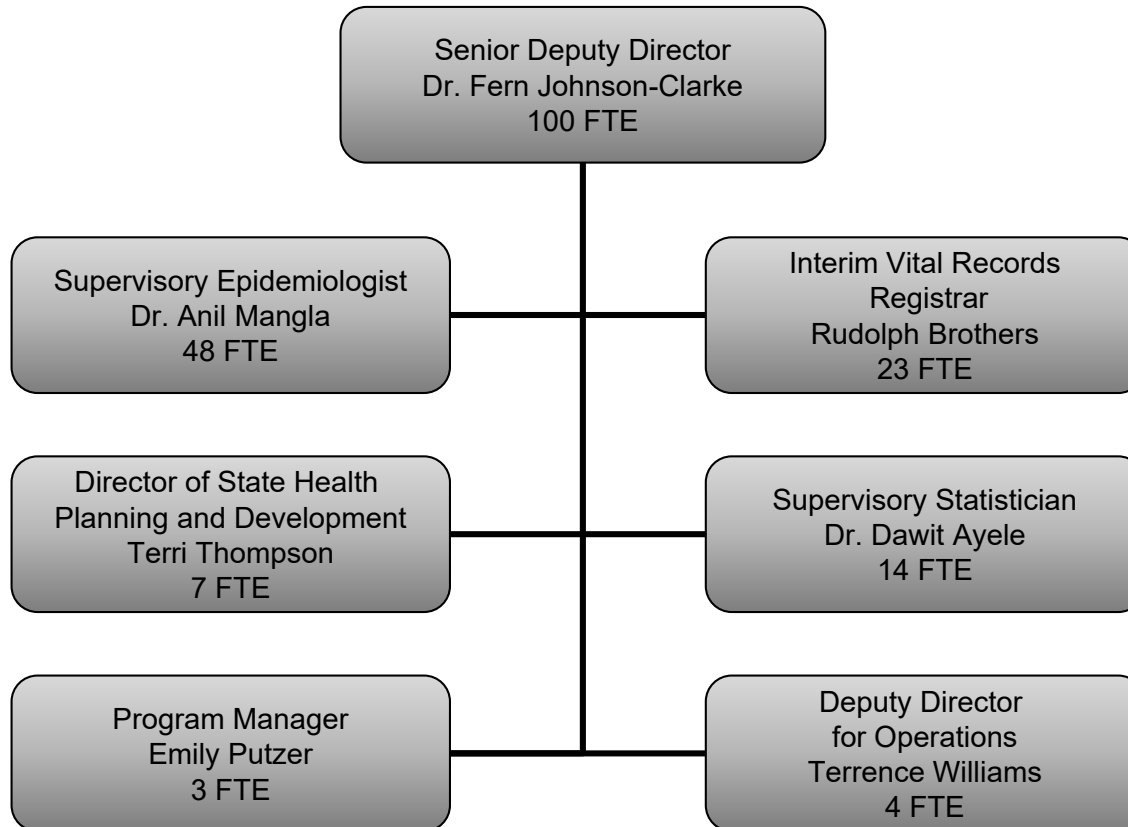
# Office of the Chief Operating Officer Office of Facilities Management



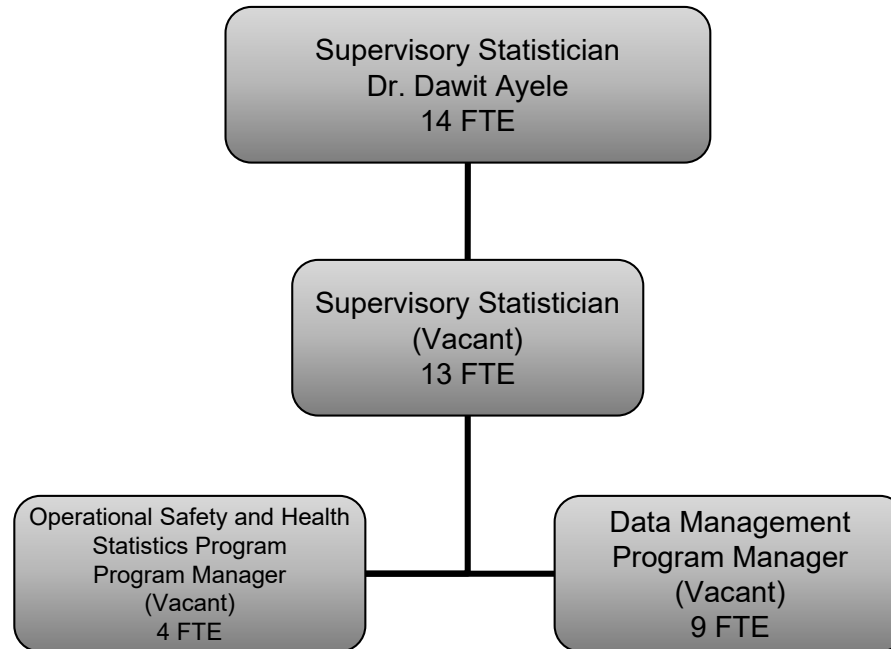
# Office of the Chief Operating Officer Office of Grants Management



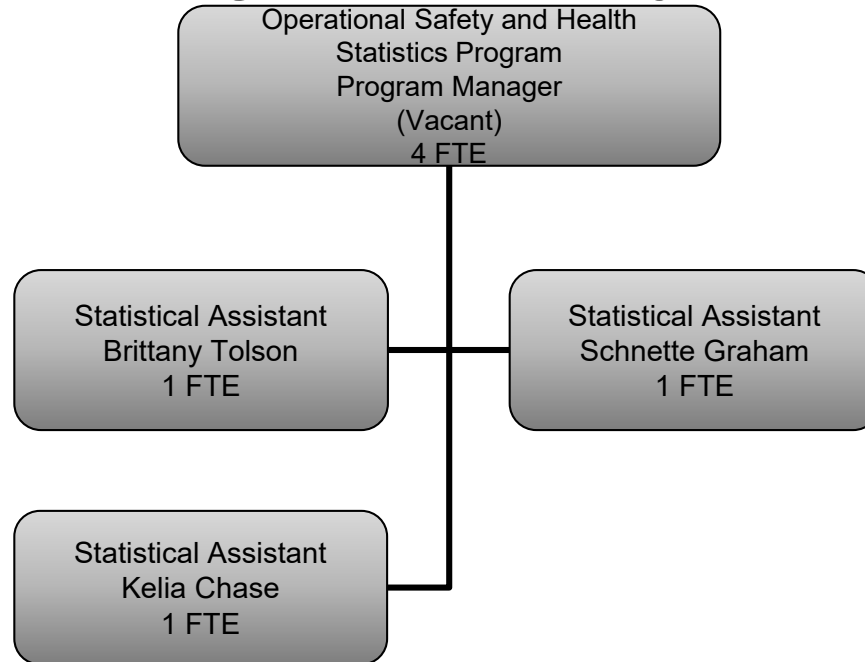
# Center for Policy Planning and Evaluation



# Center for Policy Planning and Evaluation Data Management and Analysis Division

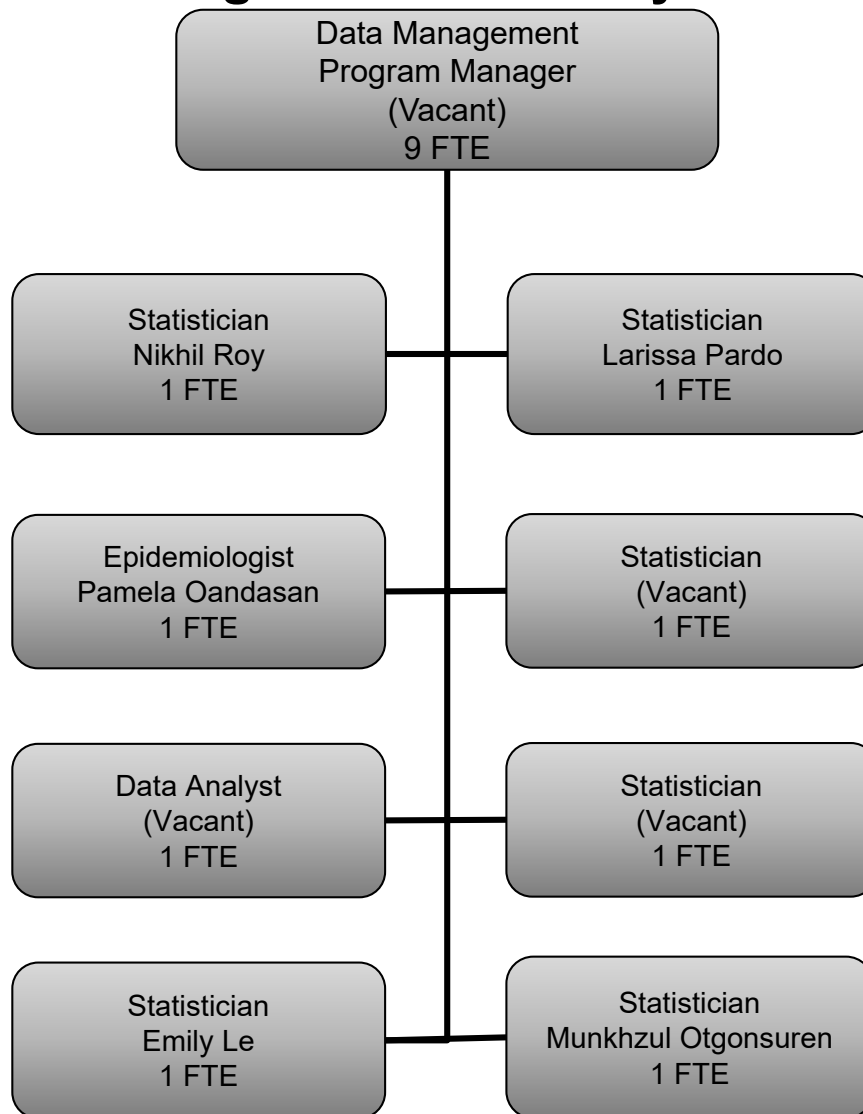


# Center for Policy Planning and Evaluation Data Management and Analysis Division

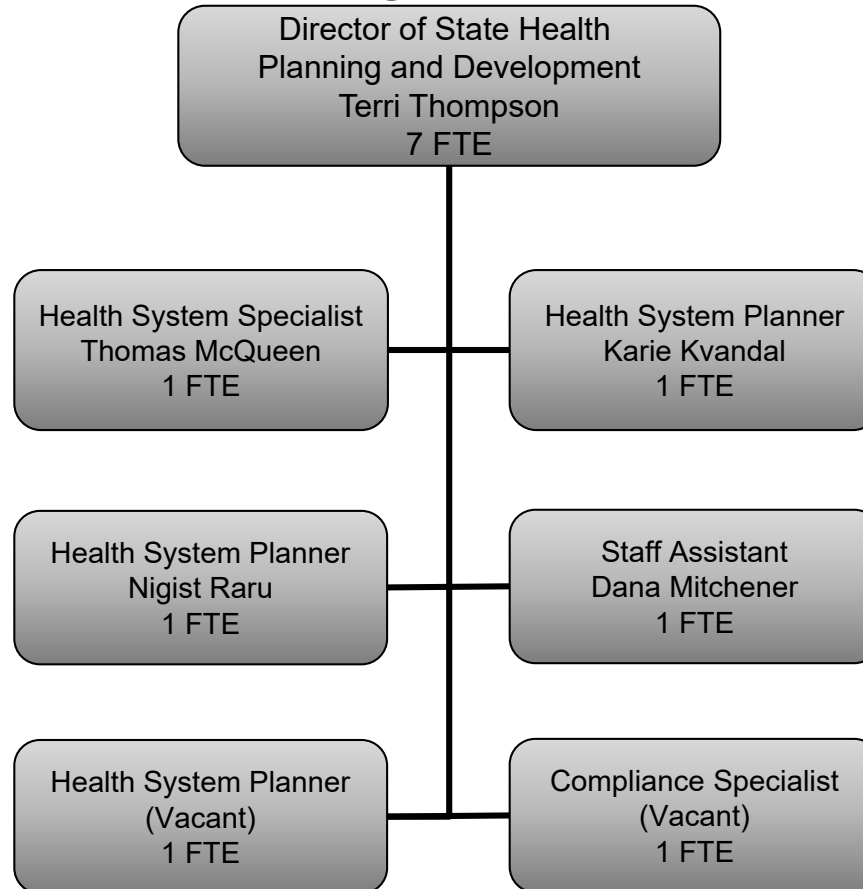




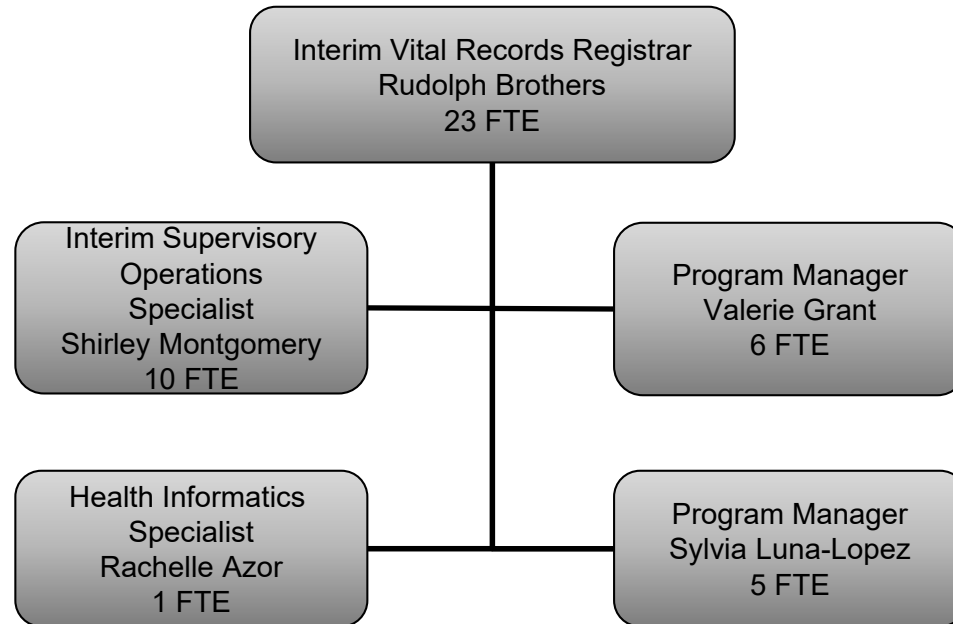
## Center for Policy Planning and Evaluation Data Management and Analysis Division



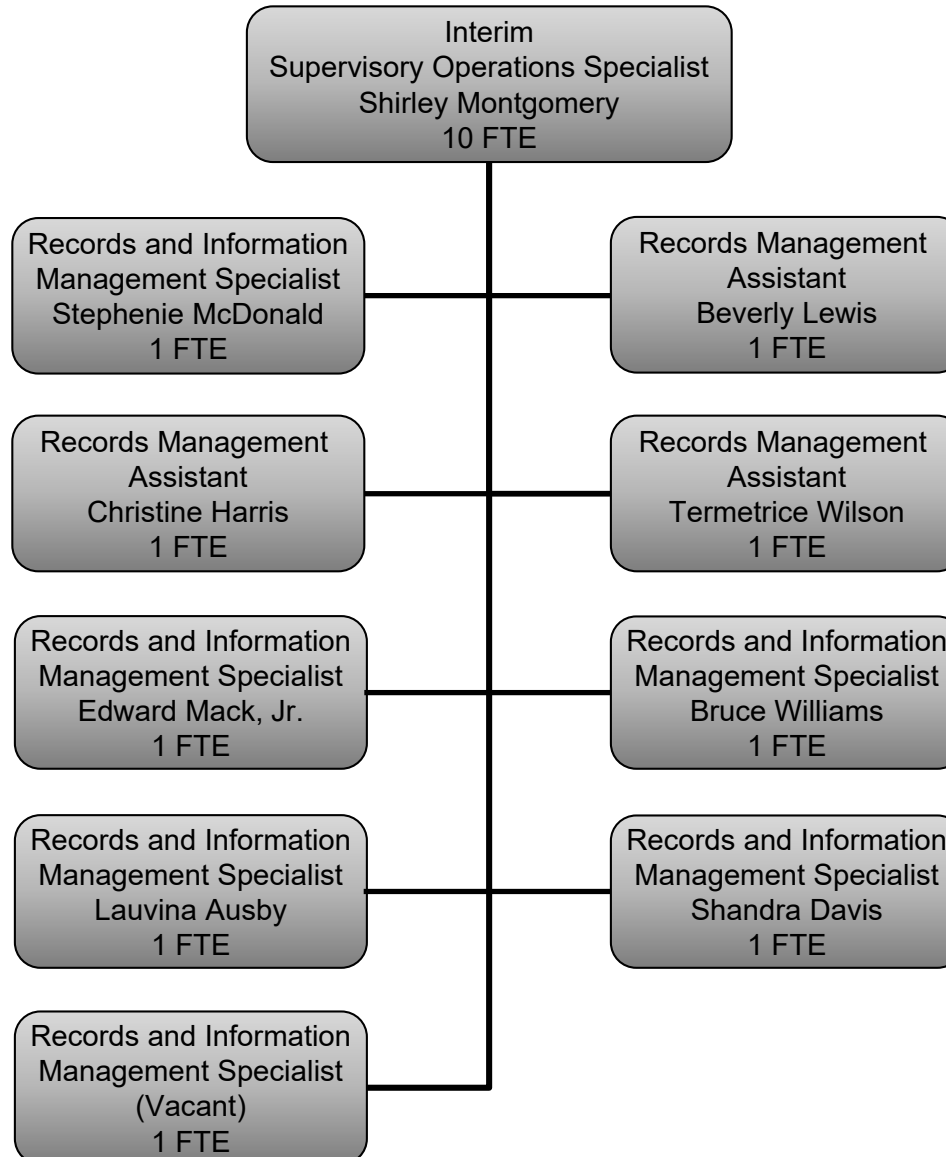
# Center for Policy Planning and Evaluation State Health Planning and Development Agency



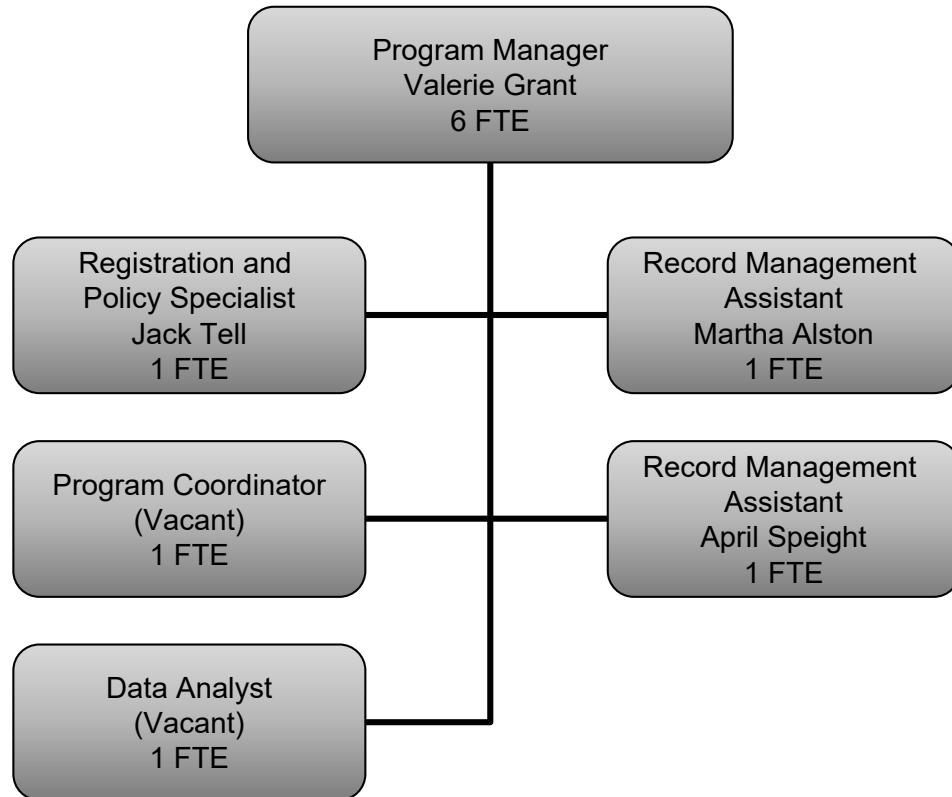
# Center for Policy Planning and Evaluation Vital Records Division



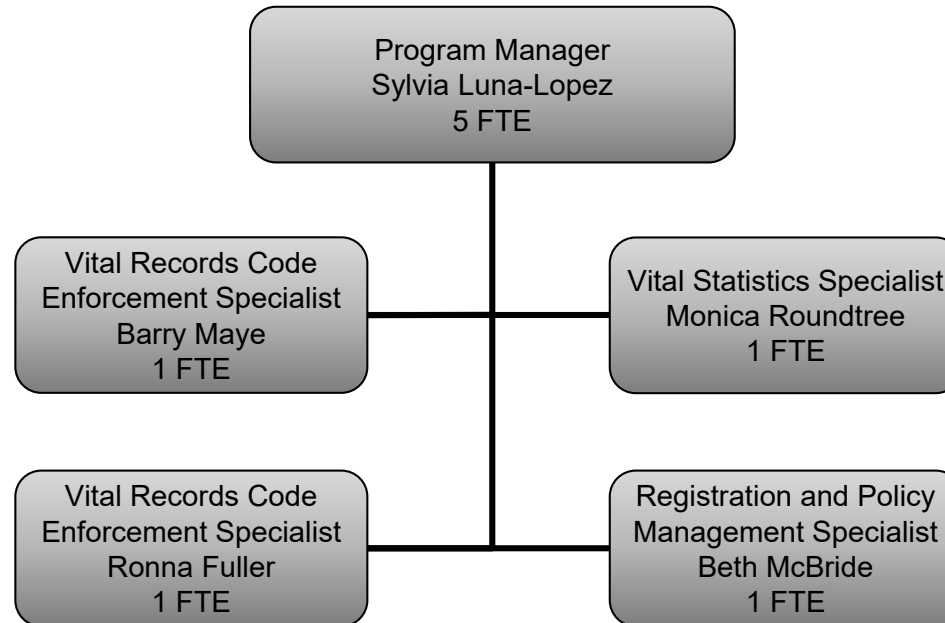
# Center for Policy Planning and Evaluation Vital Records Division



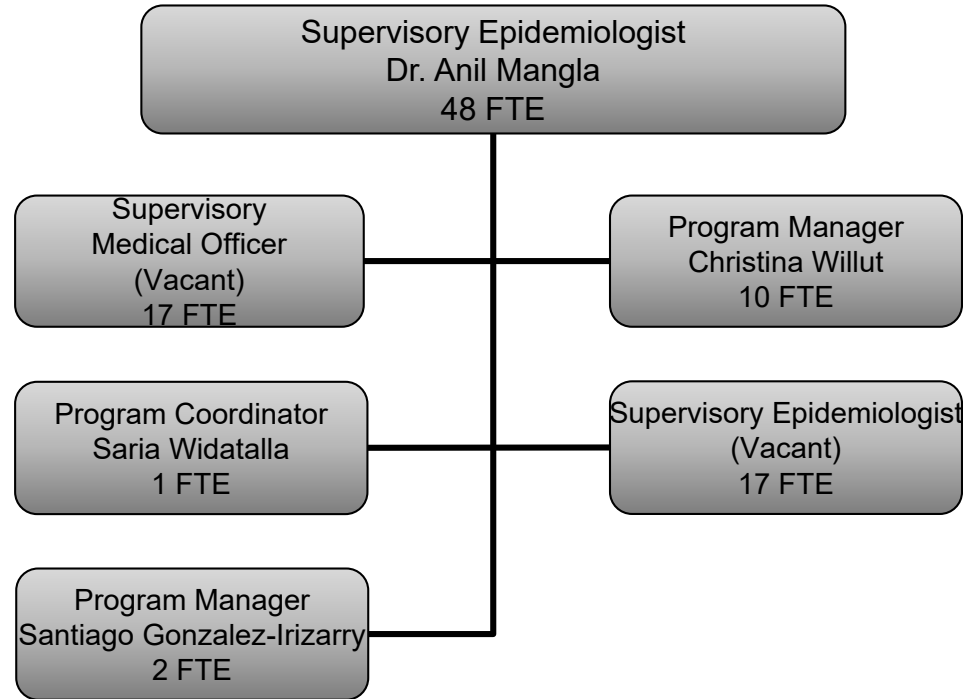
# Center for Policy Planning and Evaluation Vital Records Division



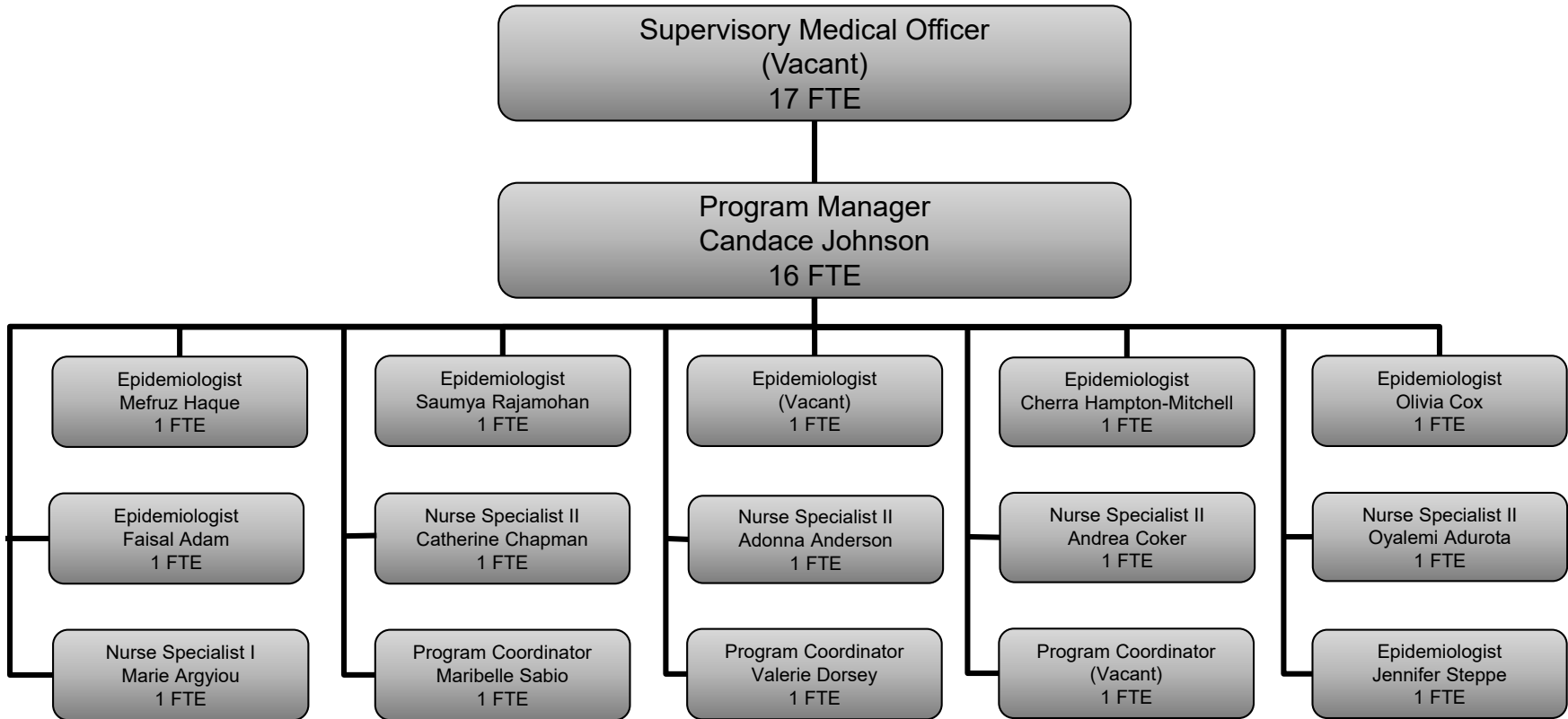
# Center for Policy Planning and Evaluation Vital Records Division



# Center for Policy Planning and Evaluation Research Evaluation and Measurement Division

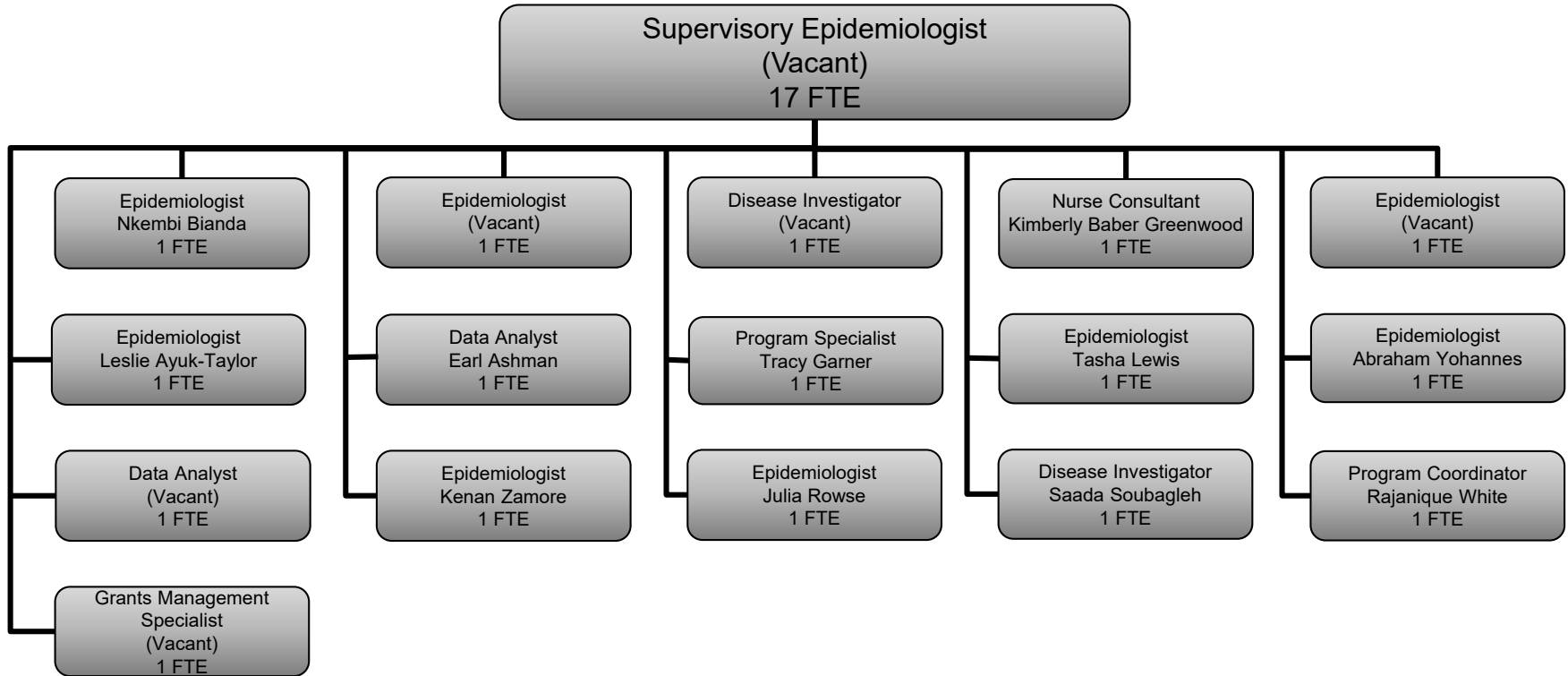


# Center for Policy Planning and Evaluation Research Evaluation and Measurement Division

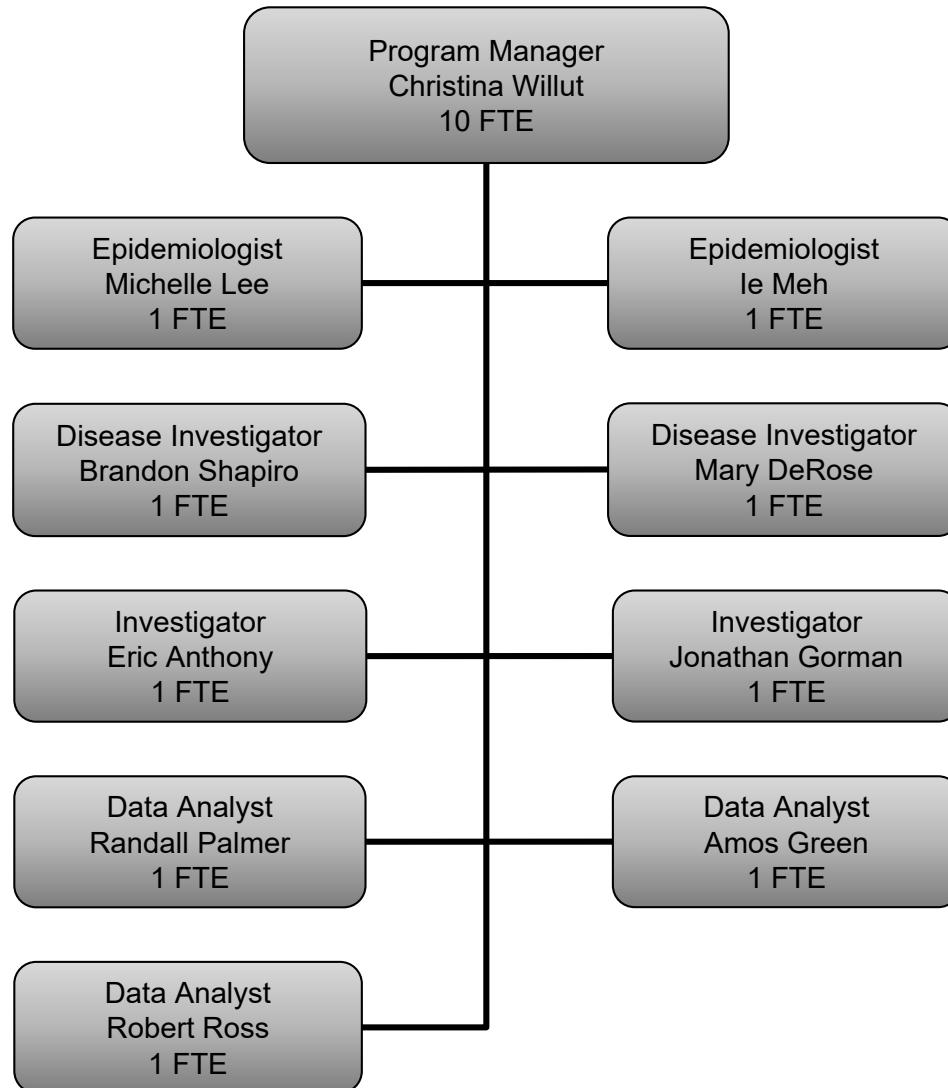




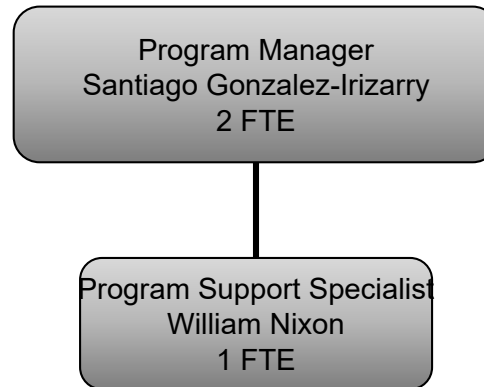
# Center for Policy Planning and Evaluation Research Evaluation and Measurement Division



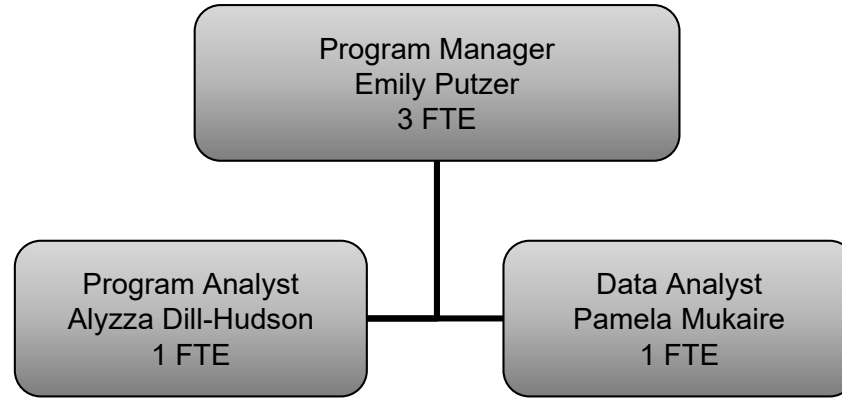
# Center for Policy Planning and Evaluation Research Evaluation and Measurement Division



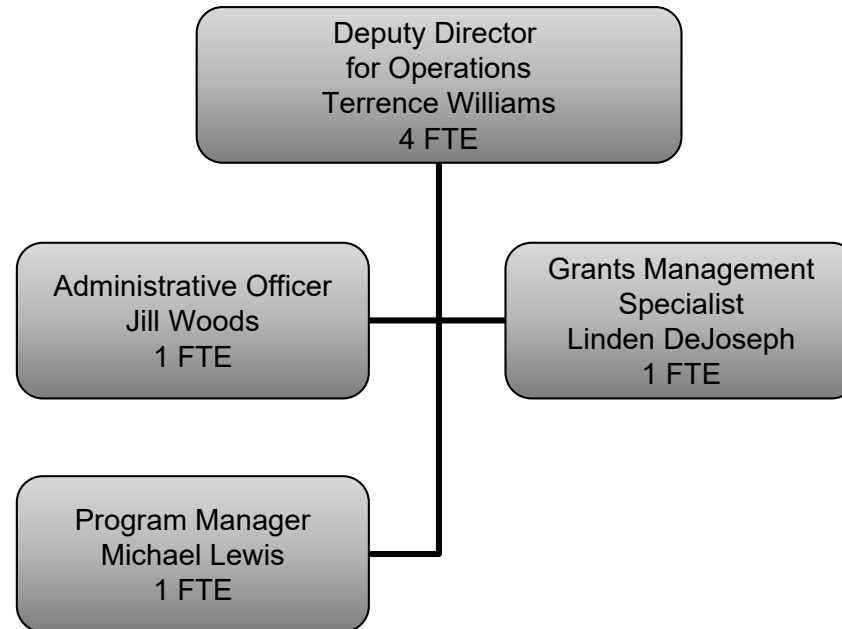
# Center for Policy Planning and Evaluation Research Evaluation and Measurement Division



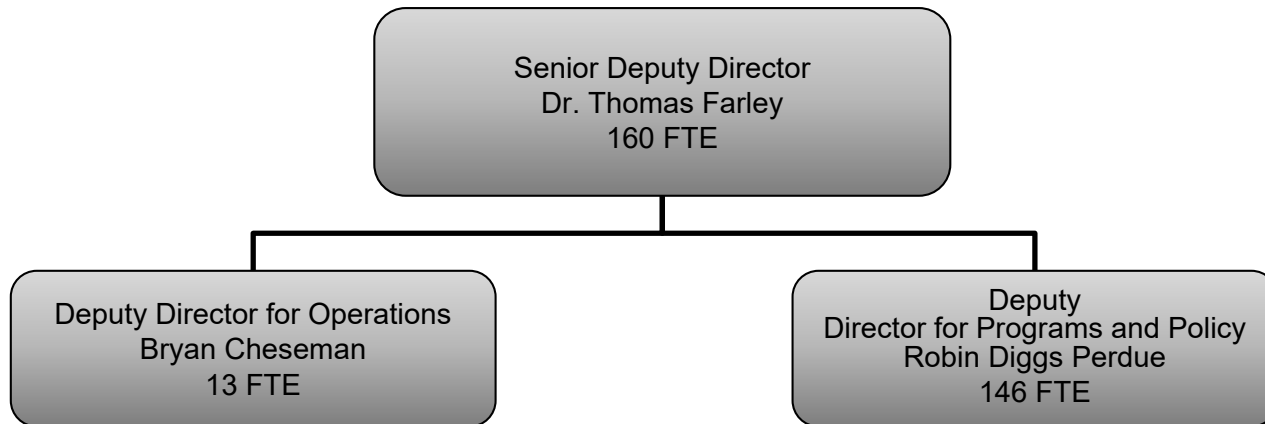
# Center for Policy Planning and Evaluation Healthy People



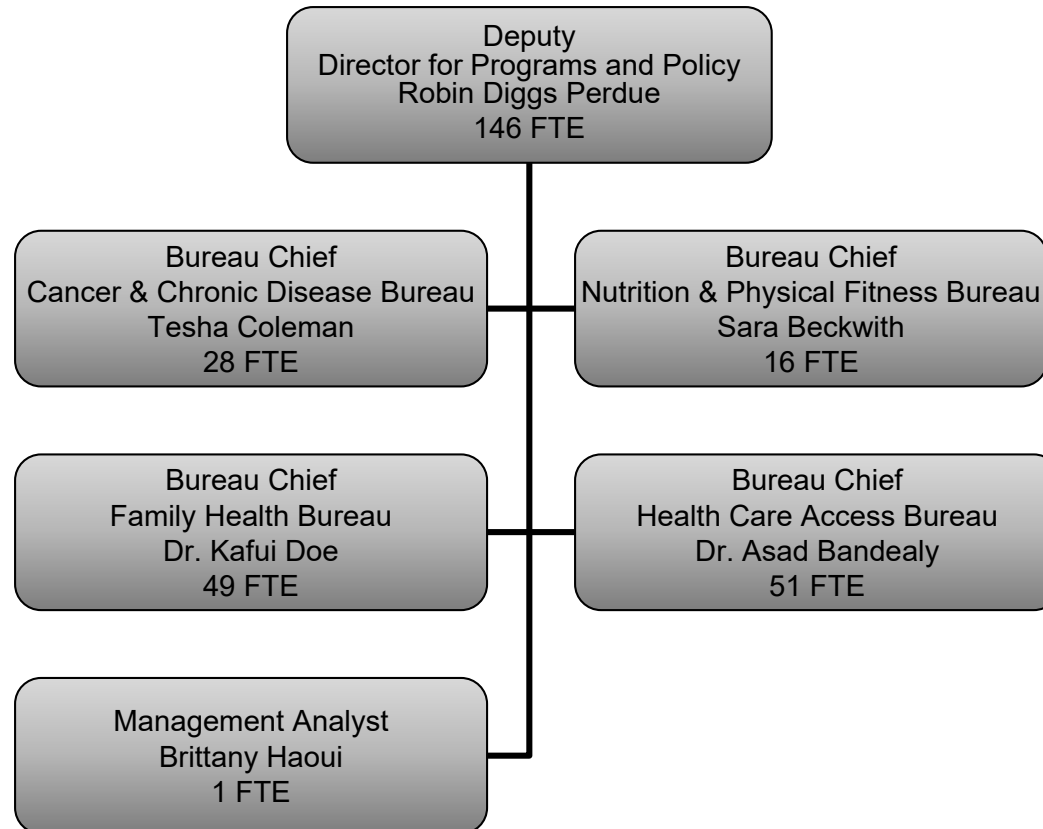
# Center for Policy Planning and Evaluation Operations



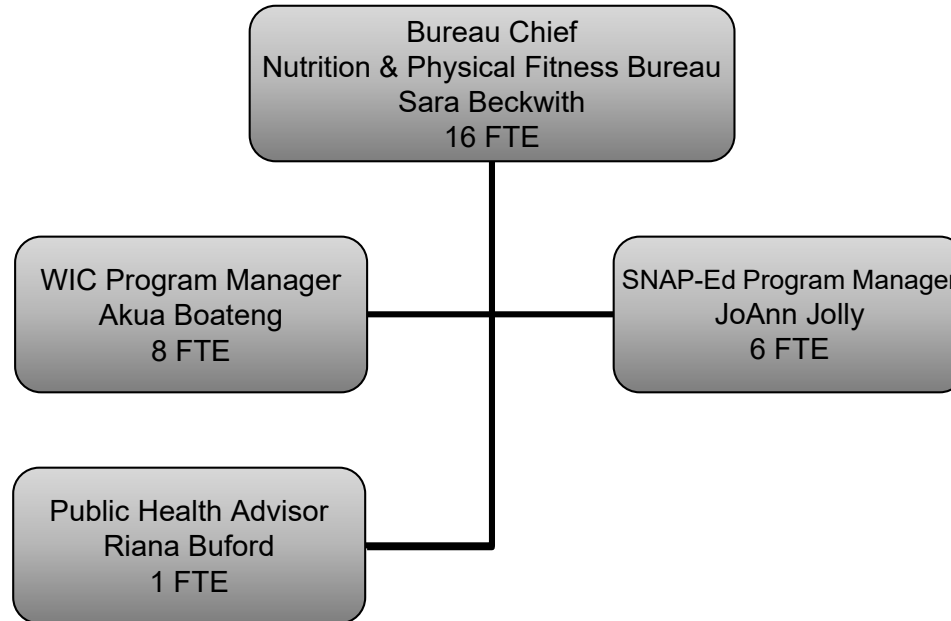
# Community Health Administration



# Community Health Administration



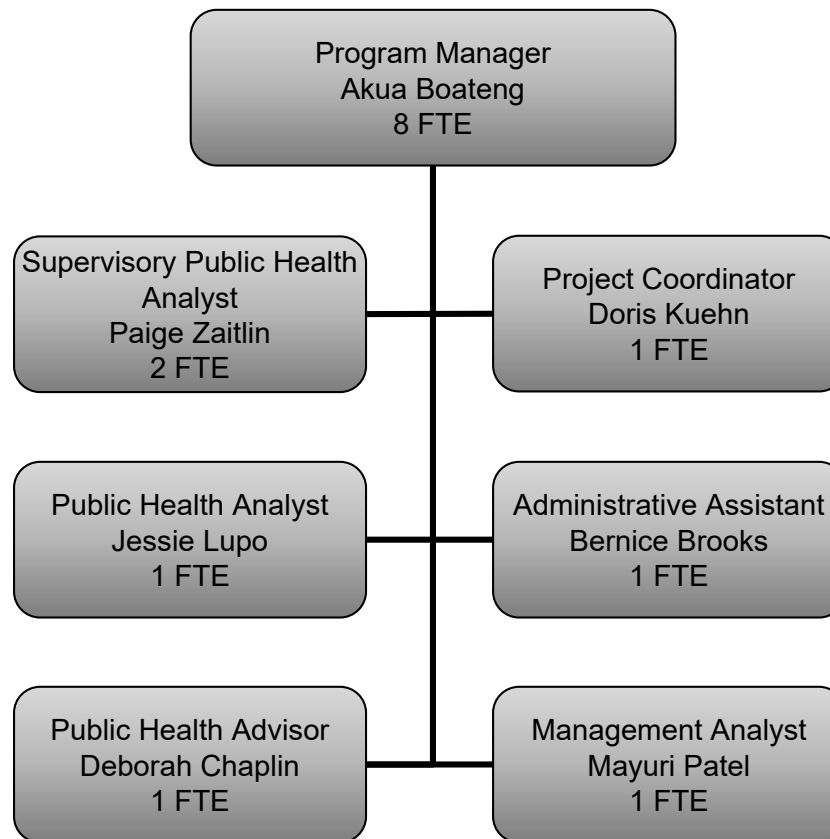
# Community Health Administration Nutrition and Physical Fitness Bureau



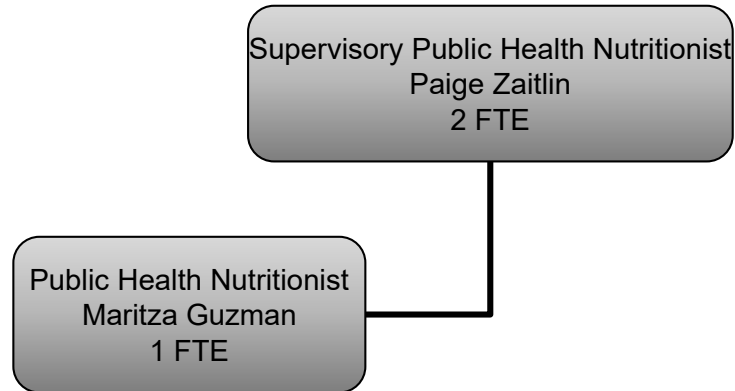


# Nutrition and Physical Fitness Bureau

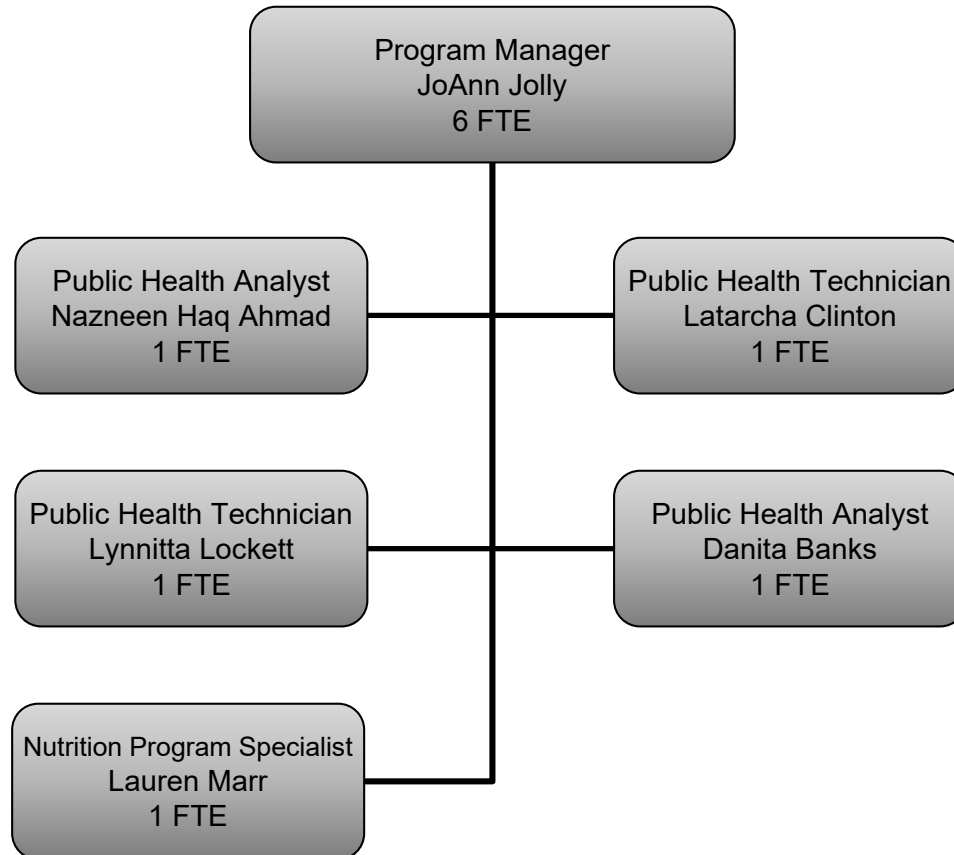
## WIC Program



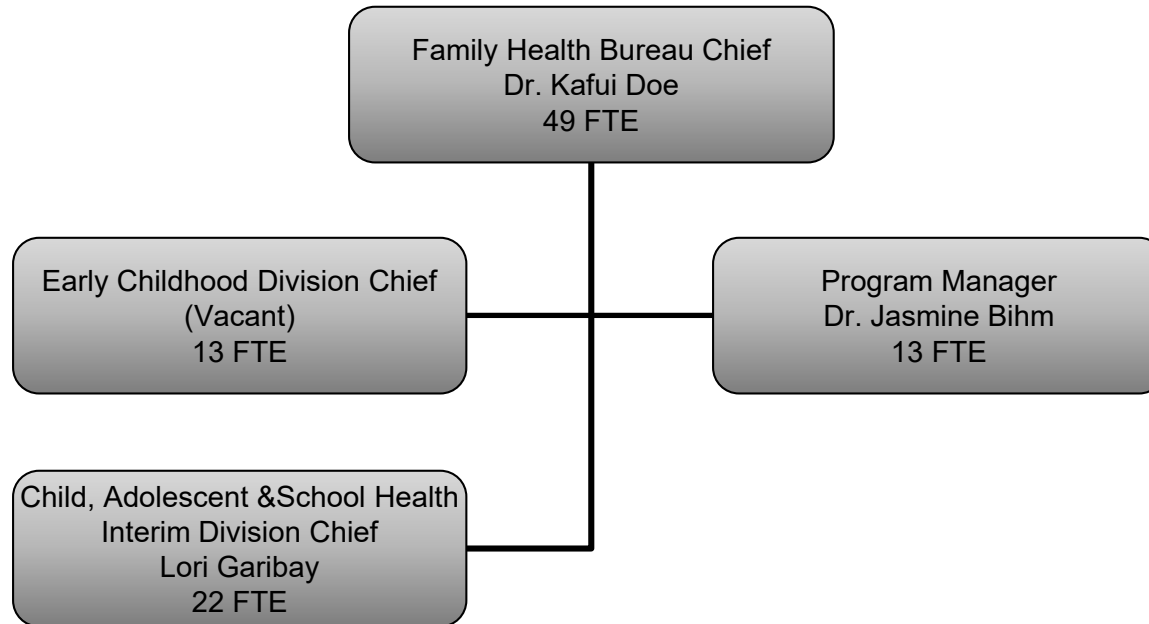
# Nutrition and Physical Fitness Bureau WIC Program



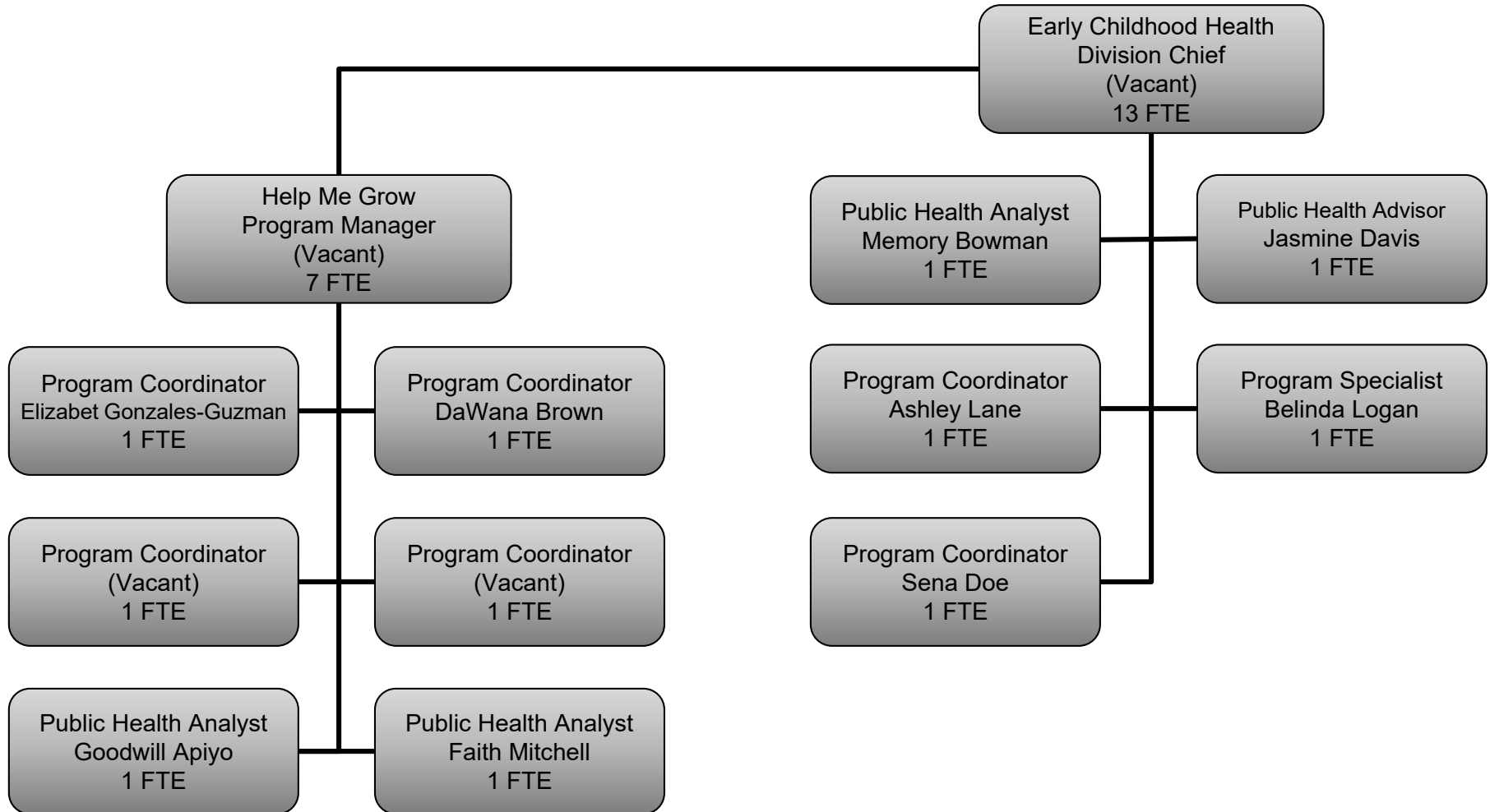
# Nutrition and Physical Fitness Bureau SNAP-Ed Program



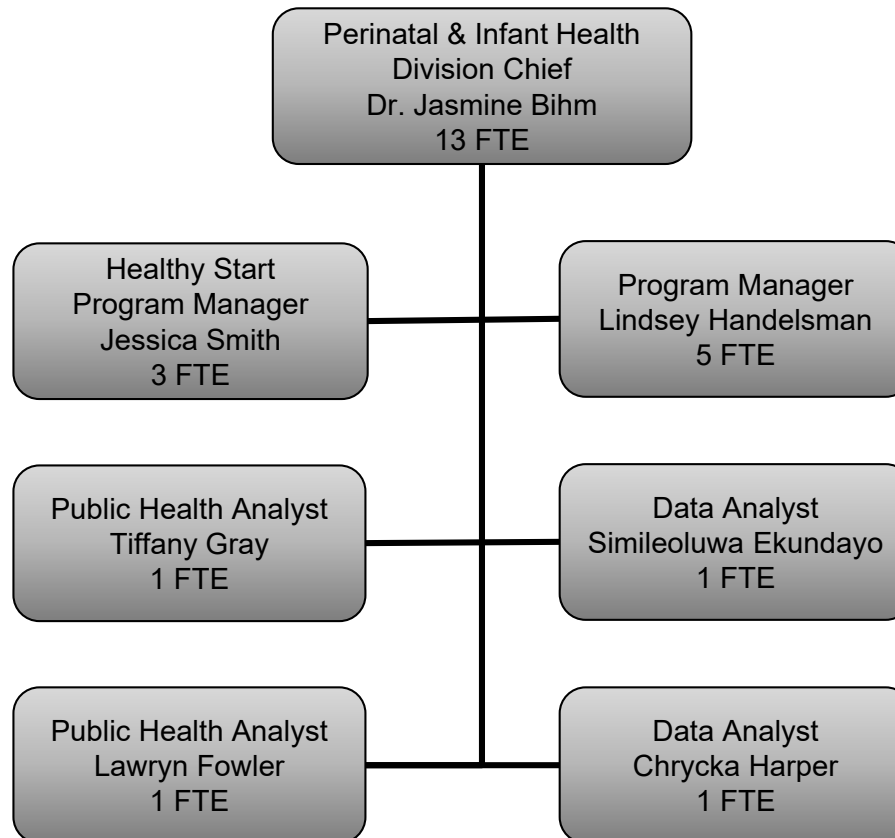
## Family Health Bureau



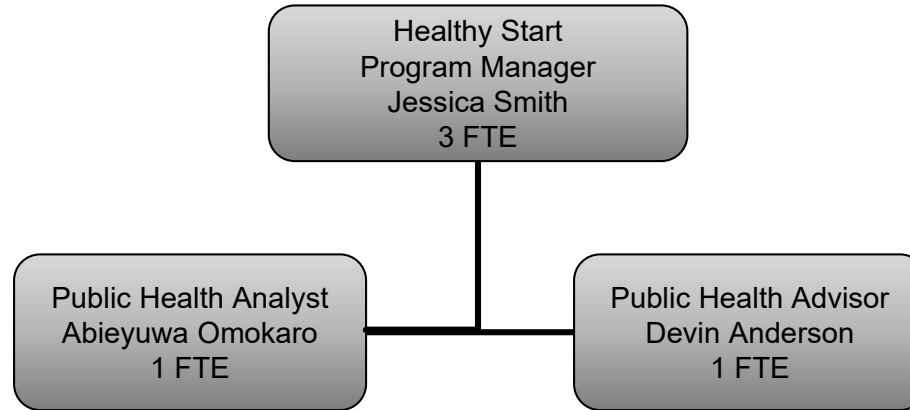
# Family Health Bureau Early Childhood Division



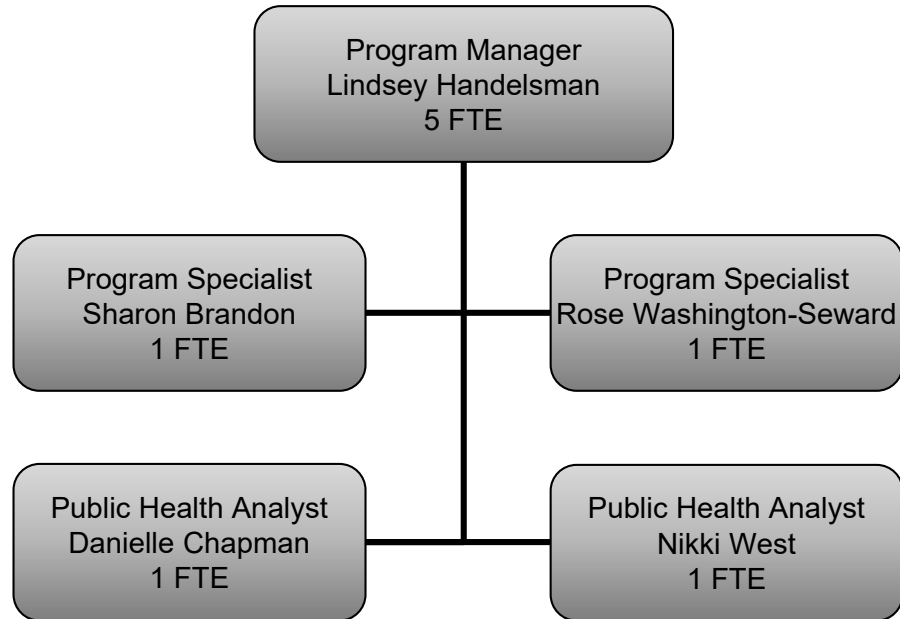
# Family Health Bureau Perinatal and Infant Health Division



# Family Health Bureau Perinatal and Infant Health Division

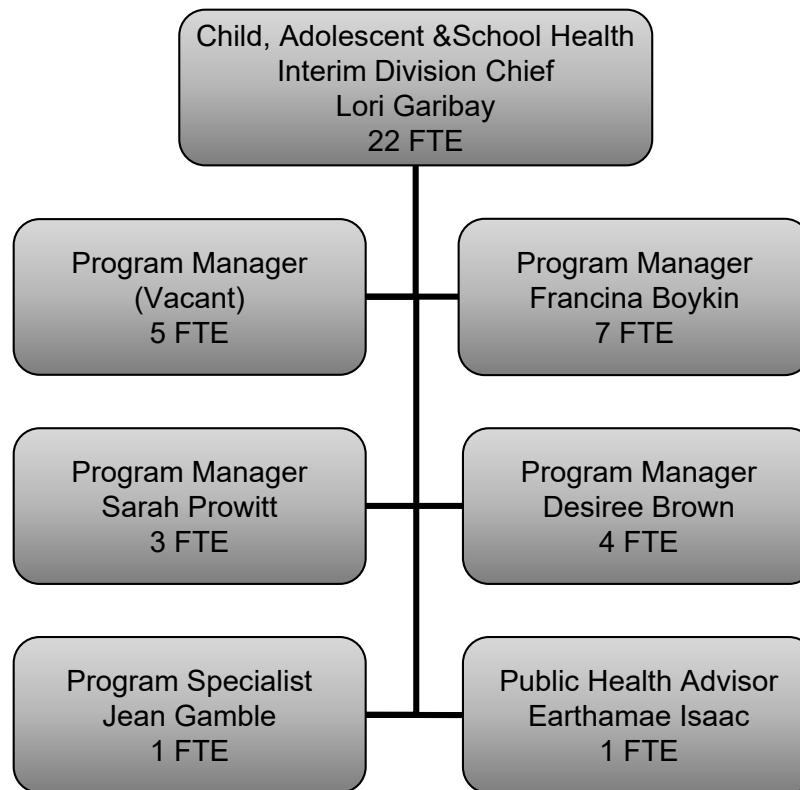


## Family Health Bureau Perinatal and Infant Health Division



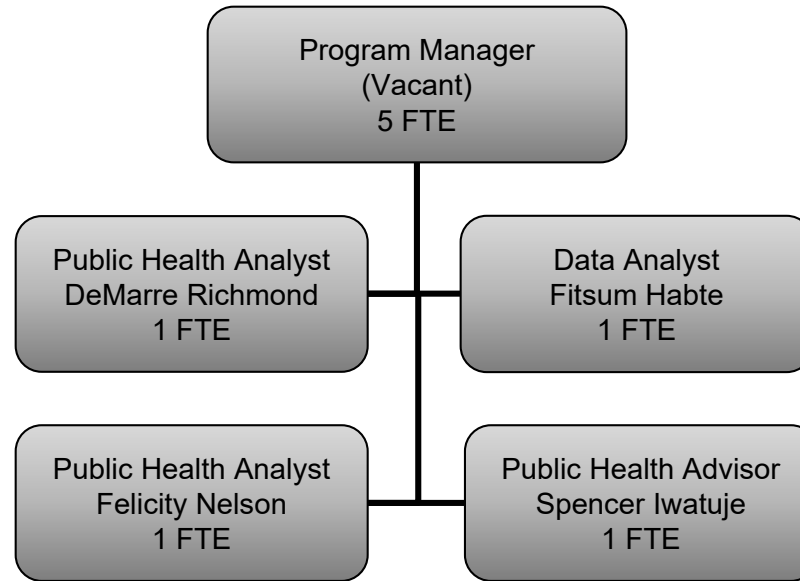


## Family Health Bureau Child, Adolescent and School Health Division



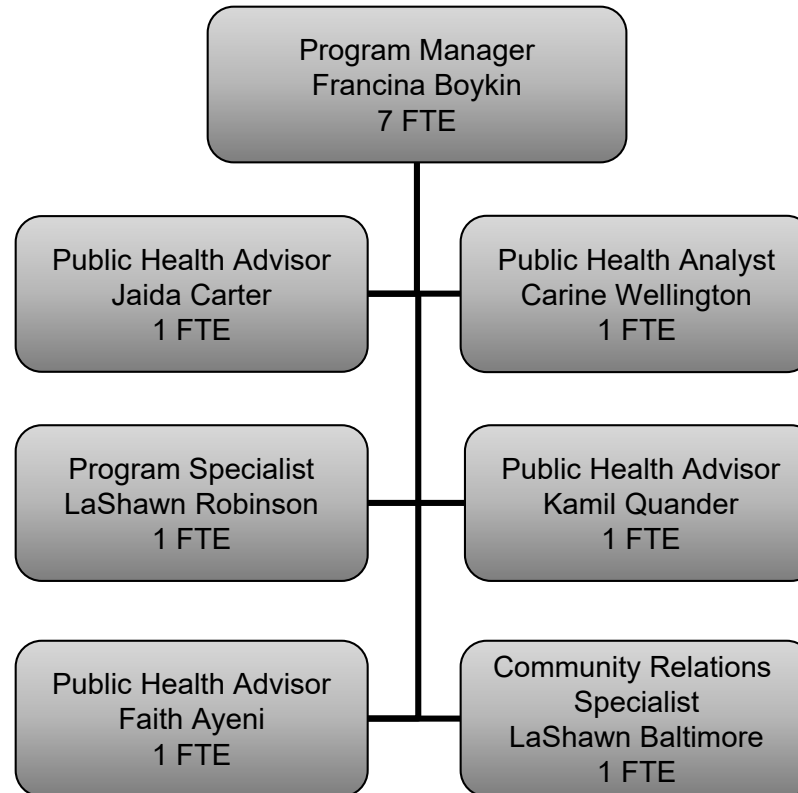
# Family Health Bureau

## Child, Adolescent and School Health Division



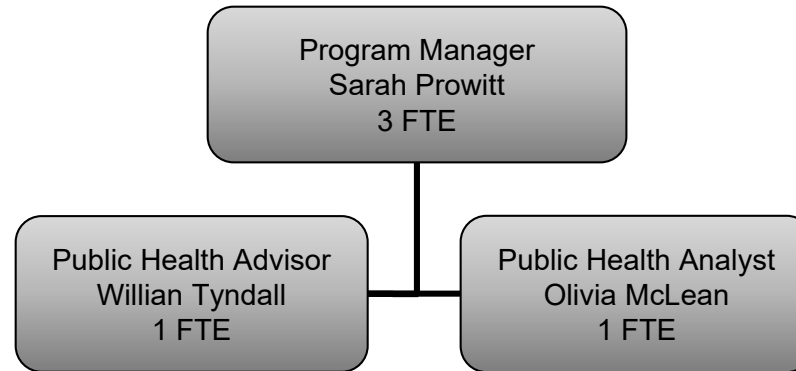
# Family Health Bureau

## Child, Adolescent and School Health Division



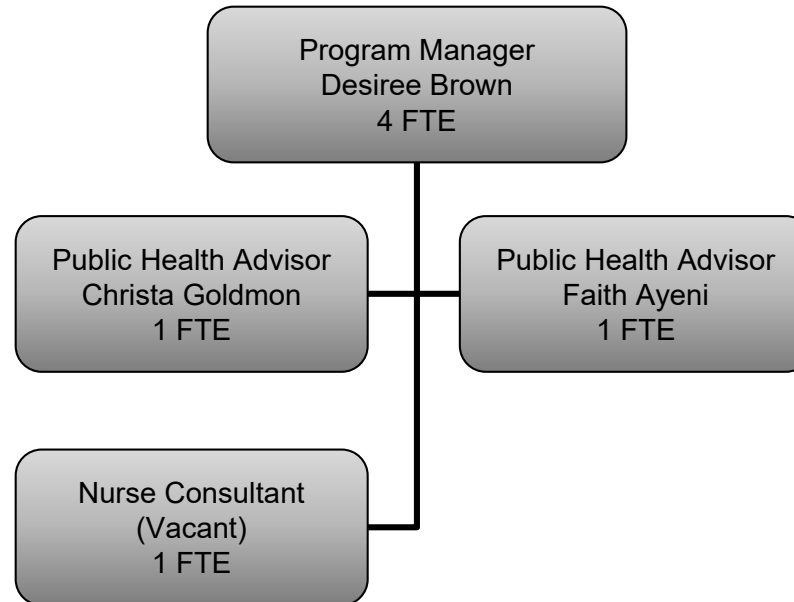
# Family Health Bureau

## Child, Adolescent and School Health Division

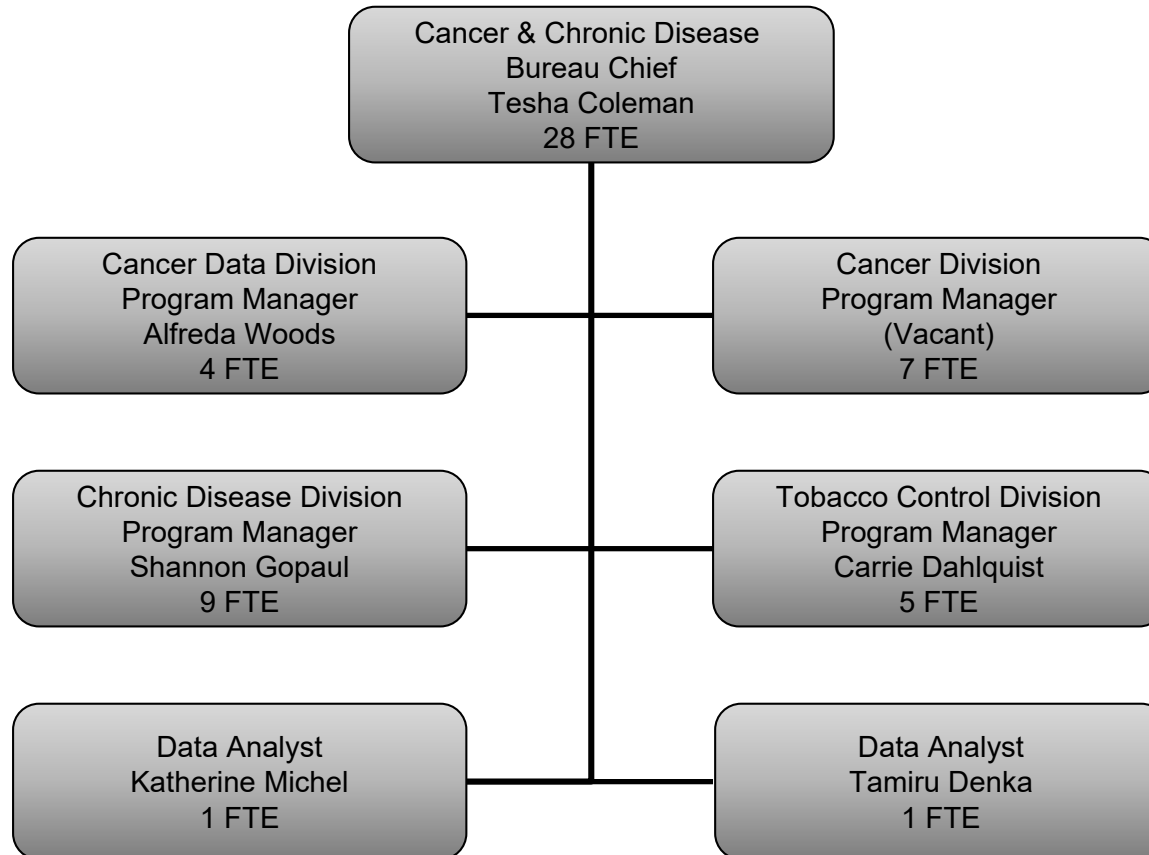


# Family Health Bureau

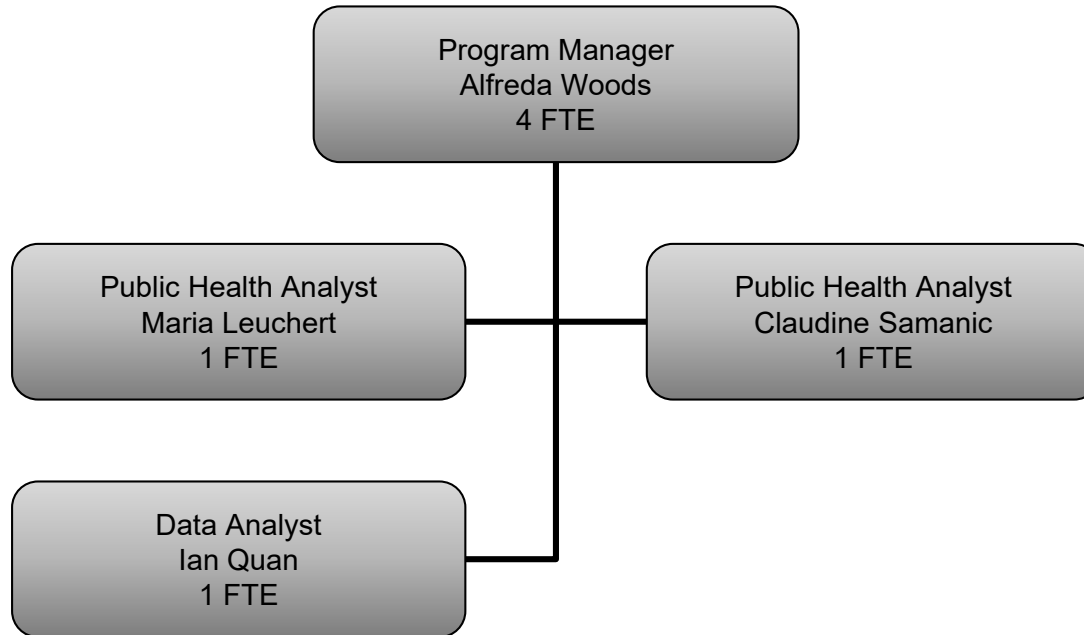
## Child, Adolescent and School Health Division



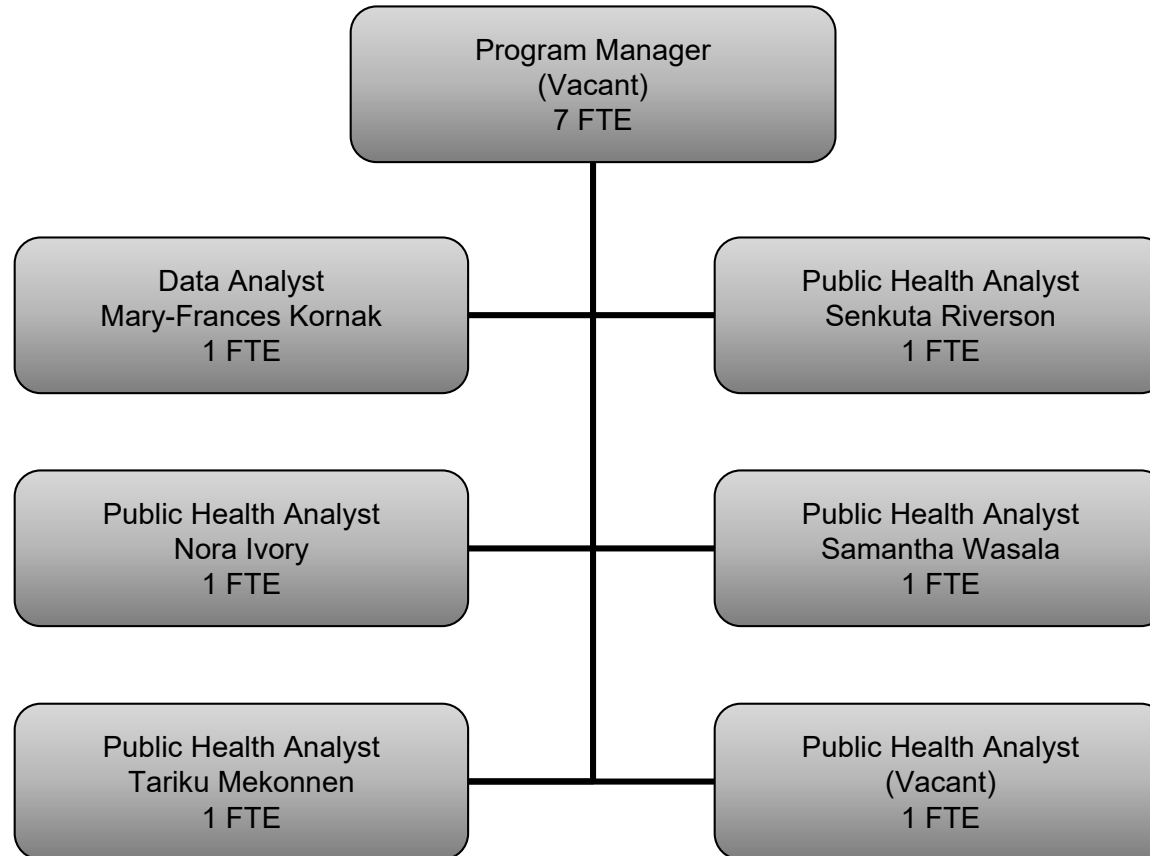
## Cancer & Chronic Disease Bureau



# Cancer & Chronic Disease Bureau Cancer Data Division



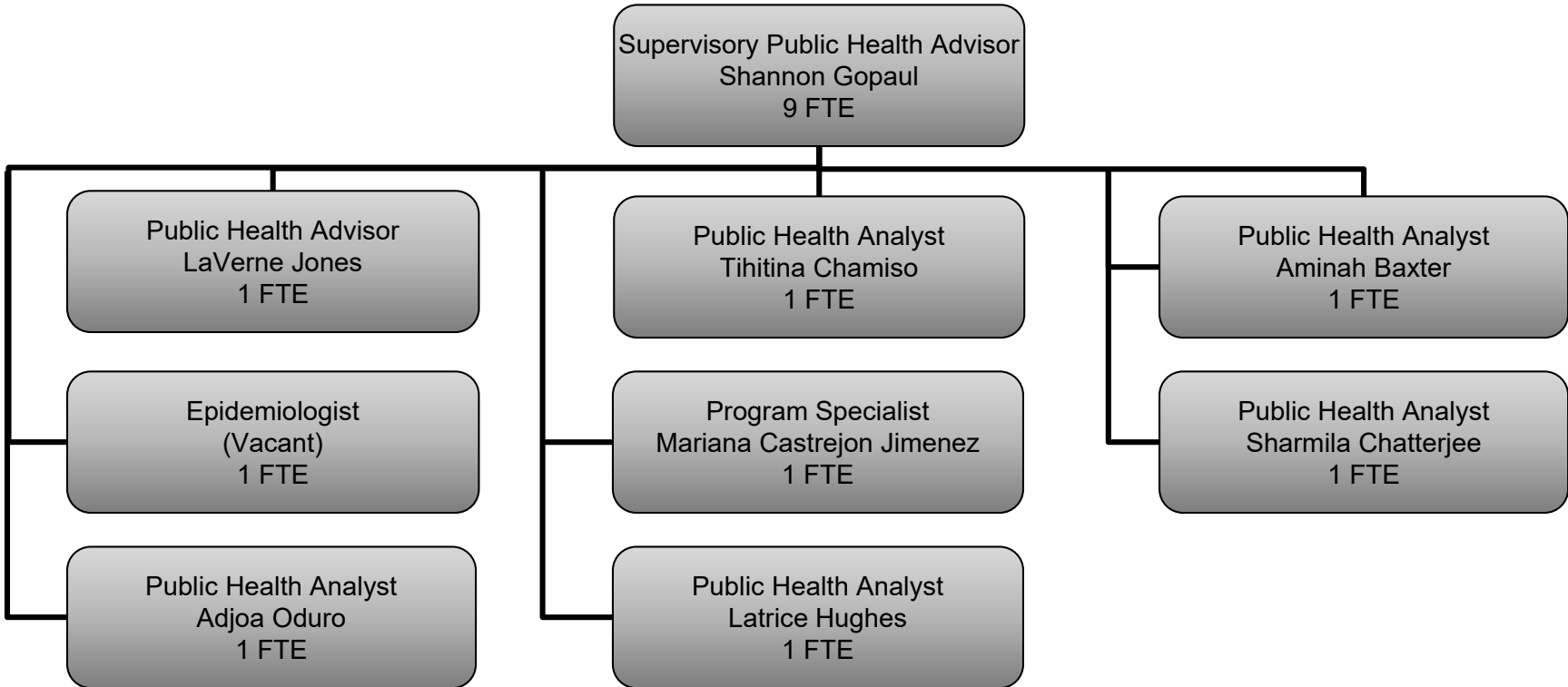
# Cancer & Chronic Disease Bureau Cancer Division



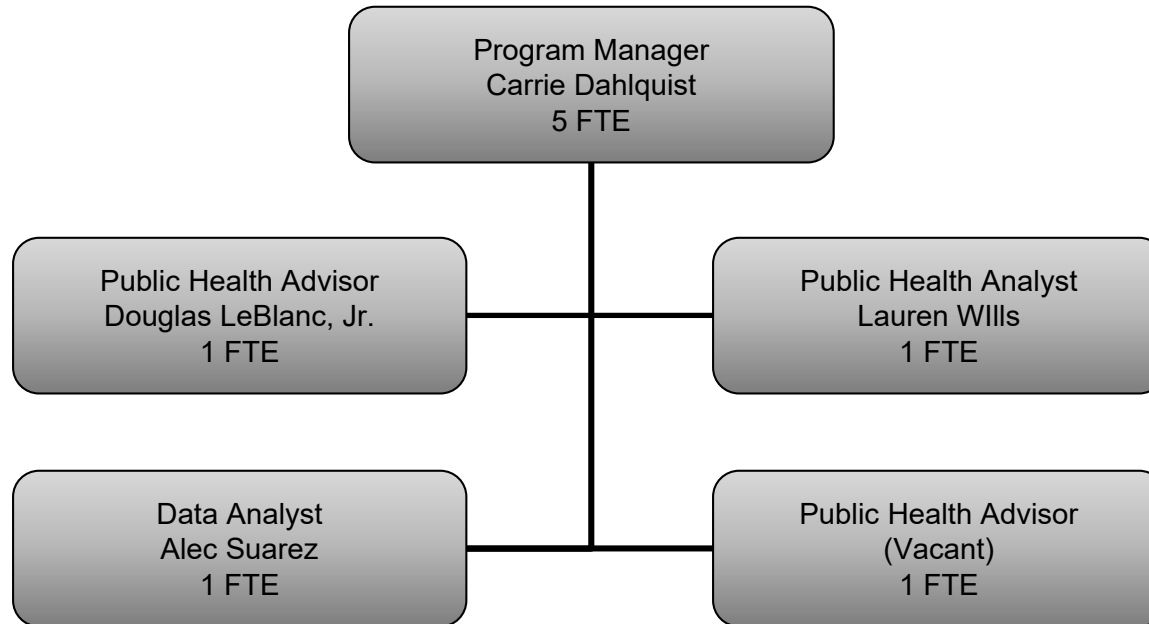


# Cancer & Chronic Disease Bureau

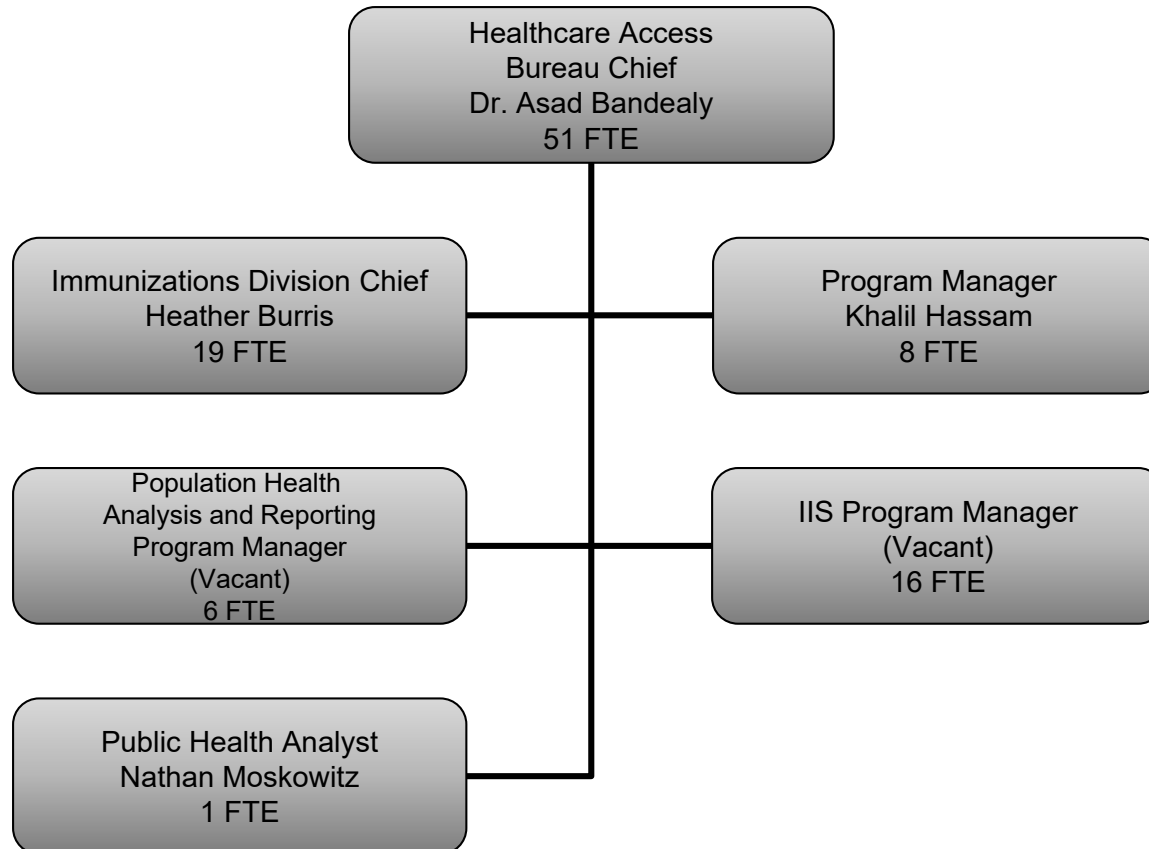
## Cancer Division



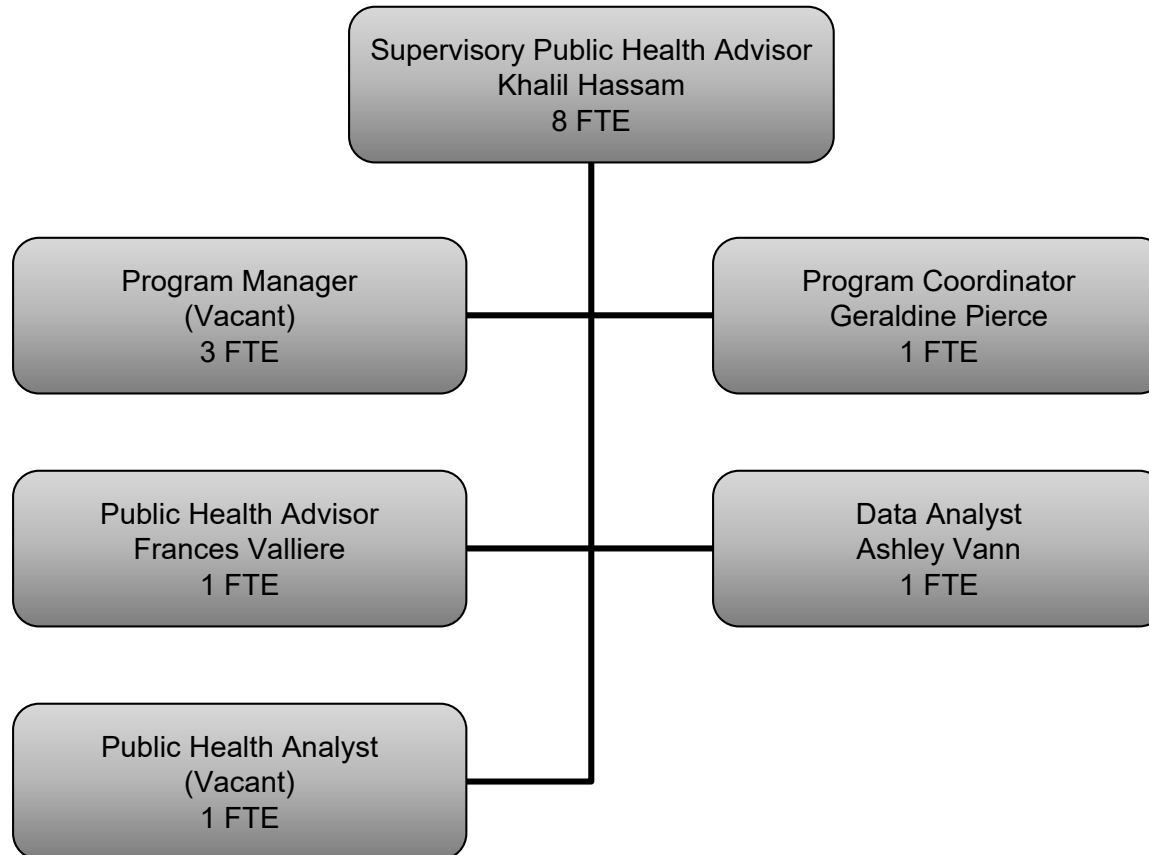
# Cancer & Chronic Disease Bureau Tobacco Control Division



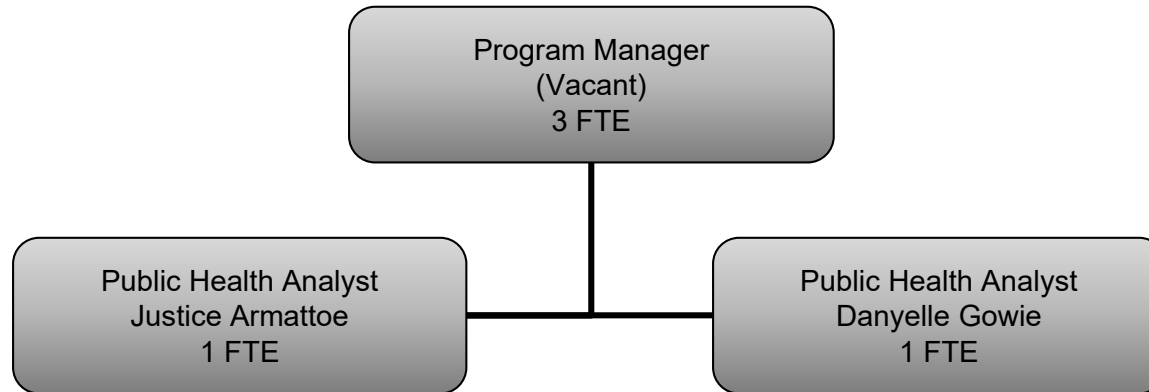
## Healthcare Access Bureau



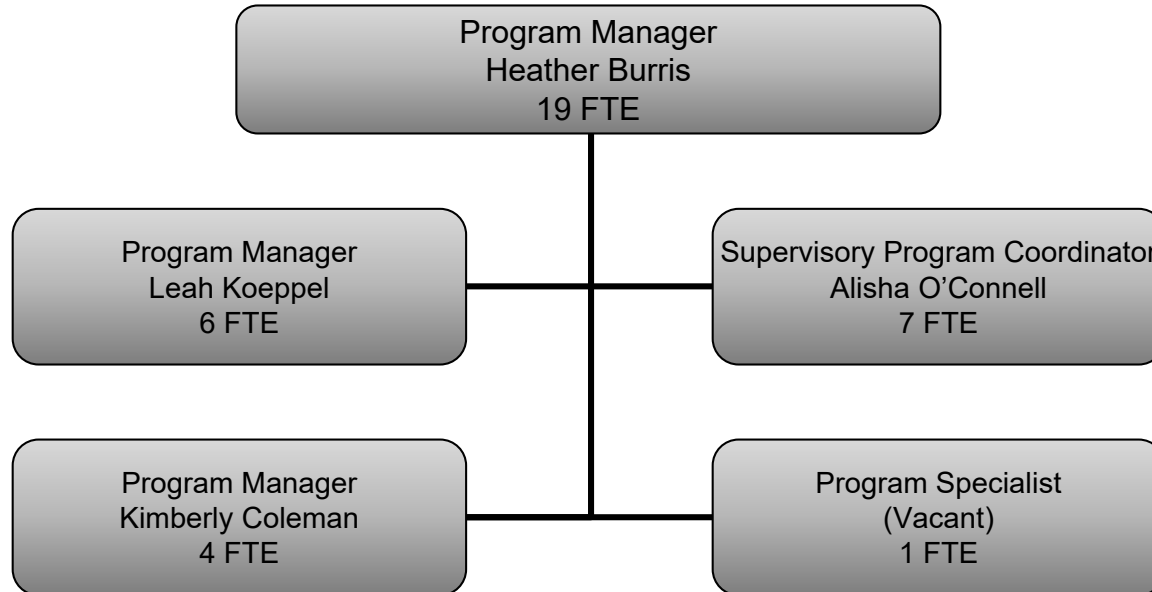
## Healthcare Access Bureau



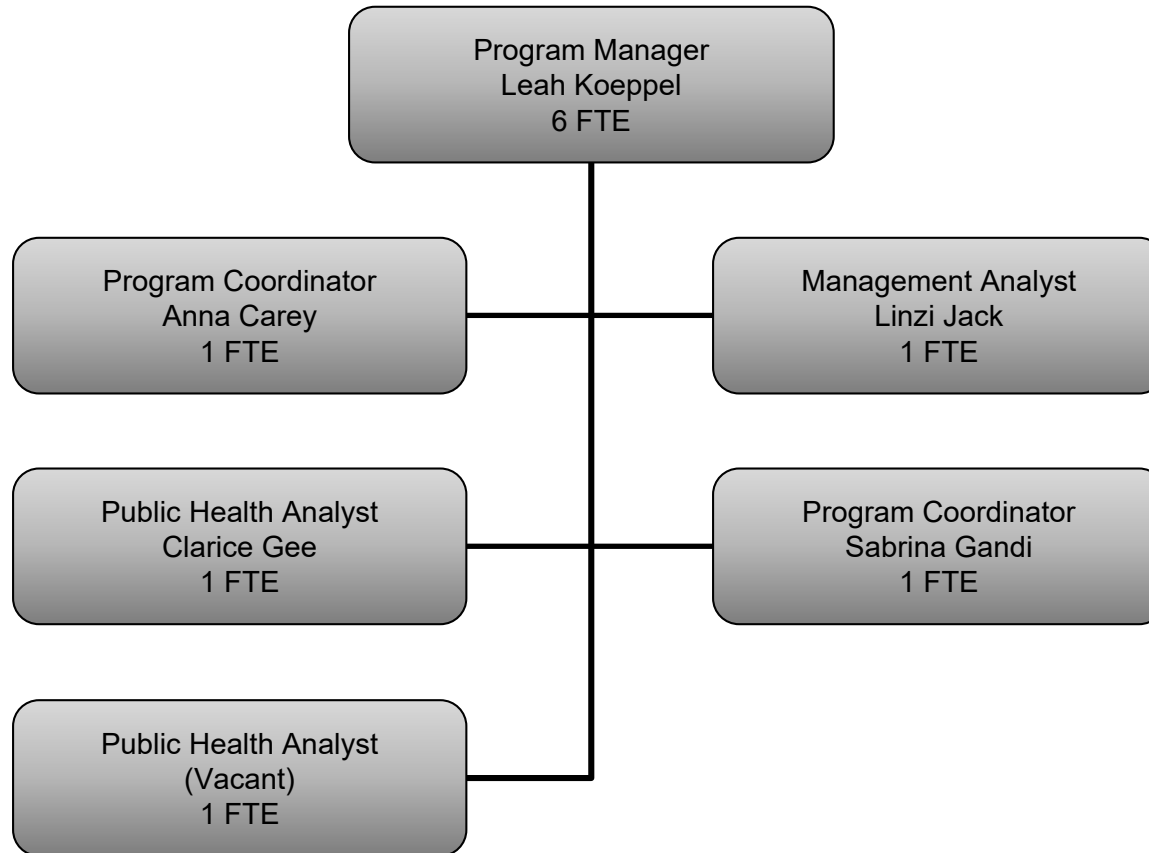
# Healthcare Access Bureau School-Based Oral Health Program



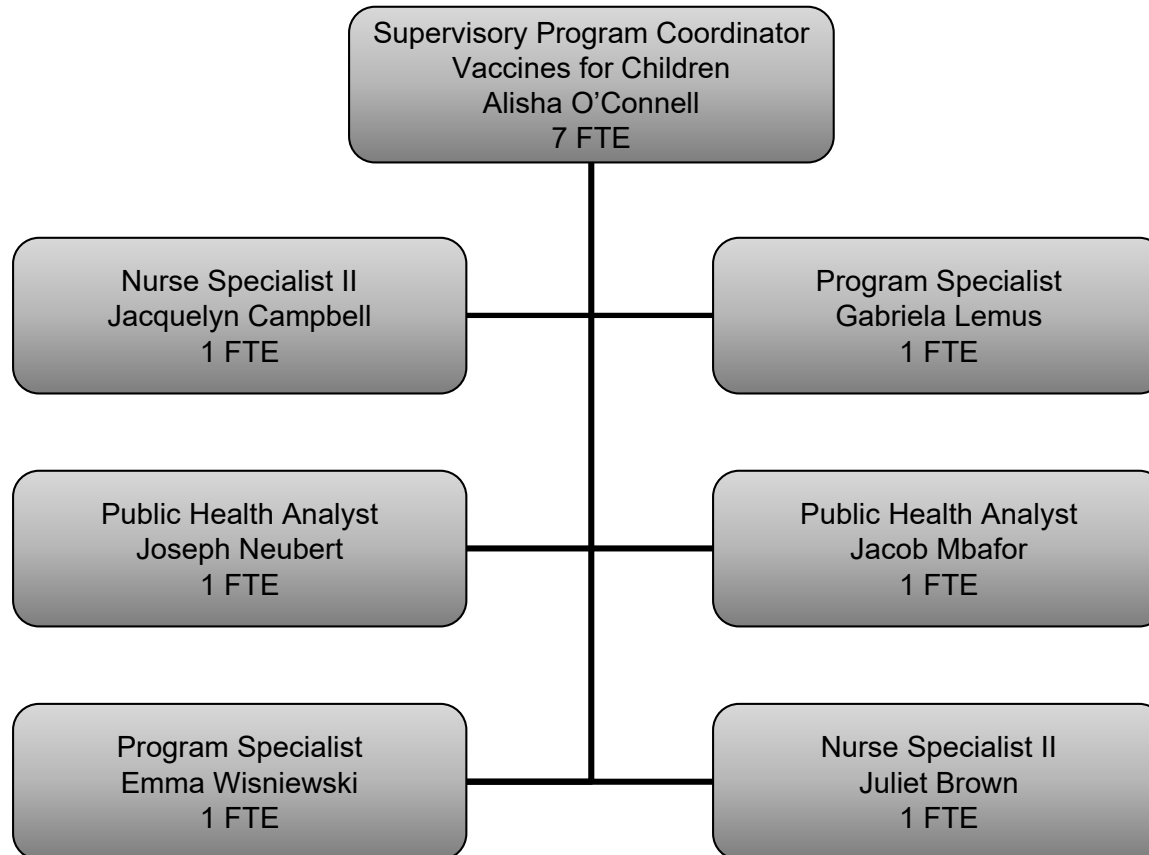
# Healthcare Access Bureau Immunizations Program



# Healthcare Access Bureau Immunizations Program

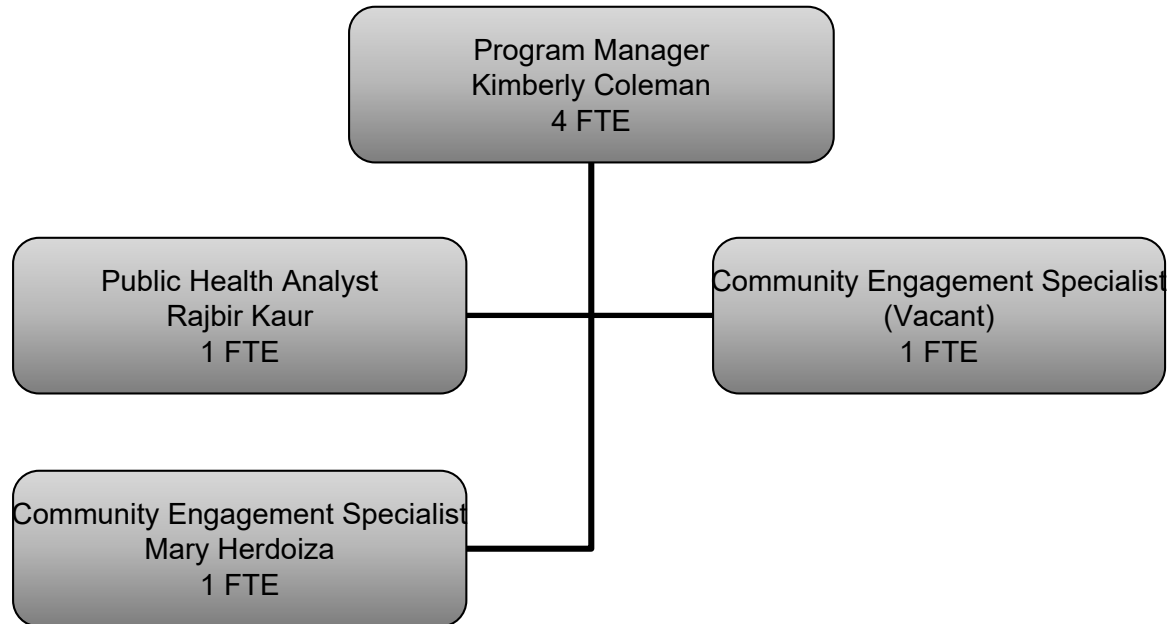


# Healthcare Access Bureau Immunizations Program

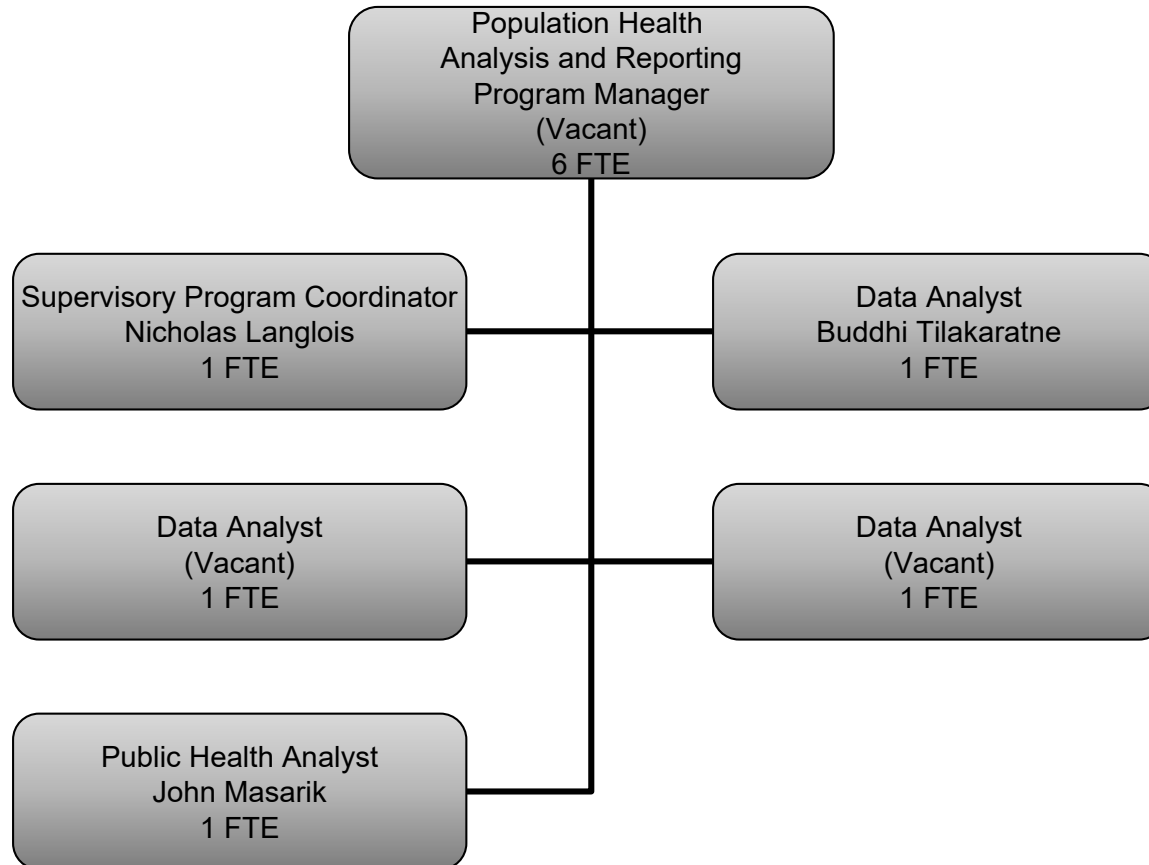




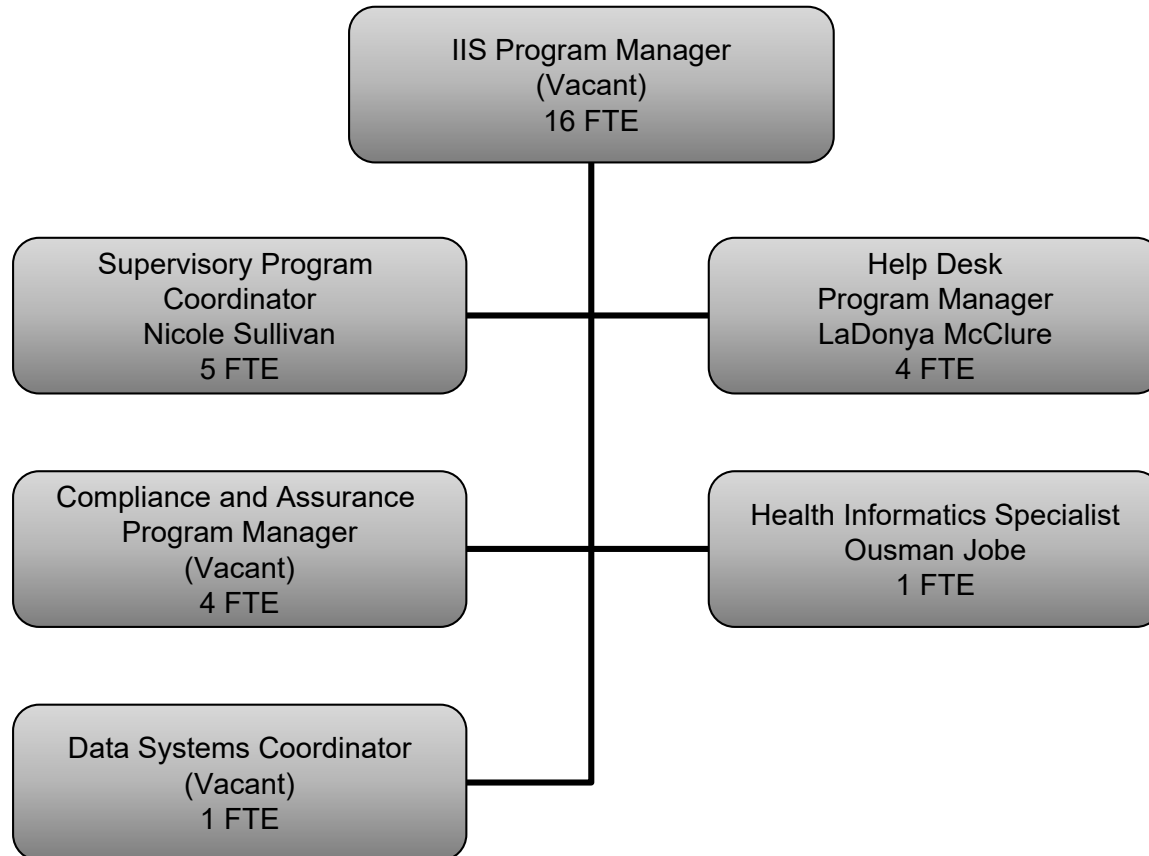
# Healthcare Access Bureau Immunizations Program



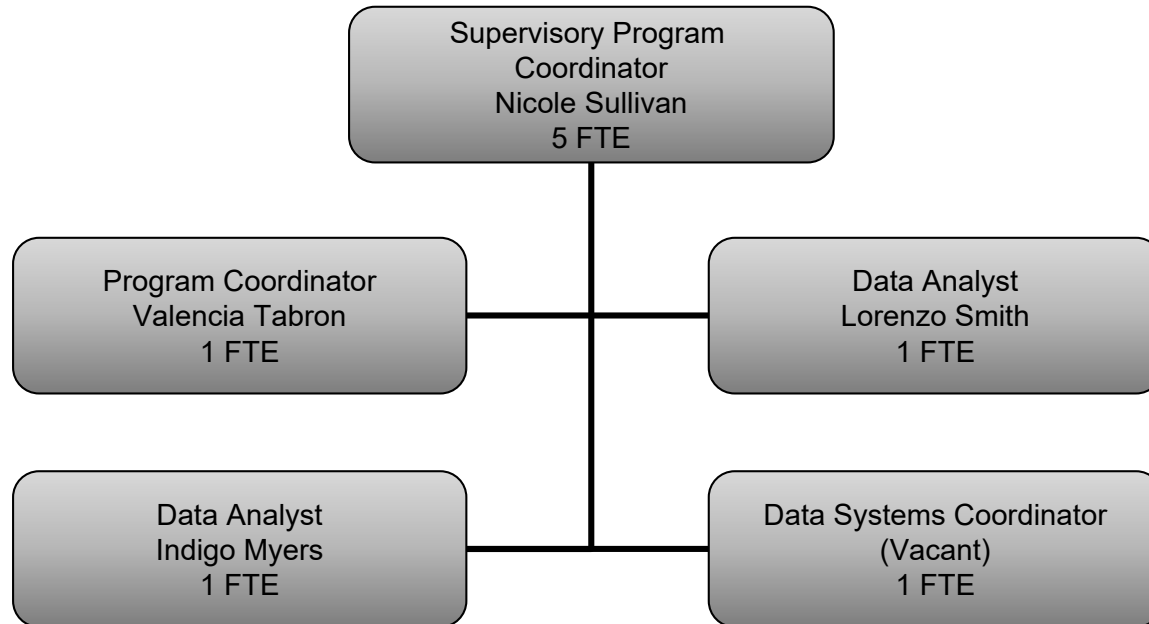
# Healthcare Access Bureau Population Health Analysis and Reporting



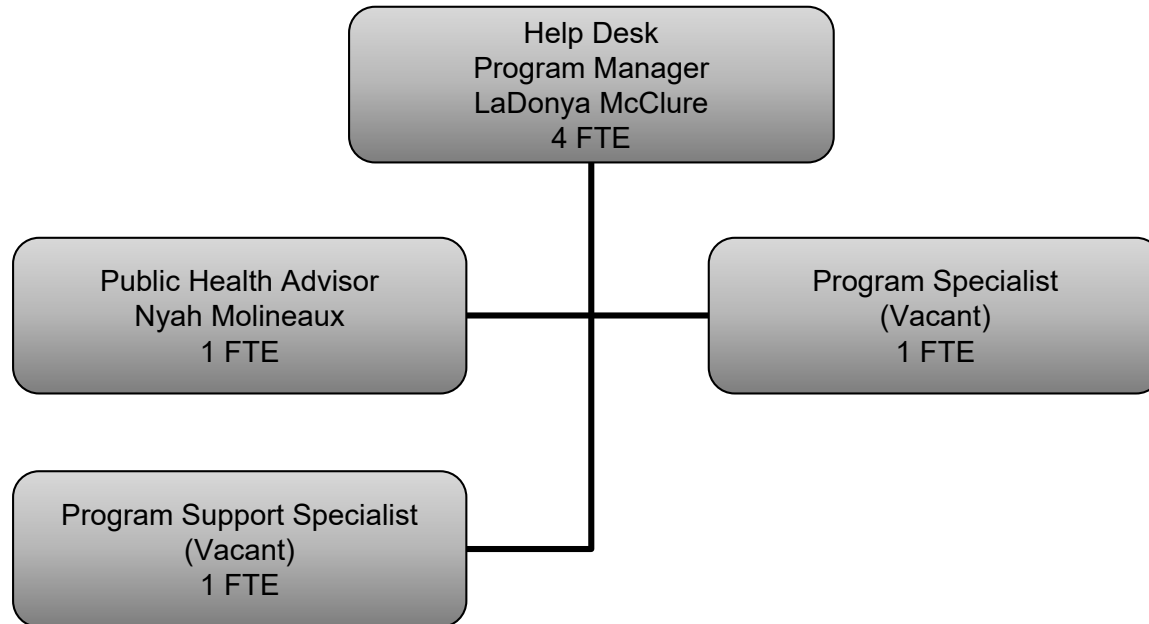
# Healthcare Access Bureau Immunizations Information Systems Program



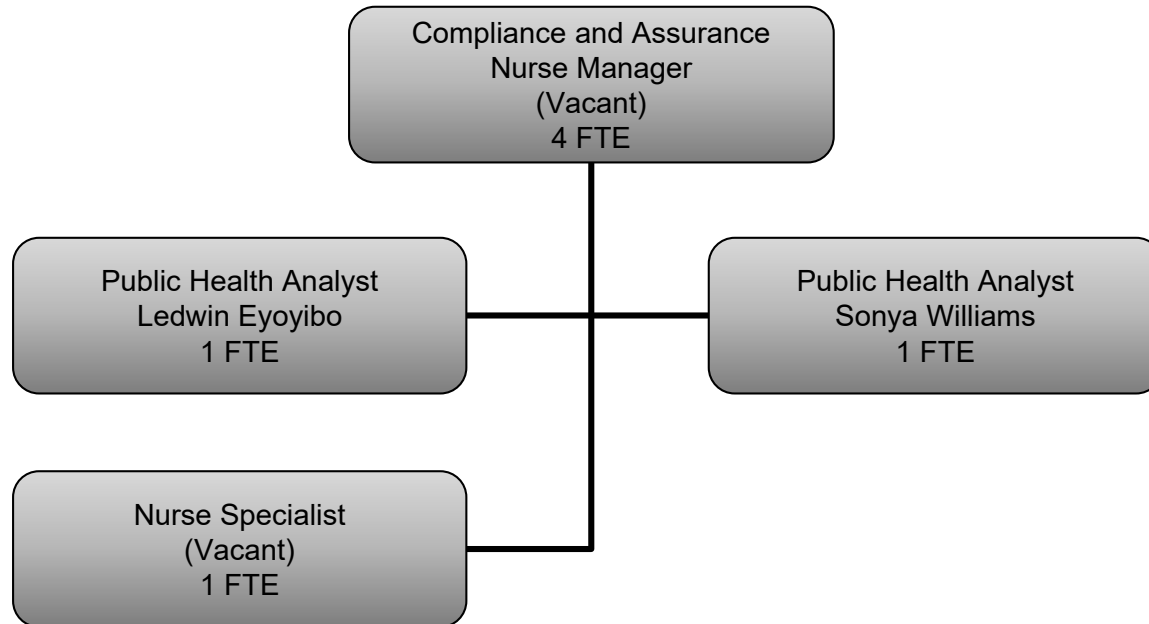
# Healthcare Access Bureau Immunizations Information Systems Program



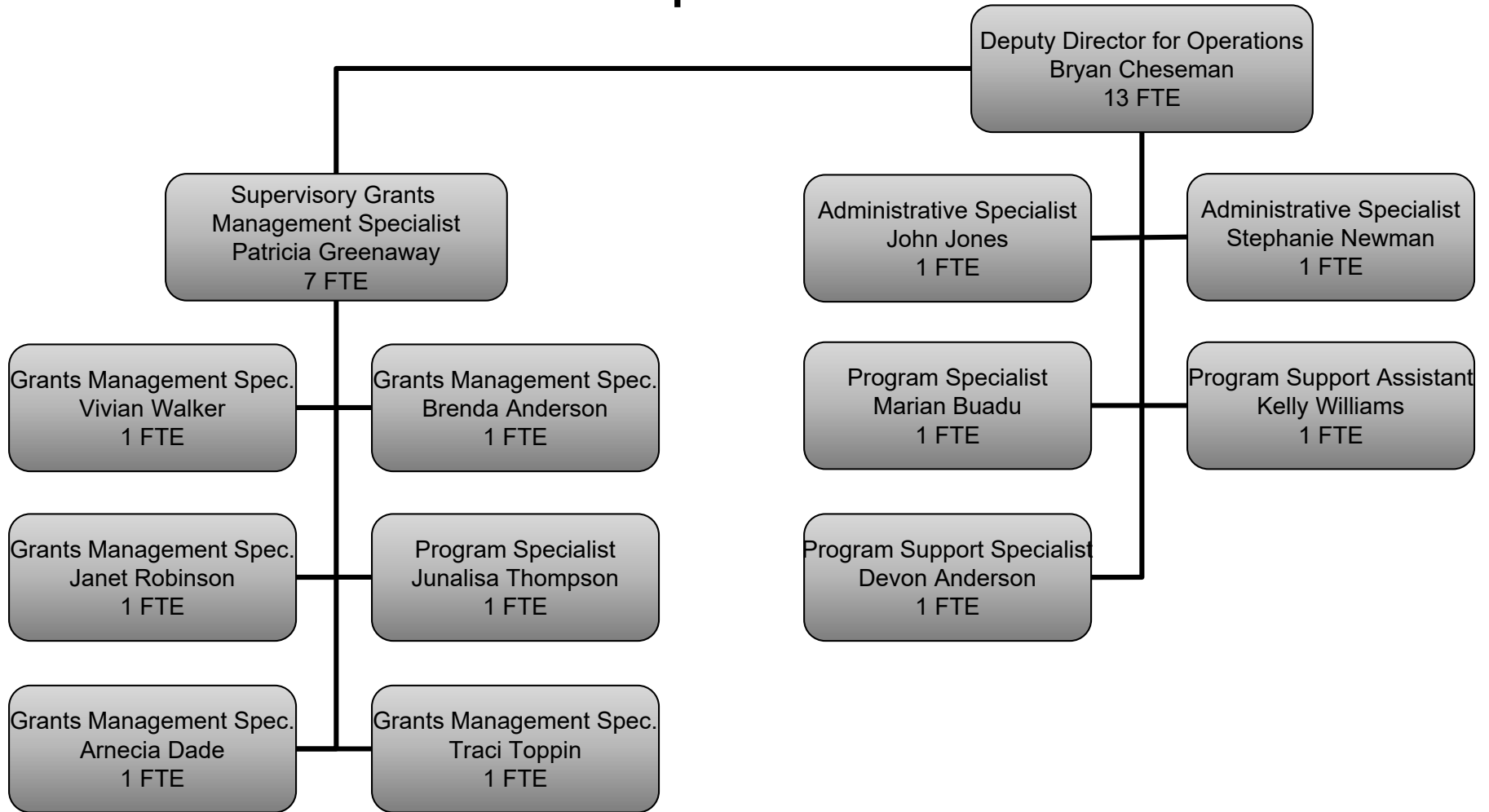
# Healthcare Access Bureau Immunizations Information Systems Program



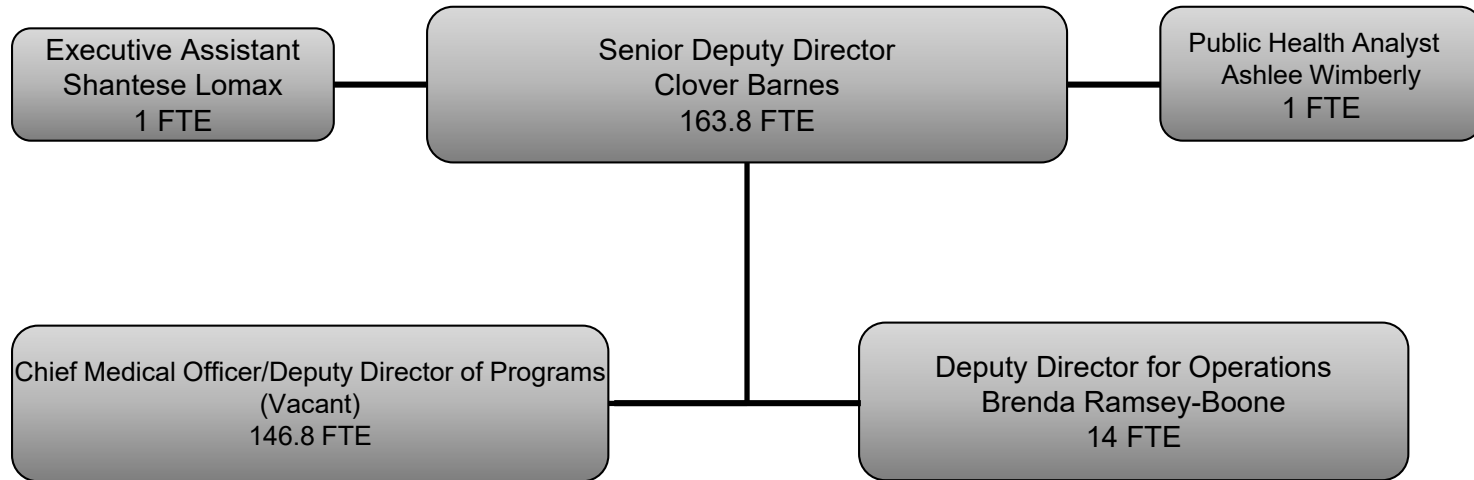
# Healthcare Access Bureau Immunizations Information Systems Program



# Operations

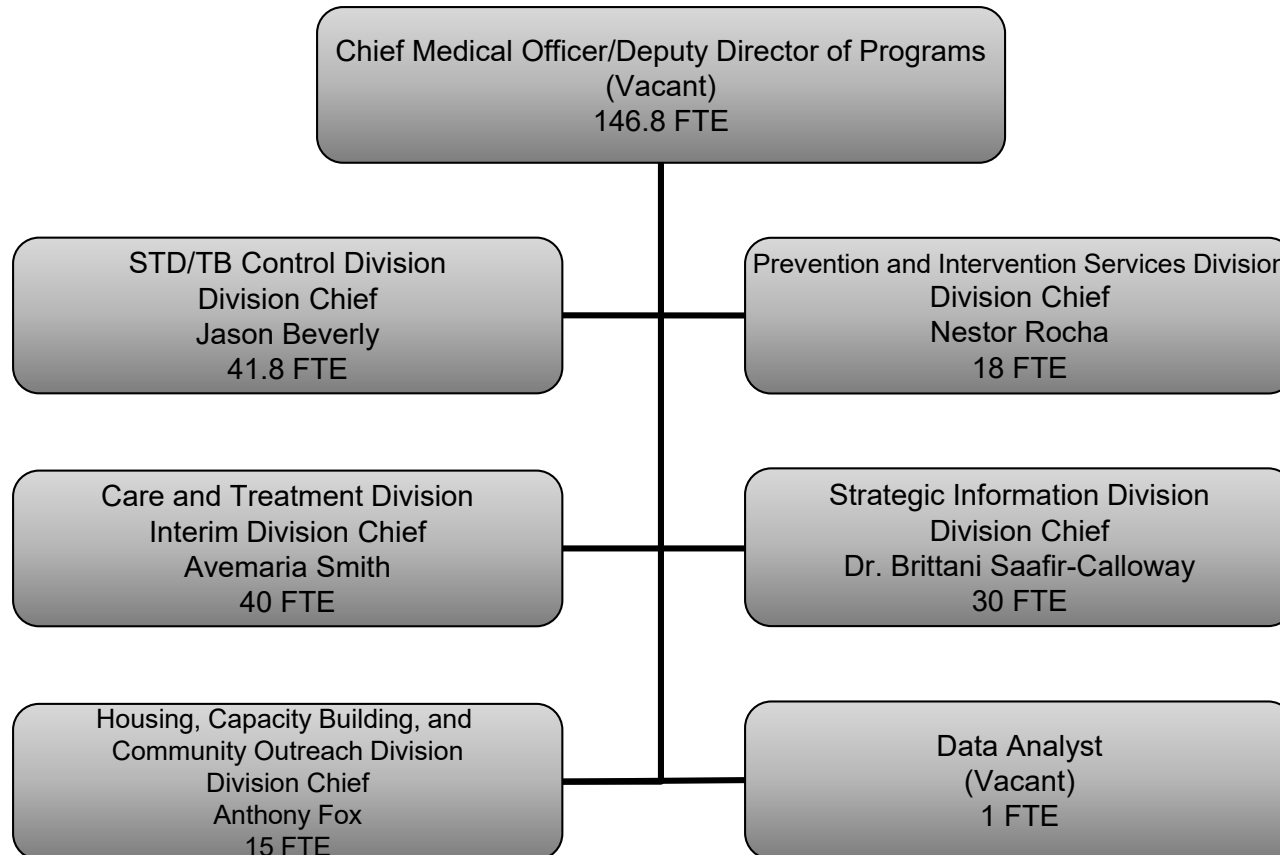


## HIV/AIDS Hepatitis STD and TB Administration

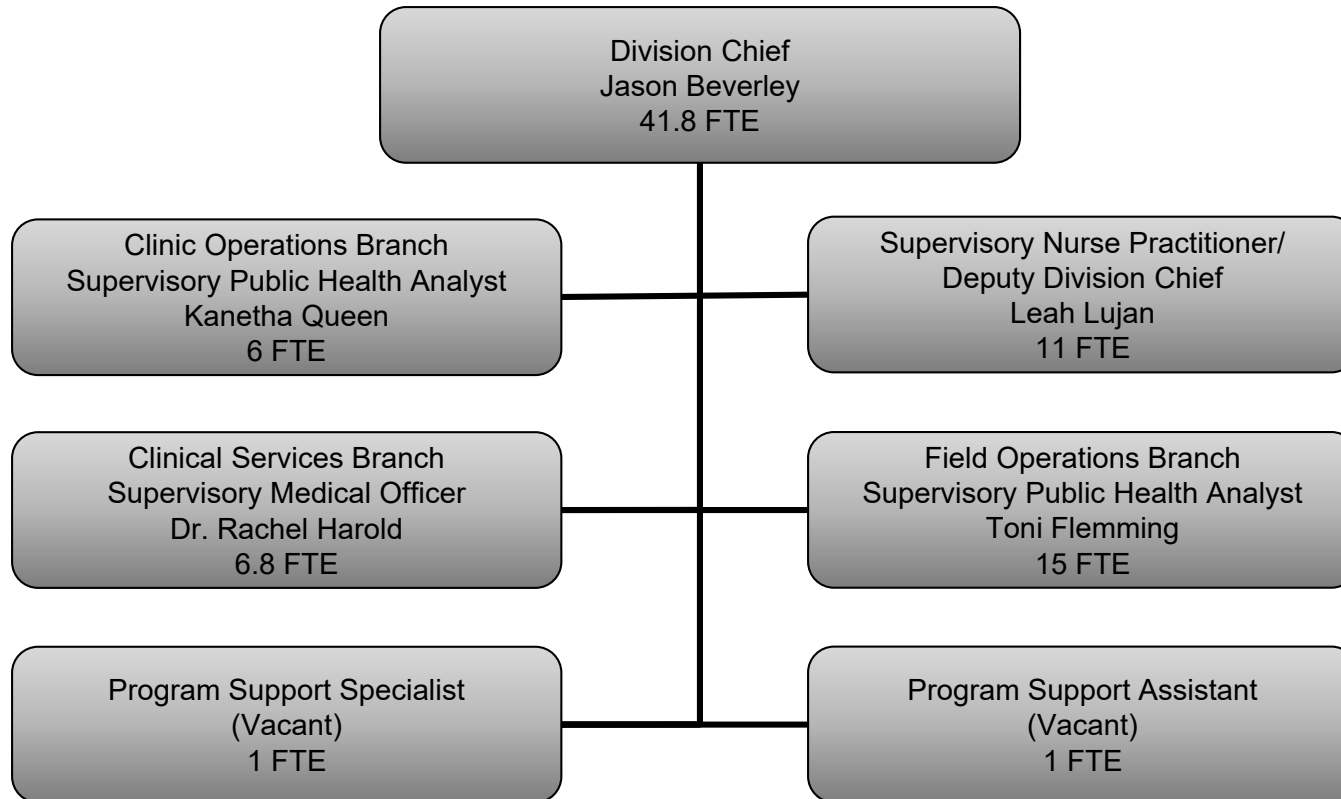




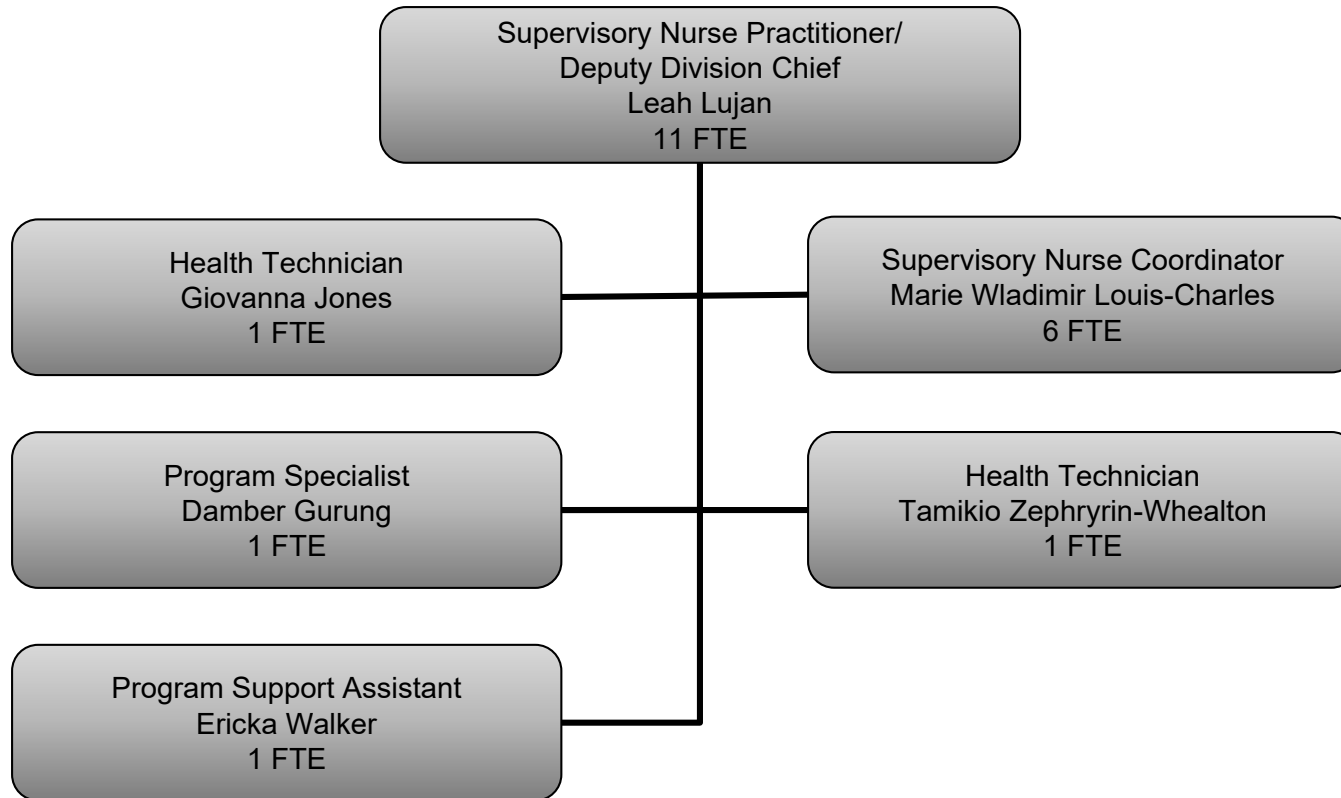
## HIV/AIDS Hepatitis STD and TB Administration



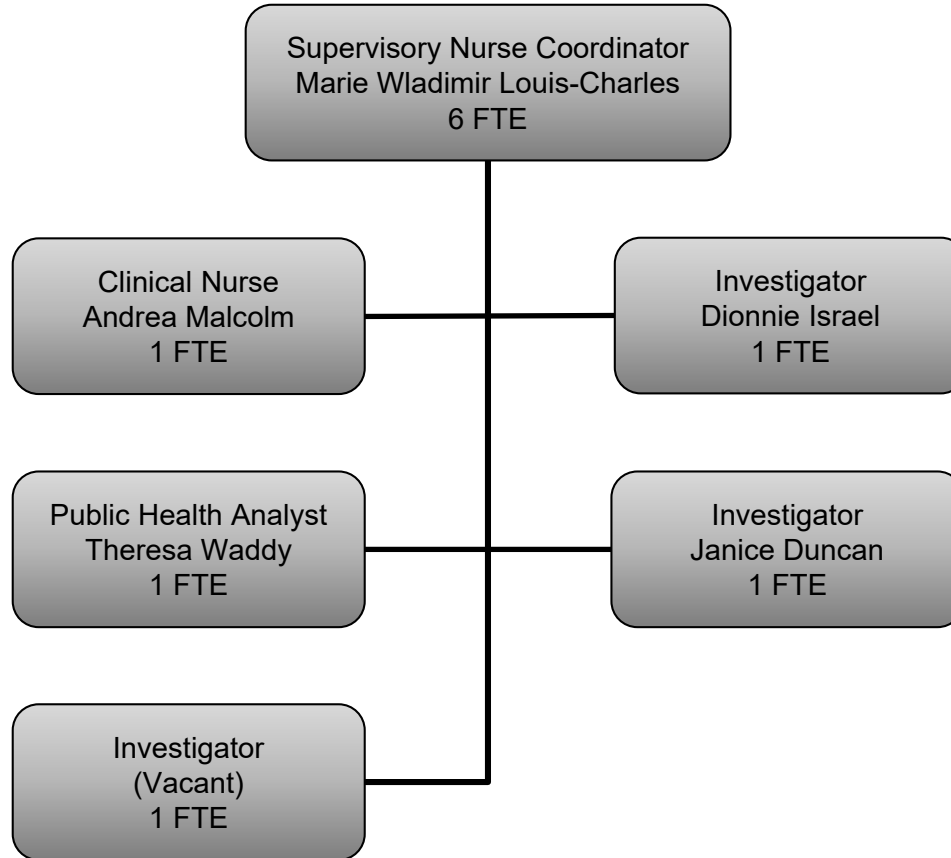
## STD/TB Control Division



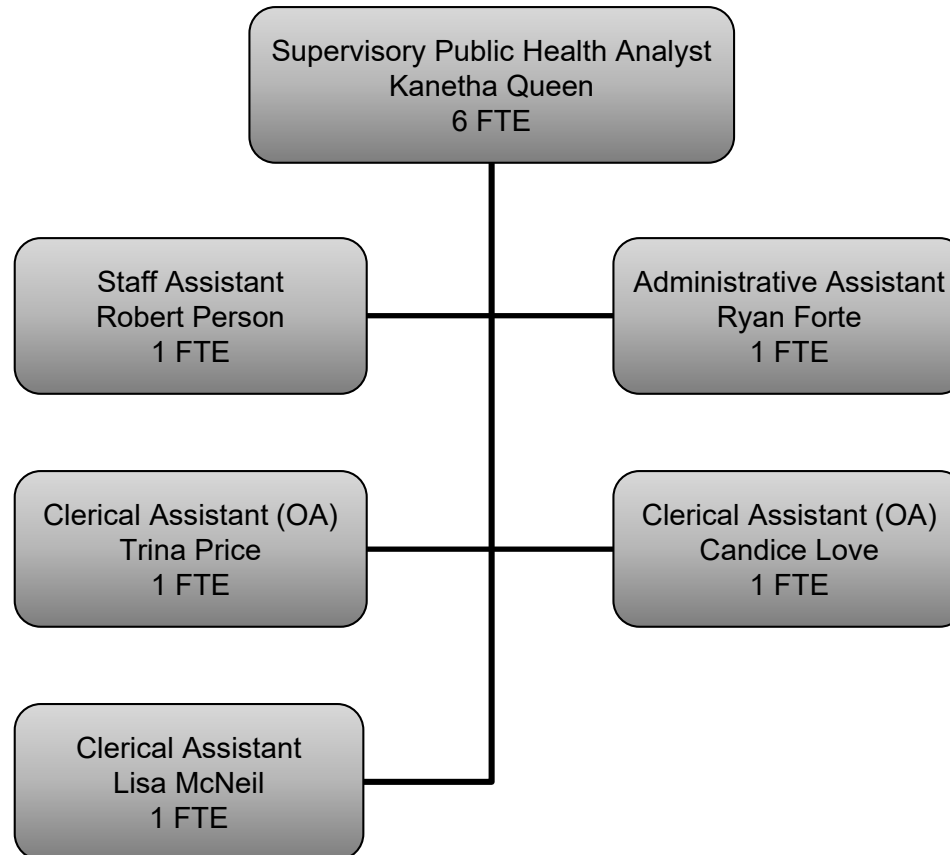
## STD/TB Control Division



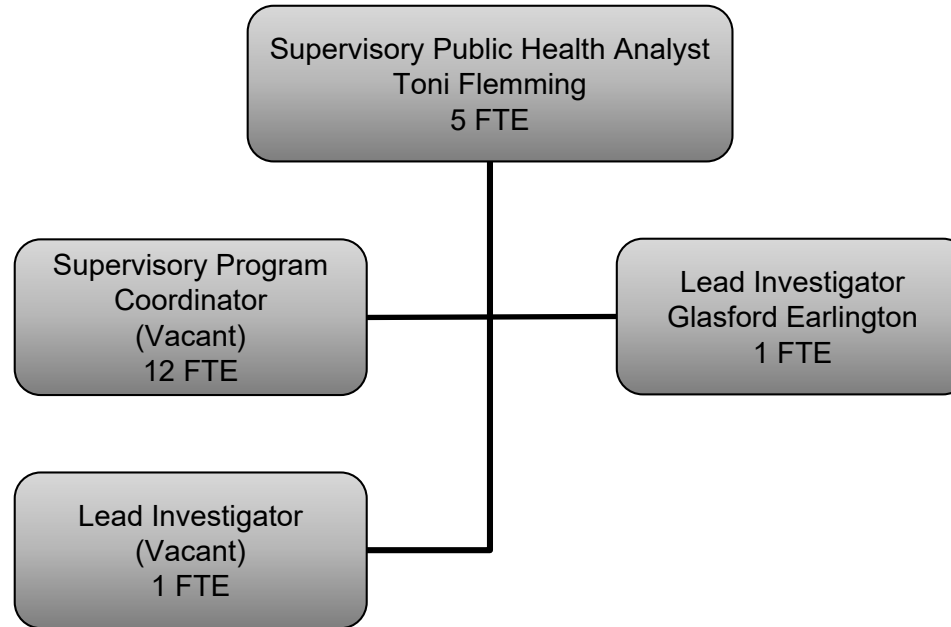
## STD/TB Control Division TB Services Branch



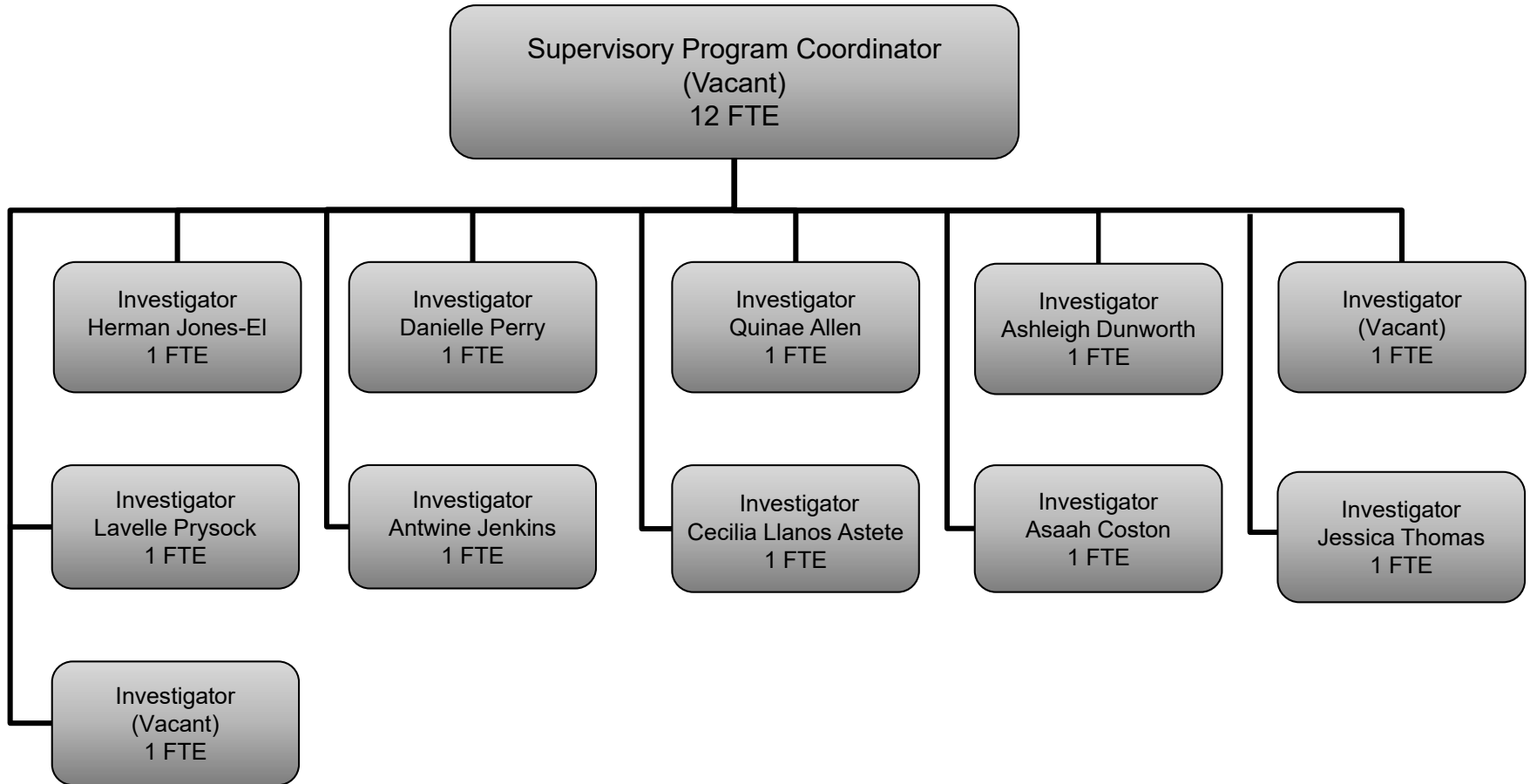
## STD/TB Control Division Clinic Operations Branch



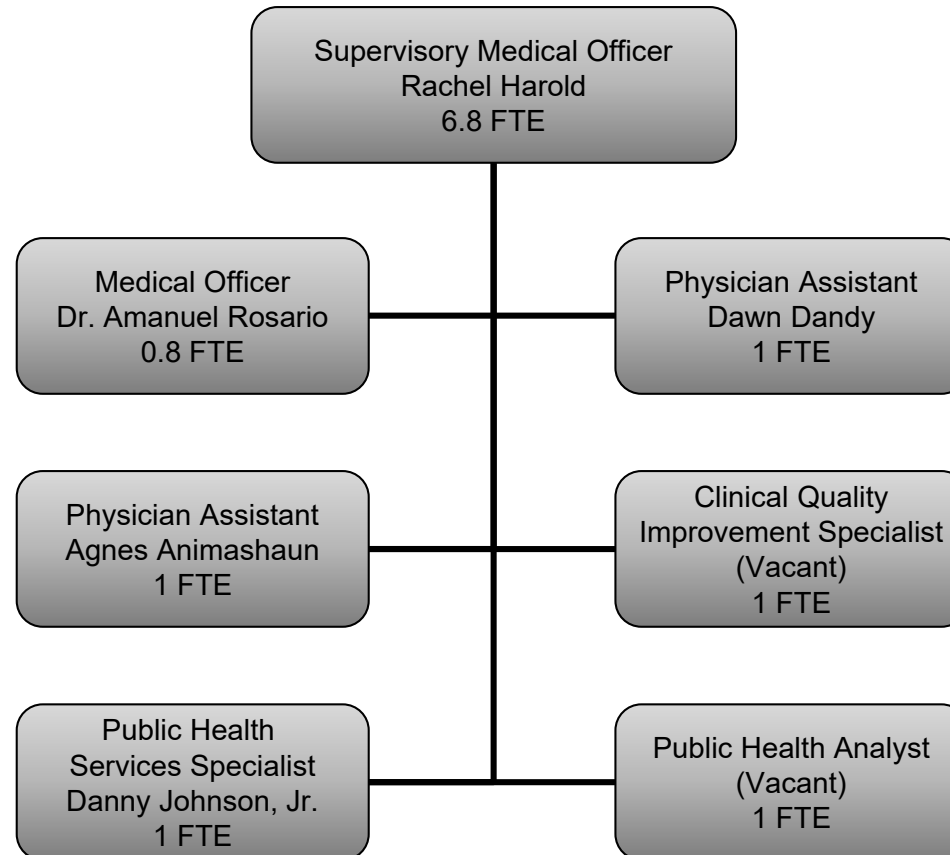
## STD/TB Control Division Field Operations Branch



# STD/TB Control Division Field Operations Branch

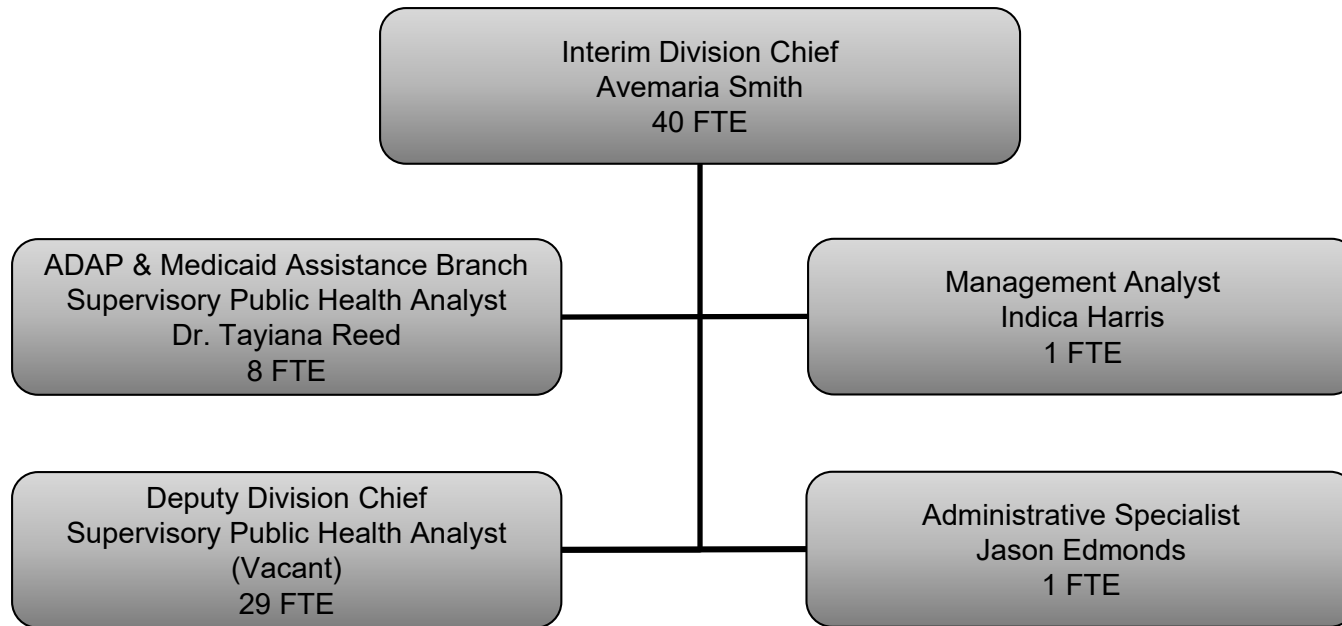


# STD/TB Control Division Clinical Services Branch

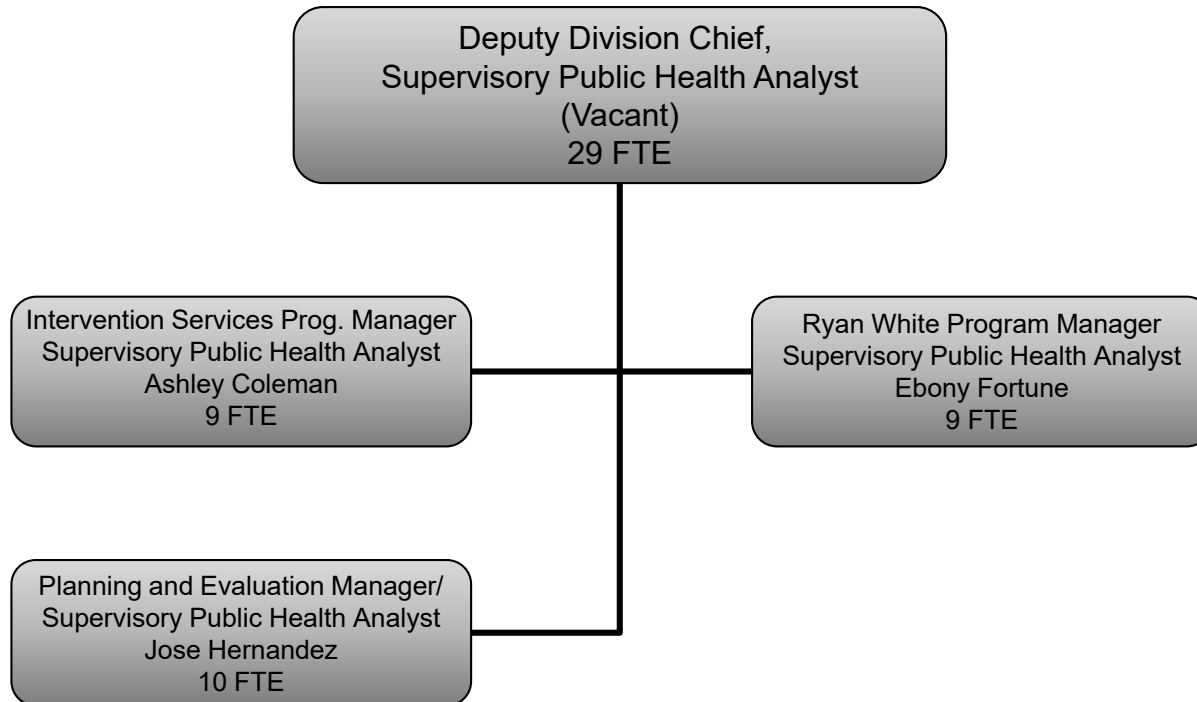




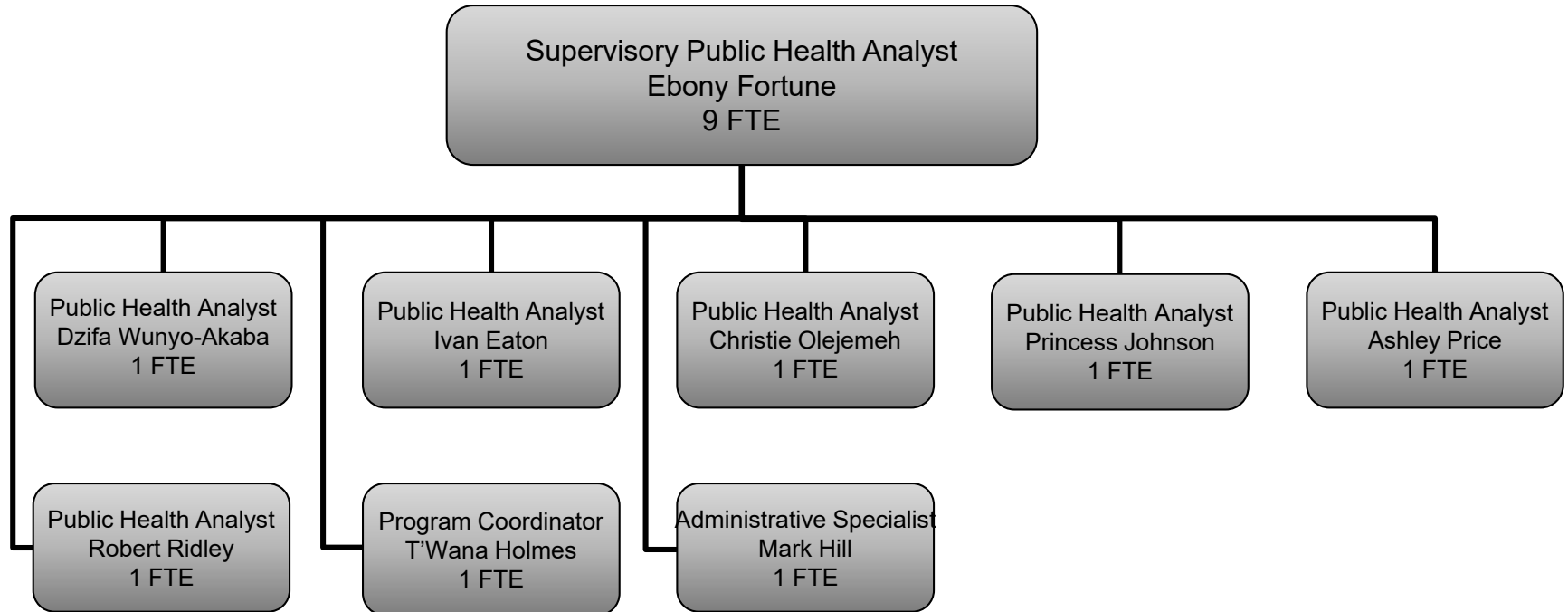
## Care and Treatment Division



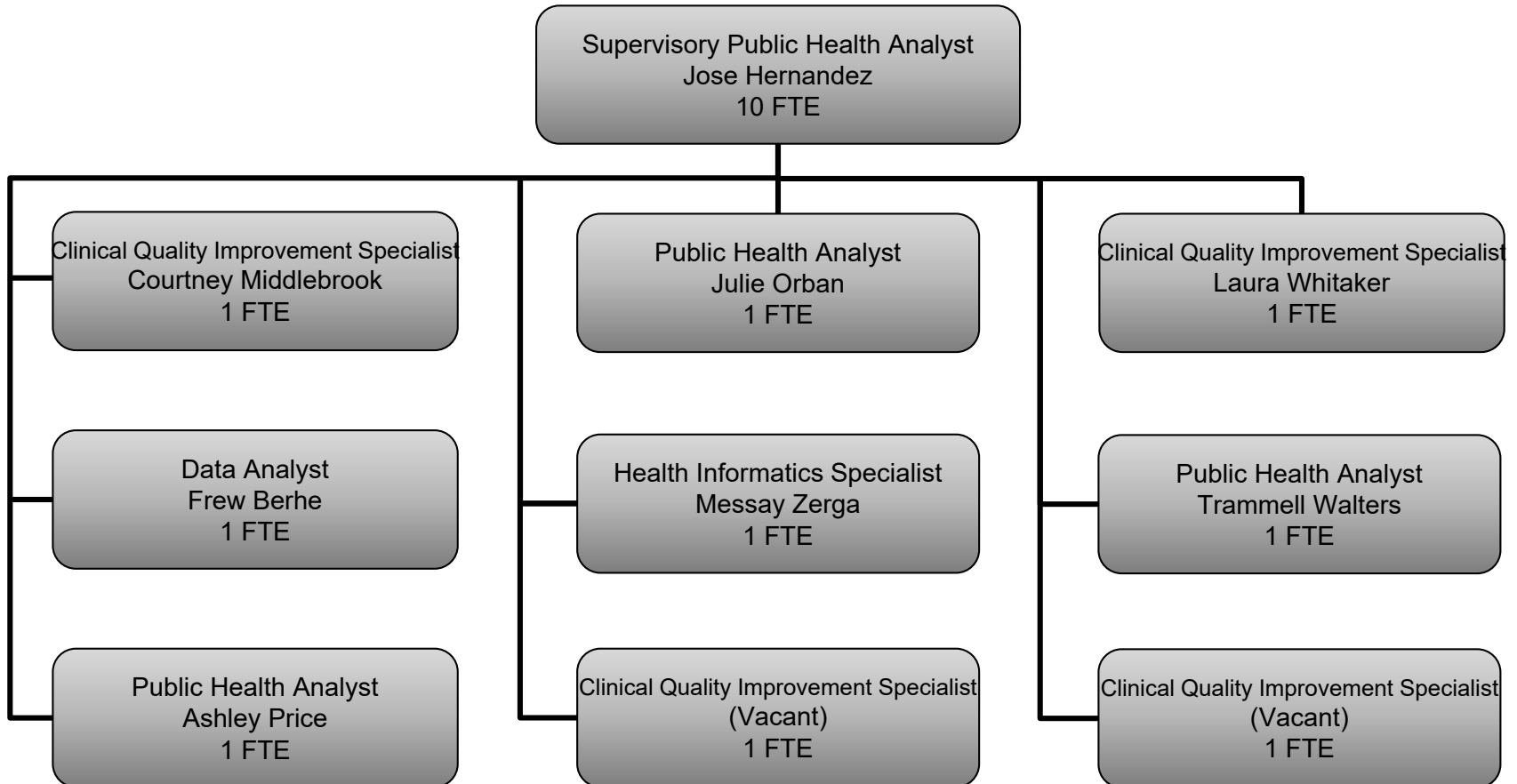
## Care and Treatment Division



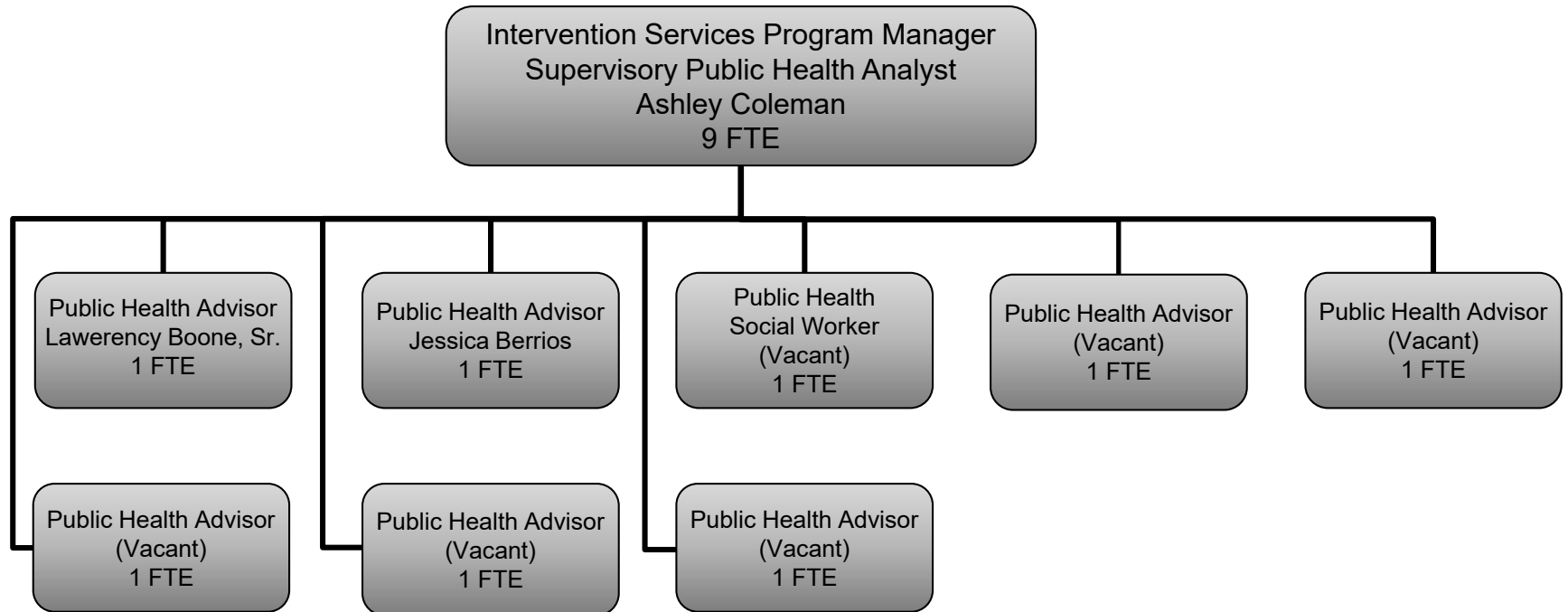
## Care and Treatment Division



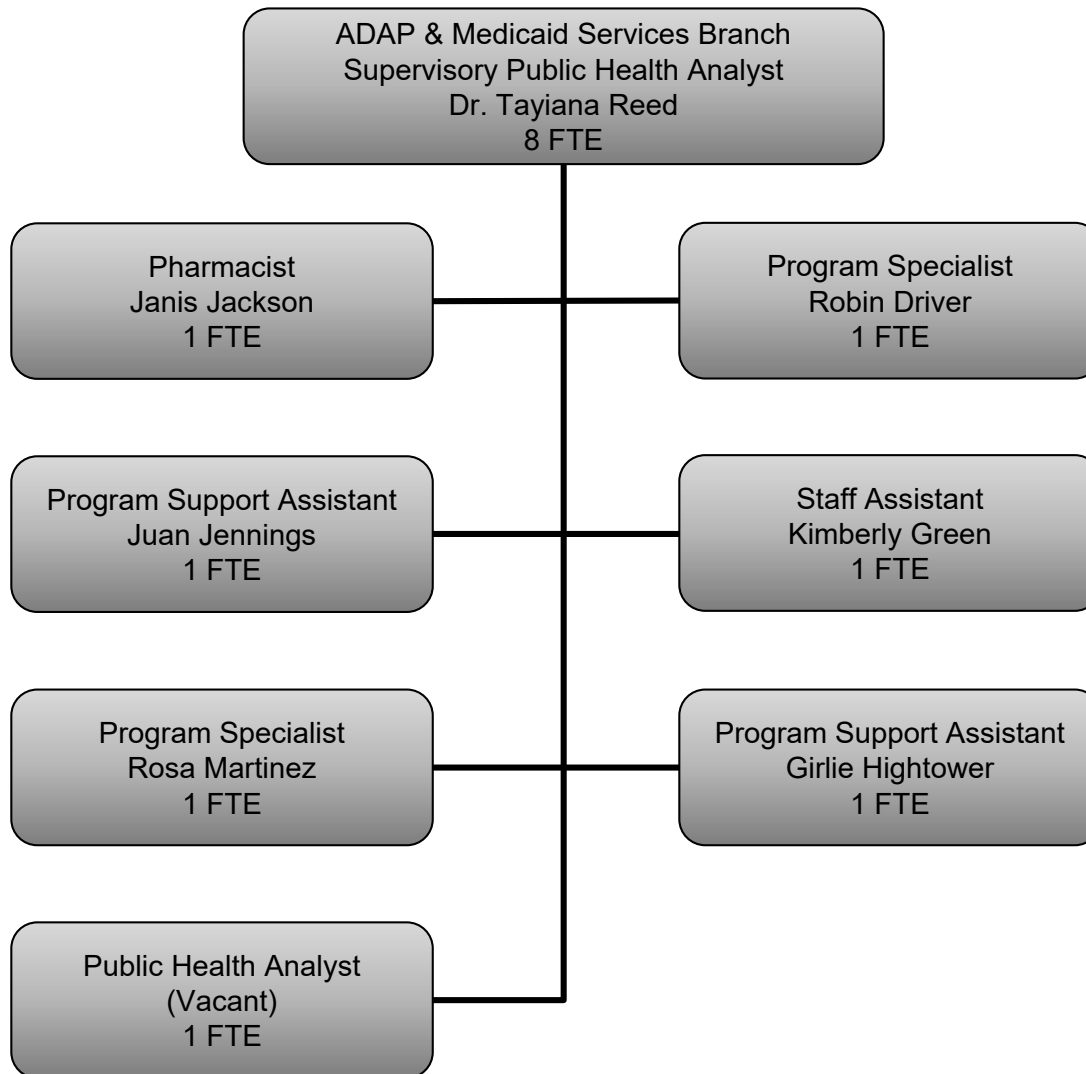
# Care and Treatment Division Monitoring and Evaluation Branch



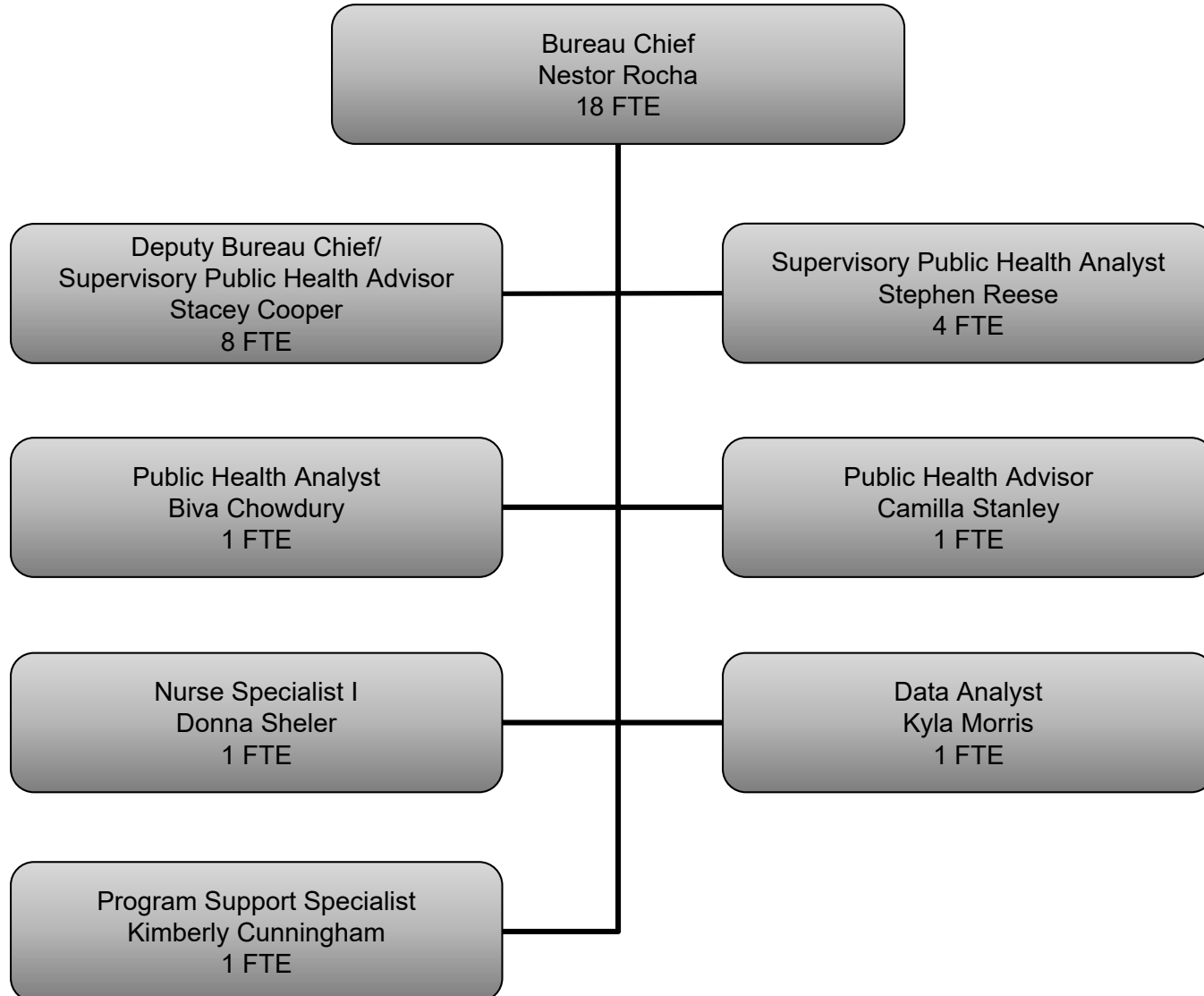
## Care and Treatment Division



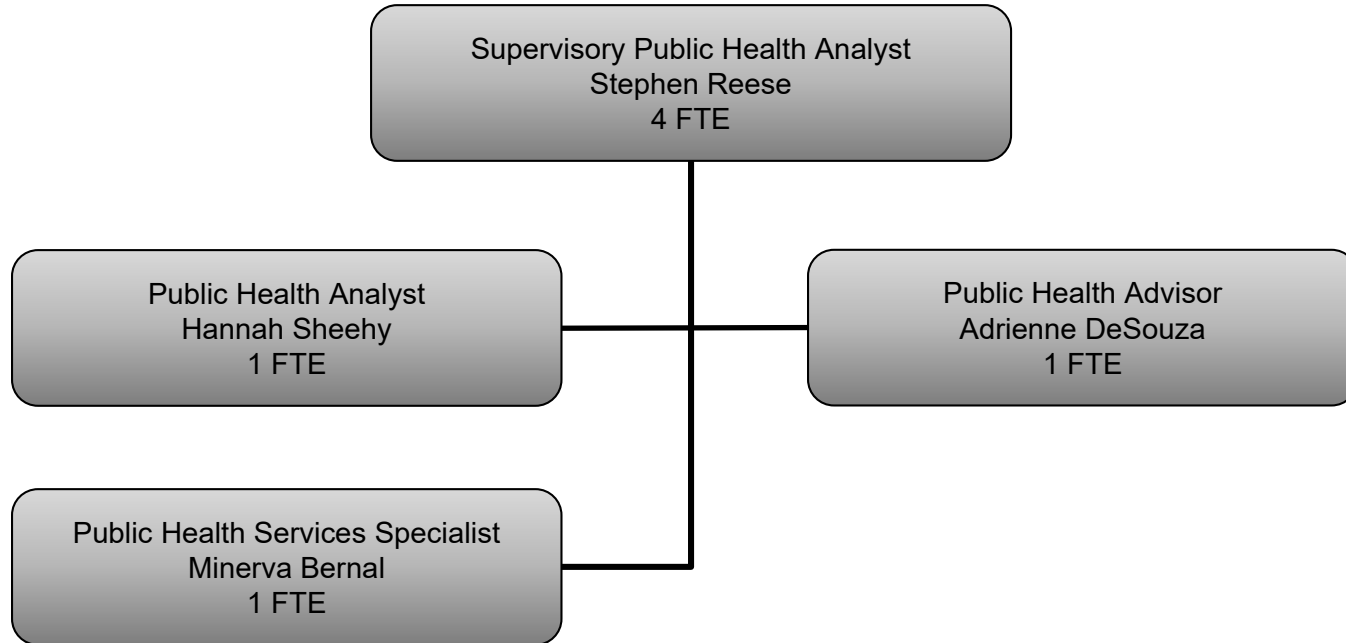
## Care and Treatment Division



## Prevention and Intervention Services Division

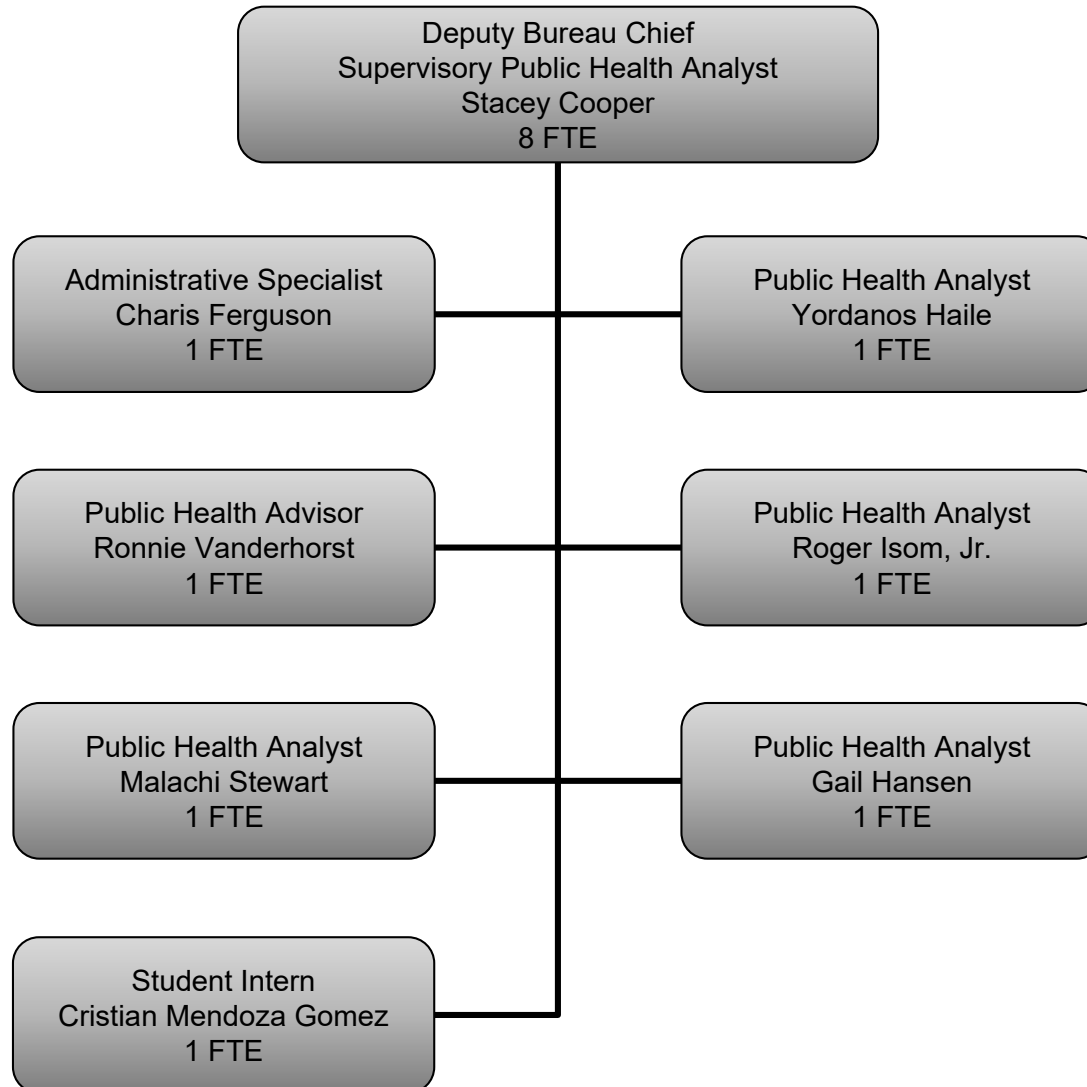


## Prevention and Intervention Services Division

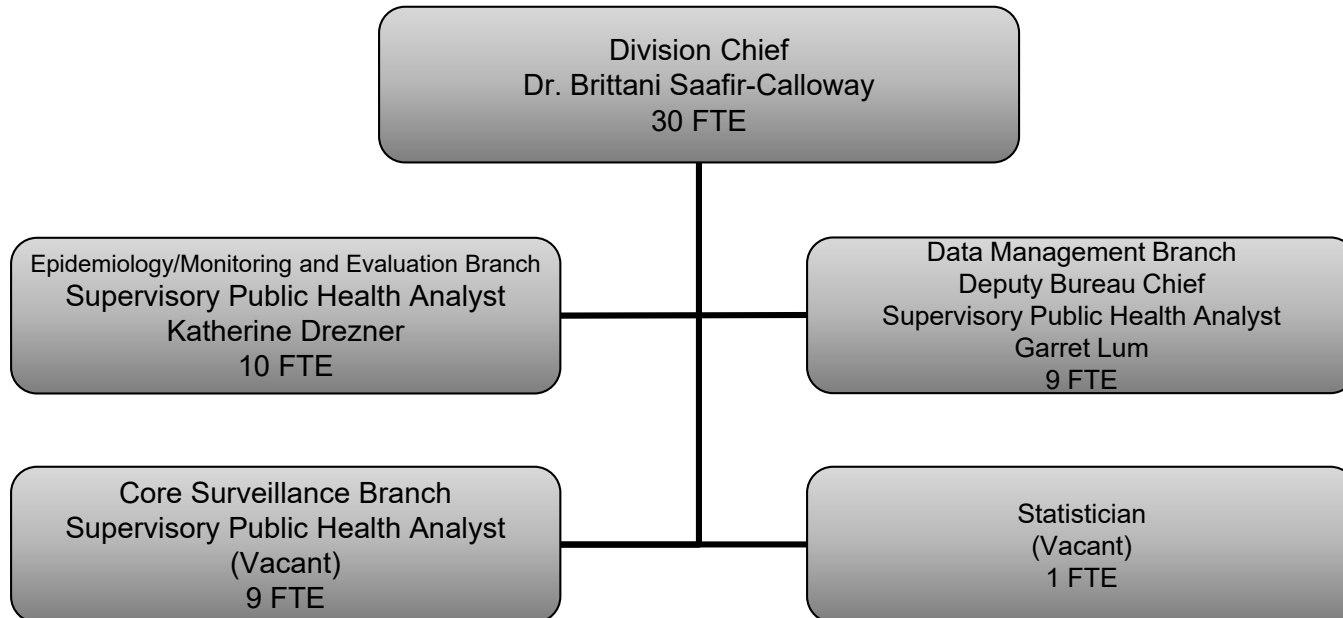




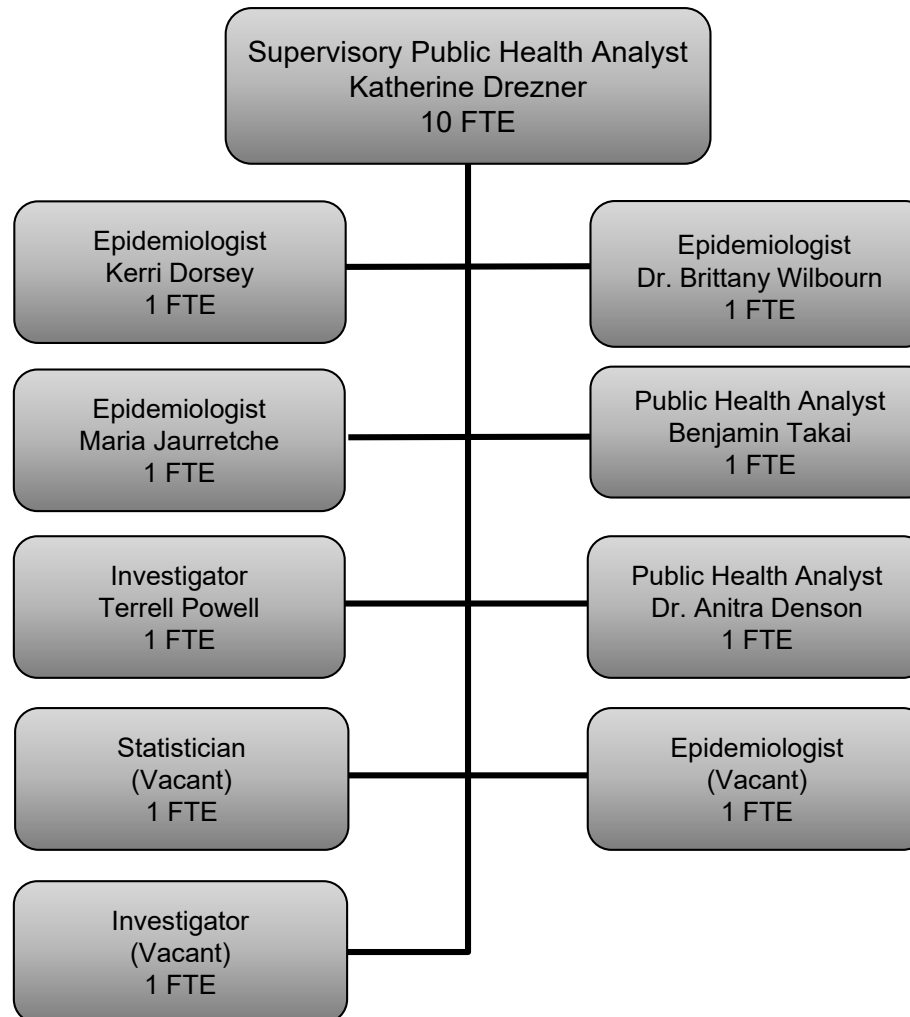
# Prevention and Intervention Services Division Community Prevention and Special Initiatives Branch



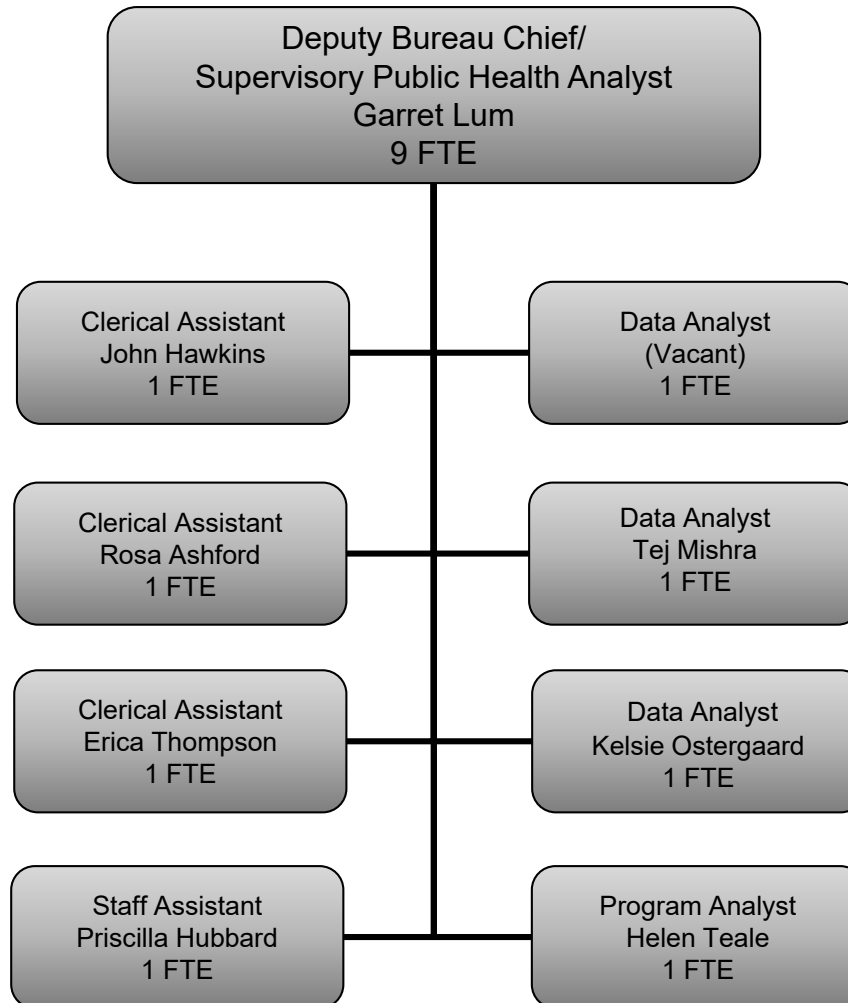
## Strategic Information Division



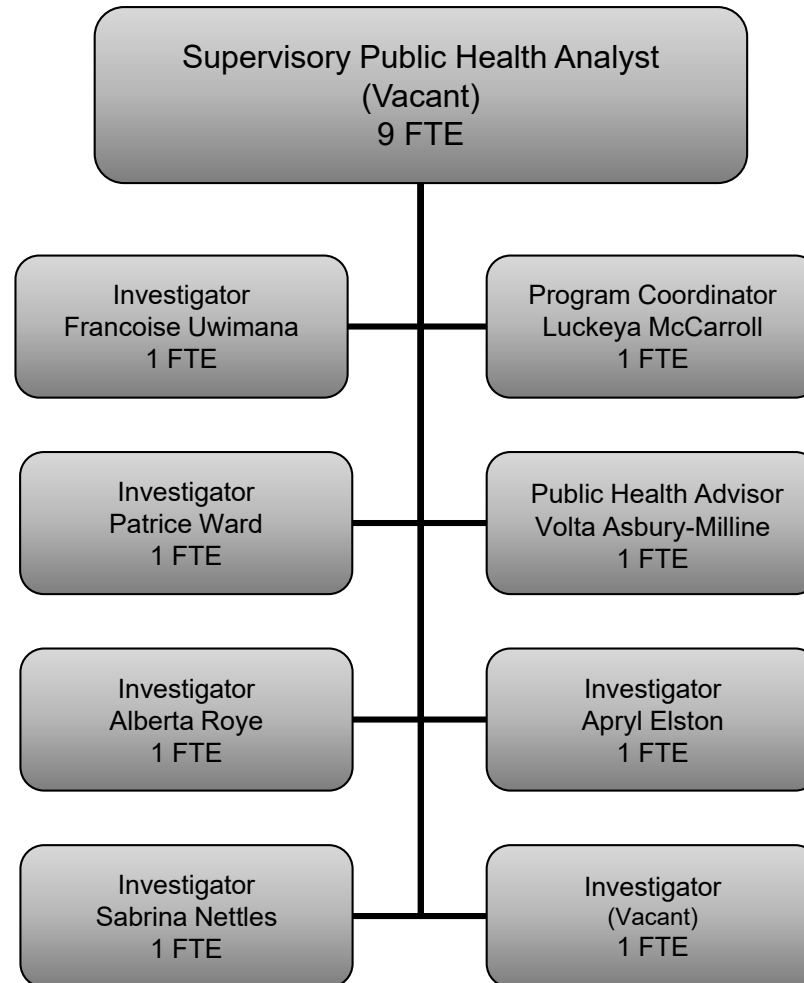
# Strategic Information Division Epidemiology/Monitoring and Evaluation Branch



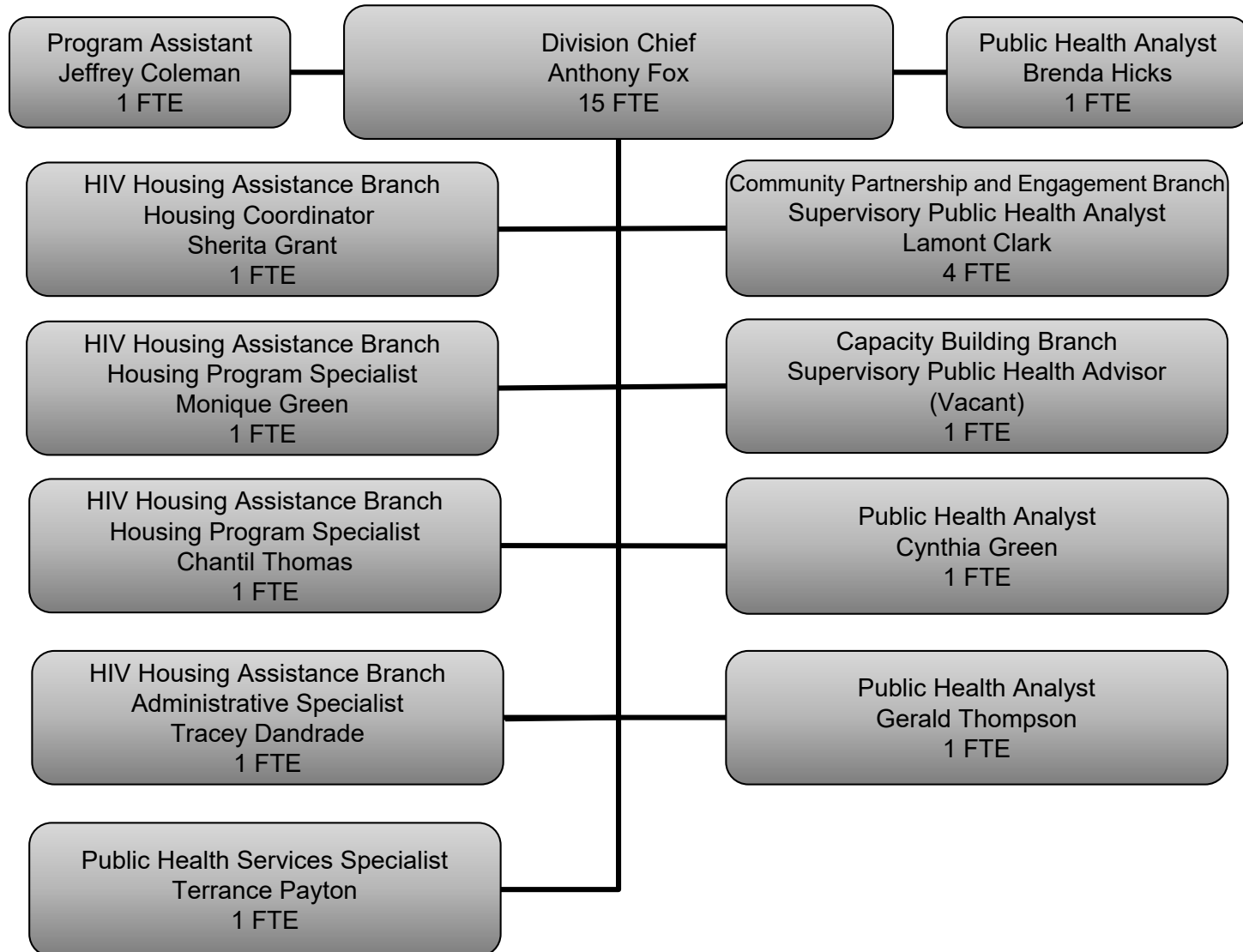
# Strategic Information Division Data Processing and Management Branch



## Strategic Information Division Surveillance Branch

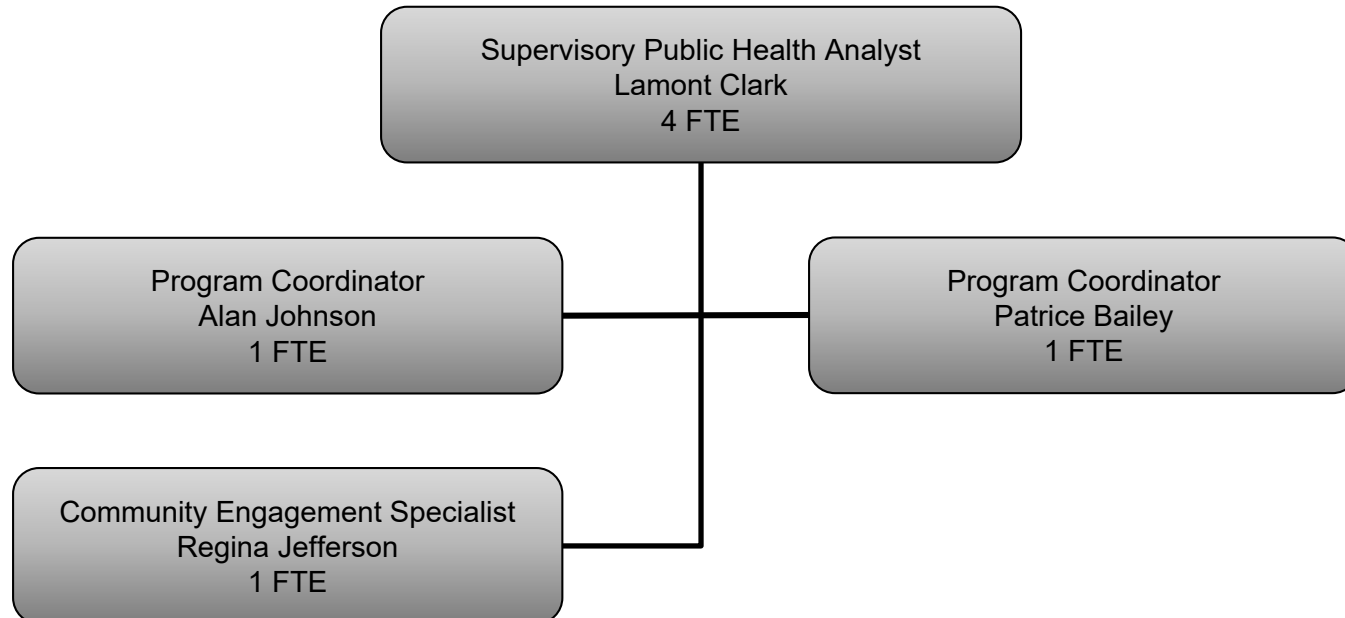


# Housing, Capacity Building, and Community Outreach Division

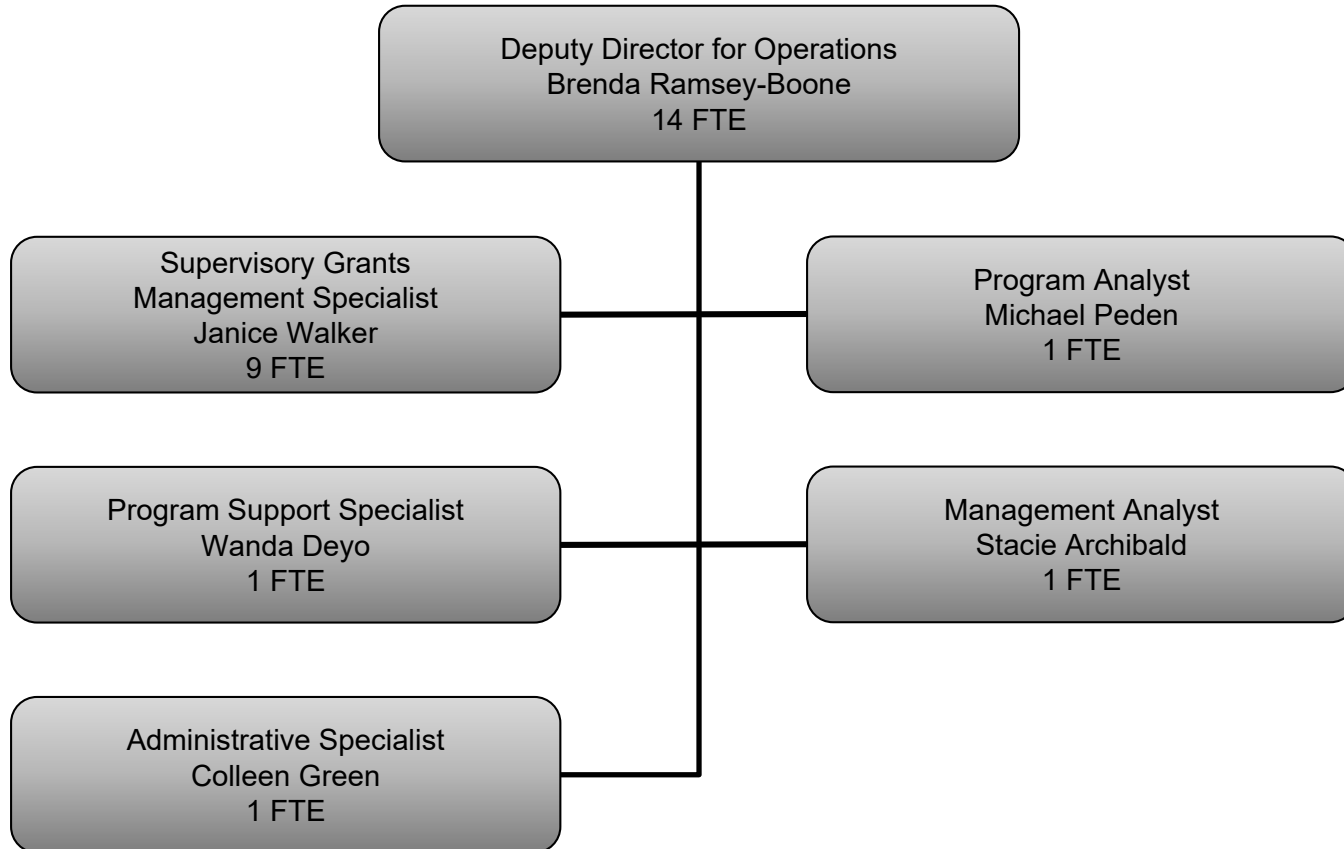


# Housing, Capacity Building, and Community Outreach Division

## Community and Capacity Building Branch

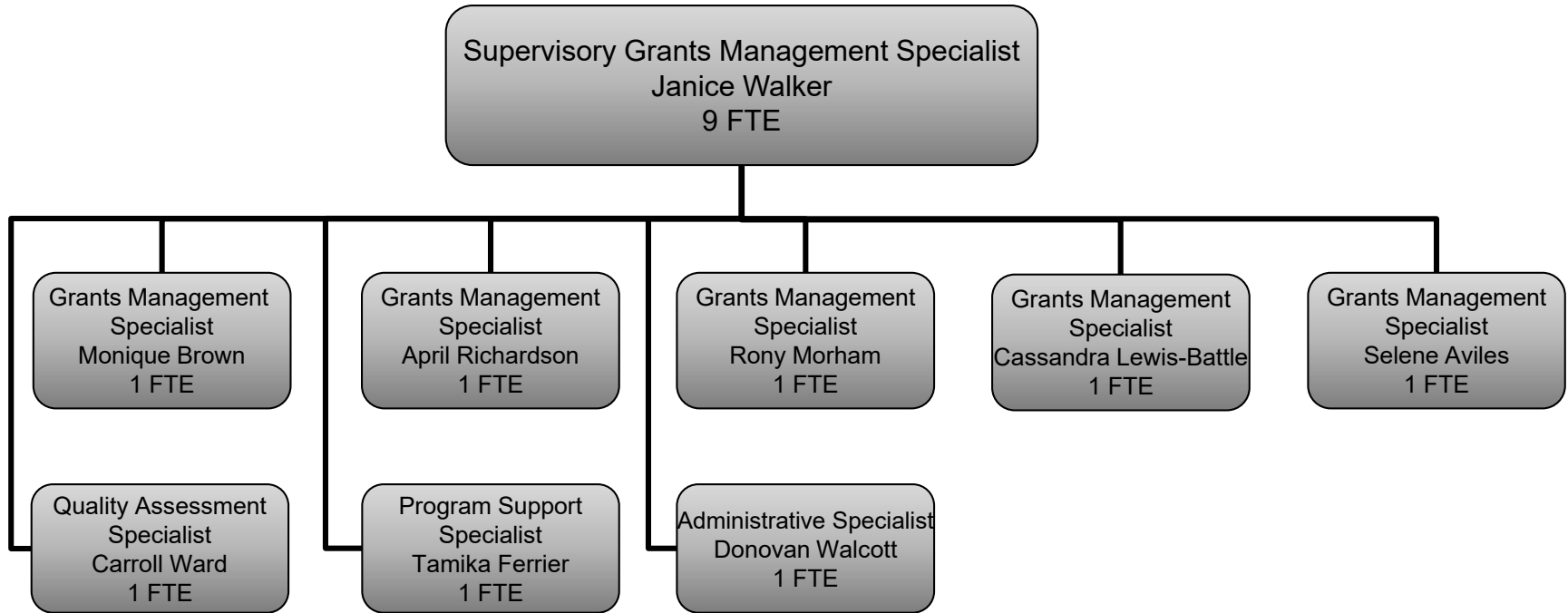


# Financial Management and Administrative Services Division

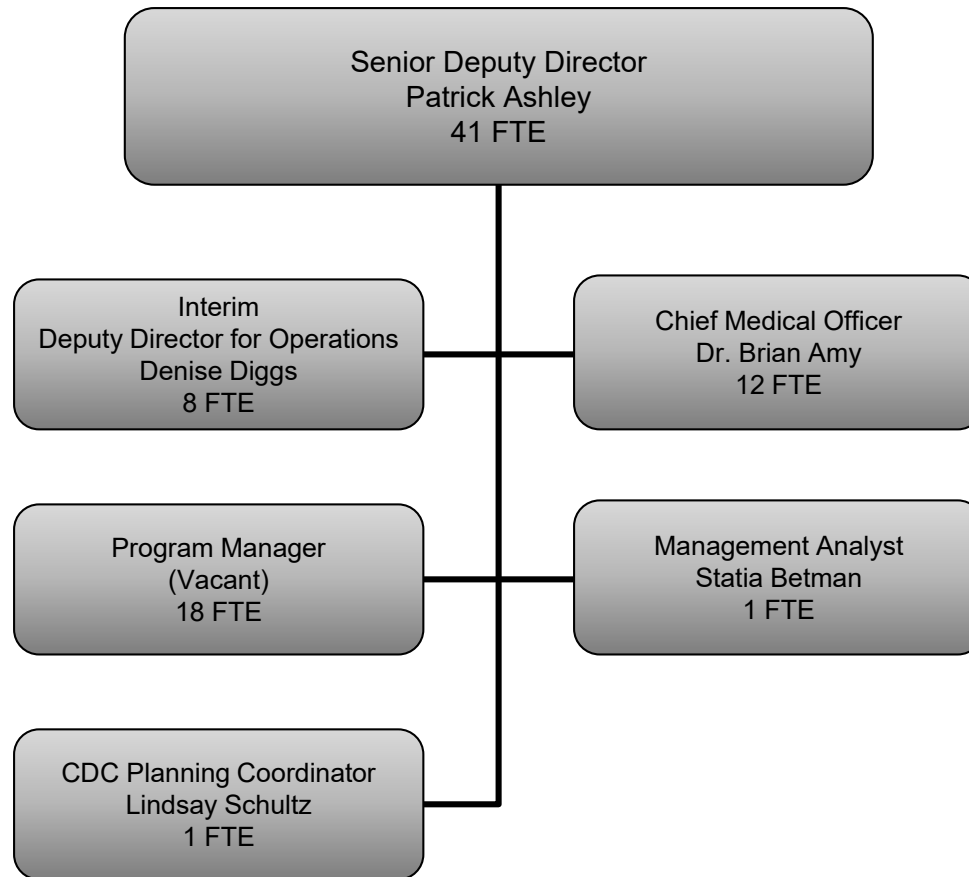




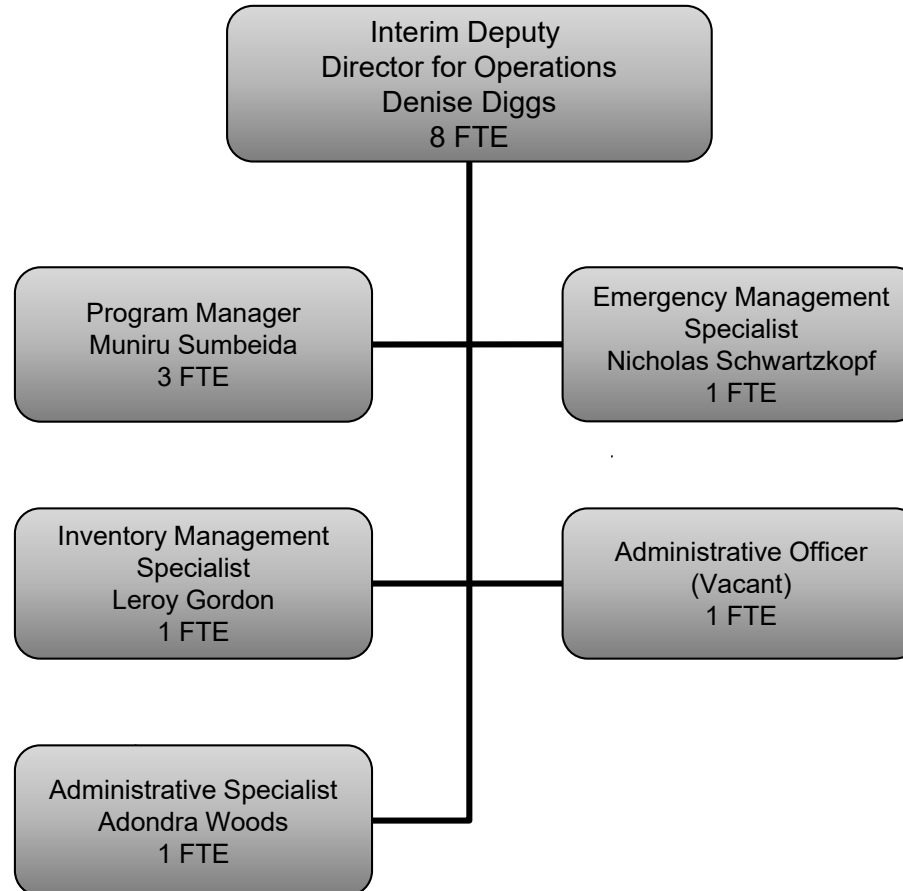
# Financial Management and Administrative Services Division



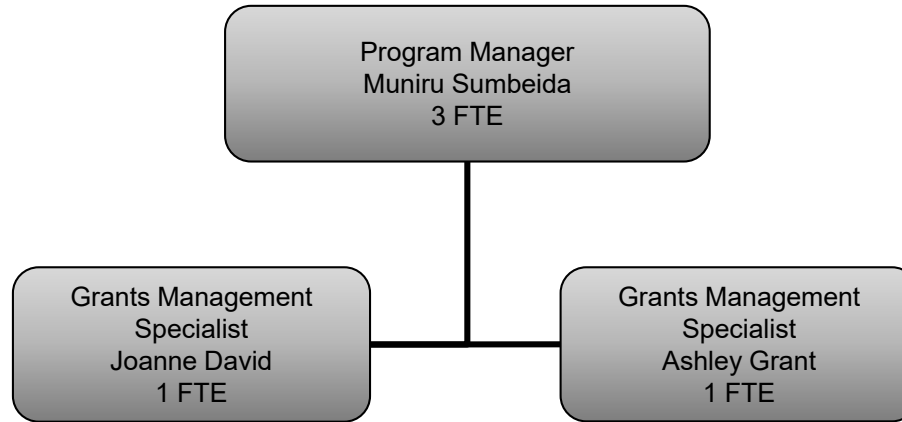
# Health Emergency Preparedness and Response Administration



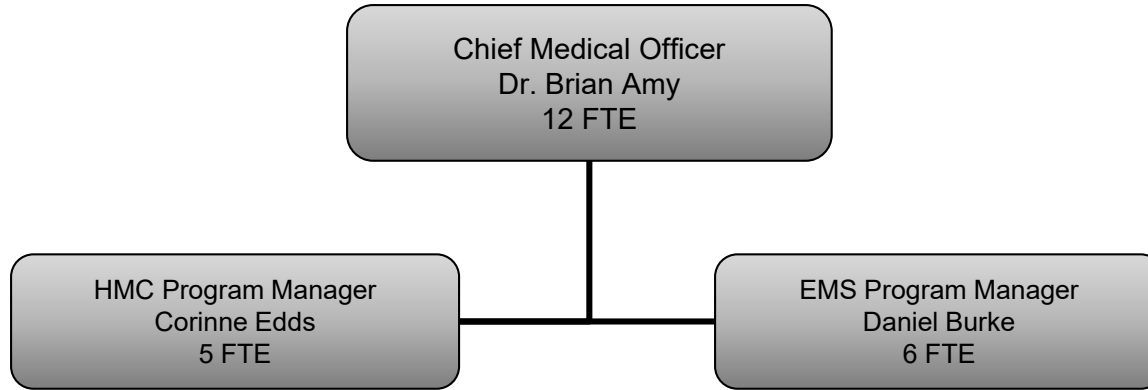
# Financial Management, Administrative, and Grants Division



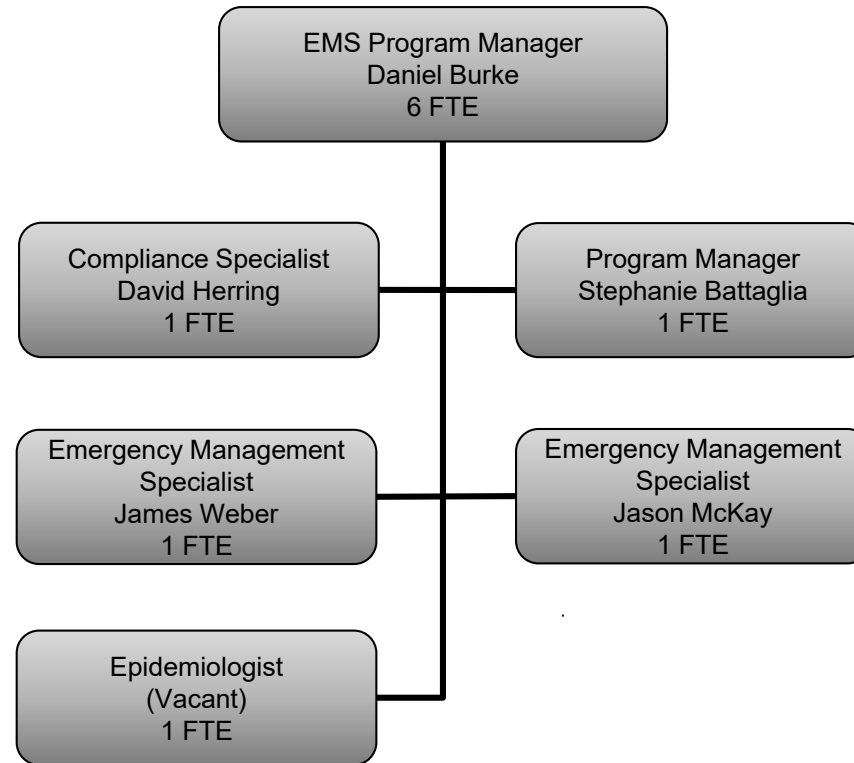
# Financial Management, Administrative, and Grants Division



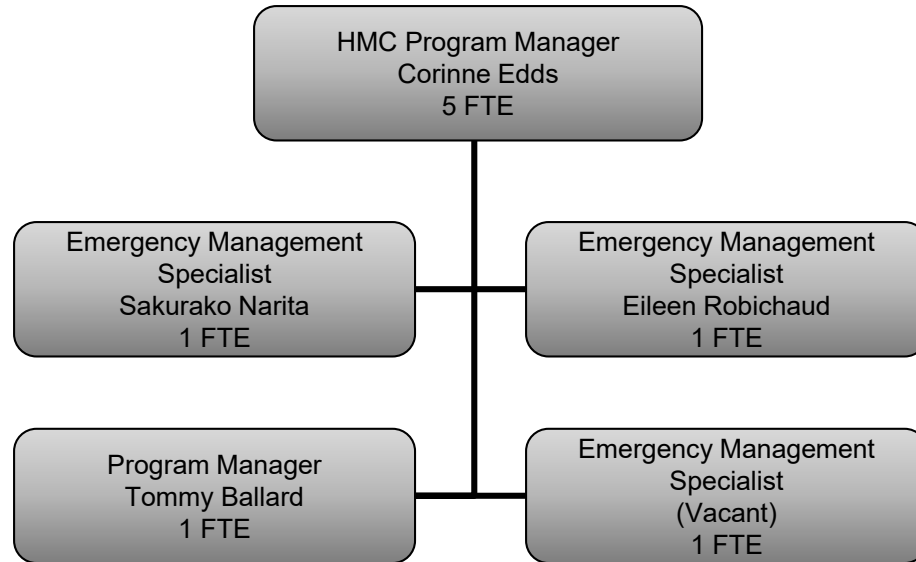
## Emergency Medical Services Division



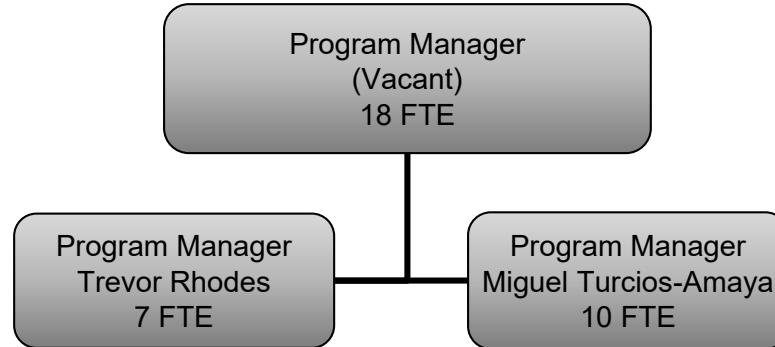
## Emergency Medical Services Division



# Emergency Medical Services Division Health and Medical Coalition

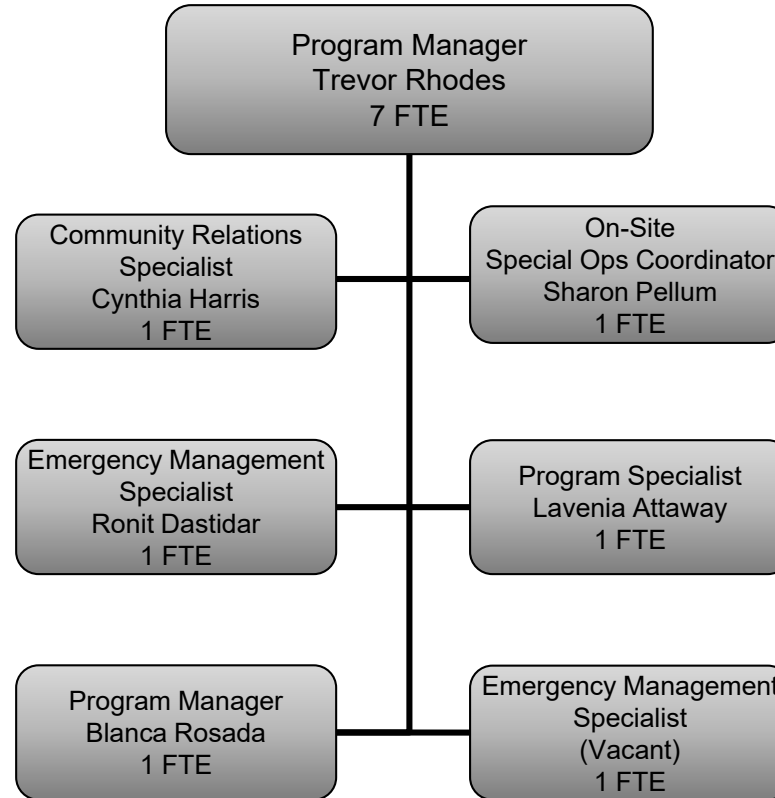


## Public Health Preparedness Program

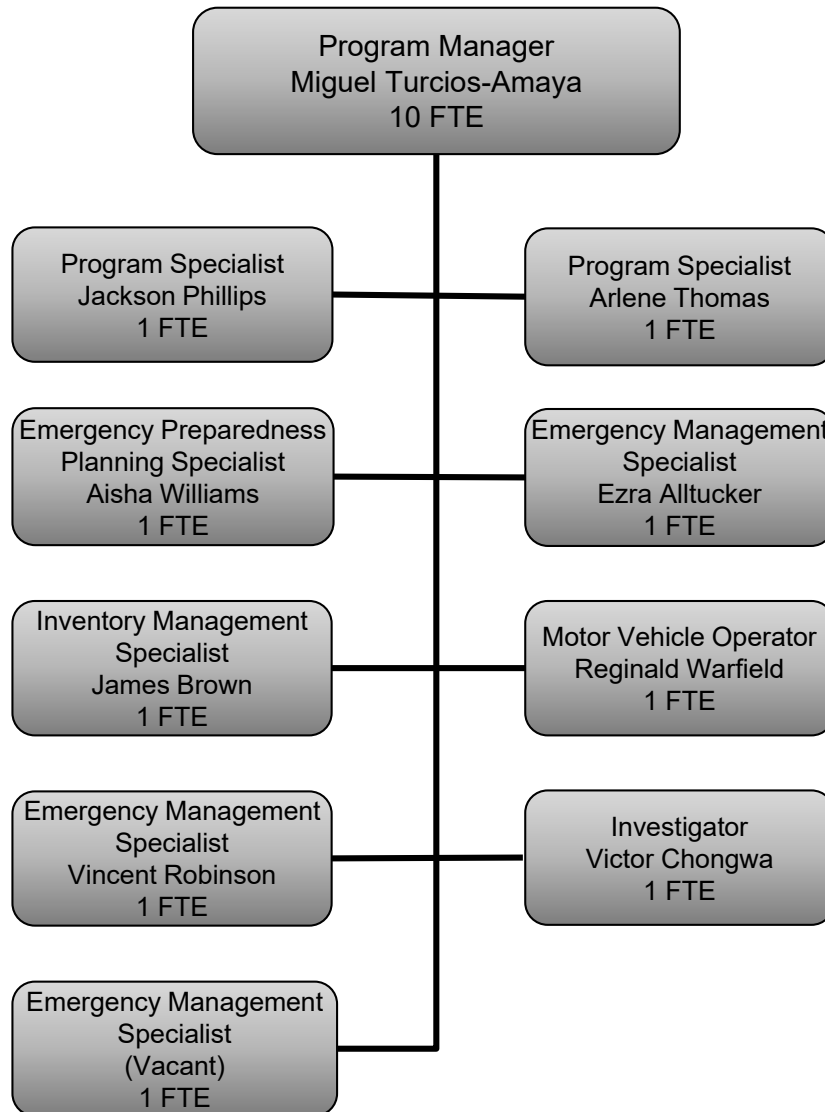




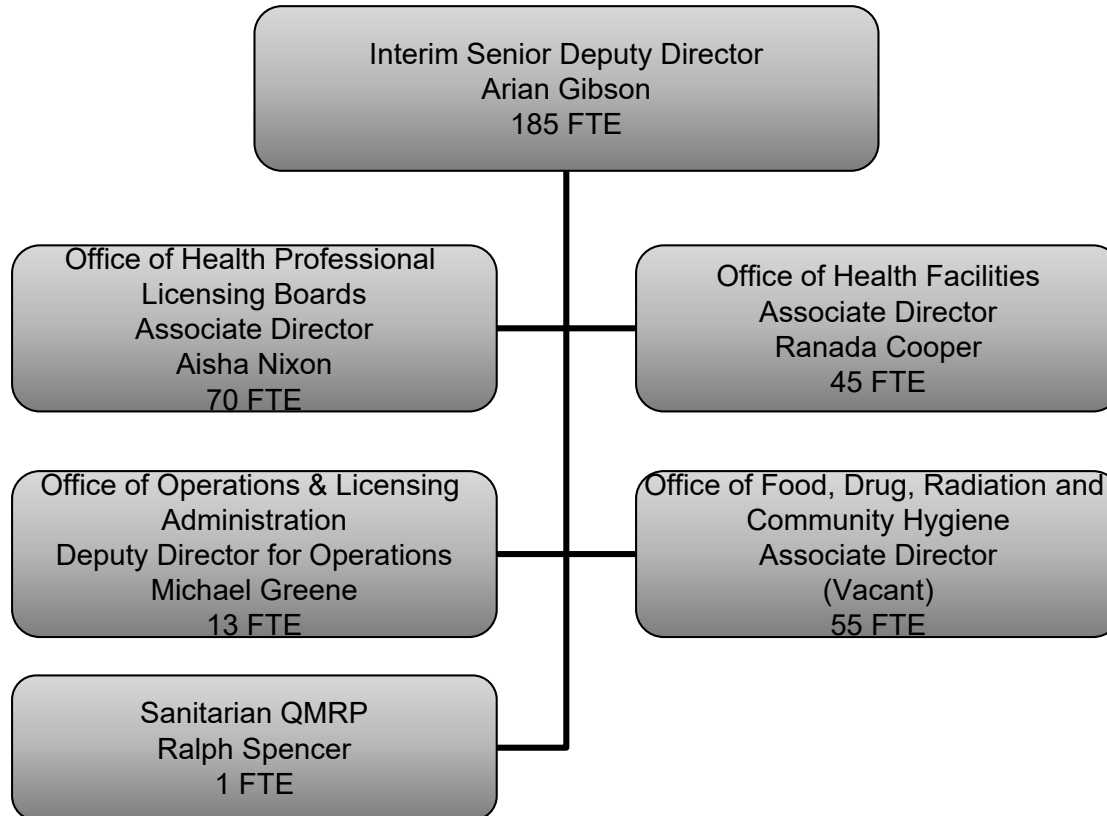
## Public Health Preparedness Division



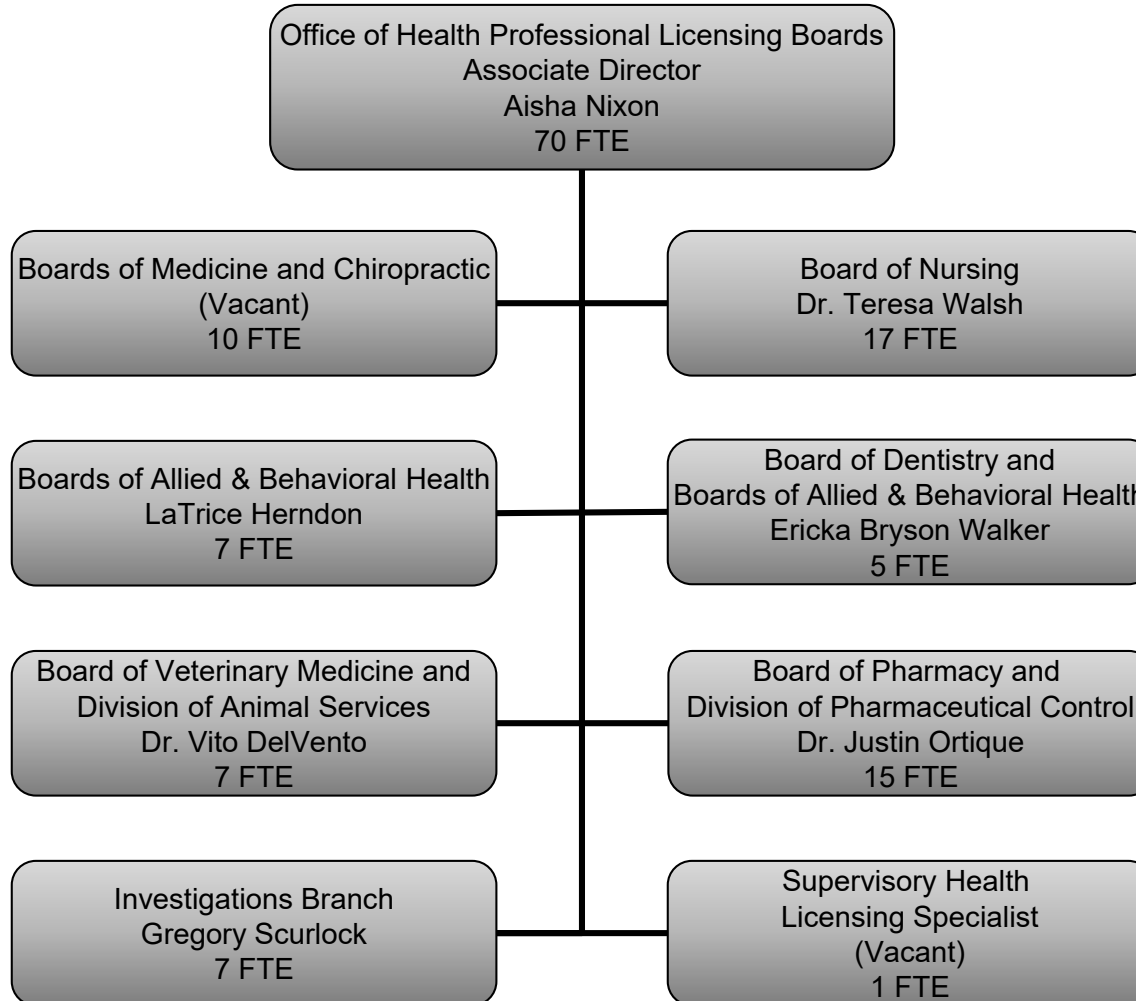
## Special Operations Logistics and Training Division



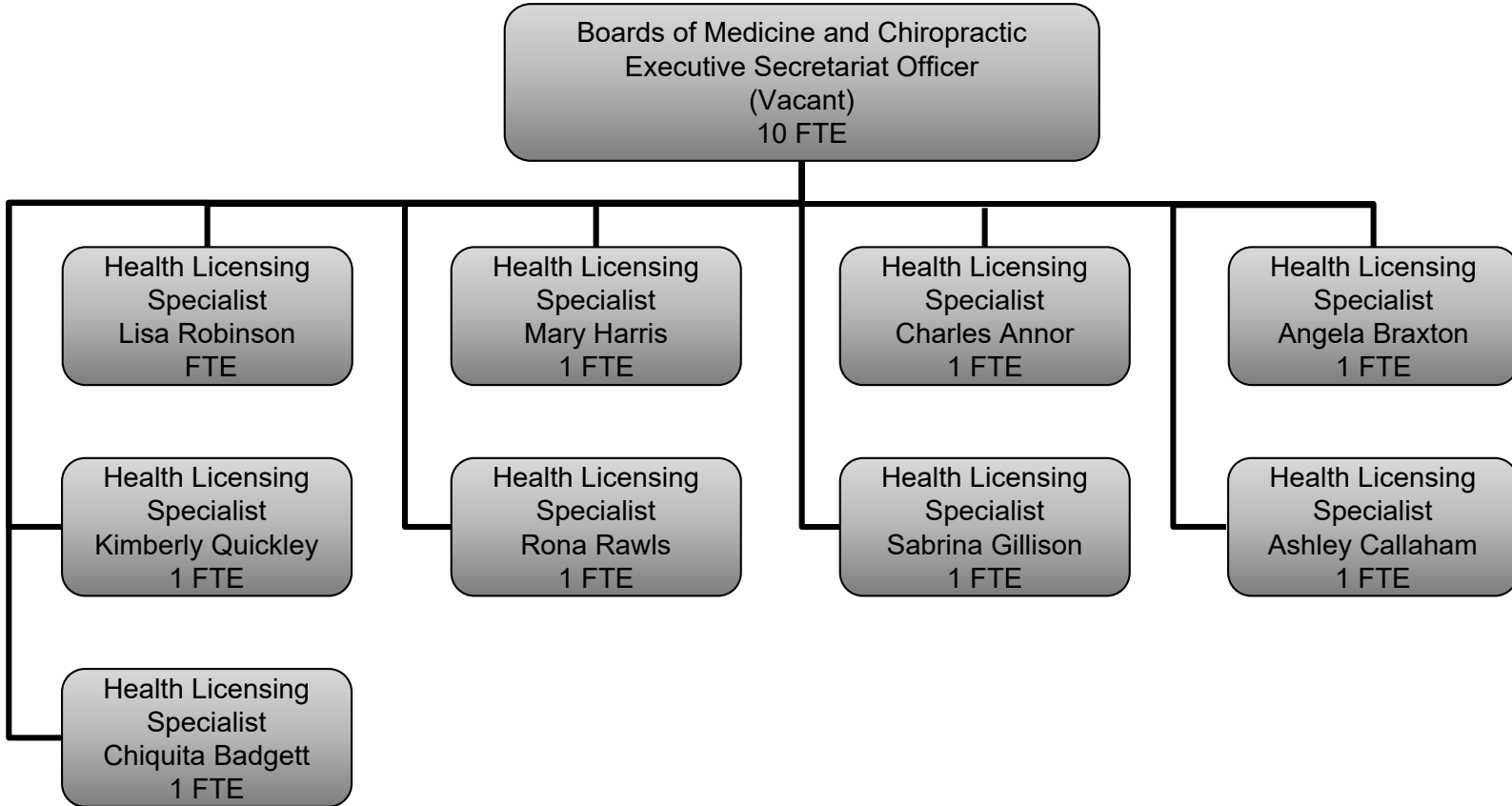
## Health Regulation and Licensing Administration



# Health Regulation and Licensing Administration Office of Health Professional Licensing Boards

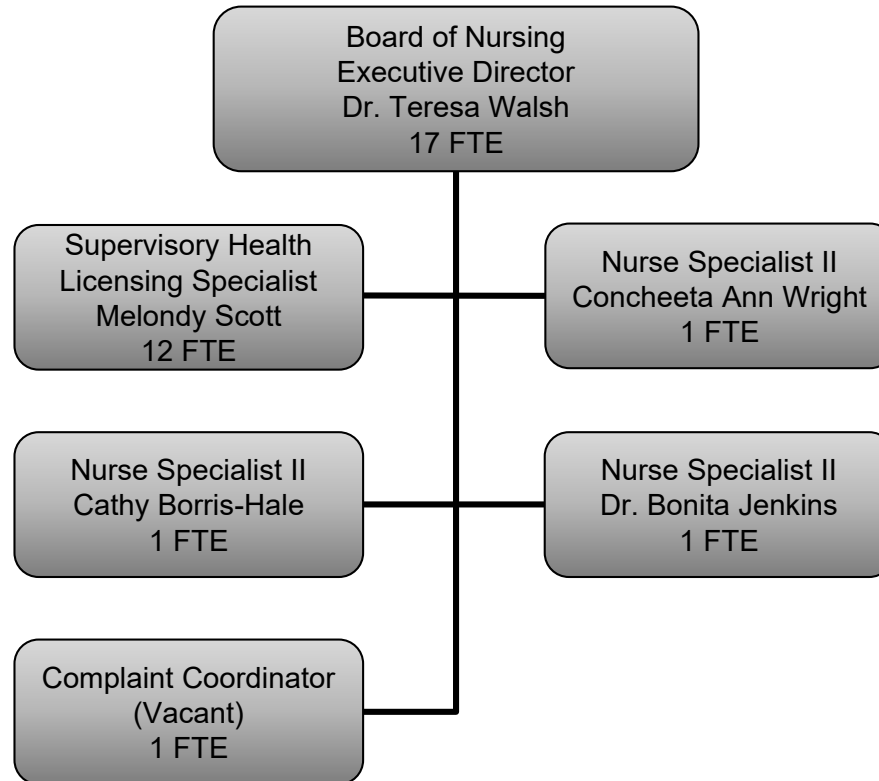


# Office of Health Professional Licensing Boards Boards of Medicine and Chiropractic



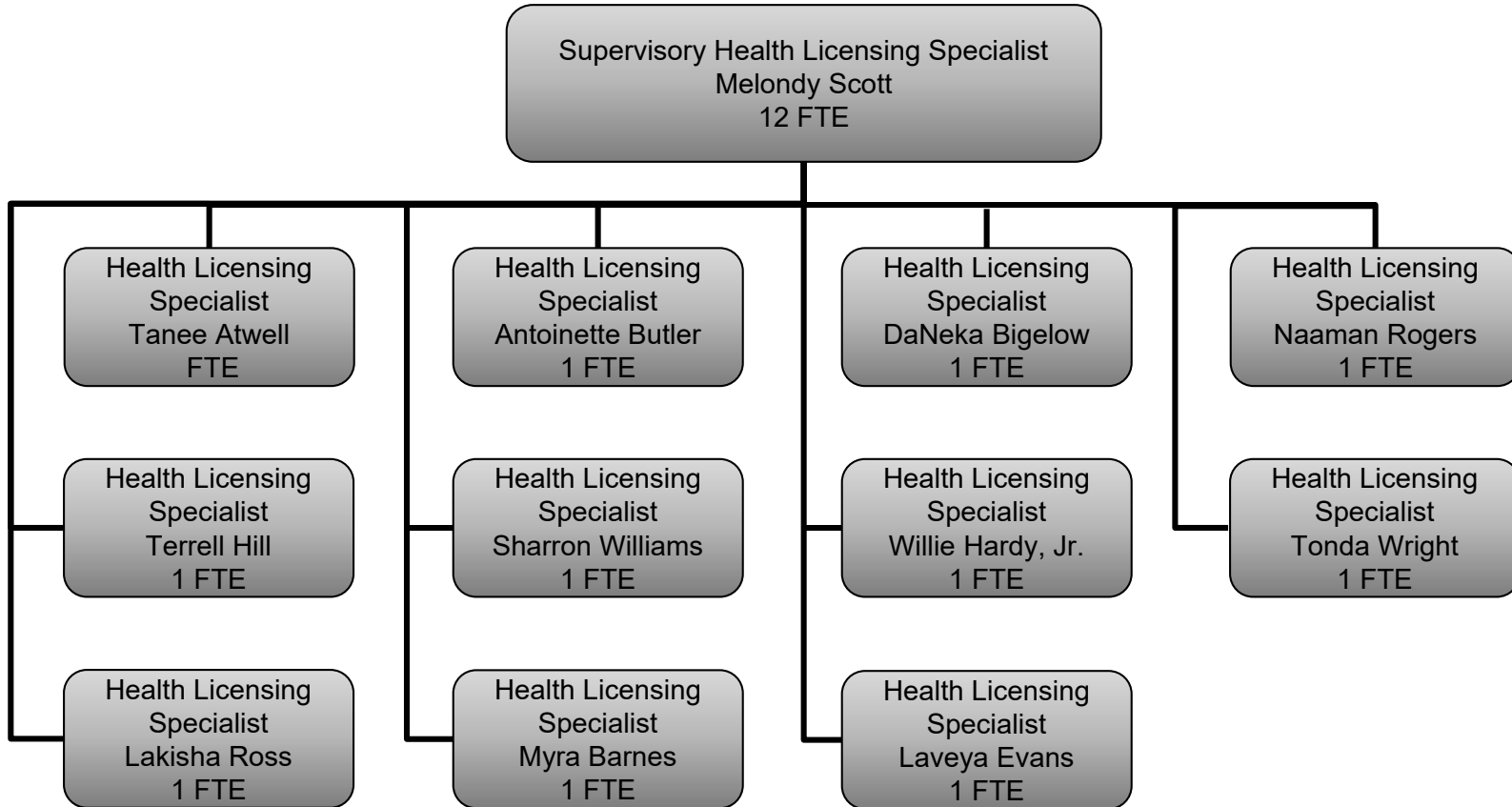
# Office of Health Professional Licensing Boards

## Board of Nursing



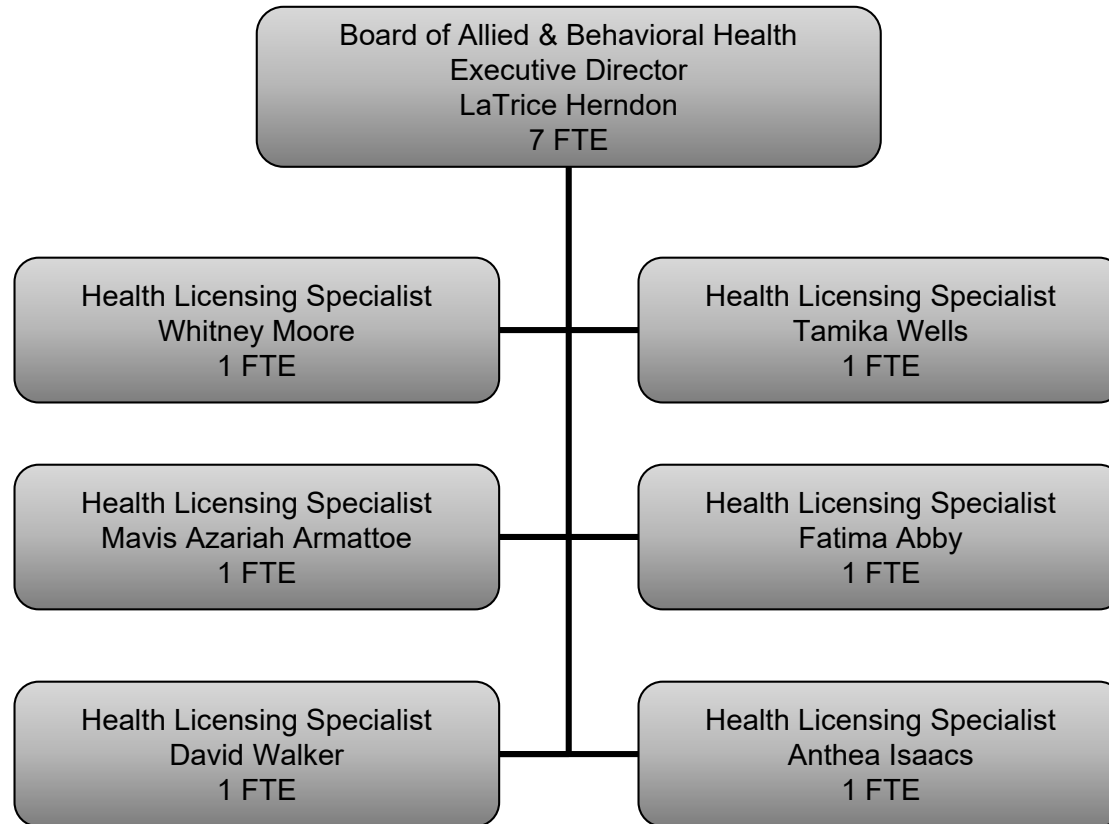
# Office of Health Professional Licensing Boards

## Board of Nursing



# Office of Health Professional Licensing Boards

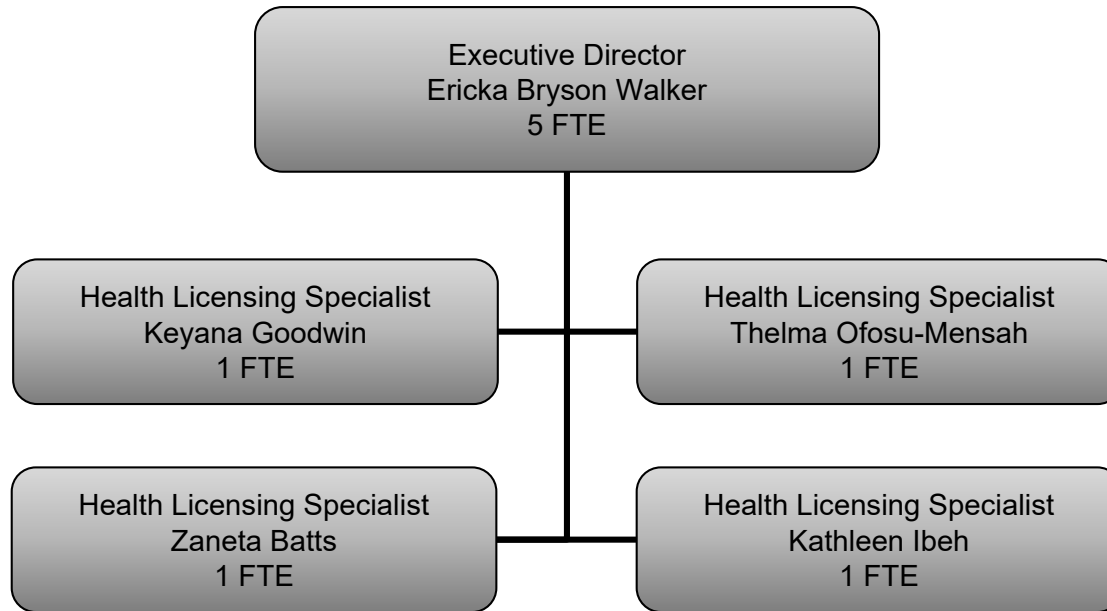
## Boards of Allied and Behavioral Health



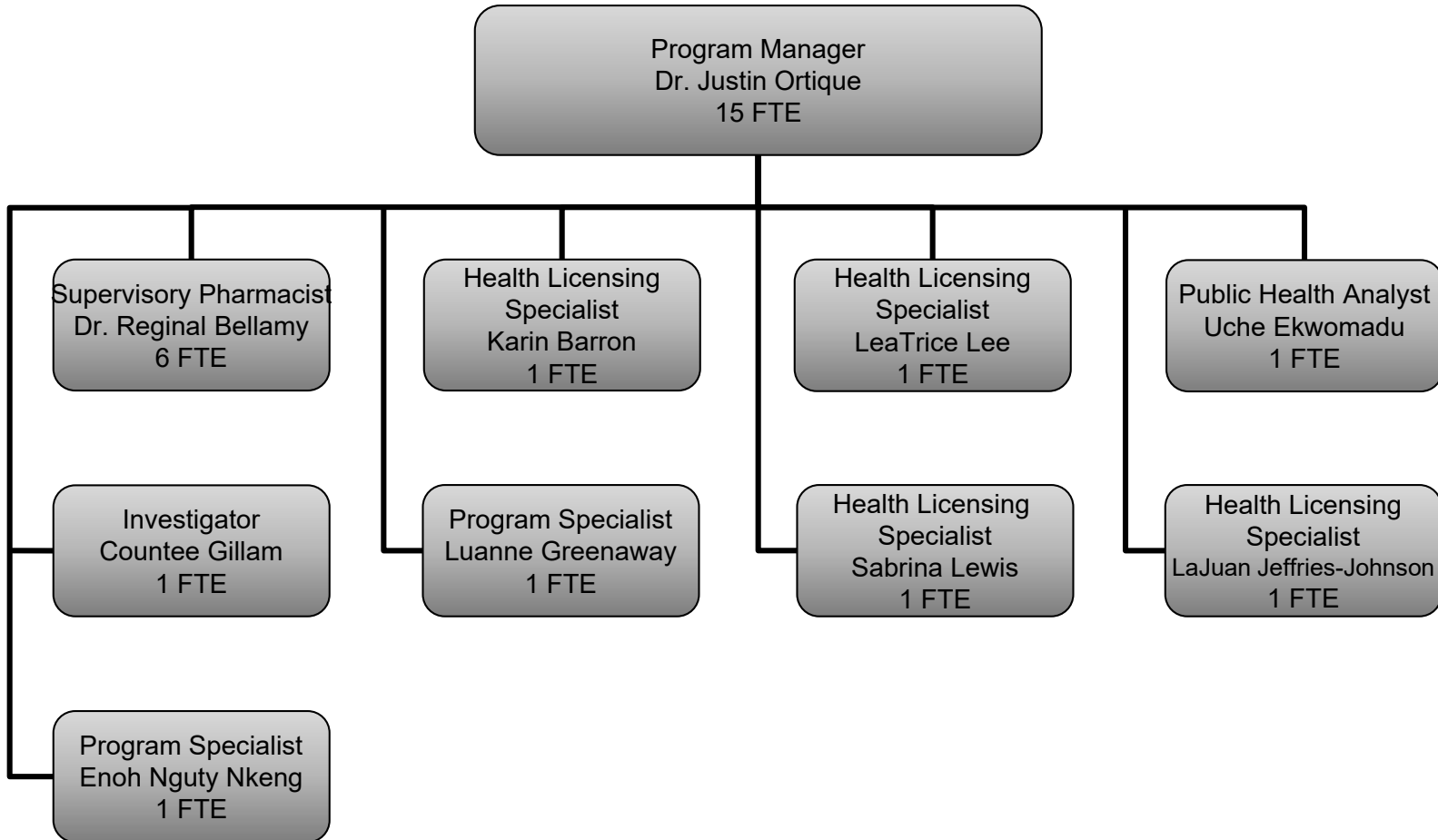


# Office of Health Professional Licensing Boards

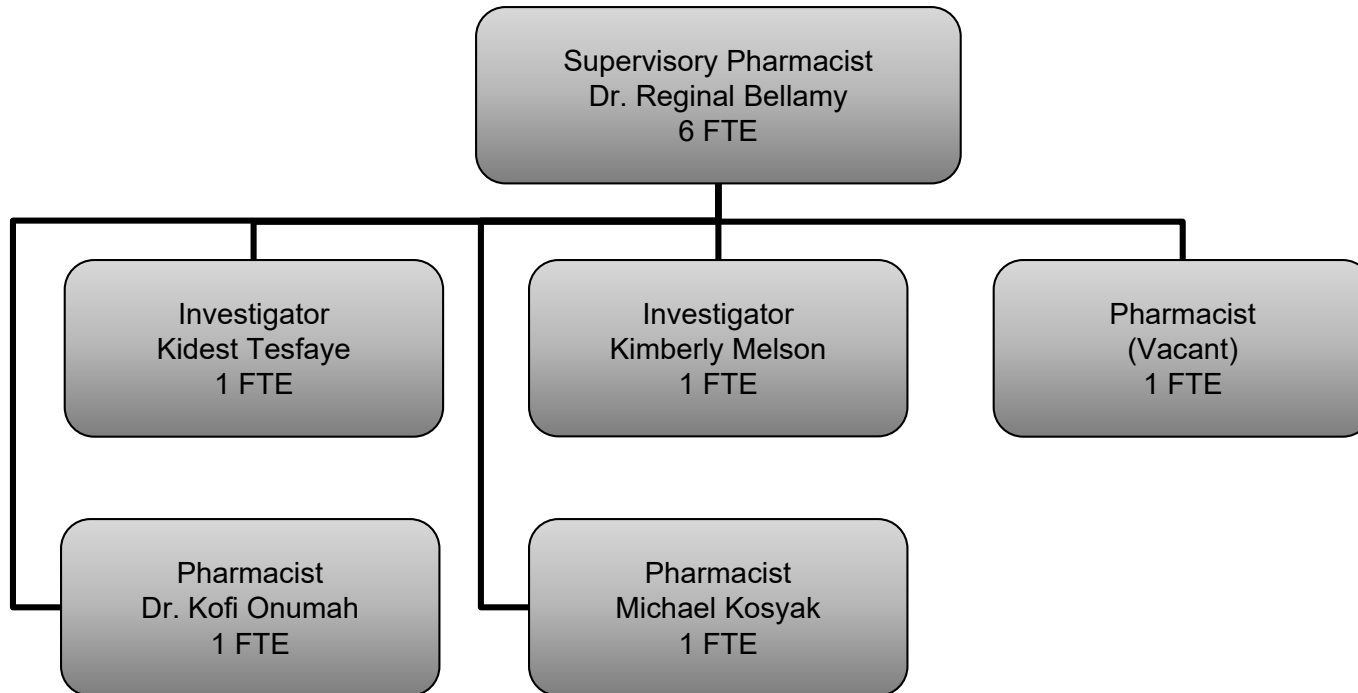
## Board of Dentistry and Boards of Allied and Behavioral Health



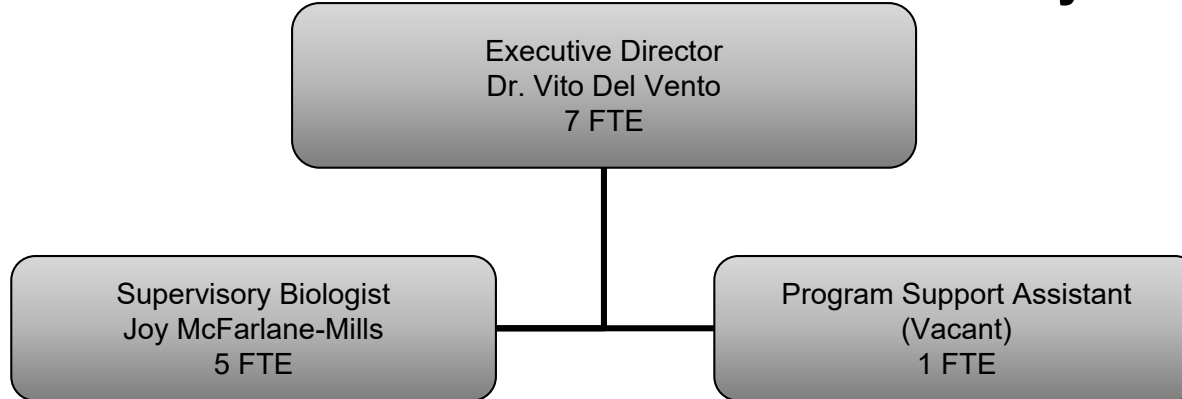
# Office of Health Professional Licensing Boards Division of Pharmacy Control/Board of Pharmacy



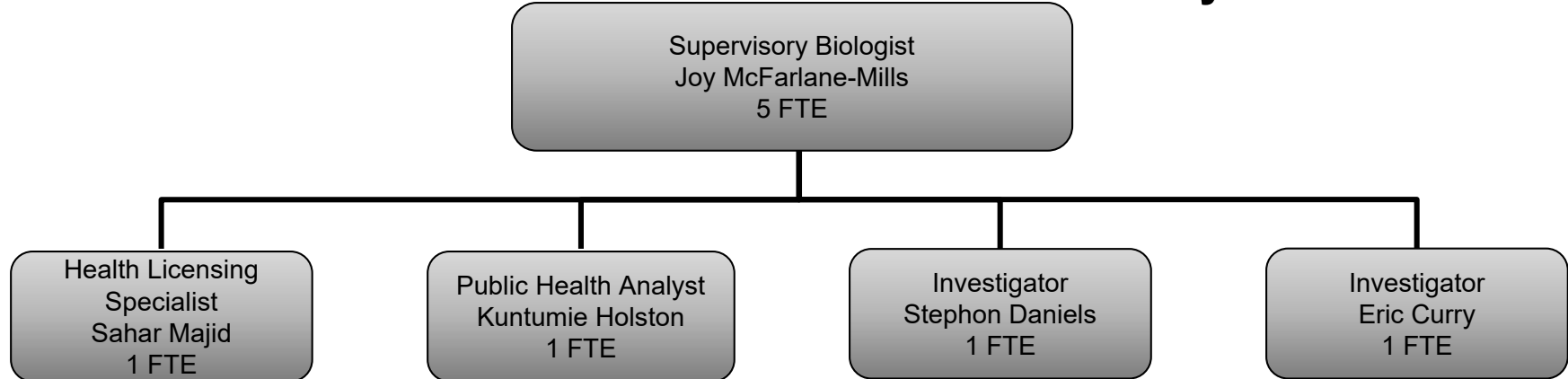
# Office of Health Professional Licensing Boards Division of Pharmacy Control/Board of Pharmacy



# Office of Health Professional Licensing Boards Division of Animal Control/Board of Veterinary Medicine

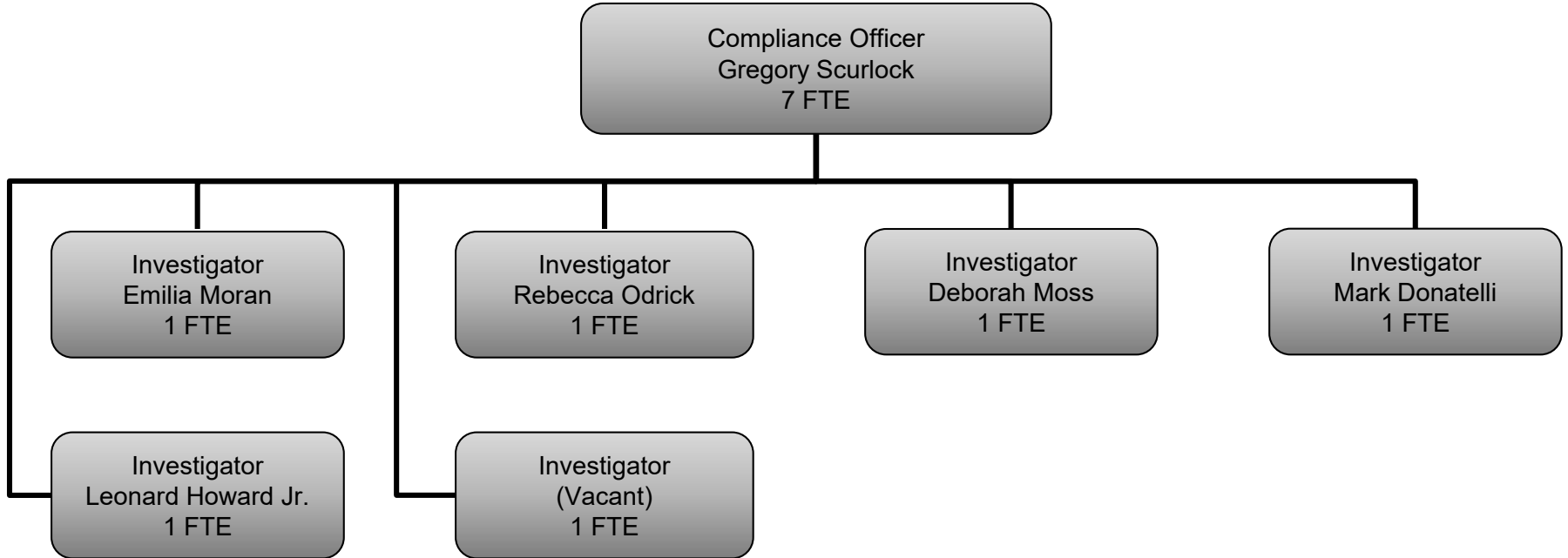


# Office of Health Professional Licensing Boards Division of Animal Control/Board of Veterinary Medicine

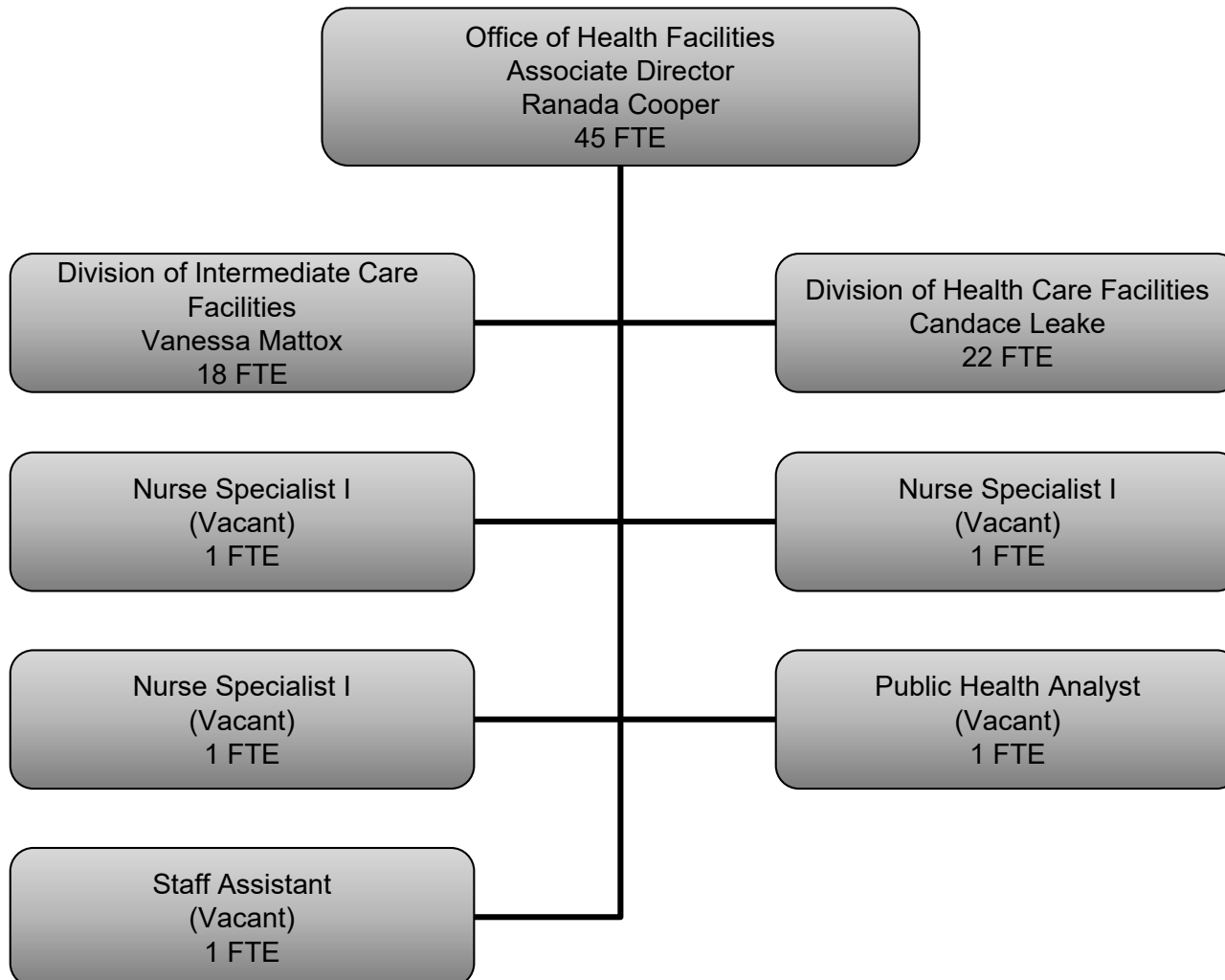


# Office of Health Professional Licensing Boards

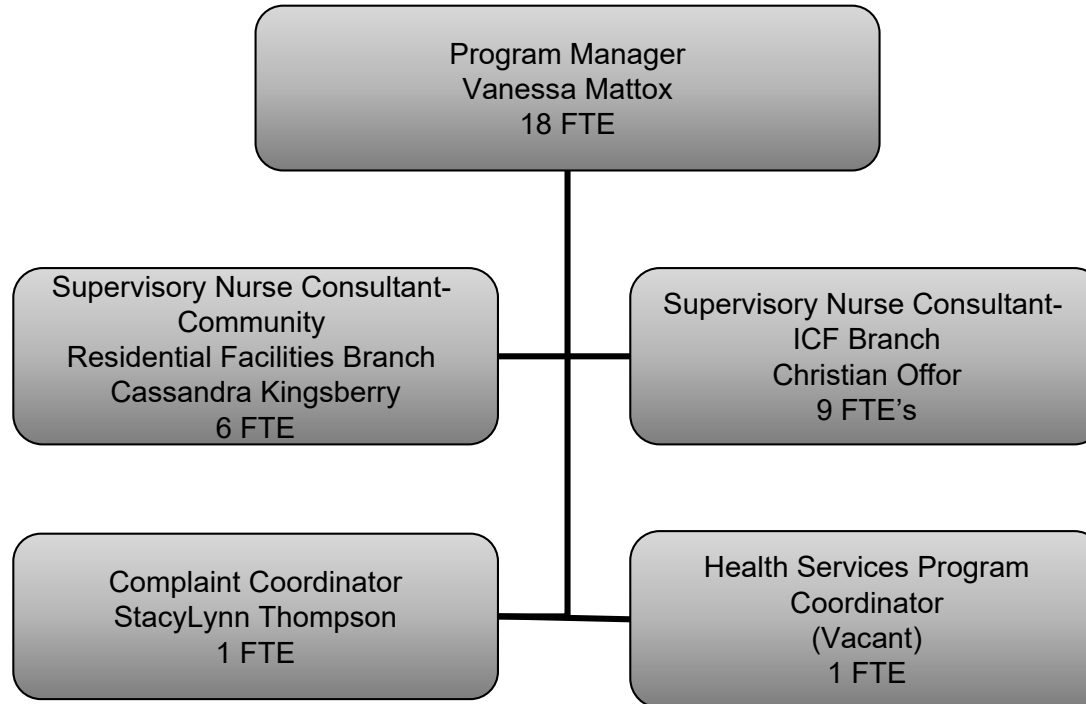
## Investigations Branch



# Health Regulation and Licensing Administration Office of Health Facilities

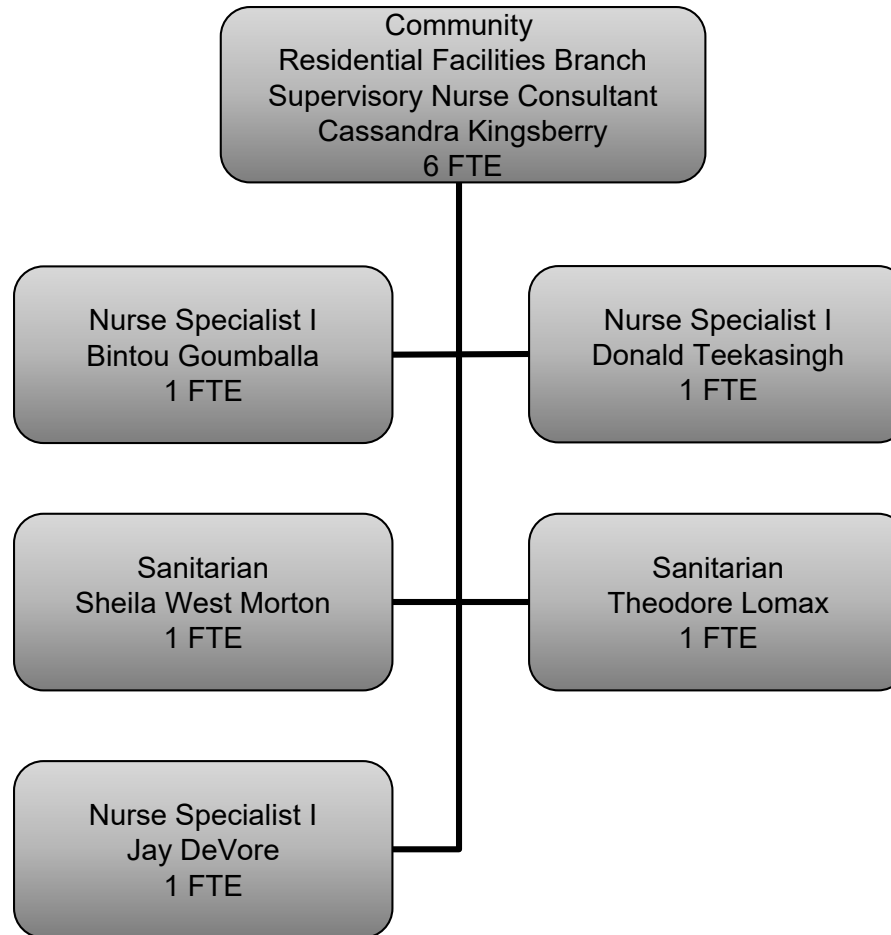


## Office of Health Facilities Division of Intermediate Care Facilities

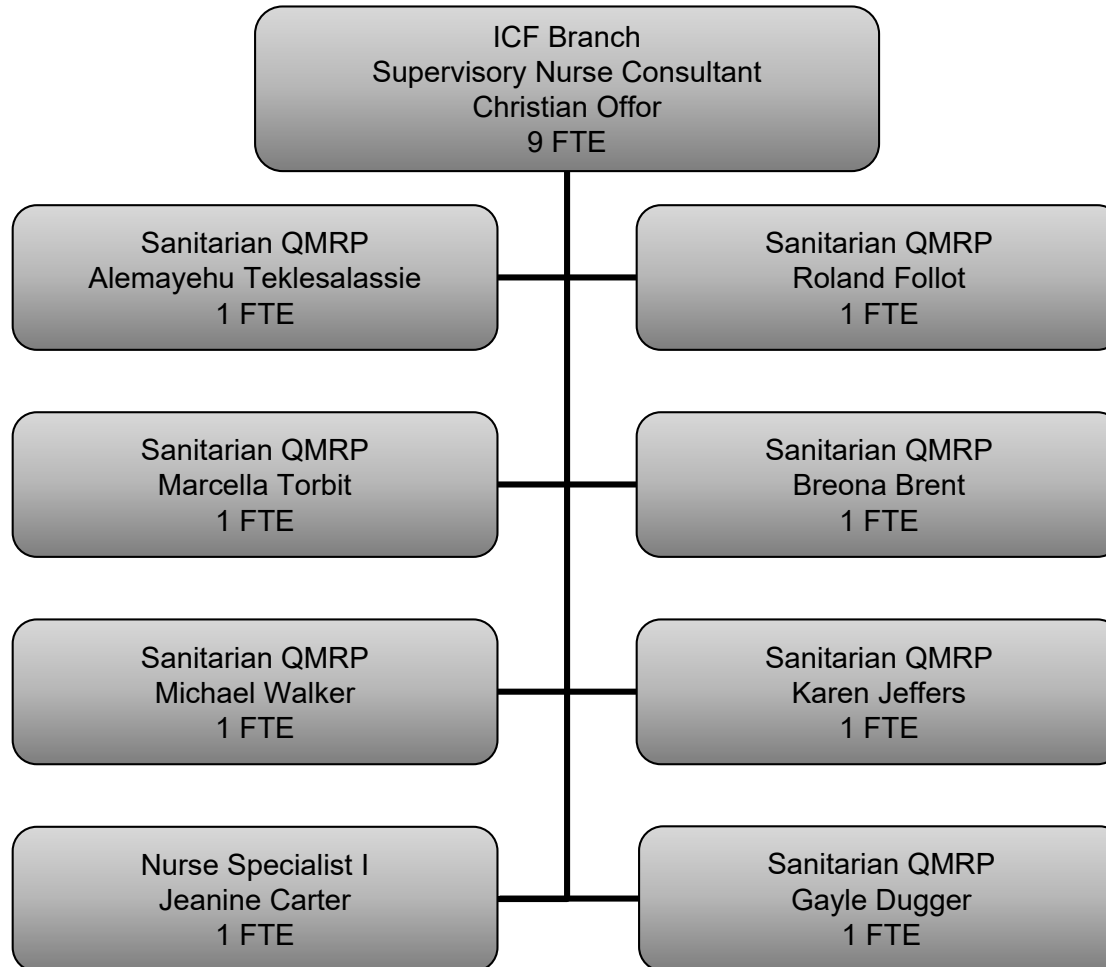




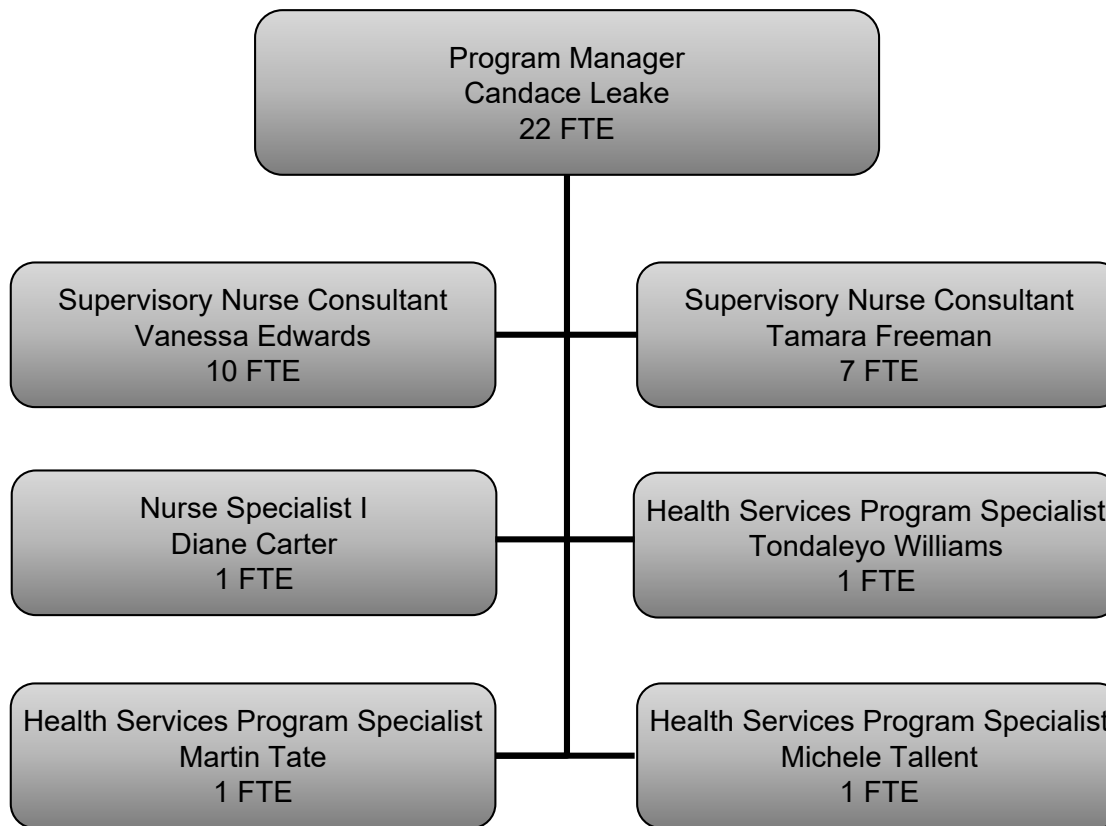
# Division of Intermediate Care Facilities Community and Residential Facilities Branch



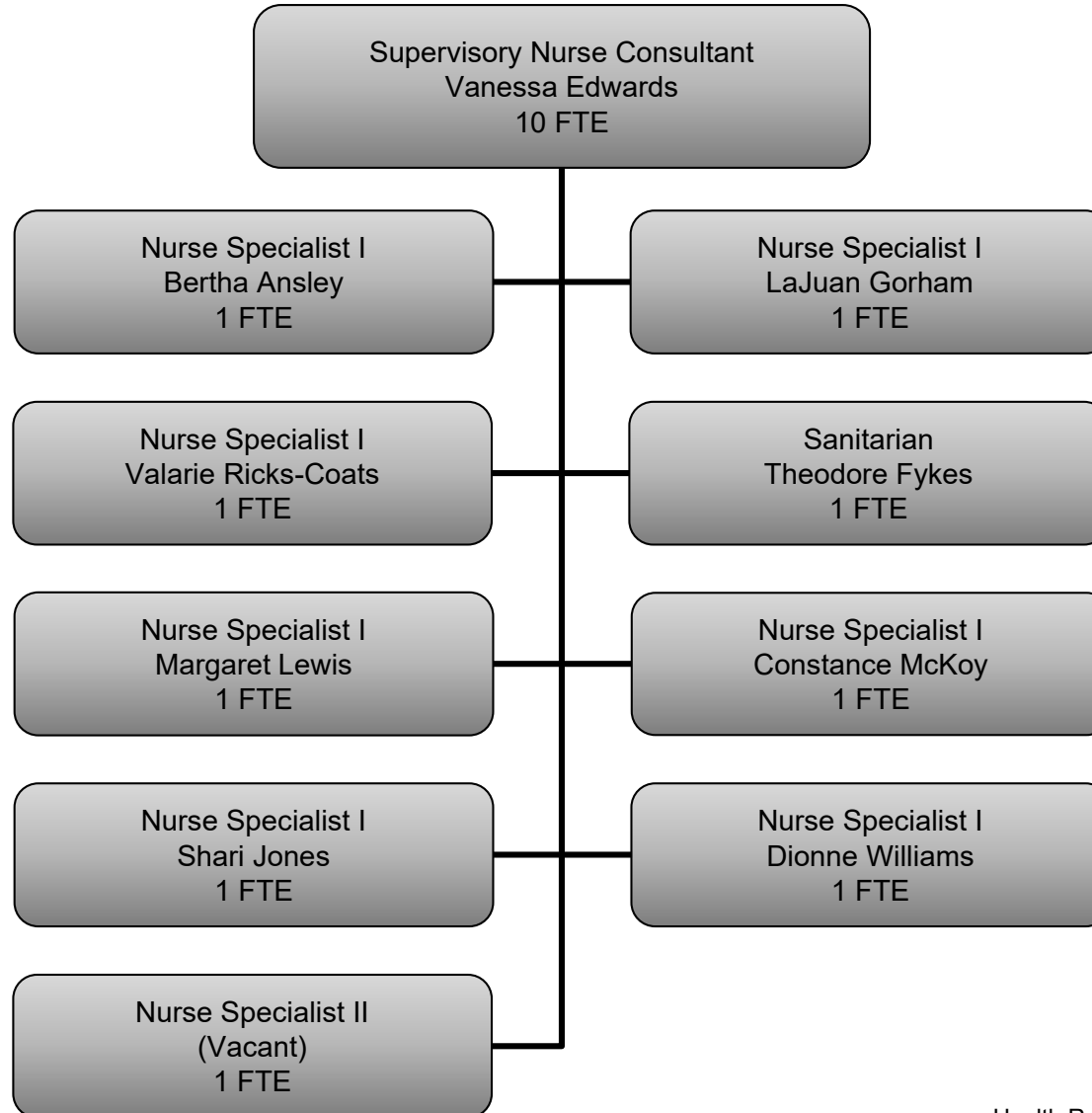
## Division of Intermediate Care Facilities Intermediate Care Facilities Branch



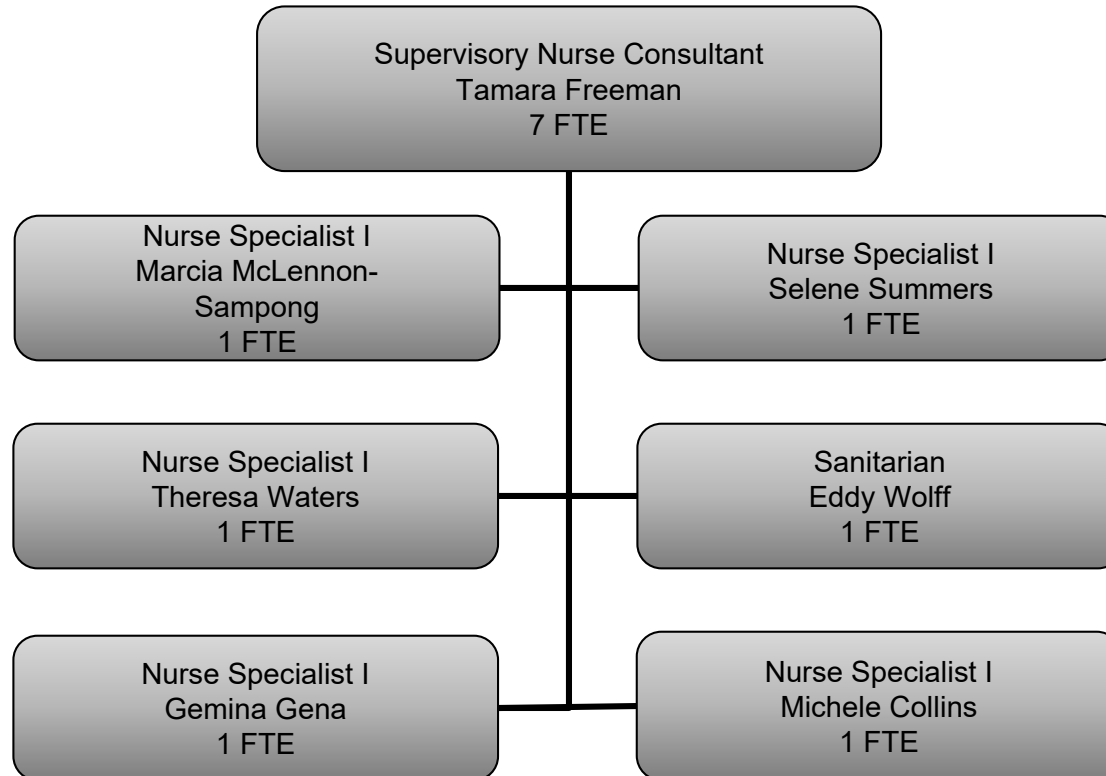
## Office of Health Facilities Division of Healthcare Facilities



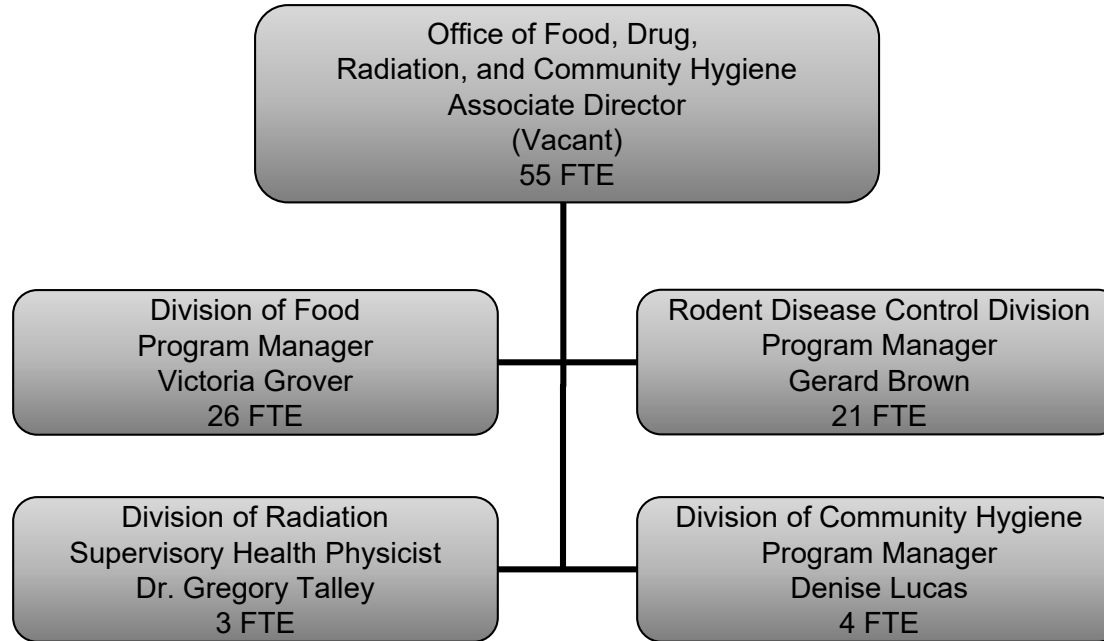
## Office of Health Facilities Division of Healthcare Facilities



## Office of Health Facilities Division of Healthcare Facilities

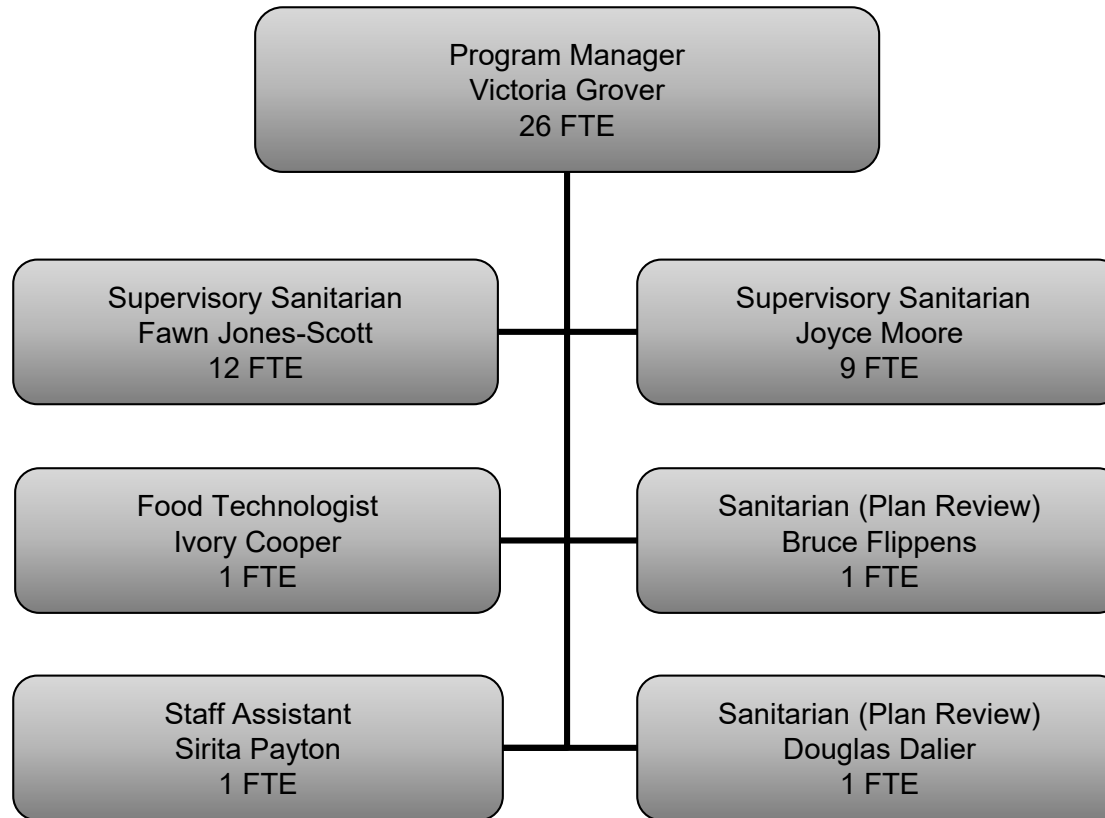


# Health Regulation and Licensing Administration Office of Food, Drug, Radiation, and Community Hygiene



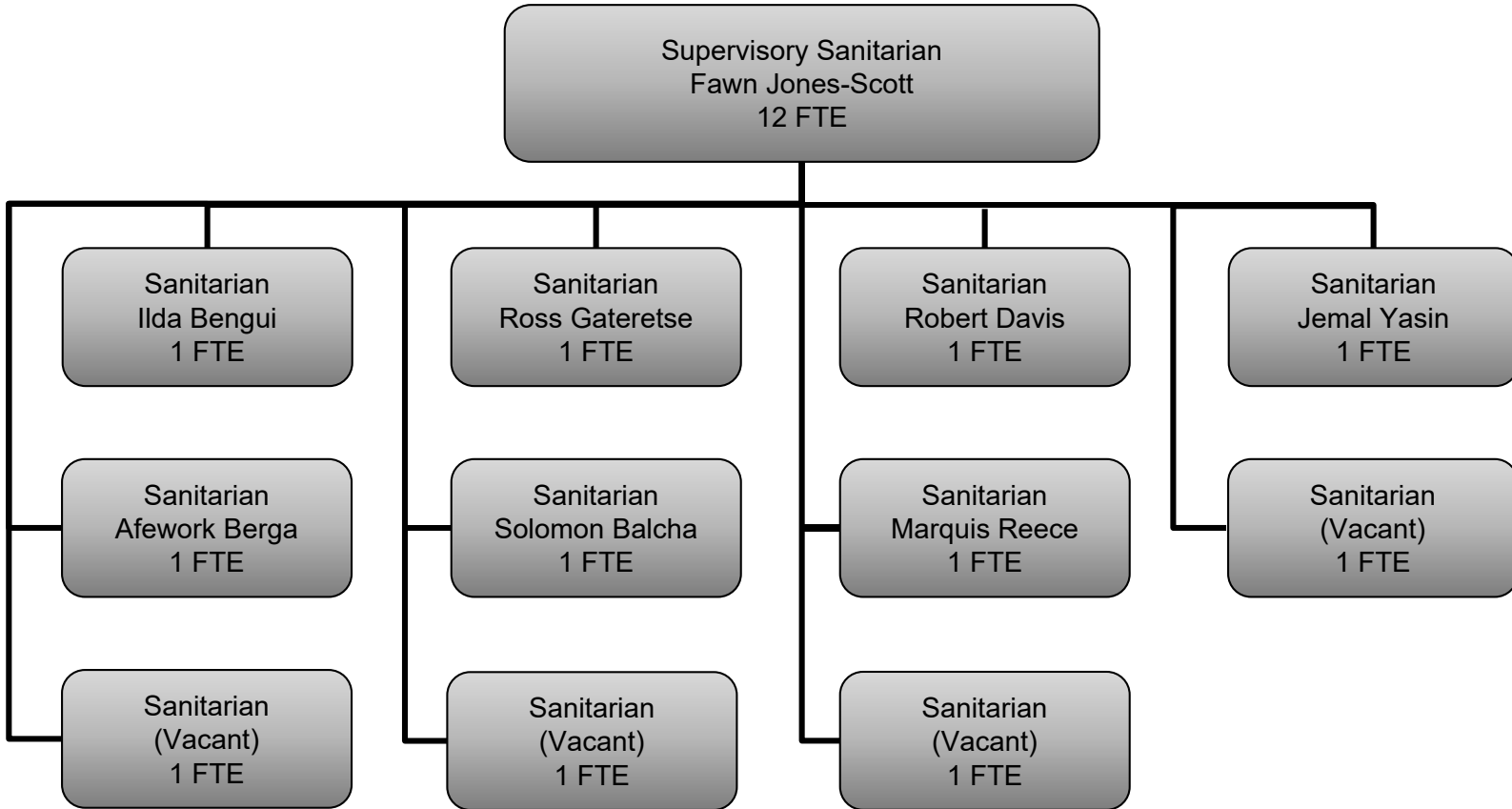
# Office of Food, Drug, Radiation, and Community Hygiene

## Division of Food



# Office of Food, Drug, Radiation, and Community Hygiene

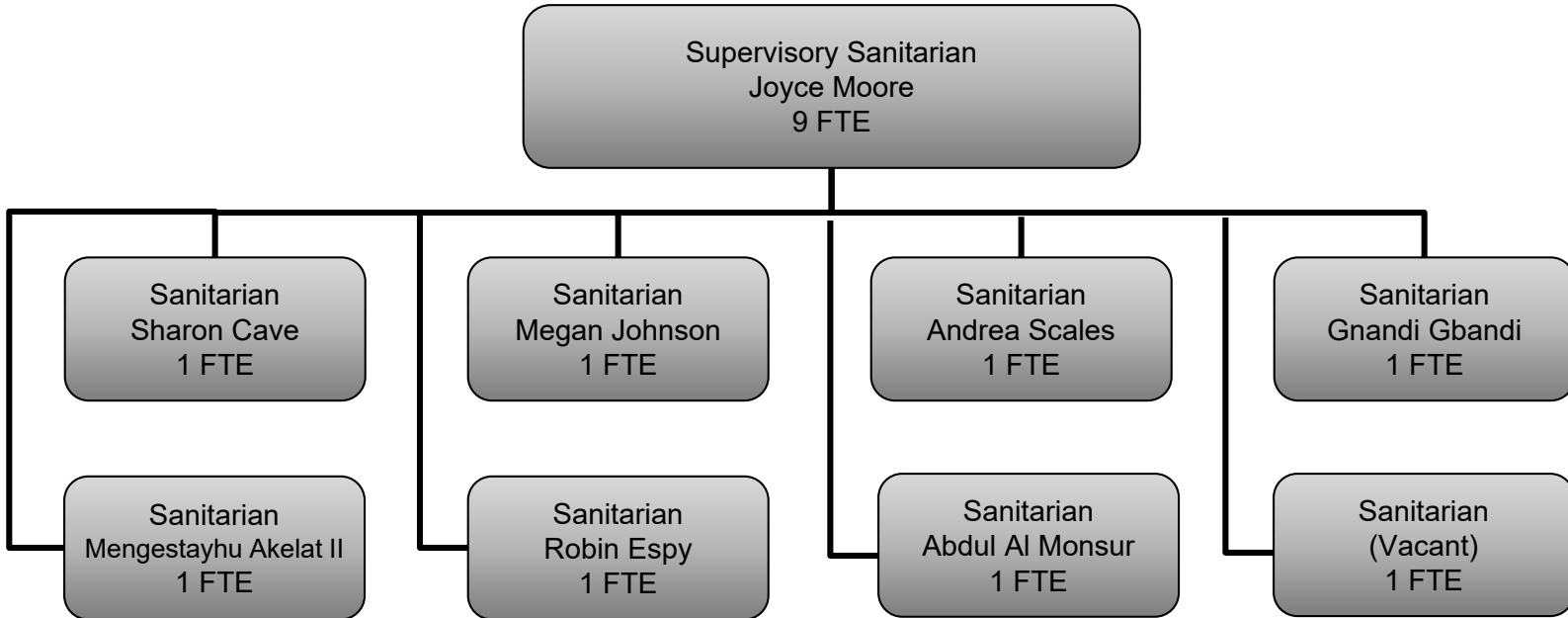
## Division of Food





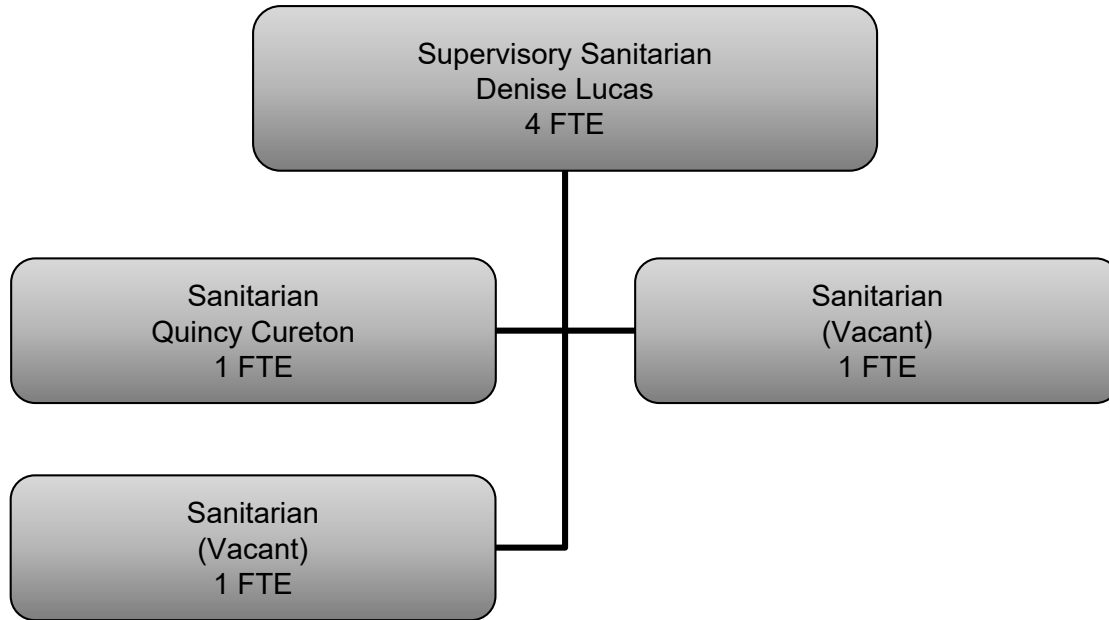
# Office of Food, Drug, Radiation, and Community Hygiene

## Division of Food



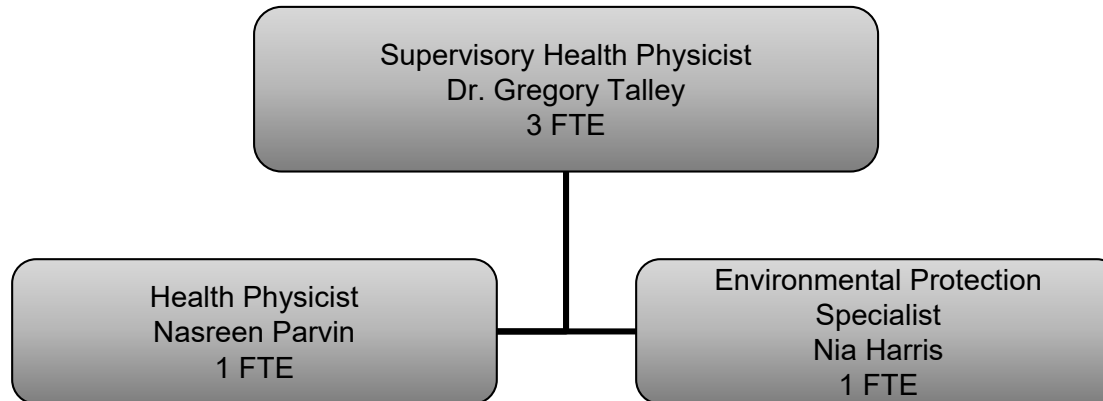
# Office of Food, Drug, Radiation, and Community Hygiene

## Division of Community Hygiene



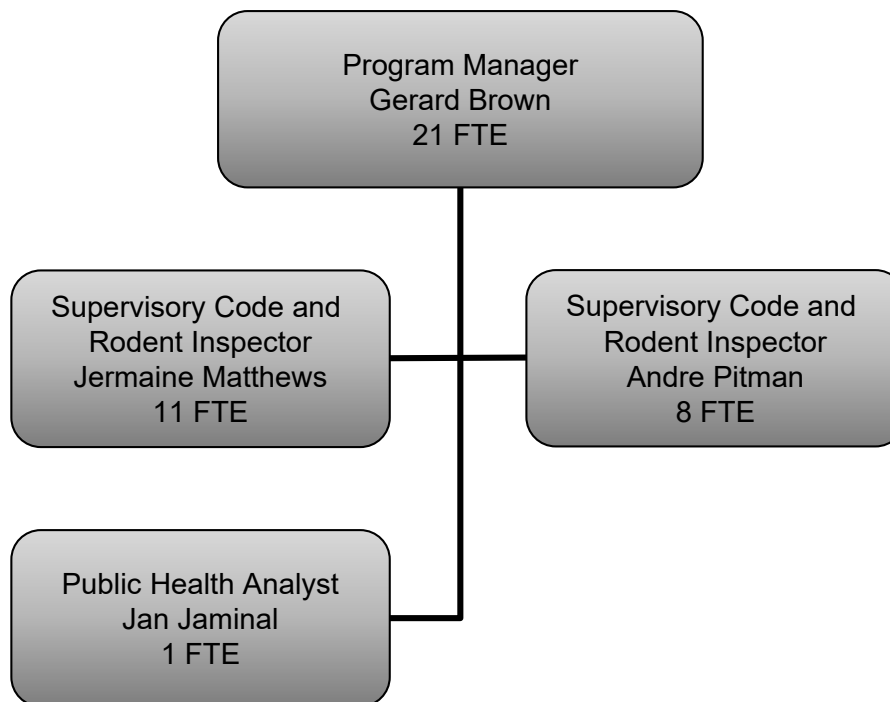
# Office of Food, Drug, Radiation, and Community Hygiene

## Division of Radiation



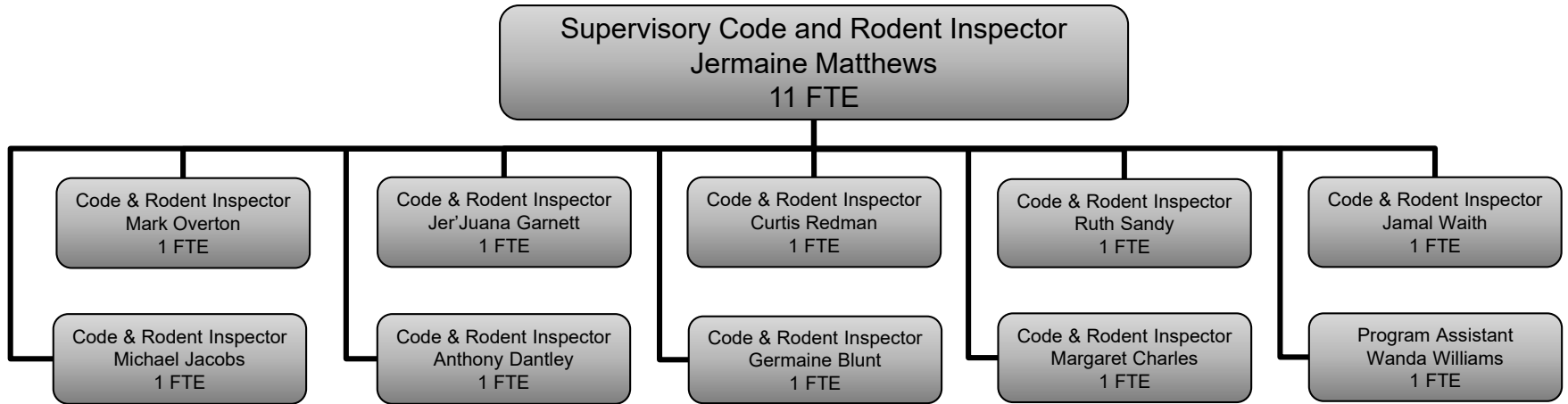
# Office of Food, Drug, Radiation, and Community Hygiene

## Division of Rodent and Vector Control



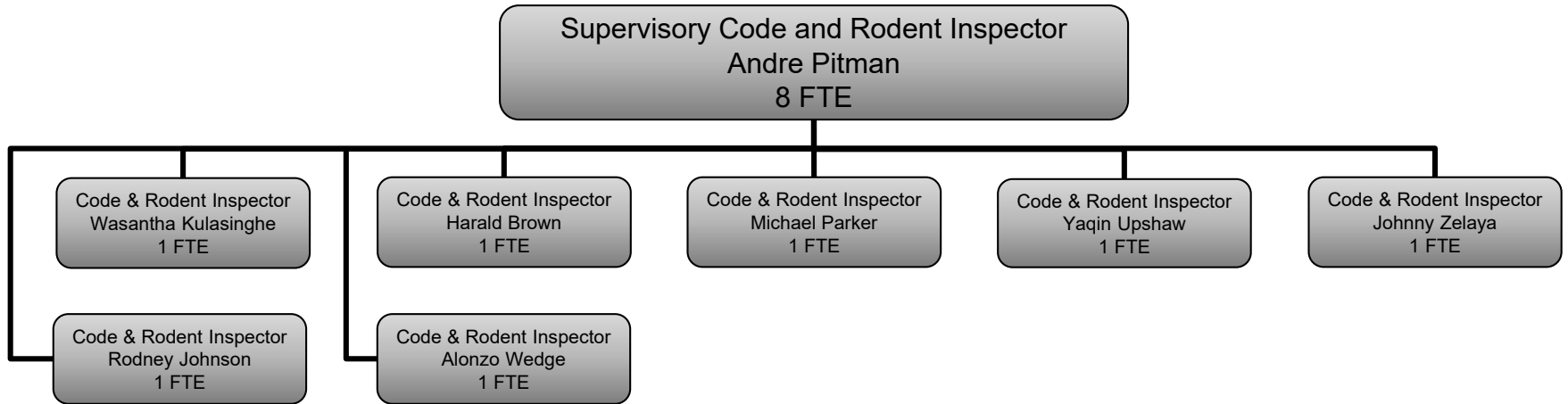
# Office of Food, Drug, Radiation, and Community Hygiene

## Division of Rodent and Vector Control

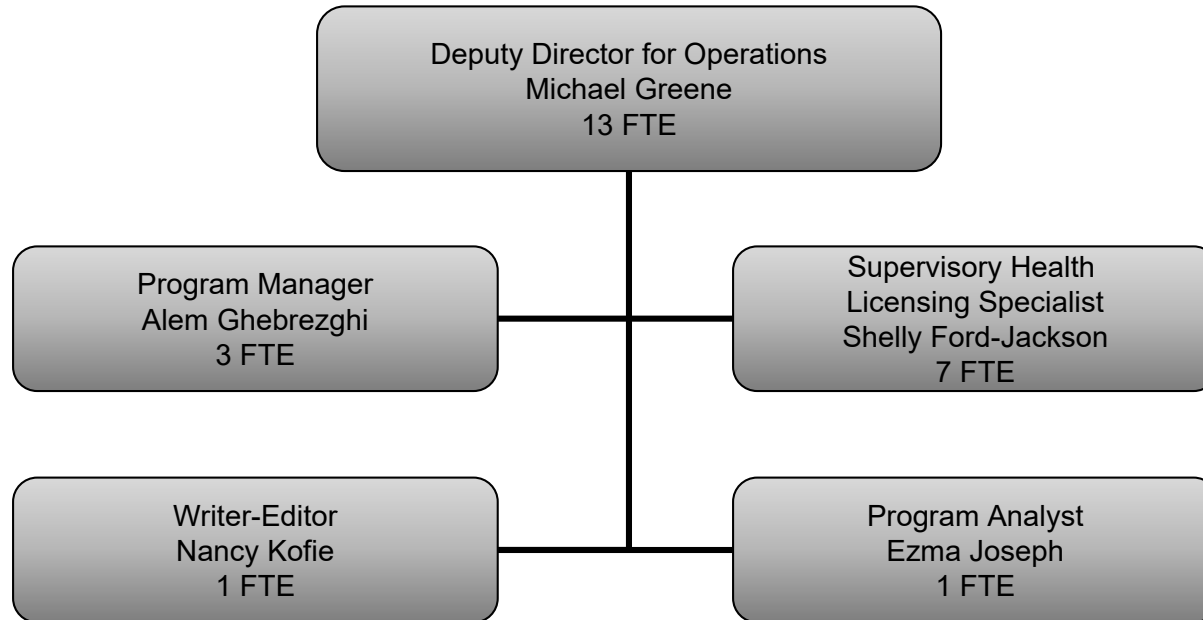


# Office of Food, Drug, Radiation, and Community Hygiene

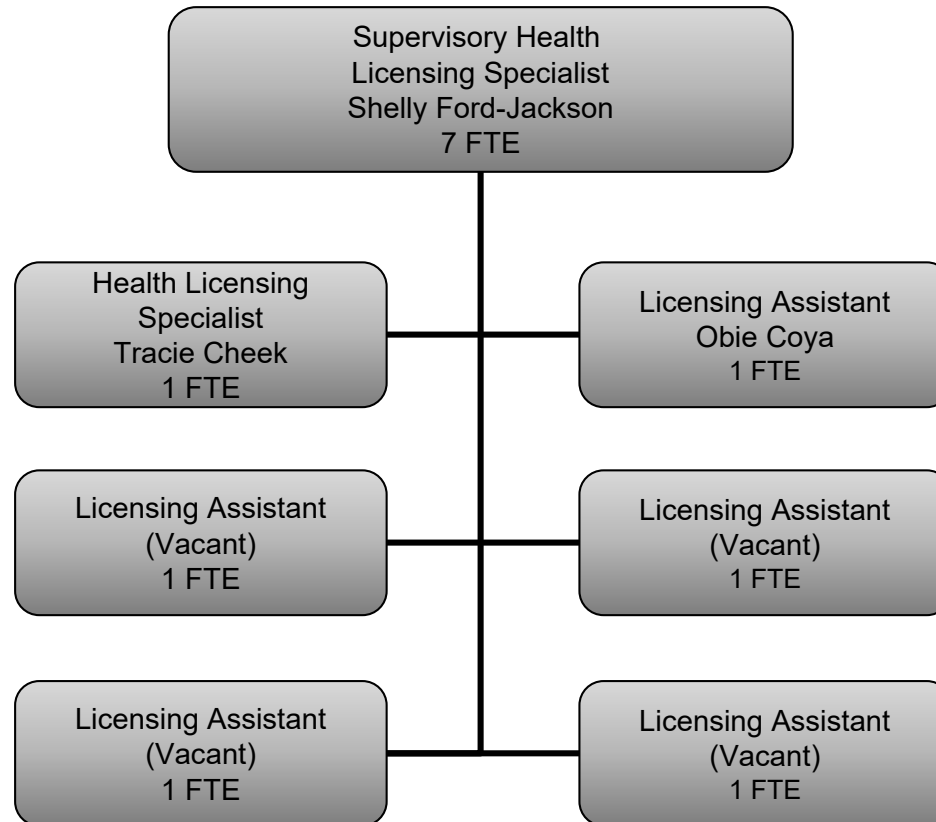
## Division of Rodent and Vector Control



# Health Regulation and Licensing Administration Office of the Senior Deputy Director

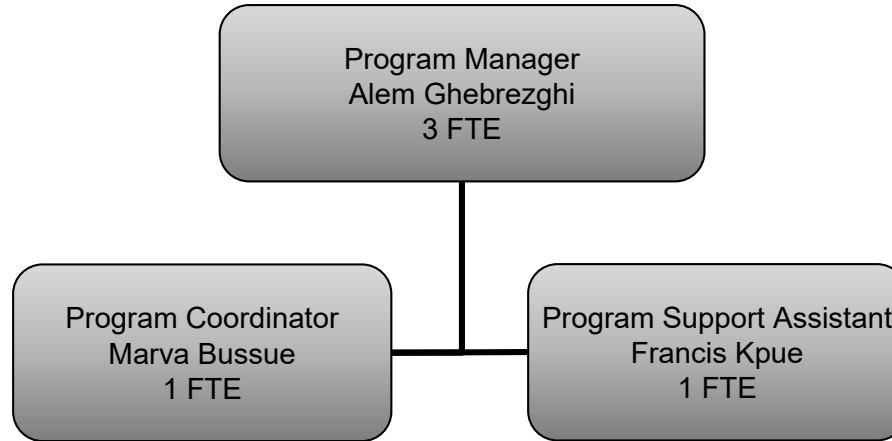


## Office of the Senior Deputy Director Processing Center

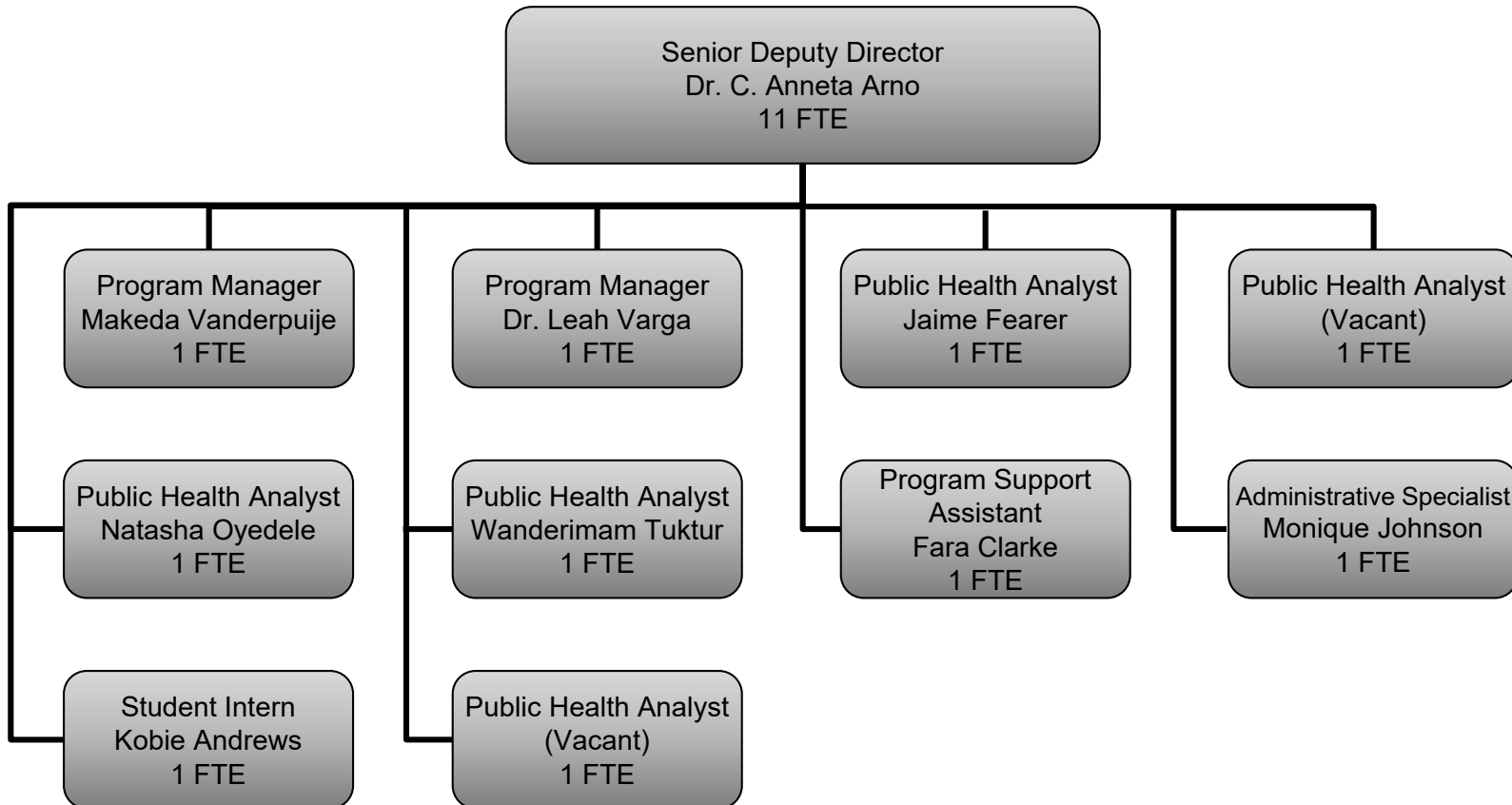




## Office of the Senior Deputy Director Criminal Background Check



## Office of Health Equity



DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
OD	OD/OGM2020-000001	COMMUNITY OF HOPE, INC.	DC Calling All Sectors Initiative Community Partnership	Private	Cont	06/01/20	06/30/22	\$30,000.00	06/01/20	06/30/22	\$30,000.00	-	N/A - capacity building	N/A - capacity building	Satisfactory	CA = NO TA = NO	Makeda Vanderpuij e	Makeda Vanderpuij e
CHA	CHA2020-000009	CHILDREN'S NATIONAL MEDICAL CENTER	Healthy Steps Expansion Children's Health Center-Anacostia	Local	Cont	10/01/19	09/30/24	\$810,637.43	10/01/21	09/30/22	\$208,002.70	\$208,066.98	300	356	Satisfactory	CA = NO TA = YES	Jasmine Davis	Jasmine Davis
CHA	CHA2021-000016	CHILDREN'S NATIONAL MEDICAL CENTER	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	\$2,096,505.12	10/01/21	09/30/22	\$1,144,944.40	\$757,885.57	2173	467	Satisfactory	CA = NO TA = YES	Desirée Brown	Christa Goldmon
CHA	CHA2022-000003	Children's School Services	School Health Services Program	Local	New	11/01/21	09/30/24	\$52,287,388.61	11/01/21	09/30/22	\$28,040,615.00	\$20,545,537.85	82886	82886	Satisfactory	CA = NO TA = YES	Desirée Brown	Desirée Brown
CHA	CHA2019-000020	COMMUNITY OF HOPE, INC.	Home Visiting Services	Local	Cont	04/01/19	09/30/23	\$1,528,022.00	10/01/21	09/30/22	\$300,000.00	\$305,903.85	60	58	Satisfactory	CA = NO TA = YES	Sena Doe	Sena Doe
CHA	CHA2022-000021	COMMUNITY OF HOPE, INC.	Improving Chronic Disease Outcomes: A Community Health Worker Pilot	Local	New	08/01/22	09/30/24	\$1,054,191.00	08/01/22	09/30/22	\$131,157.00	\$6,112.37	N/A - capacity building	N/A - capacity building	Satisfactory	CA = NO TA = YES	Khalil Hassam	Frank Valliere
CHA	CHA2021-000003	COMMUNITY WELLNESS ALLIANCE LLC	DC Tobacco Free Coalition	Local	Cont	10/01/20	09/30/22	\$106,000.00	10/01/21	09/30/22	\$56,500.00	\$56,500.00	5000	5000	Satisfactory	CA = NO TA = NO	Carrie Dahlquist	Lauren Wills
CHA	CHA2016-000066	Crittenton Services of Greater Washington	School-Based Teen Pregnancy Prevention	Local	Cont	03/14/16	11/30/21	\$4,328,019.33	10/01/20	11/30/21	\$100,019.33	\$100,019.33	208	208	Satisfactory	CA = NO TA = YES	Tiffany Wise	Tiffany Wise
CHA	CHA2020-000026	District of Columbia Hospital Association	Perinatal Quality Collaborative	Local	Cont	07/01/20	09/30/24	\$1,113,071.87	10/01/21	09/30/22	\$337,348.57	\$313,894.32	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2021-000002	District of Columbia Hospital Association	DC Healthier Hospital Initiative FY 21	Local	Cont	10/01/20	09/30/22	\$99,945.11	10/01/21	09/30/22	\$49,999.10	\$44,074.77	12 hospitals	12 hospitals	Satisfactory	CA = YES TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2022-000004	FLORENCE CRITTENTON SERVICES OF GREATER WASHINGTON	Pregnancy Prevention in Adolescents	Local	New	12/01/21	09/30/23	\$1,444,980.67	12/01/21	09/30/22	\$810,000.00	\$634,980.67	200	238	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington
CHA	CHA2019-000017	GEORGETOWN UNIVERSITY, THE	Home Visiting Services	Local	Cont	04/01/19	09/30/23	\$1,616,916.77	10/01/21	09/30/22	\$339,515.01	\$338,853.43	40	24	Satisfactory	CA = NO TA = YES	Sena Doe	Sena Doe
CHA	CHA2021-000006	HOWARD UNIVERSITY, THE	Howard University Centers of Excellence	Local	Cont	12/01/20	09/30/27	\$20,669,896.45	10/01/21	09/30/22	\$12,682,500.00	\$3,801,778.16	1042	1036	Satisfactory	CA = NO TA = YES	Latrice Hughes	Shannon Gopaul
CHA	CHA2021-000015	HOWARD UNIVERSITY, THE	Tobacco Cessation & Lung Screening	Local	Cont	10/01/20	09/30/22	\$249,893.00	10/01/21	09/30/22	\$100,000.00	\$49,534.12	4000	N/A	Unsatisfactory	CA = NO TA = YES	Carrie Dahlquist	Douglas LeBlanc
CHA	HAHSTA2016-000059	Joseph's House	Housing support for Persons with HIV/AIDS	Local	Cont	10/01/13	11/30/21	\$1,761,092.46	10/01/20	11/30/21	\$44,415.46	\$44,415.46	18	18	Satisfactory	CA = NO TA = YES	Sherita Grant	Chantil Thomas
CHA	CHA2020-000004	Mamatoto Village Inc	Home Visiting Services	Local	Cont	10/01/19	09/30/24	\$1,392,046.15	10/01/21	09/30/22	\$300,000.00	\$280,607.11	20	37	Satisfactory	CA = NO TA = YES	Sena Doe	Sena Doe
CHA	CHA2021-000010	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	\$782,151.26	10/01/21	09/30/22	\$316,042.26	\$316,041.68	1318	423	Satisfactory	CA = NO TA = YES	Desirée Brown	Christa Goldmon

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2022-000006	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Sustainable Tobacco Control Health Systems Change in Primary Care	Local	New	02/01/22	09/30/24	\$225,883.01	02/01/22	09/30/22	\$100,000.00	\$125,883.01	24000	14725	Satisfactory	CA = NO TA = YES	Carrie Dahlquist	Douglas LeBlanc
CHA	CHA2021-000005	MCH Ventures	DC Health + Mahmee	Local	Cont	12/01/20	09/30/22	\$1,298,170.00	10/01/21	09/30/22	\$649,085.00	\$649,085.00	10000	637	Unsatisfactory	CA = NO TA = YES	Lawryn Fowler	Simileoluwa Ekundayo
CHA	CHA2019-000009	MedStar Research Health Institute	Pre-term Birth Reduction Pilot	Local	Cont	04/01/19	09/30/22	\$1,330,988.00	10/01/21	09/30/22	\$262,239.00	\$223,288.62	200	206	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray
CHA	CHA2020-000010	MedStar Research Health Institute	ECIN Early Childhood Place Based Initiative	Local	Cont	10/01/19	12/31/22	\$1,734,168.21	10/01/21	12/31/22	\$655,655.57	\$525,328.11	n/a	1156	Satisfactory	CA = NO TA = NO	Jasmine Davis	Jasmine Davis
CHA	CHA2021-000011	MedStar Research Health Institute	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	\$1,698,166.00	10/01/21	09/30/22	\$702,769.00	\$645,233.65	2070	3047	Satisfactory	CA = NO TA = YES	Desirée Brown	Christa Goldmon
CHA	CHA2017-000034	Smart from the Start, Inc	Early Childhood Place Based Initiative	Local	Cont	10/01/17	12/31/22	\$1,838,617.81	10/01/21	12/31/22	\$423,777.81	\$311,210.00	300	540	Satisfactory	CA = NO TA = YES	Jasmine Davis	Jasmine Davis
CHA	CHA2020-000028	UNITY HEALTH CARE, INC.	Healthy Steps	Local	Cont	10/01/20	09/30/24	\$2,144,763.46	10/01/21	09/30/22	\$827,390.69	\$786,412.52	280	336	Satisfactory	CA = NO TA = NO	Jasmine Davis	Jasmine Davis
CHA	CHA2021-000012	UNITY HEALTH CARE, INC.	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	\$1,574,893.94	10/01/21	09/30/22	\$600,000.00	\$515,431.69	1680	661	Satisfactory	CA = NO TA = YES	Desirée Brown	Christa Goldmon
CHA	CHA2022-000022	WHITMAN-WALKER CLINIC, INC.	Improving Chronic Disease Outcomes: Whitman-Walker Health Community Health Worker Pilot	Local	New	08/01/22	09/30/24	\$566,000.00	08/01/22	09/30/22	\$316,000.00	\$247,464.85	N/A - capacity building	N/A - capacity building	Satisfactory	CA = NO TA = YES	Khalil Hassam	Frank Valliere

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2017-000002	Children's School Services	School Health Services Program	Local	Cont	10/01/17	10/31/21	\$97,047,532.56	10/01/20	10/31/21	\$1,964,819.91	\$1,964,819.91	82199	82199	Satisfactory	CA = NO TA = YES	Kafui Doe	Jessica Arter
CHA	CHA2021-000007	COMMUNITY OF HOPE, INC.	Community of Hope Preterm Birth Reduction/Contact Tracing Primer/COVID19 Activities	Local	Cont	03/01/21	09/30/22	\$815,917.33	10/01/21	09/30/22	\$203,390.60	\$180,655.82	300	652	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray
CHA	CHA2021-000035	DC Central Kitchen	Healthy Corner Stores	Local	New	10/01/21	09/30/24	\$1,500,000.00	10/01/21	09/30/22	\$750,000.00	\$500,000.00	7500	8378	Satisfactory	CA = NO TA = YES	Sara Beckwith	Joann Jolly
CHA	CHA2021-000034	FOOD & FRIENDS, INC.	Home Delivered Meals	Local	New	11/01/21	09/30/24	\$1,850,000.00	11/01/21	09/30/22	\$1,025,000.00	\$800,000.00	1280	1283	Satisfactory	CA = NO TA = YES	Sara Beckwith	Joann Jolly
CHA	CHA2021-000037	FRESHFARM Markets, Inc.	Driving Immediate Improvements to Food Environments: Produce Incentives for Farmers	Local	New	10/01/21	09/30/24	\$2,899,697.40	10/01/21	09/30/22	\$1,498,303.40	\$1,170,394.00	4000	6090	Satisfactory	CA = NO TA = YES	Sara Beckwith	Joann Jolly
CHA	CHA2019-000022	HOWARD UNIVERSITY, THE	Pre-term Birth Reduction Pilot	Local	Cont	05/01/19	09/30/22	\$1,211,160.29	10/01/21	09/30/22	\$205,570.46	\$148,068.56	N/A	N/A	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray
CHA	CHA2021-000033	Martha's Table, Inc.	Joyful Food Markets	Local	New	10/01/21	09/30/24	\$3,649,066.00	10/01/21	09/30/22	\$1,824,066.00	\$1,500,000.00	7300	8959	Satisfactory	CA = NO TA = YES	Sara Beckwith	Joann Jolly
CHA	CHA2022-000005	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	First Time Mothers Home Visiting Program	Local	New	12/01/21	09/30/23	\$300,000.00	12/01/21	09/30/22	\$150,000.00	\$79,412.99	16	21	Satisfactory	CA = NO TA = YES	Sena Doe	Sena Doe
CHA	CHA2021-000009	MedStar Research Health Institute	Tobacco Cessation & Lung Screening	Local	Cont	04/01/21	09/30/23	\$392,827.70	10/01/21	09/30/22	\$117,750.00	\$114,768.47	74234	8291	Satisfactory	CA = NO TA = YES	Carrie Dahlquist	Douglas LeBlanc

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2022-000014	NATIONAL CAPITAL POISON CENTER	DC Poison Control	Local	New	01/01/22	09/30/25	\$845,134.47	01/01/22	09/30/22	\$430,127.00	\$430,127.00	9000	7658	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
HAHSTA	HAHSTA2021-000005	CASA RUBY, INC.	Harm Reduction Services: Transgender Health Initiative	Local	Cont	03/01/21	09/30/22	\$97,200.00	10/01/21	09/30/22	\$48,600.00	\$24,347.39	50	7	Unsatisfactory	CA = NO TA = YES	Stacey Cooper	Malachi Stewart
HAHSTA	HAHSTA2019-000007	DAMIEN MINISTRIES INC	Medical Nutrition Therapy Services for DC Food Bank Providers	Local	Cont	10/01/18	09/30/22	\$312,500.00	10/01/21	09/30/22	\$75,000.00	\$73,707.95	80	68	Satisfactory	CA = NO TA = NO	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2019-000006	FAMILY AND MEDICAL COUNSELING SERVICE INC	Medical Nutrition Therapy Services for DC Food Bank Providers	Local	Cont	02/01/19	09/30/22	\$342,500.00	10/01/21	09/30/22	\$90,000.00	\$62,191.82	250	193	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2021-000004	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Harm Reduction Services: Transgender Health Initiative	Local	Cont	10/01/20	09/30/24	\$682,083.00	10/01/21	09/30/22	\$232,083.00	\$231,485.05	150	150	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2022-000010	HOWARD UNIVERSITY, THE	Polysubstance Integration	Local	New	01/01/22	09/30/22	\$87,703.00	01/01/22	09/30/22	\$87,703.00	\$52,791.64	9000	8745	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000009	JOSEPH'S HOUSE INC	Facility Based Housing	Local	New	12/01/21	09/30/24	\$850,000.00	12/01/21	09/30/22	\$550,000.00	\$255,584.00	16	16	Satisfactory	CA = NO TA = YES	Anthony Fox	Anthony Fox
HAHSTA	HAHSTA2022-000003	SAMARITAN MINISTRY OF GREATER WASHINGTON	Burial Assistance for District of Columbia Residents Who Succumb to AIDS	Local	Cont	11/01/21	09/30/25	\$101,470.63	11/01/21	09/30/22	\$49,770.63	\$38,678.80	26	7	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000008	WHITMAN-WALKER CLINIC, INC.	Polysubstance Integration	Local	New	01/01/22	09/30/22	\$100,000.00	01/01/22	09/30/22	\$100,000.00	\$96,654.30	300	4215	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2019-000012	American University	Multi-Component Obesity Prevention in Targeted Settings	Federal & Local	Cont	04/01/19	09/30/22	\$409,119.00	10/01/21	09/30/22	\$100,000.00	\$99,954.65	2734	2281	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2018-000005	Capital Area Food Bank	Senior Nutrition	Federal & Local	Cont	10/01/17	09/30/22	\$4,324,139.16	10/01/21	09/30/22	\$884,306.67	\$822,669.05	5411	5411	Satisfactory	CA = NO TA = YES	Joann Jolly	Danita Banks
CHA	CHA2021-000021	DC BREASTFEEDING COALITION	Creating a Breastfeeding-Friendly District of Columbia	Federal & Local	Cont	06/01/21	09/30/26	\$745,501.92	10/01/21	09/30/22	\$458,000.00	\$446,776.41	1000	1272	Satisfactory	CA = NO TA = YES	Sara Beckwith	Riana Buford
CHA	CHA2016-000082	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	DC3C: Primary Care Health Systems Intervention	Federal & Local	Cont	09/26/16	09/30/22	\$1,471,213.75	06/30/21	09/30/22	\$132,810.68	\$95,101.82	3172	2172	Satisfactory	CA = NO TA = YES	Senkuta Riverson	Senkuta Riverson
CHA	CHA2020-000018	FAMILY AND MEDICAL COUNSELING SERVICE INC	Million Hearts Quality Improvement	Federal & Local	Cont	01/01/20	06/29/23	\$613,298.00	06/30/21	06/29/22	\$60,000.00	\$37,976.37	1000	1618	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2016-000034	Georgetown University	DC-MIECHV Evaluation	Federal & Local	Cont	02/15/15	11/30/22	\$3,076,685.92	10/01/21	11/30/22	\$167,798.00	\$120,475.37	N/A Evaluation	N/A Evaluation	Satisfactory	CA = NO TA = YES	Ashley Lane	Ashley Lane
CHA	CHA2019-000018	La Clinica del Pueblo	Multi-Component Obesity Prevention in Targeted Settings	Federal & Local	Cont	04/01/19	09/30/22	\$655,143.82	10/01/21	09/30/22	\$125,000.00	\$123,307.50	5230	6348	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2020-000008	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	DC Healthy Start Program	Federal & Local	Cont	01/01/20	09/30/24	\$2,580,832.86	10/01/21	09/30/22	\$472,949.66	\$411,219.00	700	466	Satisfactory	CA = NO TA = YES	Jessica Smith	Jessica Smith
CHA	CHA2019-000026	UNITY HEALTH CARE, INC.	Community Dental Health Coordinator Program	Federal & Local	Cont	10/01/19	08/31/23	\$281,978.00	10/01/21	09/30/22	\$111,978.00	\$104,189.65	1150	346	Satisfactory	CA = NO TA = NO	Khalil Hassam	Khalil Hassam



DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2021-000008	UNITY HEALTH CARE, INC.	Unity Preterm Birth Reduction/Contact Tracing Primer/COVID19 Activities	Federal & Local	Cont	03/01/21	09/30/22	\$888,767.70	10/01/21	09/30/22	\$203,391.01	\$201,192.63	22000	2306	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray
CHA	CHA2019-000021	YMCA of Metropolitan Washington	Multi-Component Obesity Prevention in Targeted Settings	Federal & Local	Cont	04/01/19	06/29/23	\$839,194.89	10/01/21	09/30/22	\$362,740.55	\$337,123.20	668	528	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2017-000011	BETA OMEGA SOCIAL SERVICES INC	RPEP Education Expantion	Federal	Cont	03/01/17	01/31/24	\$311,457.31	02/01/22	01/31/23	\$49,500.00	\$35,610.94	150	48	Satisfactory	CA = NO TA = YES	Francina Boykin	Jaida Carter
CHA	CHA2022-000020	CAPITAL AREA FOOD BANK	ARPA Capital Area Food Bank Food Access Program	Federal	New	05/01/22	09/30/23	\$1,500,000.00	05/01/22	09/30/22	\$100,000.00	\$0.00	3000	4080	Satisfactory	CA = NO TA = YES	Joann Jolly	Danita Banks
CHA	CHA2020-000006	COMMUNITY OF HOPE, INC.	DC Healthy Start Program	Federal	Cont	01/01/20	09/30/24	\$1,797,541.68	10/01/21	09/30/22	\$418,000.00	\$330,094.74	700	466	Satisfactory	CA = NO TA = YES	Jessica Smith	Jessica Smith
HAHSTA	HAHSTA2020-000024	Montgomery County Maryland	Ending the HIV Epidemic	Federal	Cont	07/15/20	02/28/25	\$2,593,778.66	03/01/21	02/28/22	\$1,172,583.66	\$680,266.60	50	28	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2020-000024	Montgomery County Maryland	Ending the HIV Epidemic	Federal	Cont	07/15/20	02/28/25	\$2,593,778.66	03/01/22	02/28/23	\$979,927.00	\$199,037.86	284	308	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2020-000021	Prince Georges County Health Department	Ending the HIV Epidemic	Federal	Cont	07/01/20	02/28/25	\$2,672,239.66	03/01/21	02/28/22	\$1,172,583.66	\$823,119.58	35	33	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2020-000021	Prince Georges County Health Department	Ending the HIV Epidemic	Federal	Cont	07/01/20	02/28/25	\$2,672,239.66	03/01/22	02/28/23	\$816,606.00	\$119,089.09	50	33	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HEPRA	HEPRA2022-000003	CHILDREN'S NATIONAL MEDICAL CENTER	HPP COVID Supplemental Funding	Federal	New	06/01/22	06/30/22	\$214,401.00	06/01/22	06/30/22	\$214,401.00	\$122,413.58	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA=NO TA=YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000006	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	DCPCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$524,352.00	07/01/21	06/30/22	\$167,176.00	\$107,175.56	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA=NO TA=YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000006	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	DCPCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$524,352.00	07/01/22	06/30/23	\$80,000.00	\$2,227.45	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA=NO TA=YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000004	District of Columbia Health Care Assn	DCHCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$528,146.00	07/01/21	06/30/22	\$152,573.00	\$129,495.40	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA=NO TA=YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000004	District of Columbia Health Care Assn	DCHCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$528,146.00	07/01/22	06/30/23	\$123,000.00	\$1,297.95	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA=NO TA=YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000003	District of Columbia Hospital Association	DCHA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$2,031,857.07	07/01/21	06/30/22	\$636,999.50	\$562,000.00	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA=NO TA=YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000003	District of Columbia Hospital Association	DCHA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$2,031,857.07	07/01/22	06/30/23	\$250,000.00	\$37,214.37	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA=NO TA=YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2022-000001	MedStar Washington Hospital Center	HPP COVID Supplemental Funding	Federal	New	06/01/22	06/30/22	\$175,454.00	06/01/22	06/30/22	\$175,454.00	\$175,454.00	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA=NO TA=YES	Corinne Edds	Corinne Edds
CHA	CHA2022-000002	American University	THIS-WIC Telehealth Project	Federal	New	11/01/21	09/30/23	\$393,382.03	11/01/21	09/30/22	\$192,079.03	\$154,567.80	13000	12876	Satisfactory	CA = NO TA = YES	Sara Beckwith	Paige Zaitlin

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2020-000014	BREAD FOR THE CITY, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$300,390.00	06/30/22	06/29/23	\$60,000.00	\$10,000.00	730	822	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000014	BREAD FOR THE CITY, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$300,390.00	06/30/21	06/29/22	\$60,000.00	\$34,206.41	550	736	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2022-000012	BREAD FOR THE CITY, INC.	COVID-19 Activities	Federal	New	01/01/22	09/30/24	\$56,137.00	01/01/22	09/30/22	\$56,137.00	\$56,137.00	3000	2976	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2017-000024	CHILDREN'S NATIONAL MEDICAL CENTER	Improving Pediatric Asthma Outcomes	Federal	Cont	08/01/17	12/31/21	\$734,863.90	10/01/20	12/31/21	\$50,594.00	\$50,594.00	16,000	16125	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2021-000022	CHILDREN'S NATIONAL MEDICAL CENTER	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$681,627.46	10/01/21	09/30/22	\$300,000.00	\$295,907.67	600	680	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington
CHA	CHA2021-000024	CHILDREN'S NATIONAL MEDICAL CENTER	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$777,672.63	10/01/21	09/30/22	\$337,864.97	\$284,695.96	350	282	Satisfactory	CA = NO TA = YES	Lawryn Fowler	Simileolua Ekundayo
CHA	CHA2021-000040	CHILDREN'S NATIONAL MEDICAL CENTER	Spec. Supp Nutrition Program for Women, Infant and Children	Federal	New	11/01/21	09/30/22	\$1,027,655.00	11/01/21	09/30/22	\$1,027,655.00	\$1,005,892.57	3000	3040	Satisfactory	CA = NO TA = YES	Akua Odi Boateng	Paige Zaitlin
CHA	CHA2022-000011	CHILDREN'S NATIONAL MEDICAL CENTER	Improving Pediatric Asthma Outcomes - Infrastructure Expansion	Federal	New	01/01/22	09/30/23	\$217,573.00	01/01/22	09/30/22	\$134,723.00	\$79,567.82	16000	15931	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2022-000016	COMMUNITY OF HOPE, INC.	COVID-19 Activities	Federal	New	03/01/22	09/30/24	\$323,595.00	03/01/22	09/30/22	\$323,595.00	\$270,795.39	3000	5593	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2020-000025	DC Chamber of Commerce	DC Works Well	Federal	Cont	03/16/20	06/30/23	\$194,998.80	07/01/21	06/29/22	\$80,000.00	\$63,410.87	8000	8588	Satisfactory	CA = NO TA = YES	Shannon Gopaul	Riana Buford
CHA	CHA2019-000025	DC Coalition Against Domestic Violence	DC RPE Program	Federal	Cont	10/01/19	11/30/22	\$152,016.73	10/01/21	11/30/22	\$57,516.73	\$49,499.73	150	355	Satisfactory	CA = NO TA = YES	Francina Boykin	Jaida Carter
CHA	CHA2017-000012	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	Health System QI	Federal	Cont	10/01/16	06/29/23	\$955,438.25	06/30/21	06/29/22	\$104,710.25	\$111,300.56	12 (FQHCs)	12 (FQHCs)	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2017-000012	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	Health System QI	Federal	Cont	10/01/16	06/29/23	\$955,438.25	06/30/22	06/29/23	\$104,710.25	\$10,000.00	12 FQHCs	12 FQHCs	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2021-000001	District of Columbia Forensic Nurse Examiners	DCFNE Sexual Assault Nurse Examiner (SANE) Capacity Building Project	Federal	Cont	10/01/20	09/30/22	\$199,998.67	10/01/21	09/30/22	\$99,999.67	\$98,076.88	2412	2629	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2020-000012	Elaine Ellis Center of Health	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$695,000.00	06/30/21	06/29/22	\$60,000.00	\$33,749.98	1000	311	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000012	Elaine Ellis Center of Health	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$695,000.00	06/30/22	06/29/23	\$60,000.00	\$10,000.00	1000	311	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2022-000009	Elaine Ellis Center of Health	COVID-19 Activities	Federal	New	01/01/22	09/30/24	250000	01/01/22	09/30/24	\$250,000.00	\$250,000.00					Kimberly Coleman	Kimberly Coleman
CHA	CHA2021-000030	Every Child By Two	Immunization Education & Promotion	Federal	New	09/01/21	06/30/24	\$321,672.08	09/01/21	06/30/22	\$257,111.00	\$232,232.67	10	0	Satisfactory	CA = NO TA = NO	Heather Burriss	Jacquelyn Campbell

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2020-000018	FAMILY AND MEDICAL COUNSELING SERVICE INC	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$613,298.00	06/30/22	06/29/23	\$60,000.00	\$10,000.00	1850	989	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2022-000013	FAMILY AND MEDICAL COUNSELING SERVICE INC	COVID-19 Activities	Federal	New	01/01/22	09/30/24	\$149,688.00	01/01/22	09/30/22	\$149,688.00	\$149,688.00	1000	0	Unsatisfactory	CA = NO TA = YES	Kimberly Coleman	Kimberly Coleman
CHA	CHA2020-000001	FRESHFARM Markets, Inc.	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	\$922,486.79	10/01/21	09/30/22	\$293,000.01	\$293,000.01	2816	4302	Satisfactory	CA = NO TA = YES	Joann Jolly	Lauren Marr
CHA	CHA2020-000002	Friends of the National Arboretum	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	\$509,957.50	10/01/21	09/30/22	\$125,000.00	\$124,952.09	858	1700	Satisfactory	CA = NO TA = YES	Joann Jolly	Nazneen Ahmad
CHA	CHA2022-000023	GEORGE WASHINGTON UNIVERSITY	Cancer Screening Health Systems Change	Federal	New	08/01/22	06/30/23	\$97,020.00	08/01/22	06/30/23	\$97,020.00	\$4,089.86	16642	0	Unsatisfactory	CA = NO TA = Yes	Senkuta Riverson	Senkuta Riverson
CHA	CHA2020-000015	GEORGETOWN UNIVERSITY, THE	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$184,999.43	06/30/22	06/29/23	\$60,000.00	\$7,434.13	33972	42639	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000015	GEORGETOWN UNIVERSITY, THE	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$184,999.43	06/30/21	06/29/22	\$60,000.00	\$34,413.13	40000	39492	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000027	GEORGETOWN UNIVERSITY, THE	DC Healthy Start Evaluation	Federal	Cont	10/01/20	09/30/24	\$323,577.35	10/01/21	09/30/22	\$123,576.40	\$60,692.60	700	466	Satisfactory	CA = NO TA = YES	Jessica Smith	Jessica Smith
CHA	CHA2020-000019	HEALING OUR VILLAGE OF DC, INC.	Healing Our Village Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$125,000.00	06/30/21	06/29/22	\$40,000.00	\$39,974.23	50	19	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2020-000019	HEALING OUR VILLAGE OF DC, INC.	Healing Our Village Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$125,000.00	06/30/22	06/29/23	\$25,000.00	\$6,240.00	50	32	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2021-000026	Healthy Babies Project Inc.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$688,101.93	10/01/21	09/30/22	\$299,907.30	\$299,906.64	150	324	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington
CHA	CHA2021-000013	HOWARD UNIVERSITY, THE	COVID-19 Activities	Federal	Cont	03/01/21	06/30/24	\$487,484.26	10/01/21	09/30/22	\$251,196.49	\$224,526.54	6100	4748	Satisfactory	CA = NO TA = NO	Heather Burris	Kimberly Coleman
CHA	CHA2022-000001	HOWARD UNIVERSITY, THE	Spec. Supp Nutrition Program for Women, Infant and Children	Federal	New	11/01/21	09/30/22	\$661,475.00	11/01/21	09/30/22	\$661,475.00	\$331,584.82	2000	1154	Unsatisfactory	CA = YES TA = YES	Akua Odi Boateng	Paige Zaitlin
CHA	CHA2020-000013	La Clinica del Pueblo	Quality Improvement for Latinos living with chronic disease	Federal	Cont	01/01/20	06/29/23	\$210,000.00	06/30/21	06/29/22	\$85,000.00	\$36,131.94	900	1916	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000013	La Clinica del Pueblo	Quality Improvement for Latinos living with chronic disease	Federal	Cont	01/01/20	06/29/23	\$210,000.00	06/30/22	06/29/23	\$85,000.00	\$15,833.78	125	1214	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2021-000019	La Clinica del Pueblo	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$666,666.12	10/01/21	09/30/22	\$300,000.00	\$274,803.80	206	250	Satisfactory	CA = NO TA = YES	Lawryn Fowler	Lawryn Fowler
CHA	CHA2022-000008	La Clinica del Pueblo	COVID-19 Activities	Federal	New	01/01/22	09/30/24	\$423,321.98	01/01/22	09/30/22	\$423,321.98	\$423,206.49	9800	10470	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2020-000016	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$184,994.87	06/30/21	06/29/22	\$60,000.00	\$35,983.79	135	137	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2020-000016	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$184,994.87	06/30/22	06/29/23	\$60,000.00	\$10,000.00	80	10	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2021-000020	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$225,510.93	10/01/21	09/30/22	\$94,696.68	\$87,811.86	425	184	Satisfactory	CA = NO TA = YES	Lawryn Fowler	Simileoluwa Ekundayo
CHA	CHA2021-000032	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Maternal Infant Early Childhood Home Visiting (MIECHV) 2021	Federal	New	10/01/21	09/30/25	\$3,478,516.35	10/01/21	09/30/22	\$1,837,147.35	\$1,836,997.73	170	150	Satisfactory	CA = NO TA = YES	Ashley Lane	Ashley Lane
CHA	CHA2021-000038	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Faith in Vaccine (FiV)	Federal	New	03/01/22	09/30/23	\$1,235,678.62	03/01/22	09/30/22	\$764,601.86	\$576,968.94	2400	650	Unsatisfactory	CA = NO TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2021-000039	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Spec. Supp Nutrition Program for Women, Infant and Children	Federal	New	10/01/21	09/30/22	\$1,076,000.00	10/01/21	09/30/22	\$1,076,000.00	\$881,639.00	4000	4118	Satisfactory	CA = NO TA = YES	Akua Odi Boateng	Paige Zaitlin
CHA	CHA2022-000017	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Covid-19 Activities Grant	Federal	New	03/01/22	09/30/24	\$593,233.00	03/01/22	09/30/22	\$593,233.00	\$545,494.92	8400	14719	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2021-000017	MedStar Health Research Institute	Improving Colorectal Cancer Screening Rates in the District	Federal	Cont	05/01/21	12/31/23	\$416,105.70	10/01/21	06/29/22	\$267,438.46	\$129,603.41	6683	14808	Satisfactory	CA = NO TA = YES	Senkuta Riverson	Senkuta Riverson
CHA	CHA2021-000017	MedStar Health Research Institute	Improving Colorectal Cancer Screening Rates in the District	Federal	Cont	05/01/21	12/31/23	\$416,105.70	06/30/22	06/30/23	\$267,438.46	\$24,759.11	2863	1826	Satisfactory	CA = NO TA = NO	Senkuta Riverson	Senkuta Riverson
CHA	CHA2021-000023	MEN CAN STOP RAPE	Positive Youth Development through WISE and MOST Clubs	Federal	Cont	06/01/21	09/30/26	\$750,000.00	10/01/21	09/30/22	\$300,000.00	\$299,999.99	700	865	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2022-000010	METRO HEALTH INC	COVID-19 Activities	Federal	New	01/01/22	09/30/24	\$300,000.00	01/01/22	09/30/22	\$300,000.00	\$298,146.94	100000	38342	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2022-000015	METRO HEALTH INC	Quality Improvement	Federal	New	02/01/22	06/29/23	\$105,000.00	02/01/22	06/29/22	\$60,000.00	\$45,000.00	300	270	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2022-000015	METRO HEALTH INC	Quality Improvement	Federal	Cont	02/01/22	06/29/23	\$105,000.00	06/30/22	06/29/23	\$60,000.00	\$10,000.00	3250	903	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2021-000027	Projections Consulting Inc	Comprehensive Cancer Control Coalition	Federal	Cont	07/01/21	06/30/23	\$119,000.00	07/01/21	06/30/22	\$79,000.00	\$31,916.00	15	10	Satisfactory	CA = NO TA = NO	Senkuta Riverson	Victoria Revelle
CHA	CHA2021-000027	Projections Consulting Inc	Comprehensive Cancer Control Coalition	Federal	Cont	07/01/21	06/30/23	\$119,000.00	07/01/22	06/30/23	\$79,000.00	\$19,750.00	19	15	Satisfactory	CA = NO TA = NO	Senkuta Riverson	Victoria Revelle
CHA	CHA2021-000029	Projections Consulting Inc	Alzheimer's Disease and Related Dementias Advisory Coalition	Federal	Cont	08/01/21	01/31/22	\$45,000.00	08/01/21	01/31/22	\$45,000.00	\$30,000.00	20	35	Satisfactory	CA = NO TA = YES	Shannon Gopaul	Tihitina Chamiso
CHA	CHA2022-000007	Providence Health Services, Inc.	Vaccination Services- Routine & COVID-19	Federal	New	01/01/22	06/30/22	\$713,592.86	01/01/22	01/31/22	\$500,000.00	\$500,000.00	10000	1298	Satisfactory	CA = NO TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2022-000007	Providence Health Services, Inc.	Vaccination Services- Routine & COVID-19	Federal	Cont	01/01/22	06/30/22	\$713,592.86	02/01/22	06/30/22	\$213,592.86	\$213,140.14	2000	1298	Satisfactory	CA = YES TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2022-000024	Providence Health Services, Inc.	Quality Improvement	Federal	New	09/01/22	06/29/23	\$59,956.66	09/01/22	06/29/23	\$59,956.66	\$10,000.00	300	0	Unsatisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes



DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2020-000022	Sorogi, Inc.	Flexcare Pharmacy Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$565,695.00	06/30/21	06/29/22	\$248,330.00	\$227,158.56	1100	825	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2020-000022	Sorogi, Inc.	Flexcare Pharmacy Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$565,695.00	06/30/22	06/29/23	\$25,000.00	\$24,874.47	50	35	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2021-000031	The GW Medical Faculty Associates	Vaccination Services	Federal	Cont	08/01/21	06/30/22	\$1,225,581.30	08/01/21	12/31/21	\$450,000.00	\$264,222.50	0	7645	Satisfactory	CA = NO TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2021-000031	The GW Medical Faculty Associates	Vaccination Services	Federal	New	08/01/21	06/30/22	\$1,225,581.30	01/01/22	06/30/22	\$450,000.00	\$448,393.03	0	7500	Satisfactory	CA = NO TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2020-000017	UNITY HEALTH CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$400,366.01	06/30/21	06/29/22	\$154,675.14	\$135,097.67	37500	21576	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000017	UNITY HEALTH CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$400,366.01	06/30/22	06/29/23	\$87,881.98	\$37,881.98	37500	21576	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000023	UNITY HEALTH CARE, INC.	Unity Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$124,999.99	06/30/21	06/29/22	\$25,000.00	\$39,999.99	25	25	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2020-000023	UNITY HEALTH CARE, INC.	Unity Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$124,999.99	06/30/22	06/29/23	\$25,000.00	\$3,307.62	50	0 (program to launch in Sept 2022)	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2021-000018	UNITY HEALTH CARE, INC.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$757,739.90	10/01/21	09/30/22	\$300,000.01	\$182,731.94	2200	5412	Satisfactory	CA = NO TA = YES	Lawryn Fowler	Lawryn Fowler

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2021-000036	UNITY HEALTH CARE, INC.	Spec. Supp Nutrition Program for Women, Infant and Children	Federal	New	10/01/21	09/30/22	\$1,453,000.00	10/01/21	09/30/22	\$1,453,000.00	\$1,410,125.44	4800	4840	Satisfactory	CA = NO TA = YES	Akua Odi Boateng	Akua Odi Boateng
CHA	CHA2022-000018	UNITY HEALTH CARE, INC.	Cancer Screening Systems Change	Federal	New	04/01/22	09/30/25	\$200,000.00	04/01/22	09/30/22	\$100,000.00	\$50,000.00	10582	4853	Satisfactory	CA = NO TA = YES	Senkuta Riverson	Senkuta Riverson
CHA	CHA2022-000019	UNITY HEALTH CARE, INC.	COVID-19 Activities	Federal	New	04/01/22	09/30/24	\$219,600.88	04/01/22	09/30/22	\$219,600.88	\$168,879.41	10000	21493	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2021-000014	WHITMAN-WALKER CLINIC, INC.	COVID-19 Activities	Federal	Cont	03/01/21	06/30/24	\$831,150.00	10/01/21	09/30/22	\$581,150.00	\$580,440.51	5000	7913	Satisfactory	CA = NO TA = NO	Heather Burris	Heather Burris
CHA	CHA2021-000025	WILLIAM WENDT CENTER FOR LOSS & HEALING	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$702,390.87	10/01/21	09/30/22	\$299,998.87	\$299,590.23	345	397	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington
CHA	CHA2020-000003	YMCA of Metropolitan Washington	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	\$569,547.24	10/01/21	09/30/22	\$154,979.00	\$154,337.06	188	401	Satisfactory	CA = NO TA = YES	Joann Jolly	Lauren Marr
HAHSTA	HAHSTA2019-000032	Access to Wholistic and Productive Living, Inc	Regional Early Intervention Services	Federal	Cont	10/01/19	02/28/25	\$600,000.00	03/01/21	02/28/22	\$200,000.00	\$116,667.00	100	80	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000024	AIDS HEALTHCARE FOUNDATION INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$445,955.00	03/01/21	02/28/22	\$78,453.00	\$20,777.00	310	86	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000011	AIDS HEALTHCARE FOUNDATION INC	Ryan White Part A	Federal	Cont	03/01/19	02/28/22	\$1,103,587.00	03/01/21	02/28/22	\$346,701.00	\$139,212.00	600	167	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2019-000031	AIDS HEALTHCARE FOUNDATION INC	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$734,873.00	03/01/21	02/28/22	\$199,317.00	\$73,806.00	1000	3431	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000034	AIDS HEALTHCARE FOUNDATION INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,661,236.00	03/01/22	02/28/23	\$1,661,236.00	\$718,391.00	2185	3695	Satisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000023	ANDROMEDATRANS CULTURAL HEALTH	Opioid Treatment Expansion	Federal	Cont	08/15/19	09/30/22	\$333,334.00	10/01/21	09/30/22	\$35,417.00	\$35,356.97	50	N/A	Unsatisfactory	CA = NO TA = YES	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000002	BREAD FOR THE CITY, INC.	Special Initiatives: Needle Exchange and Transgender Health Initiative	Federal	Cont	10/01/18	12/31/22	\$304,736.47	10/01/21	09/30/22	\$71,585.00	\$60,956.20	150	150	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2017-000030	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$2,965,994.16	03/01/21	02/28/22	\$641,296.00	\$289,698.56	1051	810	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000046	Children's National Medical Center	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,080,000.00	04/01/21	03/31/22	\$240,000.00	\$122,621.33	59	125	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000013	CHILDREN'S NATIONAL MEDICAL CENTER	Ryan White (Part A) HIV/AIDS Program	Federal	Cont	03/01/19	02/28/22	\$2,016,712.00	03/01/21	02/28/22	\$670,771.00	\$298,821.94	660	525	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000030	CHILDREN'S NATIONAL MEDICAL CENTER	Regional Early Intervention Services	Federal	Cont	10/01/19	02/28/25	\$1,060,000.00	03/01/21	02/28/22	\$350,000.00	\$174,145.06	2500	246	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000029	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,735,757.00	03/01/22	02/28/23	\$1,735,757.00	\$818,475.60	780	585	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2022-000043	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2022 Ryan White Part B	Federal	New	04/01/22	03/31/26	\$500,000.00	04/01/22	03/31/23	\$500,000.00	\$199,722.40	430	215	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2017-000025	COMMUNITY FAMILY LIFE SERVICE INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	03/01/17	03/31/22	\$908,619.00	04/01/21	03/31/22	\$195,000.00	\$96,567.19	150	190	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2019-000033	COMMUNITY FAMILY LIFE SERVICE INC	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$1,104,999.00	03/01/21	02/28/22	\$300,000.00	\$102,195.71	250	231	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2019-000033	COMMUNITY FAMILY LIFE SERVICE INC	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$1,104,999.00	03/01/22	08/31/22	\$150,000.00	\$110,995.50	175	142	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2020-000007	COMMUNITY FAMILY LIFE SERVICE INC	Housing and Support Services	Federal	Cont	01/01/20	09/30/23	\$1,555,516.00	10/01/21	09/30/22	\$395,879.00	\$369,464.33	14	14	Satisfactory	CA = NO TA = YES	Sherita Grant	Chantil Thomas
HAHSTA	HAHSTA2020-000002	COMMUNITY SERVICE NETWORK INC	Housing and Support Services	Federal	Cont	10/01/19	09/30/23	\$245,000.00	10/01/21	09/30/22	\$55,000.00	\$55,000.00	40	39	Satisfactory	CA = NO TA = NO	Anthony Fox	Anthony Fox
HAHSTA	HAHSTA2017-000042	DAMIEN MINISTRIES INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$540,000.00	04/01/21	03/31/22	\$120,000.00	\$49,203.53	47	24	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000042	DAMIEN MINISTRIES INC	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$805,000.00	03/01/21	02/28/22	\$250,000.00	\$76,094.23	30	16	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2022-000033	DAMIEN MINISTRIES INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$945,757.00	03/01/22	02/28/23	\$945,757.00	\$440,834.00	1225	279	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2017-000029	FAMILY AND MEDICAL COUNSELING SERVICE INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,531,100.00	04/01/21	03/31/22	\$337,800.00	\$144,533.23	160	188	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2019-000001	FAMILY AND MEDICAL COUNSELING SERVICE INC	Special Initiatives: Needle Exchange and Transgender Health Initiative	Federal	Cont	10/01/18	09/30/22	\$2,054,332.00	10/01/21	09/30/22	\$353,624.00	\$353,624.00	650	650	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000015	FAMILY AND MEDICAL COUNSELING SERVICE INC	Opioid Treatment Expansion	Federal	Cont	05/01/19	09/30/22	\$512,084.00	10/01/21	09/30/22	\$35,417.00	\$35,417.00	56	56	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000039	FAMILY AND MEDICAL COUNSELING SERVICE INC	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$1,181,213.00	03/01/21	02/28/22	\$400,000.00	\$194,491.05	2480	14	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2021-000007	FAMILY AND MEDICAL COUNSELING SERVICE INC	Harm Reduction: Vending Machines	Federal	New	10/01/21	09/30/24	\$250,000.00	10/01/21	09/30/22	\$150,000.00	\$148,349.89	N/A	N/A	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2022-000001	FAMILY AND MEDICAL COUNSELING SERVICE INC	Syringe Service Program Enhancement	Federal	New	10/01/21	08/31/23	\$190,000.00	10/01/21	08/31/22	\$95,000.00	\$76,782.23	1000	1702	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000001	FAMILY AND MEDICAL COUNSELING SERVICE INC	Syringe Service Program Enhancement	Federal	Cont	10/01/21	08/31/23	\$190,000.00	09/01/22	08/31/23	\$95,000.00	\$5,605.46	1000	457	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000002	FAMILY AND MEDICAL COUNSELING SERVICE INC	Polysubstance Integration	Federal	New	11/01/21	09/30/22	\$112,320.00	11/01/21	09/30/22	\$112,320.00	\$112,320.00	2553	2106	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000017	FAMILY AND MEDICAL COUNSELING SERVICE INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,007,202.00	03/01/22	02/28/23	\$1,007,202.00	\$336,994.29	825	343	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2022-000040	FAMILY AND MEDICAL COUNSELING SERVICE INC	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$431,080.00	04/01/22	03/31/23	\$431,080.00	\$122,122.53	380	143	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2020-000018	FAR SOUTHEAST FAMILY STRENGTHENING COLLABORATIVE	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	04/01/20	08/31/23	\$282,924.96	09/01/21	08/31/22	\$88,974.24	\$80,826.10	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2020-000018	FAR SOUTHEAST FAMILY STRENGTHENING COLLABORATIVE	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	04/01/20	08/31/23	\$282,924.96	09/01/22	08/31/23	\$89,014.99	\$8,117.63	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2017-000023	FOOD & FRIENDS, INC.	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/16	02/28/22	\$297,934.00	03/01/21	02/28/22	\$55,004.00	\$23,976.77	35	35	Satisfactory	CA = NO TA = YES	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2022-000036	FOOD & FRIENDS, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,102,722.00	03/01/22	02/28/23	\$1,102,722.00	\$622,385.43	370	332	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2019-000028	Fredericksburg Area HIV/Aids Support Services	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$609,153.00	03/01/21	02/28/22	\$203,051.00	\$70,952.33	750	553	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000019	Fredericksburg Area HIV/Aids Support Services	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$190,000.00	03/01/22	02/28/23	\$190,000.00	\$67,493.30	500	250	Unsatisfactory	CA = YES TA = YES	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2019-000014	Greater Baden Medical Services, Inc.	Ryan White (Part A) HIV/AIDS Program	Federal	Cont	03/01/19	02/28/22	\$1,864,000.00	03/01/21	02/28/22	\$608,000.00	\$279,109.29	100	115	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000038	Greater Baden Medical Services, Inc.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$828,277.00	03/01/22	02/28/23	\$828,277.00	\$340,555.89	100	113	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2019-000017	HEALTH HIV	Opioid Use and Misuse Learning Institute	Federal	Cont	06/01/19	09/30/22	\$1,608,553.00	10/01/21	09/30/22	\$150,000.00	\$37,490.84	N/A- Capacity Building	N/A- Capacity Building	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2020-000017	HEALTH HIV	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	07/01/20	08/31/23	\$1,800,000.00	09/01/21	08/31/22	\$610,000.00	\$511,481.35	9 Micro-Grantee Organizations	9 Micro-Grantee Organizations	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2020-000017	HEALTH HIV	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	07/01/20	08/31/23	\$1,800,000.00	09/01/22	08/31/23	\$540,000.00	\$0.00	9 Micro-Grantee Organizations	9 Micro-Grantee Organizations	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2021-000003	HEALTH HIV	Effi Barry Training Institute	Federal	Cont	10/01/20	09/30/23	\$2,314,082.00	10/01/21	09/30/22	\$779,671.00	\$591,595.69	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = NO	Anthony Fox	Gerald Thompson
HAHSTA	HAHSTA2019-000010	Heart To Hand Inc.	Ryan White (Part A) HIV/AIDS Program	Federal	Cont	03/01/19	02/28/22	\$2,532,560.40	03/01/21	02/28/22	\$750,560.40	\$300,245.68	215	460	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000038	Heart To Hand Inc.	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$1,002,930.88	03/01/21	02/28/22	\$302,930.88	\$125,713.60	30	17	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2020-000027	Heart To Hand Inc.	COVID-19 Housing and Support Services	Federal	Cont	03/01/20	09/30/23	\$110,000.00	03/15/00	09/30/22	\$30,000.00	\$10,327.49	75	158	Satisfactory	CA = NO TA = YES	Anthony Fox	Chantil Thomas
HAHSTA	HAHSTA2022-000018	Heart To Hand Inc.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$961,818.00	03/01/22	02/28/23	\$961,818.00	\$484,248.09	502	458	Satisfactory	CA=NO TA=YES	Ebony Fortune	Mark Hill

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2019-000003	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Special Initiatives: Needle Exchange and Transgender Health Initiative	Federal	Cont	10/01/18	09/30/22	\$2,763,831.00	10/01/21	09/30/22	\$412,124.00	\$377,438.12	1000	7665	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2021-000016	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Harm Reduction: Vending Machines	Federal	New	11/01/21	09/30/24	\$250,000.00	11/01/21	09/30/22	\$150,000.00	\$113,000.00	N/A	N/A	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2022-000007	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Syringe Service Program Enhancement	Federal	New	01/01/22	08/31/23	\$814,000.00	01/01/22	08/31/22	\$447,000.00	\$294,249.79	60	127	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000007	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Syringe Service Program Enhancement	Federal	Cont	01/01/22	08/31/23	\$814,000.00	09/01/22	08/31/23	\$367,000.00	\$25,916.00	350	368	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2017-000036	HOMES FOR HOPE, INC.	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$651,554.00	04/01/21	03/31/22	\$120,000.00	\$61,858.10	55	65	Satisfactory	CA = NO TA = NO	Ebony Fortune	Felix Avellanet
HAHSTA	HAHSTA2020-000010	HOMES FOR HOPE, INC.	Housing and Support Services	Federal	Cont	01/15/20	09/30/23	\$1,713,000.00	10/01/21	09/30/22	\$478,000.00	\$477,242.60	24	24	Satisfactory	CA = NO TA = NO	Anthony Fox	Chantil Thomas
HAHSTA	HAHSTA2022-000023	HOMES FOR HOPE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$209,607.00	03/01/22	02/28/23	\$209,607.00	\$90,417.00	22	24	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2018-000004	HOUSING COUNSELING SERVICES INC	Emergency Financial Assistance	Federal	Cont	03/01/18	02/28/22	\$7,923,500.00	03/01/21	02/28/22	\$2,100,000.00	\$1,040,188.42	1200	1259	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2020-000008	HOUSING COUNSELING SERVICES INC	Housing and Support Services	Federal	Cont	01/01/20	09/30/23	\$2,000,000.00	10/01/21	09/30/22	\$500,000.00	\$419,829.89	12	12	Satisfactory	CA = NO TA = NO	Anthony Fox	Sherita Grant



DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2021-000018	HOUSING COUNSELING SERVICES INC	HIV Housing Support	Federal	New	10/01/21	09/30/22	\$3,180,320.00	10/01/21	09/30/22	\$3,180,320.00	\$2,990,331.66	4000	3396	Satisfactory	CA = NO TA = YES	Sherita Grant	Sherita Grant
HAHSTA	HAHSTA2022-000004	HOUSING COUNSELING SERVICES INC	Facility Based Housing	Federal	New	11/01/21	09/30/25	\$1,250,000.00	11/01/21	09/30/22	\$625,000.00	\$115,675.32	10	10	Satisfactory	CA = NO TA = YES	Sherita Grant	Sherita Grant
HAHSTA	HAHSTA2022-000021	HOUSING COUNSELING SERVICES INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$2,000,000.00	03/01/22	02/28/23	\$2,000,000.00	\$1,149,856.42	1350	1012	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2017-000031	HOWARD UNIVERSITY, THE	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$1,325,000.00	03/01/21	02/28/22	\$300,000.00	\$187,160.64	50	48	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2018-000002	HOWARD UNIVERSITY, THE	FY 18 Opioid Treatment Expansion Initiative	Federal	Cont	11/01/17	09/30/22	\$1,343,684.40	10/01/21	09/30/22	\$35,417.00	\$19,406.78	165	165	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000027	HOWARD UNIVERSITY, THE	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,074,109.00	03/01/22	02/28/23	\$1,074,109.00	\$462,412.09	260	469	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000041	HOWARD UNIVERSITY, THE	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$550,000.00	04/01/22	03/31/23	\$550,000.00	\$182,925.78	350	260	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2019-000024	Inova Health Care Services	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$846,816.00	03/01/21	02/28/22	\$307,172.00	\$129,057.95	535	6	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2022-000015	Inova Health Care Services	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$255,000.00	03/01/22	02/28/23	\$255,000.00	\$63,553.65	40	23	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2017-000041	Institute for Public Health Innovation	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$450,000.00	04/01/21	03/31/22	\$100,000.00	\$56,266.30	30	7	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000035	JOSEPH'S HOUSE INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	05/31/22	\$1,006,367.00	03/01/21	05/31/22	\$256,250.00	\$51,249.99	10	6	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2017-00003	JOSEPH'S HOUSE INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont			\$1,006,367.00	03/01/21	02/28/22	\$205,000.00	\$132,325.22	10	6	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2017-000034	La Clinica del Pueblo	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$2,064,313.00	03/01/21	02/28/22	\$462,966.00	\$210,028.02	145	2107 (1849 EIS)	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2017-000047	La Clinica del Pueblo	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$675,000.00	04/01/21	03/31/22	\$150,000.00	\$74,415.95	145	2107 (1849 EIS)	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000034	La Clinica del Pueblo	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$750,000.00	03/01/21	02/28/22	\$250,000.00	\$107,050.35	10	1849	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2020-000014	La Clinica del Pueblo	Expansion of Ryan White HIV/AIDS Part A MAI Youth Reach Program	Federal	Cont	03/01/20	02/28/22	\$400,000.00	03/01/21	02/28/22	\$200,000.00	\$87,170.98	84	27	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2021-000009	La Clinica del Pueblo	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$200,000.00	06/01/21	02/28/22	\$100,000.00	\$63,768.31	50	36	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2021-000009	La Clinica del Pueblo	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$200,000.00	03/01/22	02/28/23	\$100,000.00	\$57,366.27	66	38	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2022-000025	La Clinica del Pueblo	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$990,607.00	03/01/22	02/28/23	\$990,607.00	\$454,371.76	439	1465	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000005	LATIN AMERICAN YOUTH CENTER, INC.	Innovative Approaches to Pregnancy Prevention	Federal	New	01/01/22	09/30/23	\$150,000.00	01/01/22	09/30/22	\$75,000.00	\$74,515.93	N/A	247	Satisfactory	CA = NO TA = NO	Stephen Reese	Stephen Reese
HAHSTA	HAHSTA2019-000041	Mary Washington Healthcare	Regional Early Intervention Services	Federal	Cont	09/01/19	05/31/25	\$260,000.00	03/01/21	02/28/22	\$80,000.00	\$25,653.39	9	17	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2019-000041	Mary Washington Healthcare	Regional Early Intervention Services	Federal	Cont	09/01/19	05/31/25	\$260,000.00	03/01/21	05/31/22	\$100,000.00	\$16,646.59	N/A	N/A	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2017-000038	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$70,563.00	03/01/21	02/28/22	\$15,976.00	\$3,980.96	30	30	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2018-000006	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	FY 18 Opioid Treatment Expansion Initiative	Federal	Cont	11/01/17	09/30/22	\$874,481.00	10/01/21	09/30/22	\$35,417.00	\$30,864.37	165	144	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000011	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$100,590.00	03/01/22	02/28/23	\$100,590.00	\$58,677.00	90	63	Satisfactory	CA = YES TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000045	Mary's Center for Maternal and Child Health, Inc.	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$787,500.00	04/01/21	03/31/22	\$175,000.00	\$64,187.30	30	5	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2021-000017	MedStar Health Research Institute	Community Based Disease Intervention Services (DIS)	Federal	New	10/01/21	02/28/25	\$248,500.00	10/01/21	02/28/22	\$73,500.00	\$72,566.29	18	33	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2021-000017	MedStar Health Research Institute	Community Based Disease Intervention Services (DIS)	Federal	New	10/01/21	02/28/25	\$248,500.00	03/01/22	02/28/23	\$175,000.00	\$102,083.00	30	107	Satisfactory	CA = NO TA=YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000037	MedStar Health Research Institute	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$724,940.00	03/01/22	02/28/23	\$724,940.00	\$257,647.47	437	103	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2017-000033	MedStar Research Health Institute	MHRI/MWHC Ryan White Parts A and B application 2017	Federal	Cont	10/01/17	05/31/23	\$1,562,417.00	03/01/21	05/31/22	\$390,500.00	\$40,742.83	300	178	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000033	MedStar Research Health Institute	MHRI/MWHC Ryan White Parts A and B application 2017	Federal	Cont			\$1,562,417.00	03/01/21	02/28/22	\$343,000.00	\$170,802.74	150	189	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000026	METRO HEALTH INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,282,500.00	04/01/21	03/31/22	\$285,000.00	\$142,499.50	400	374	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2017-000028	METRO HEALTH INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$787,492.00	03/01/21	02/28/22	\$178,300.00	\$86,536.35	75	53	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000026	METRO HEALTH INC	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$1,105,000.00	03/01/21	02/28/22	\$350,000.00	\$145,832.80	20	16	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000012	METRO HEALTH INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$330,000.00	03/01/22	02/28/23	\$330,000.00	\$175,661.53	200	104	Satisfactory	CA = YES TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000039	METRO HEALTH INC	Polysubstance Integration	Federal	New	04/01/22	09/30/22	\$90,000.00	04/01/22	09/30/22	\$90,000.00	\$90,000.00	3000	1408	Unsatisfactory	CA = YES TA = NO	Stacey Cooper	Stephen Reese

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2022-000045	METRO HEALTH INC	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$500,000.00	04/01/22	03/31/23	\$500,000.00	\$215,061.35	1100	274	Satisfactory	CA = YES TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000030	Montgomery County	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,590,032.00	03/01/22	02/28/23	\$1,590,032.00	\$397,211.42	790	460	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2019-000040	Neighborhood Health	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$900,000.00	03/01/21	02/28/22	\$300,000.00	\$111,491.82	1000	972	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2020-000001	Neighborhood Health	VA MAI Youth Reach	Federal	Cont	10/01/19	02/28/22	\$971,103.00	03/01/21	02/28/22	\$402,894.00	\$141,794.28	500	972	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2022-000032	Neighborhood Health	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$903,661.00	03/01/22	02/28/23	\$903,661.00	\$500,259.51	1184	888	Unsatisfactory	CA=YES TA=YES	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2020-000004	NORTHERN VIRGINIA REGIONAL COMMISSION	Housing and Support Services (NVRC)	Federal	Cont	10/01/19	09/30/22	\$8,041,999.75	10/01/21	09/30/22	\$2,600,000.00	\$2,170,569.24	1500	3047	Satisfactory	CA = NO TA = YES	Sherita Grant	Sherita Grant
HAHSTA	HAHSTA2019-000045	NovaSalud, Inc.	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$786,215.00	03/01/21	02/28/22	\$250,000.00	\$98,256.54	576	582	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ashley Price
HAHSTA	HAHSTA2022-000013	NovaSalud, Inc.	FY 2022 Ryan White HIV/AIDS Program Part A Early Intervention and Retention	Federal	New	03/01/22	02/28/25	\$303,600.00	03/01/22	02/28/23	\$303,600.00	\$161,995.82	972	602	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2021-000013	SEXUAL MINORITY YOUTH ASSISTANCE LEAGUE (SMYAL), INC.	PrEP and Housing	Federal	Cont	06/28/21	07/31/25	\$854,483.00	07/31/21	07/29/22	\$389,728.00	\$226,917.42	8	6	Satisfactory	CA = NO TA = YES	Anthony Fox	Chantil Thomas

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2021-000013	SEXUAL MINORITY YOUTH ASSISTANCE LEAGUE (SMYAL), INC.	PrEP and Housing	Federal	Cont	06/28/21	07/31/25	\$854,483.00	07/30/22	07/31/23	\$350,000.00	\$350,000.00	8	6	Satisfactory	CA=NO TA=NO	Anthony Fox	Chantil Thomas
HAHSTA	HAHSTA2018-000003	SHENANDOAH VALLEY MEDICAL SYSTEM, INCORPORATED	Ryan White HIV AIDS Program	Federal	Cont	03/01/18	02/28/22	\$1,675,341.00	03/01/21	02/28/22	\$491,887.00	\$192,700.94	460	445	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ashley Price
HAHSTA	HAHSTA2022-000022	SHENANDOAH VALLEY MEDICAL SYSTEM, INCORPORATED	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$442,699.00	03/01/22	02/28/23	\$442,699.00	\$257,205.28	400	375	Satisfactory	CA = YES TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2019-000029	SLK Health Services Corporation	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$600,000.00	03/01/21	02/28/22	\$200,000.00	\$83,984.36	10	3	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000024	SLK Health Services Corporation	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$390,617.00	03/01/22	02/28/23	\$390,617.00	\$168,658.30	200	44	Unsatisfactory	CA=YES TA=YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2020-000003	Southern Maryland Tri-County Community Action Committee, Inc.	Housing and Support Services (SM)	Federal	Cont	10/01/19	09/30/22	\$570,000.00	10/01/21	09/30/22	\$190,000.00	\$68,070.80	8	8	Satisfactory	CA = NO TA = YES	Sherita Grant	Sherita Grant
HAHSTA	HAHSTA2022-000035	TERRIFIC INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$230,000.00	03/01/22	02/28/23	\$230,000.00	\$119,187.52	152	139	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2017-000044	The Howard University	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,771,850.00	04/01/21	03/31/22	\$391,300.00	\$226,551.08	200	175	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2017-000048	United Medical Center	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$475,515.30	04/01/21	03/31/22	\$100,000.00	\$49,999.97	250	45	Unsatisfactory	CA = NO TA = YES	Ebony Fortune	Trammell Walters

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2017-000040	UNITY HEALTH CARE, INC.	FY2017 Unity Health Care Ryan White HIV/AIDS Medical Case Management Program	Federal	Cont	10/01/17	03/31/22	\$1,584,240.00	04/01/21	03/31/22	\$350,000.00	\$180,874.35	500	226	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2018-000007	UNITY HEALTH CARE, INC.	FY 18 Opioid Treatment Expansion Initiative	Federal	Cont	11/01/17	09/30/22	\$821,484.00	10/01/21	09/30/22	\$35,417.00	\$35,417.00	245	344	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000016	UNITY HEALTH CARE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,174,807.00	03/01/22	02/28/23	\$1,174,807.00	\$504,084.29	300	317	Satisfactory	CA = No TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000044	UNITY HEALTH CARE, INC.	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$400,000.00	04/01/22	03/31/23	\$400,000.00	\$141,127.02	900	471	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2017-000037	US HELPING US-PEOPLE INTO LIVING, INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,308,099.00	04/01/21	03/31/22	\$250,000.00	\$141,399.51	250	83	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000035	US HELPING US-PEOPLE INTO LIVING, INC	The Suburban Maryland Project (The Burb Project)	Federal	Cont	08/15/19	02/28/25	\$1,105,000.00	03/01/21	02/28/22	\$350,000.00	\$209,947.17	250	187	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000006	US HELPING US-PEOPLE INTO LIVING, INC	Stick Right Project	Federal	New	01/01/22	08/31/23	\$608,746.00	01/01/22	08/31/22	\$304,373.00	\$278,910.60	96	51	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000006	US HELPING US-PEOPLE INTO LIVING, INC	Stick Right Project	Federal	New	01/01/22	08/31/23	\$608,746.00	09/01/22	08/31/23	\$304,373.00	\$14,221.16	96	36	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000031	US HELPING US-PEOPLE INTO LIVING, INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,081,910.00	03/01/22	02/28/23	\$1,081,910.00	\$457,235.88	2220	759	Unsatisfactory	CA=YES TA=YES	Ebony Fortune	Christie Olejemeh

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2022-000046	US HELPING US-PEOPLE INTO LIVING, INC	Us Helping Us Ryan White Part B	Federal	New	04/01/22	03/31/26	\$450,000.00	04/01/22	03/31/23	\$450,000.00	\$155,083.70	180	89	Unsatisfactory	CA = YES TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000020	VHO, Inc	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$484,700.00	03/01/22	02/28/23	\$484,700.00	\$193,441.03	311	39	Unsatisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000016	Washington Health Institute	Washington Health Institute	Federal	Cont	05/01/19	05/31/22	\$390,000.00	03/01/21	02/28/22	\$160,000.00	\$80,277.62	400	210	Satisfactory	CA = NO TA = Yes	Ebony Fortune	
HAHSTA	HAHSTA2019-000016	Washington Health Institute	Washington Health Institute	Federal	Cont	05/01/19	05/31/22	\$390,000.00	03/01/21	05/31/22	\$200,000.00	\$37,222.11	400	333	Satisfactory	CA = NO TA = Yes	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2019-000044	Washington Health Institute	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$1,005,000.00	03/01/21	02/28/22	\$350,000.00	\$107,779.10	400	131	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2021-000011	Washington Health Institute	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$200,000.00	06/01/21	02/28/22	\$100,000.00	\$46,843.51	40	23	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2021-000011	Washington Health Institute	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$200,000.00	03/01/22	02/28/23	\$100,000.00	\$36,855.05	40	23	Satisfactory	CA = NO TA=YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000014	Washington Health Institute	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$574,999.00	03/01/22	02/28/23	\$574,999.00	\$193,497.07	645	666	Satisfactory	CA-NO TA-Yes	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000047	Washington Health Institute	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$425,000.00	04/01/22	03/31/23	\$425,000.00	\$120,901.99	180	273	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley



DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2021-000015	WASHINGTON REGIONAL ASSOCIATION OF GRANTMAKERS	The Catalyst Project	Federal	Cont	09/01/21	07/29/22	\$49,900.00	09/01/21	07/29/22	\$49,900.00	\$0.00	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = NO	Anthony Fox	Anthony Fox
HAHSTA	HAHSTA2019-000036	WHITMAN-WALKER CLINIC, INC.	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$2,250,000.00	03/01/21	03/31/22	\$750,000.00	\$325,197.85	25	320	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2021-000010	WHITMAN-WALKER CLINIC, INC.	FY2021 Ending the HIV Epidemic	Federal	New	06/01/21	02/28/25	\$196,364.00	06/01/21	02/28/22	\$100,000.00	\$52,532.63	23	15	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2021-000010	WHITMAN-WALKER CLINIC, INC.	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$196,364.00	03/01/22	02/28/23	\$100,000.00	\$68,935.73	50	30	Satisfactory	CA = NO TA=YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000028	WHITMAN-WALKER CLINIC, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$3,795,114.00	03/01/22	02/28/23	\$3,795,114.00	\$1,950,178.95	370	1610	Satisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000042	WHITMAN-WALKER CLINIC, INC.	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$900,000.00	04/01/22	03/31/23	\$900,000.00	\$321,870.04	445	409	Satisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000039	WHITMAN-WALKER CLINIC, INC. DBA Whitman-Walker Health	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$5,380,591.60	03/01/21	02/28/22	\$1,140,168.00	\$496,569.38	299	490	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2018-000005	WHITMAN-WALKER CLINIC, INC. DBA Whitman-Walker Health	FY 18 Opioid Treatment Expansion Initiative	Federal	Cont	11/01/17	09/30/22	\$1,259,484.00	10/01/21	09/30/22	\$35,417.00	\$14,144.28	100	100	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2017-000032	WOMEN'S COLLECTIVE INC, THE	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,189,039.00	04/01/21	03/31/22	\$250,800.00	\$155,704.69	430	711	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2019-000025	WOMEN'S COLLECTIVE INC, THE	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$775,300.00	03/01/21	02/28/22	\$250,000.00	\$125,114.48	70	124	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000026	WOMEN'S COLLECTIVE INC, THE	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$682,600.00	03/01/22	02/28/23	\$682,600.00	\$337,523.34	240	296	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2020-000009	CHILDREN'S NATIONAL MEDICAL CENTER	Healthy Steps Expansion Children's Health Center-Anacostia	Local	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$810,637.43	PO676944	\$208,002.70	\$0.00	Ashley Lane	Brenda Anderson	Ashley Lane
CHA2021-000016	CHILDREN'S NATIONAL MEDICAL CENTER	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	10/01/22	09/30/23	\$2,096,505.12	PO676970	\$600,000.00	\$205,987.49	Christa Goldmon	Arnecia Dade	Desirée Brown
CHA2022-000003	Children's School Services	School Health Services Program	Local	Cont	11/01/21	09/30/24	10/01/22	09/30/23	\$52,287,388.61	PO676943	\$28,040,615.00	\$5,216,127.88	Desirée Brown	Vivian Walker	Desirée Brown
CHA2019-000020	COMMUNITY OF HOPE, INC.	Home Visiting Services	Local	Cont	04/01/19	09/30/23	10/01/22	09/30/23	\$1,528,022.00	PO675016	\$300,000.00	\$81,149.80	Sena Doe	Brenda Anderson	Sena Doe
CHA2022-000021	COMMUNITY OF HOPE, INC.	Improving Chronic Disease Outcomes: A Community Health Worker Pilot	Local	Cont	08/01/22	09/30/24	10/01/22	09/30/23	\$1,054,191.00	PO675104	\$923,034.00	\$74,788.14	Frank Valliere	Traci Toppin	Khalil Hassam
CHA2023-000010	COMMUNITY OF HOPE, INC.	Preterm Birth Reduction Initiative	Local	New	12/01/22	09/30/26	12/01/22	09/30/23	\$350,000.00	PO679567	\$350,000.00	\$7,465.47	Lawryn Fowler	Arnecia Dade	Tiffany Gray
CHA2021-000035	DC Central Kitchen	Healthy Corner Stores	Local	Cont	10/01/21	09/30/24	10/01/22	09/30/23	\$1,500,000.00	PO676894-V2	\$750,000.00	\$164,826.36	Joann Jolly	Vivian Walker	Sara Beckwith
CHA2020-000026	District of Columbia Hospital Association	Perinatal Quality Collaborative	Local	Cont	07/01/20	09/30/24	10/01/22	09/30/23	\$1,113,071.87	PO677007-V2	\$337,348.57	\$50,902.23	Tiffany Gray	Brenda Anderson	Tiffany Gray
CHA2022-000004	FLORENCE CRITTENTON SERVICES OF GREATER WASHINGTON	Pregnancy Prevention in Adolescents	Local	Cont	12/01/21	09/30/23	10/01/22	09/30/23	\$1,444,980.67	PO675106	\$810,000.00	\$220,202.76	Carine Wellington	Brenda Anderson	Carine Wellington
CHA2021-000034	FOOD & FRIENDS, INC.	Home Delivered Meals	Local	Cont	11/01/21	09/30/24	10/01/22	09/30/23	\$1,850,000.00	PO676933-V2	\$1,025,000.00	\$269,965.37	Joann Jolly	Vivian Walker	Sara Beckwith

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2021-000037	FRESHFARM Markets, Inc.	Driving Immediate Improvements to Food Environments: Produce Incentives for Farmers Markets	Local	Cont	10/01/21	09/30/24	10/01/22	09/30/23	\$2,899,697.40	PO675193-V3	\$1,498,303.40	\$219,992.54	Joann Jolly	Janet Robinson	Sara Beckwith
CHA2019-000017	GEORGETOWN UNIVERSITY, THE	Home Visiting Services	Local	Cont	04/01/19	09/30/23	10/01/22	09/30/23	\$1,616,916.77	PO676897	\$339,515.01	\$0.00	Sena Doe	Brenda Anderson	Sena Doe
HAHSTA2021-000004	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Harm Reduction Services: Transgender Health Initiative	Local	Cont	10/01/20	09/30/24	10/01/22	09/30/23	\$682,083.00	PO675197	\$225,000.00	\$47,725.20	Yordanos Haile	Rony Mohram	Stacey Cooper
CHA2021-000006	HOWARD UNIVERSITY, THE	Howard University Centers of Excellence	Local	Cont	12/01/20	09/30/27	10/01/22	09/30/23	\$20,669,896.45	PO676939	\$3,787,795.45	\$0.00	Shannon Gopaul	Vivian Walker	Latrice Hughes
CHA2023-000013	HOWARD UNIVERSITY, THE	Preterm Birth Reduction Initiative	Local	New	12/01/22	09/30/26	12/01/22	09/30/23	\$350,000.00	PO679538	\$350,000.00	\$0.00	Lawryn Fowler	Arnecia Dade	Tiffany Gray
HAHSTA2022-000009	JOSEPH'S HOUSE INC	Facility Based Housing	Local	Cont	12/01/21	09/30/24	10/01/22	09/30/23	\$850,000.00	PO677002	\$550,000.00	\$0.00	Anthony Fox	Selene Aviles	Anthony Fox
CHA2020-000004	Mamatoto Village Inc	Home Visiting Services	Local	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$1,392,046.15	PO675100	\$300,000.00	\$62,026.38	Sena Doe	Brenda Anderson	Sena Doe
CHA2021-000033	Martha's Table, Inc.	Joyful Food Markets	Local	Cont	10/01/21	09/30/24	10/01/22	09/30/23	\$3,649,066.00	PO676891-V2	\$1,824,066.00	\$386,217.37	Joann Jolly	Janet Robinson	Sara Beckwith
CHA2021-000010	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	10/01/22	09/30/23	\$782,151.26	PO675069	\$300,000.00	\$0.00	Christa Goldmon	Arnecia Dade	Desirée Brown

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2022-000005	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	First Time Mothers Home Visiting Program	Local	Cont	12/01/21	09/30/23	10/01/22	09/30/23	\$300,000.00	PO675707	\$150,000.00	\$0.00	Sena Doe	Brenda Anderson	Sena Doe
CHA2022-000006	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Sustainable Tobacco Control Health Systems Change in Primary Care	Local	Cont	02/01/22	09/30/24	10/01/22	09/30/23	\$225,883.01	PO660278	\$100,000.00	\$125,883.01	Douglas LeBlanc	Lisa Thompson	Carrie Dahlquist
CHA2023-000014	MedStar Health Research Institute	MWHC DC Preterm Birth Prevention	Local	New	12/01/22	09/30/26	12/01/22	09/30/23	\$349,562.00	PO679540	\$349,562.00	\$0.00	Lawryn Fowler	Arnecia Dade	Tiffany Gray
CHA2020-000010	MedStar Research Health Institute	ECIN Early Childhood Place Based Initiative	Local	Cont	10/01/19	12/31/22	10/01/21	12/31/22	\$1,734,168.21	PO675103	\$112,520.70	\$0.00	Jasmine Davis	Brenda Anderson	Jasmine Davis
CHA2021-000009	MedStar Research Health Institute	Tobacco Cessation & Lung Screening	Local	Cont	04/01/21	09/30/23	10/01/22	09/30/23	\$392,827.70	PO675733	\$117,750.00	\$6,102.68	Douglas LeBlanc	Janet Robinson	Carrie Dahlquist
CHA2021-000011	MedStar Research Health Institute	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	10/01/22	09/30/23	\$1,698,166.00	PO677451	\$599,964.00	\$0.00	Christa Goldmon	Arnecia Dade	Desirée Brown
CHA2022-000014	NATIONAL CAPITAL POISON CENTER	DC Poison Control	Local	Cont	01/01/22	09/30/25	10/01/22	09/30/23	\$845,134.47	PO677990	\$415,007.47	\$101,001.76	LaVerne Jones	Janet Robinson	Shannon Gopaul

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2022-000003	SAMARITAN MINISTRY OF GREATER WASHINGTON	Burial Assistance for District of Columbia Residents Who Succumb to AIDS	Local	Cont	11/01/21	09/30/25	10/01/22	09/30/23	\$101,470.63	PO673513	\$51,700.00	\$9,030.82	Robert Ridley	Selene Aviles	Ebony Fortune
CHA2017-000034	Smart from the Start, Inc	Early Childhood Place Based Initiative	Local	Cont	10/01/17	12/31/22	10/01/21	12/31/22	\$1,838,617.81	PO676941	\$112,567.81	\$94,756.22	Jasmine Davis	Lisa Thompson	Jasmine Davis
CHA2020-000028	UNITY HEALTH CARE, INC.	Healthy Steps	Local	Cont	10/01/20	09/30/24	10/01/22	09/30/23	\$2,144,763.46	PO676940	\$827,390.69	\$120,097.04	Jasmine Davis	Brenda Anderson	Jasmine Davis
CHA2021-000012	UNITY HEALTH CARE, INC.	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	10/01/22	09/30/23	\$1,574,893.94	PO675113	\$600,000.00	\$0.00	Christa Goldmon	Arnecia Dade	Desirée Brown
CHA2022-000022	WHITMAN-WALKER CLINIC, INC.	Improving Chronic Disease Outcomes: Whitman-Walker Health Community Health Worker Pilot	Local	Cont	08/01/22	09/30/24	10/01/22	09/30/23	\$566,000.00	PO675723	\$316,000.00	\$66,592.14	Frank Valliere	Traci Toppin	Khalil Hassam
CHA2022-000020	CAPITAL AREA FOOD BANK	ARPA Capital Area Food Bank Food Access Program	Federal and Local	Cont	05/01/22	09/30/23	10/01/22	09/30/23	\$1,500,000.00	PO677759	\$500,000.00	\$130,403.50	Danita Banks	Lisa Thompson	Joann Jolly
CHA2022-000027	CAPITAL AREA FOOD BANK	Grocery Plus: The Commodity Supplemental Food Program	Federal and Local	New	10/01/22	09/30/27	10/01/22	09/30/23	\$840,000.00	PO676885	\$840,000.00	\$148,166.42	Danita Banks	Arnecia Dade	Joann Jolly
CHA2023-000007	CHILDREN'S NATIONAL MEDICAL CENTER	Creating a Breastfeeding Friendly District of Columbia	Federal and Local	New	11/01/22	09/30/26	11/01/22	09/30/23	\$425,498.08	PO677989	\$425,498.08	\$0.00	Paige Zaitlin	Lisa Thompson	Sara Beckwith

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2020-000006	COMMUNITY OF HOPE, INC.	DC Healthy Start Program	Federal and Local	Cont	01/01/20	09/30/24	10/01/22	09/30/23	\$1,797,541.68	PO676889	\$418,000.00	\$17,397.08	Jessica Smith	Brenda Anderson	Jessica Smith
CHA2021-000021	DC BREASTFEEDING COALITION	Creating a Breastfeeding Friendly District of Columbia	Federal and Local	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$748,501.92	PO675722-V2	\$35,501.92	\$4,670.05	Riana Buford	Lisa Thompson	Sara Beckwith
CHA2016-000034	Georgetown University	Home Visitation Program	Federal and Local	Cont	02/15/15	11/30/22	10/01/21	11/30/22	\$3,076,685.92	PO678967	\$167,798.00	\$0.00	Ashley Lane	Brenda Anderson	Ashley Lane
HAHSTA2021-000003	HEALTH HIV	Effi Barry Training Institute	Federal and Local	Cont	10/01/20	09/30/23	10/01/22	09/30/23	\$2,314,082.00	PO675105-V2	\$419,671.00	\$133,602.92	Gerald Thompson	Monique Brown	Anthony Fox
CHA2023-000003	LEADERSHIP COUNCIL FOR HEALTHY COMMUNITIES, INC	Addressing Health Disparities Through Tobacco Control and Food Access	Federal and Local	New	11/01/22	04/30/26	11/01/22	09/30/23	\$300,000.00	PO676886	\$300,000.00	\$19,871.10	Lauren Wills	Arnecia Dade	Carrie Dahlquist
CHA2020-000008	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC	DC Healthy Start Program	Federal and Local	Cont	01/01/20	09/30/24	10/01/22	09/30/23	\$2,580,832.86	PO675734	\$472,949.66	\$0.00	Jessica Smith	Brenda Anderson	Jessica Smith
CHA2022-000018	UNITY HEALTH CARE, INC.	Cancer Screening Systems Change	Federal and Local	Cont	04/01/22	09/30/25	10/01/22	06/30/23	\$200,000.00	PO676942	\$100,000.00	\$17,920.65	Senkuta Riverson	Brenda Anderson	Senkuta Riverson
HAHSTA2022-000034	AIDS HEALTHCARE FOUNDATION INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,661,236.00	PO673581-V2	\$1,661,236.00	\$365,623.00	Christie Olejemeh	Selene Aviles	Christie Olejemeh
CHA2022-000002	American University	THIS-WIC Telehealth Project	Federal	Cont	11/01/21	09/30/23	10/01/22	09/30/23	\$413,886.00	PO676902-V2	\$212,583.00	\$0.00	Paige Zaitlin	Riana Buford	Sara Beckwith

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2023-000005	American University	Health Equity & Advancing Health Literacy - DC (HEAL DC)	Federal	New	12/01/22	06/30/24	12/01/22	06/30/23	\$199,488.00	PO678679-V3	\$199,488.00	\$0.00	Shannon Gopaul	Arnecia Dade	Shannon Gopaul
CHA2023-000012	American University	Food Matters	Federal	New	12/01/22	09/30/24	12/01/22	09/30/23	\$125,000.00	PO679282	\$125,000.00	\$0.00	Lauren Marr	Arnecia Dade	Joann Jolly
CHA2017-000011	BETA OMEGA SOCIAL SERVICES INC	RPEP Education Expansion	Federal	Cont	03/01/17	01/31/24	02/01/23	01/31/24	\$311,457.31	PO675914	\$49,500.00	\$11,954.73	Jaida Carter	Vivian Walker	Francina Boykin
CHA2020-000014	BREAD FOR THE CITY, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$300,390.00	PO675889	\$60,000.00	\$12,249.12	Latrice Hughes	Janet Robinson	Riana Buford
HAHSTA2019-000002	BREAD FOR THE CITY, INC.	Special Initiatives: Needle Exchange and Transgender Health Initiative	Federal	Cont	10/01/18	12/31/22	10/01/22	12/31/22	\$304,736.47	PO675054	\$18,396.00	\$11,521.86	Stephen Reese	Monique Brown	Stacey Cooper
CHA2021-000022	CHILDREN'S NATIONAL MEDICAL CENTER	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$681,627.46	PO676896	\$300,000.00	\$85,058.48	Carine Wellington	Janet Robinson	Carine Wellington
CHA2021-000024	CHILDREN'S NATIONAL MEDICAL CENTER	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$777,672.63	PO676978	\$337,864.97	\$46,941.90	Chrycka Harper	Lisa Thompson	Lawryn Fowler
CHA2022-000011	CHILDREN'S NATIONAL MEDICAL CENTER	Improving Pediatric Asthma Outcomes - Infrastructure Expansion	Federal	Cont	01/01/22	09/30/23	10/01/22	09/30/23	\$217,573.00	PO676937	\$134,723.00	\$34,102.01	LaVerne Jones	Janet Robinson	Shannon Gopaul
CHA2022-000025	CHILDREN'S NATIONAL MEDICAL CENTER	Spec. Supp Nutrition Program for Women, Infants and Children (WIC)	Federal	New	10/01/22	09/30/27	10/01/22	09/30/23	\$1,027,655.00	PO675950	\$1,027,655.00	\$177,800.89	Paige Zaitlin	Riana Buford	Akua Odi Boateng



Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2022-000029	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$1,735,757.00	PO673509-V2	\$1,735,757.00	\$408,837.47	Princess Johnson	April Richardson	Princess Johnson
HAHSTA2022-000043	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2022 Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$500,000.00	PO674088-V2	\$500,000.00	\$138,072.47	Princess Johnson	April Richardson	Ebony Fortune
HAHSTA2020-000007	COMMUNITY FAMILY LIFE SERVICE INC	Housing and Support Services	Federal	Cont	01/01/20	09/30/23	10/01/22	09/30/23	\$1,555,516.00	PO673596	\$395,879.00	\$97,034.33	Chantil Thomas	Monique Brown	Sherita Grant
CHA2022-000028	COMMUNITY OF HOPE, INC.	Spec. Supp Nutrition Program for Women, Infants and Children (WIC)	Federal	New	10/01/22	09/30/27	10/01/22	09/30/23	\$660,000.00	PO675720	\$660,000.00	\$16,284.33	Paige Zaitlin	Riana Buford	Akua Odi Boateng
HAHSTA2020-000002	COMMUNITY SERVICE NETWORK INC	Housing and Support Services	Federal	Cont	10/01/19	09/30/23	10/01/22	09/30/23	\$245,000.00	PO673583	\$55,000.00	\$439.00	Sherita Grant	Rony Mohram	Sherita Grant
HAHSTA2022-000033	DAMIEN MINISTRIES INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$945,757.00	PO675230-V2	\$945,757.00	\$176,699.79	Mark Hill	Monique Brown	Mark Hill
CHA2019-000025	DC Coalition Against Domestic Violence	DC RPE Program	Federal	Cont	10/01/19	01/31/23	10/01/21	01/31/23	\$152,016.73	PO679281-V2	\$57,516.73	\$8,017.00	Jaida Carter	Vivian Walker	Francina Boykin
CHA2017-000012	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	Health System QI	Federal	Cont	10/01/16	06/29/23	06/30/22	06/29/23	\$955,438.25	PO675908	\$104,710.25	\$14,947.66	Latrice Hughes	Traci Toppin	Riana Buford
CHA2023-000004	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	Improving Cancer Screening in Health Systems	Federal	New	11/01/22	06/30/25	11/01/22	06/30/23	\$167,873.00	PO676888	\$167,873.00	\$7,198.37	Senkuta Riverson	Janet Robinson	Senkuta Riverson

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HEPRA2019-000006	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	DCPCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	07/01/22	06/30/23	\$524,352.00	PO677467	\$80,000.00	\$11,514.48	Corinne Edds	Ashley Grant	Corinne Edds
HEPRA2019-000004	District of Columbia Health Care Association	DCHCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	07/01/22	06/30/23	\$528,146.00	PO667582-V2	\$123,000.00	\$1,297.95	Corinne Edds	Ashley Grant	Corinne Edds
HEPRA2019-000003	District of Columbia Hospital Association	DCHA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	07/01/22	06/30/23	\$2,031,857.07	PO675743	\$250,000.00	\$31,427.11	Corinne Edds	Ashley Grant	Corinne Edds
CHA2020-000012	Elaine Ellis Center of Health	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$695,000.00	PO675897	\$60,000.00	\$28,482.80	Latrice Hughes	Brenda Anderson	Riana Buford
CHA2020-000018	FAMILY AND MEDICAL COUNSELING SERVICE INC	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$613,298.00	PO675896	\$60,000.00	\$12,638.08	Latrice Hughes	Vivian Walker	Riana Buford
HAHSTA2021-000007	FAMILY AND MEDICAL COUNSELING SERVICE INC	Harm Reduction: Vending Machines	Federal	Cont	10/01/21	09/30/24	10/01/22	09/30/23	\$250,000.00	PO675184-V2	\$100,000.00	\$16,886.98	Yordanos Haile	Monique Brown	Stacey Cooper
HAHSTA2022-000001	FAMILY AND MEDICAL COUNSELING SERVICE INC	Syringe Service Program Enhancement	Federal	Cont	10/01/21	08/31/23	09/01/22	08/31/23	\$190,000.00	PO673603	\$95,000.00	\$20,602.54	Stephen Reese	Monique Brown	Stacey Cooper
HAHSTA2022-000017	FAMILY AND MEDICAL COUNSELING SERVICE INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$745,162.00	PO675231-V3	\$745,162.00	\$118,599.15	Dzifa Awunyo-Akaba	Monique Brown	Dzifa Awunyo-Akaba
HAHSTA2022-000040	FAMILY AND MEDICAL COUNSELING SERVICE INC	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$431,080.00	PO674098	\$431,080.00	\$75,110.15	Robert Ridley	Monique Brown	Ebony Fortune
HAHSTA2020-000018	FAR SOUTHEAST FAMILY STRENGTHENING COLLABORATIVE	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	04/01/20	08/31/23	09/01/22	08/31/23	\$282,924.96	PO673607	\$89,014.99	\$16,934.01	Yordanos Haile	Selene Aviles	Stacey Cooper

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2022-000036	FOOD & FRIENDS, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,102,722.00	PO673601-V3	\$1,102,722.00	\$288,236.01	Ivan Eaton	April Richardson	Ivan Eaton
HAHSTA2022-000019	Fredericksburg Area HIV/Aids Support Services	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$190,000.00	PO674418-V2	\$190,000.00	\$28,423.14	Princess Johnson	Monique Brown	Princess Johnson
CHA2020-000001	FRESHFARM Markets, Inc.	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$922,486.79	PO676930	\$293,000.00	\$70,288.22	Lauren Marr	Janet Robinson	Joann Jolly
CHA2020-000002	Friends of the National Arboretum	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$509,957.50	PO675725	\$125,000.00	\$24,088.05	Nazneen Ahmad	Janet Robinson	Joann Jolly
CHA2022-000023	GEORGETOWN UNIVERSITY	Cancer Screening Health Systems Change	Federal	Cont	08/01/22	06/30/23	08/01/22	06/30/23	\$97,020.00	PO677721-V2	\$97,020.00	\$0.00	Senkuta Riverson	Brenda Anderson	Senkuta Riverson
CHA2020-000015	GEORGETOWN UNIVERSITY, THE	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$184,999.43	PO675892	\$60,000.00	\$18,407.82	Latrice Hughes	Lisa Thompson	Riana Buford
CHA2020-000027	GEORGETOWN UNIVERSITY, THE	DC Healthy Start Evaluation	Federal	Cont	10/01/20	09/30/24	10/01/22	09/30/23	\$323,577.35	PO675724	\$99,999.95	\$0.00	Jessica Smith	Brenda Anderson	Jessica Smith
CHA2023-000002	GEORGETOWN UNIVERSITY, THE	MIECHV Evaluation FY 23	Federal	New	12/01/22	09/30/24	12/01/22	09/30/23	\$154,651.69	PO677988	\$154,651.69	\$0.00	Ashley Lane	Brenda Anderson	Ashley Lane
HAHSTA2022-000038	Greater Baden Medical Services, Inc.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$828,277.00	PO673584-V2	\$828,277.00	\$168,441.70	Ivan Eaton	Rony Mohram	Ivan Eaton
CHA2020-000019	HEALING OUR VILLAGE OF DC, INC.	Healing Our Village Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$125,000.00	PO675909	\$25,000.00	\$11,800.00	Riana Buford	Lisa Thompson	Riana Buford

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2020-000017	HEALTH HIV	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	07/01/20	08/31/23	09/01/22	08/31/23	\$1,800,000.00	PO674981	\$540,000.00	\$31,310.42	Yordanos Haile	Monique Brown	Stacey Cooper
CHA2021-000026	Healthy Babies Project Inc.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$688,101.93	PO674884	\$288,225.30	\$61,360.94	Carine Wellington	Janet Robinson	Carine Wellington
HAHSTA2022-000018	Heart To Hand Inc.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$961,818.00	PO675195-V2	\$961,818.00	\$154,691.02	Mark Hill	Carroll Ward	Mark Hill
HAHSTA2021-000016	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Harm Reduction: Vending Machines	Federal	Cont	11/01/21	09/30/24	10/01/22	09/30/23	\$250,000.00	PO675196-V2	\$100,000.00	\$21,528.68	Yordanos Haile	Rony Mohram	Stacey Cooper
HAHSTA2022-000007	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Syringe Service Program Enhancement	Federal	Cont	01/01/22	08/31/23	09/01/22	08/31/23	\$814,000.00	PO673611	\$367,000.00	\$78,562.88	Stephen Reese	Rony Mohram	Stacey Cooper
HAHSTA2020-000010	HOMES FOR HOPE, INC.	Housing and Support Services	Federal	Cont	01/15/20	09/30/23	10/01/22	09/30/23	\$1,713,000.00	PO673570	\$441,000.00	\$111,240.21	Chantil Thomas	Monique Brown	Anthony Fox
HAHSTA2022-000023	HOMES FOR HOPE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$209,607.00	PO673514-V2	\$209,607.00	\$47,965.95	Dzifa Awunyo-Akaba	Monique Brown	Dzifa Awunyo-Akaba
HAHSTA2020-000008	HOUSING COUNSELING SERVICES INC	Housing and Support Services	Federal	Cont	01/01/20	09/30/23	10/01/22	09/30/23	\$2,000,000.00	PO673594	\$500,000.00	\$105,163.28	Sherita Grant	Monique Brown	Anthony Fox
HAHSTA2022-000004	HOUSING COUNSELING SERVICES INC	Facility Based Housing	Federal	Cont	11/01/21	09/30/25	10/01/22	09/30/23	\$1,250,000.00	PO675191	\$625,000.00	\$37,033.28	Sherita Grant	Monique Brown	Sherita Grant
HAHSTA2022-000021	HOUSING COUNSELING SERVICES INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$2,000,000.00	PO675228-V2	\$2,000,000.00	\$663,434.33	Princess Johnson	Monique Brown	Princess Johnson
HAHSTA2022-000048	HOUSING COUNSELING SERVICES INC	Cluster Housing and Supportive Services	Federal	New	10/01/22	09/30/26	10/01/22	09/30/23	\$3,575,000.00	PO673580	\$3,575,000.00	\$766,504.62	Sherita Grant	Monique Brown	Sherita Grant

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2023-000009	HOWARD UNIVERSITY, THE	Health Literacy Evaluation	Federal	New	12/01/22	09/30/23	12/01/22	09/30/23	\$199,902.83	PO678694-V3	\$199,902.83	\$0.00	Shannon Gopaul	Traci Toppin	Shannon Gopaul
HAHSTA2022-000027	HOWARD UNIVERSITY, THE	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,074,109.00	PO674415-V2	\$1,074,109.00	\$150,186.85	Ivan Eaton	Monique Brown	Ivan Eaton
HAHSTA2022-000041	HOWARD UNIVERSITY, THE	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$550,000.00	PO674170	\$550,000.00	\$126,626.06	Ivan Eaton	Monique Brown	Ebony Fortune
HAHSTA2022-000015	Inova Health Care Services	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$186,220.00	PO675740-V3	\$186,220.00	\$33,350.95	Dzifa Awunyo-Akaba	Carroll Ward	Dzifa Awunyo-Akaba
CHA2020-000013	La Clinica del Pueblo	Quality Improvement for Latinos living with chronic disease	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$210,000.00	PO675895	\$85,000.00	\$22,739.51	Latrice Hughes	Janet Robinson	Riana Buford
CHA2021-000019	La Clinica del Pueblo	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$666,666.12	PO675112	\$300,000.00	\$0.00	Lawryn Fowler	Lisa Thompson	Lawryn Fowler
CHA2023-000006	La Clinica del Pueblo	Advancing Health Literacy to Reduce Health Disparities Related to COVID-19	Federal	New	12/01/22	06/30/24	12/01/22	06/30/23	\$100,000.00	PO678699-V3	\$100,000.00	\$0.00	Shannon Gopaul	Arnecia Dade	Shannon Gopaul
HAHSTA2021-000009	La Clinica del Pueblo	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	03/01/22	02/28/23	\$200,000.00	PO674173-V2	\$100,000.00	\$26,521.53	Robert Ridley	April Richardson	Robert Ridley
HAHSTA2022-000025	La Clinica del Pueblo	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$990,607.00	PO673599-V2	\$990,607.00	\$284,692.57	Robert Ridley	April Richardson	Robert Ridley
HAHSTA2022-000005	LATIN AMERICAN YOUTH CENTER, INC.	Innovative Approaches to Pregnancy Prevention	Federal	Cont	01/01/22	09/30/23	10/01/22	09/30/23	\$150,000.00	PO677857	\$75,000.00	\$18,120.67	Stephen Reese	Cassandra Lewis-Pattlo	Stephen Reese
CHA2020-000016	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$184,994.87	PO675899	\$60,000.00	\$2,262.47	Latrice Hughes	Lisa Thompson	Riana Buford

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2021-000020	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$225,510.93	PO676890	\$94,696.68	\$14,454.18	Chrycka Harper	Lisa Thompson	Lawryn Fowler
CHA2021-000032	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Maternal Infant Early Childhood Home Visiting (MIECHV) 2021	Federal	Cont	10/01/21	09/30/25	10/01/22	09/30/23	\$3,478,516.35	PO677004	\$1,641,369.00	\$0.00	Ashley Lane	Brenda Anderson	Ashley Lane
CHA2021-000038	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Faith in Vaccine (Fiv)	Federal	Cont	03/01/22	09/30/23	10/01/22	09/30/23	\$1,235,678.62	PO677758	\$471,076.76	\$115,706.71	Kimberly Coleman	Brenda Anderson	Heather Burris
CHA2022-000026	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Spec. Supp Nutrition Program for Women, Infants and Children (WIC)	Federal	New	10/01/22	09/30/27	10/01/22	09/30/23	\$1,076,000.00	PO675956	\$1,076,000.00	\$177,466.45	Paige Zaitlin	Riana Buford	Akua Odi Boateng
HAHSTA2022-000011	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$100,590.00	PO674417-V2	\$100,590.00	\$25,139.24	Christie Olejemeh	Carroll Ward	Christie Olejemeh
CHA2021-000017	MedStar Health Research Institute	Improving Colorectal Cancer Screening Rates in the District	Federal	Cont	05/01/21	12/31/23	06/30/22	06/30/23	\$416,105.70	PO677464	\$267,438.46	\$37,591.65	Senkuta Riverson	Janet Robinson	Senkuta Riverson
HAHSTA2021-000017	MedStar Health Research Institute	Community Based Disease Intervention Services (DIS)	Federal	Cont	10/01/21	02/28/25	03/01/23	02/29/24	\$248,500.00	PO673609	\$175,000.00	\$66,084.00	Ivan Eaton	Monique Brown	Ivan Eaton
HAHSTA2022-000037	MedStar Health Research Institute	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$724,940.00	PO674178-V2	\$724,940.00	\$94,843.80	Ivan Eaton	Monique Brown	Ivan Eaton
CHA2021-000023	MEN CAN STOP RAPE	Positive Youth Development through WISE and MOST Clubs	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$750,000.00	PO676893	\$300,000.00	\$83,581.39	Carine Wellington	Janet Robinson	Carine Wellington

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2022-000015	METRO HEALTH INC	Quality Improvement	Federal	Cont	02/01/22	06/29/23	06/30/22	06/29/23	\$105,000.00	PO675903	\$60,000.00	\$17,231.04	Latrice Hughes	Lisa Thompson	Riana Buford
HAHSTA2022-000012	METRO HEALTH INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$330,000.00	PO675737-V2	\$330,000.00	\$73,165.18	Mark Hill	Selene Aviles	Mark Hill
HAHSTA2022-000045	METRO HEALTH INC	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$500,000.00	PO674087	\$500,000.00	\$75,658.31	Mark Hill	Selene Aviles	Ebony Fortune
HAHSTA2022-000030	Montgomery County	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,590,032.00	PO673508-V2	\$1,590,032.00	\$491,651.05	Robert Ridley	Rony Mohram	Robert Ridley
HAHSTA2020-000024	Montgomery County Maryland	Ending the HIV Epidemic	Federal	Cont	07/15/20	02/28/25	03/01/22	02/28/23	\$2,593,778.66	PO674175	\$979,927.00	\$190,149.26	Robert Ridley	Rony Mohram	Robert Ridley
HAHSTA2022-000032	Neighborhood Health	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$903,661.00	PO673572-V2	\$903,661.00	\$139,648.14	Princess Johnson	Selene Aviles	Princess Johnson
HAHSTA2023-000001	NORTHERN VIRGINIA REGIONAL COMMISSION	Housing Opportunity for Persons with HIV/AIDS	Federal	New	10/01/22	09/30/26	10/01/22	09/30/23	\$2,500,000.00	PO675177	\$2,500,000.00	\$539,909.44	Sherita Grant	Rony Mohram	Sherita Grant
HAHSTA2022-000013	NovaSalud, Inc.	FY 2022 Ryan White HIV/AIDS Program Part A Early Intervention and Retention	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$303,600.00	PO675738-V2	\$303,600.00	\$73,114.03	Princess Johnson	April Richardson	Princess Johnson
HAHSTA2020-000021	Prince Georges County Health Department	Ending the HIV Epidemic	Federal	Cont	07/01/20	02/28/25	03/01/22	02/28/23	\$2,672,239.66	PO675226	\$979,927.00	\$109,105.22	Robert Ridley	Rony Mohram	Robert Ridley
CHA2021-000027	Projections Consulting Inc	Comprehensive Cancer Control Coalition	Federal	Cont	07/01/21	06/30/23	07/01/22	06/30/23	\$119,000.00	PO675913	\$79,000.00	\$9,875.00	Senkuta Riverson	Vivian Walker	Senkuta Riverson

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2022-000024	Providence Health Services, Inc.	Quality Improvement	Federal	New	09/01/22	06/29/23	09/01/22	06/29/23	\$59,956.66	PO675905	\$59,956.66	\$0.00	Latrice Hughes	Vivian Walker	Riana Buford
HAHSTA2021-000013	SEXUAL MINORITY YOUTH ASSISTANCE LEAGUE (SMYAL) INC	PrEP and Housing	Federal	Cont	06/28/21	07/31/25	07/30/22	07/31/23	\$854,483.00	PO675181-V3	\$350,000.00	\$141,098.08	Chantil Thomas	Carroll Ward	Anthony Fox
HAHSTA2022-000022	SHENANDOAH VALLEY MEDICAL SYSTEM, INCORPORATED	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$442,699.00	PO675227-V2	\$442,699.00	\$104,426.94	Mark Hill	Carroll Ward	Mark Hill
HAHSTA2022-000024	SLK Health Services Corporation	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$390,617.00	PO673598-V2	\$390,617.00	\$95,266.03	Christie Olejemeh	Selene Aviles	Christie Olejemeh
CHA2020-000022	Sorogi, Inc.	Flexcare Pharmacy Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$565,695.00	PO677466	\$177,430.00	\$33,410.79	Riana Buford	Lisa Thompson	Riana Buford
HAHSTA2022-000035	TERRIFIC INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$230,000.00	PO675742-V3	\$230,000.00	\$63,664.85	Ivan Eaton	Monique Brown	Ivan Eaton
CHA2022-000030	The Young Women's Project	YWP Youth Advisory Council	Federal	New	10/01/22	09/30/25	10/01/22	09/30/23	\$100,000.00	PO675111	\$100,000.00	\$22,446.72	Francina Boykin	Arnecia Dade	Francina Boykin
CHA2020-000017	UNITY HEALTH CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$460,449.82	PO675912-V2	\$147,965.79	\$18,875.78	Latrice Hughes	Lisa Thompson	Riana Buford
CHA2020-000023	UNITY HEALTH CARE, INC.	Unity Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$124,999.99	PO675911	\$25,000.00	\$3,366.23	Riana Buford	Lisa Thompson	Riana Buford
CHA2021-000018	UNITY HEALTH CARE, INC.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$757,739.90	PO676935	\$300,000.01	\$41,132.81	Lawryn Fowler	Lisa Thompson	Lawryn Fowler
CHA2022-000029	UNITY HEALTH CARE, INC.	Spec. Supp Nutrition Program for Women, Infants and Children (WIC)	Federal	New	10/01/22	09/30/27	10/01/22	09/30/23	\$1,453,000.00	PO675955	\$1,453,000.00	\$236,076.37	Akua Odi Boateng	Riana Buford	Akua Odi Boateng



Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2022-000016	UNITY HEALTH CARE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,174,807.00	PO673507-V2	\$1,174,807.00	\$394,168.77	Dzifa Awunyo-Akaba	Rony Mohram	Dzifa Awunyo-Akaba
HAHSTA2022-000044	UNITY HEALTH CARE, INC.	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$400,000.00	PO674171	\$400,000.00	\$132,179.54	Mark Hill	Rony Mohram	Ebony Fortune
HAHSTA2022-000006	US HELPING US-PEOPLE INTO LIVING, INC	Stick Right Project	Federal	Cont	01/01/22	08/31/23	09/01/22	08/31/23	\$608,746.00	PO673608	\$304,373.00	\$45,491.37	Stephen Reese	April Richardson	Stacey Cooper
HAHSTA2022-000031	US HELPING US-PEOPLE INTO LIVING, INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$1,081,910.00	PO675735-V2	\$1,081,910.00	\$132,660.63	Christie Olejemeh	April Richardson	Christie Olejemeh
HAHSTA2022-000046	US HELPING US-PEOPLE INTO LIVING, INC	Us Helping Us Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$450,000.00	PO674089	\$450,000.00	\$105,967.98	Christie Olejemeh	April Richardson	Ebony Fortune
HAHSTA2022-000020	VHO, Inc	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$484,700.00	PO673592-V2	\$484,700.00	\$104,357.48	Christie Olejemeh	Rony Mohram	Christie Olejemeh
HAHSTA2021-000011	Washington Health Institute	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	03/01/22	02/28/23	\$200,000.00	PO674174-V2	\$100,000.00	\$11,890.11	Robert Ridley	Carroll Ward	Robert Ridley
HAHSTA2022-000014	Washington Health Institute	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$574,999.00	PO675229-V2	\$574,999.00	\$94,943.96	Robert Ridley	Carroll Ward	Robert Ridley
HAHSTA2022-000047	Washington Health Institute	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$425,000.00	PO674168	\$425,000.00	\$58,574.53	Robert Ridley	Carroll Ward	Ebony Fortune
HAHSTA2021-000010	WHITMAN-WALKER CLINIC, INC.	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	03/01/23	02/29/24	\$196,364.00	PO674172-V2	\$100,000.00	\$16,767.39	Christie Olejemeh	Rony Mohram	Christie Olejemeh

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2022-000028	WHITMAN-WALKER CLINIC, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$3,795,114.00	PO673502-V2	\$3,795,114.00	\$535,808.83	Christie Olejemeh	Rony Mohram	Christie Olejemeh
HAHSTA2022-000042	WHITMAN-WALKER CLINIC, INC.	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$900,000.00	PO674169-V2	\$900,000.00	\$120,435.44	Christie Olejemeh	Rony Mohram	Ebony Fortune
CHA2021-000025	WILLIAM WENDT CENTER FOR LOSS & HEALING	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$702,390.87	PO677441	\$299,998.87	\$65,891.31	Carine Wellington	Janet Robinson	Carine Wellington
HAHSTA2022-000026	WOMEN'S COLLECTIVE INC, THE	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$682,600.00	PO675736-V2	\$682,600.00	\$199,840.69	Mark Hill	Tamika Ferrier	Mark Hill
CHA2019-000021	YMCA of Metropolitan Washington	Multi-Component Obesity Prevention in Targeted Settings	Federal	Cont	04/01/19	06/29/23	10/01/22	06/29/23	\$839,194.89	PO676977	\$122,239.43	\$27,701.78	LaVerne Jones	Lisa Thompson	Shannon Gopaul
CHA2020-000003	YMCA of Metropolitan Washington	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$569,547.24	PO676900	\$154,979.00	\$18,463.88	Lauren Marr	Janet Robinson	Joann Jolly

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	12HICD	National Initiative to address COVID-19 Health Disparities	06/01/21	05/31/22	\$ 1,187,017	\$ 180,882	CDC	1 NH75OT000017-01-00	\$ 5,028,979	06/01/21	05/31/23	R. Buford
CHA	12DCPH	DC Public Health Actions to Prevent and Manage Diabetes, heart disease and stroke	06/30/21	06/29/22	\$ 1,578,039	\$ 296,325	CDC	5 NU58DP006555-05-00	\$ 10,159,711	09/30/18	06/29/23	S Gopaul
CHA	12EECR	Advancing Health Literacy in DC to Enhance Equitable Community Response to COVID-19	07/01/21	06/30/23	\$ 3,537,377	\$ 39,092	CDC	6 CRIMP211294-01-02	\$ 3,999,923	07/01/21	06/30/23	L Varga
CHA	22PHBG	Preventive Health and Health Services Block Grant– 2022	10/01/21	09/30/23	\$ 201,500	\$ -	CDC	1 NB01OT009492-01-00	\$ 1,207,931	10/01/21	09/30/23	L Jones
CHA	32PHBG	Preventive Health and Health Services Block Grant– 2023	10/01/21	09/30/23	\$ 1,105,827	\$ 157,924	CDC	1 NB01OT009492-01-00	\$ 1,207,931	10/01/21	09/30/23	L Jones
CHA	21CHRP	Injury Prevention and Control Research & State & Community based Programs	02/01/22	01/31/23	\$ 178,265	\$ 67,160	CDC	6 NUF2CE002488-04-01	\$ 969,162	02/01/19	01/31/24	K Doe
CHA	31CHRP	Injury Prevention and Control Research & State & Community based Programs	02/01/22	01/31/23	\$ 280,642	\$ -	CDC	6 NUF2CE002488-04-01	\$ 969,162	02/01/19	01/31/24	K Doe
CHA	01PHIM	Immunization and vaccines for children	07/01/22	06/30/23	\$ 27,850,234	\$ 1,008,427	CDC	6 NU23IP22596-04-02	\$ 59,861,918	07/01/19	06/30/24	H. Burris
CHA	21PHIM	Immunization and vaccines for children	07/01/22	06/30/23	\$ 1,549,750	\$ 313,578	CDC	6 NU23IP22596-04-02	\$ 59,861,918	07/01/19	06/30/24	H. Burris
CHA	31PHIM	Immunization and vaccines for children	07/01/22	06/30/23	\$ 491,810	\$ -	CDC	6 NU23IP22596-04-02	\$ 59,861,918	07/01/19	06/30/24	H. Burris

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	21CCDP	Tobacco Control Program	04/29/22	04/28/23	\$ 726,638	\$ 109,298	CDC	5 NU58DP006834-03-00	\$ 1,031,660	06/29/20	04/28/25	C Dahlquist
CHA	31CCDP	Tobacco Control Program	04/29/22	04/28/23	\$ 318,689	\$ -	CDC	5 NU58DP006834-03-00	\$ 1,031,660	06/29/20	04/28/25	C Dahlquist
CHA	21CCSP	DC Colorectal Cancer Control Program	05/19/22	06/29/23	\$ 656,839	\$ 78,793	CDC	5 NU58DP006771-03-00	\$ 784,782	06/30/20	06/29/25	T Coleman
CHA	31CCSP	DC Colorectal Cancer Control Program	05/19/22	06/29/23	\$ 118,056	\$ -	CDC	5 NU58DP006771-03-00	\$ 784,782	06/30/20	06/29/25	T Coleman
CHA	21NCPC	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	06/30/22	06/29/22	\$ 1,000,489	\$ 250,593	CDC	6 NU58DP007155-01-01	\$ 1,951,271	06/30/22	06/29/27	T Coleman
CHA	31NCPC	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	06/30/22	06/29/22	\$ 384,183	\$ -	CDC	6 NU58DP007155-01-01	\$ 1,951,271	06/30/22	06/29/27	T Coleman
CHA	22/HVIS	Maternal, Infant and Early Childhood Home visiting Grant Program	09/30/21	09/29/23	\$ 1,509,464	\$ 60,928	HRSA	6 X10MC43573-01-03	\$ 1,617,773	09/30/21	09/29/23	Taz Barnes
CHA	02PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/21	09/30/23	96,081.87	-	HRSA	6 B04MC45205-01-07	\$ 6,971,679	10/01/21	09/30/23	Robin Diggs
CHA	22PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/21	09/30/23	\$ 2,651,174	\$ 146,894	HRSA	6 B04MC45205-01-07	\$ 6,971,679	10/01/21	09/30/23	Robin Diggs
CHA	12ARHC	American Rescue Plan for Home Visiting	05/01/21	09/30/23	No Budget authority		HRSA	6 X11MC41911-01-05	\$ 159,458	05/01/21	09/30/23	Taz Barnes
CHA	236XMC	American Rescue Plan Act Funding for Home Visiting	12/01/21	09/30/24	No Budget authority		HRSA	6 X11MC45277-01-05	\$ 335,775	12/01/21	09/30/24	Taz Barnes

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	21PSHP	Eliminating Disparities in Perinatal Health - DC Healthy Start I	04/01/22	03/31/23	\$ 563,130	\$ 97,778	HRSA	6 H49MC00117-22-04	\$ 4,430,864	04/01/19	03/31/24	J. Bihm
CHA	21SHPC	Primary Care Offices	04/01/22	03/31/23	\$ 74,834	\$ 41,740	HRSA	6 U68HP11503-14-01	\$ 667,584	04/01/19	03/31/24	K Hassam
CHA	31SHPC	Primary Care Offices	04/01/22	03/31/23	\$ 74,242	\$ -	HRSA	6 U68HP11503-14-01	\$ 667,584	04/01/19	03/31/24	K Hassam
CHA	11NHMC	Universal Newborn Hearing Screening	04/01/22	03/31/23	\$ 124,823	\$ -	HRSA	6 H61MC00060-22-01	\$ 650,346	03/31/01	03/31/24	Nikki West
CHA	21NHMC	Universal Newborn Hearing Screening	04/01/22	03/31/23	\$ 37,164	\$ 36,490	HRSA	6 H61MC00060-22-01	\$ 650,346	03/31/01	03/31/24	Nikki West
CHA	31NHMC	Universal Newborn Hearing Screening	04/01/22	03/31/23	\$ 31,939	\$ -	HRSA	6 H61MC00060-22-01	\$ 650,346	03/31/01	03/31/24	Nikki West
CHA	21HPLR	Grants to States for Loan Repayment	09/01/22	08/31/23	\$ 1,352,102	\$ -	HRSA	6 H56HP46797-01-01	\$ 776,345	09/01/22	08/31/25	K Hassam
CHA	31HPLR	Grants to States for Loan Repayment	09/01/22	08/31/23	\$ 52,342	\$ -	HRSA	6 H56HP46797-01-01	\$ 776,345	09/01/22	08/31/25	K Hassam
CHA	21PHMC	American Rescue Plan Act – Pediatric Mental Health Care Access New Area Expansion	09/30/22	09/30/23	Budget authority pending		HRSA	6 U4AMC44236-02-00	\$ 1,068,000	09/30/21	09/29/26	K. Doe
CHA	31PHMC	Pediatric Mental Health Care Access Expansion	09/30/22	09/29/23	Budget authority pending		HRSA	6 U4JMC47132-01-01	\$ 360,000	09/30/22	09/29/23	K. Doe
CHA	32HVIS	Maternal, Infant and Early Childhood Home visiting Grant Program	09/30/22	09/29/24	Budget authority pending		HRSA	6 X10MC46857-01-01	\$ 1,629,454	09/30/22	09/29/24	Taz Barnes

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	21SOHW	Grants to States to support Oral Health Workforce Activities	09/01/21	08/31/23	\$ 309,997	\$ 37,939	HRSA	4 T12HP28873-07-04	\$ 1,816,126	09/01/18	08/31/23	K Hassam
CHA	31SOHW	Grants to States to support Oral Health Workforce Activities	09/01/21	08/31/23	\$ 43,883	\$ -	HRSA	4 T12HP28873-07-04	\$ 1,816,126	09/01/18	08/31/23	K Hassam
CHA	02PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/22	09/30/24	\$ 96,082	\$ -	HRSA	1 B04MC47407-01-00	\$ 1,469,125	10/01/22	09/30/24	R. Diggs
CHA	22PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/22	09/30/24	\$ 2,651,174	\$ 146,894	HRSA	1 B04MC47407-01-00	\$ 1,469,125	10/01/22	09/30/24	R. Diggs
CHA	32PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/22	09/30/24	\$ 6,808,247	\$ 978,217	HRSA	1 B04MC47407-01-00	\$ 1,469,125	10/01/22	09/30/24	R. Diggs
CHA	21PSWC	Women Infants Children (2 year)	10/01/22	09/30/23	\$ 79,893	\$ -	USDA	231DC700W1003	\$1,823,738	10/01/20	09/30/23	S Beckwith
CHA	31PSWC	Women Infants Children (2 year)	10/22/23	09/30/23	\$ 14,408,290	\$ 574,344	USDA	231DC700W1006	\$2,820,809	10/01/20	09/30/23	S Beckwith
CHA	21PSFS	Supplemental Nutrition Assistance Program (SNAP-Ed)	10/01/21	09/30/23	\$ 17,000	\$ 41,038	USDA	221DC452Q3903	\$1,262,498	10/01/23	09/30/23	S Beckwith
CHA	31PSFS	Supplemental Nutrition Assistance Program (SNAP-Ed)	10/01/21	09/30/23	\$ 1,433,488	\$ 159,364	USDA	221DC452Q3903	\$1,262,498	10/01/23	09/30/23	S Beckwith
CHA	22WBPC	Breastfeeding Peer Counseling Funds	10/01/20	09/30/23	\$ 192,820	\$ 7,526	USDA	211DC742W5003	\$334,068	10/01/21	09/30/23	S Beckwith
CHA	31PSFM	Commodity Assistance Program Food Expense	01/01/23	09/30/23	\$ 90,782	\$ 12,298	USDA	231DC842Y8607	\$44,544	10/01/21	09/30/23	S Beckwith

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	21PSFM	Commodity Assistance Program Food Expense	01/01/21	09/30/23			USDA	221DC842Y8604	\$79,446	10/01/21	09/30/23	S Beckwith
CHA	31PSSM	Seniors Farmers Market	01/01/22	09/30/23	\$ 141,427	\$ -	USDA	231DC842Y8313	\$146,678	10/01/21	09/30/24	S Beckwith
CHA	31PSFP	Commodity Assistance Program (2 year)	01/01/23	09/30/23	\$ 393,852	\$ 88,861	USDA	231DC852Y8005	\$96,444	10/01/20	09/30/24	S Beckwith
CHA	22LFPA	Local Food Purchase Assistance	10/15/22	10/15/24	Budget authority pending		USDA	AM23LFPA0000C002	\$1,100,000	10/15/22	10/15/24	S Beckwith
CHA	32FMEO	FY22 Farmers' Market Nutrition Program	09/30/22	09/30/24	Budget authority pending		USDA	WIC-FMNP-BDM-22-DC	\$249,628	09/30/22	09/30/24	S Beckwith
CPPE	21BFRS	Behavioral Risk Factor Surveillance System (BRFSS) telephone Health surveillance	08/01/22	07/31/23	\$ 422,930	\$ 38,831	CDC	6 NU58DP006868-03-01	\$ 1,458,926	08/01/20	07/31/23	F Johnson-Clarke
CPPE	31BFRS	Behavioral Risk Factor Surveillance System (BRFSS) telephone Health surveillance	08/01/22	07/31/23	\$ 128,029	\$ -	CDC	6 NU58DP006868-03-01	\$ 1,458,926	08/01/20	07/31/23	F Johnson-Clarke
CPPE	01IFIS	Implementing Firearm Safety	09/01/22	08/31/23	Budget authority pending		CDC	5 NU17CE010027-03-00	\$ 543,949	09/01/20	08/31/23	K Zamore
CPPE	01CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 14,100,280	\$ 1,007,605	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke
CPPE	11CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 2,500,001	\$ 275,878	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CPPE	21CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 2,793,336	\$ 395,306	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke
CPPE	31CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 351,981	\$ 132	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke
CPPE	91CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 7,122,508	\$ 4,292,291	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke
CPPE	11ODAG	Overdose data to Action	09/01/21	08/31/23	\$ 3	\$ -	CDC	6 NU17CE925008-03-03	\$ 21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	21ODAG	Overdose data to Action	09/01/21	08/31/23	\$ 6,085,774	\$ 1,195,462	CDC	6 NU17CE925008-03-03	\$ 21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	31ODAG	Overdose data to Action	09/01/21	08/31/23	\$ 1,571,283	\$ 19,803	CDC	6 NU17CE925008-03-03	\$ 21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	21PRMS	Pregnancy Risk Assessment Monitoring System (PRAMS)	05/01/21	04/30/22	\$ 91,400	\$ 38,157	CDC	6 U01DP006610-01-01	\$ 160,020	05/01/21	04/30/26	F Johnson-Clarke
CPPE	31PRMS	Pregnancy Risk Assessment Monitoring System (PRAMS)	05/01/21	04/30/22	\$ 83,600	\$ -	CDC	6 U01DP006610-01-01	\$ 160,020	05/01/21	04/30/26	F Johnson-Clarke
CPPE	21VDTS	Building a surveillance system for violent deaths in DC	09/01/22	08/31/23	148,152.07	-	CDC	1 NU17CE010119-01-00	\$ 184,398	9/1/2022	8/31/2027	K Zamore
CPPE	31VDTS	Building a surveillance system for violent deaths in DC	09/01/22	08/31/23	32,452.94	-	CDC	1 NU17CE010119-01-00	\$ 184,398	9/1/2022	8/31/2027	K Zamore



Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CPPE	31SHVS	Vital Statistics Tics Cooperative PGRM	01/01/21	12/31/21	\$ 635,000	\$ 20,068	CMS	2017-Q-66192	\$ 1,719,080	01/01/17	12/31/21	F Johnson-Clarke
CPPE	31SHOI	Occupational Safety Health Statistics	10/01/21	09/30/22	\$ 91,500	\$ 30,092	DOL	OS-36166-22-75-J-11	\$ 179,000	10/1/2021	9/30/2022	K Turner
HAHSTA	21HISP	DC Department of Health Integrated HIV Surveillance and Prevention Programs for Health Departments	01/01/22	05/31/24	\$ 1,942,509	\$ 874,167	CDC	6 NU62PS924565-05-02	\$ 39,222,622	01/01/18	05/31/24	C Barnes
HAHSTA	31HISP	DC Department of Health Integrated HIV Surveillance and Prevention Programs for Health Departments	01/01/22	05/31/24	\$ 2,984,081	\$ -	CDC	6 NU62PS924565-05-02	\$ 39,222,622	01/01/18	05/31/24	C Barnes
HAHSTA	11PCHD	Strengthening STD Prevention & Control for Health Departments	01/01/23	12/31/23	\$ 1,267,452	\$ -	CDC	5 NH25PS005133-05-00	\$ 6,267,129	01/01/19	12/31/23	Brittani Saafir
HAHSTA	21PCHD	Strengthening STD Prevention & Control for Health Departments	01/01/23	12/31/23	\$ 719,526	\$ 159,504	CDC	5 NH25PS005133-05-00	\$ 6,267,129	01/01/19	12/31/23	Brittani Saafir
HAHSTA	31PCHD	Strengthening STD Prevention & Control for Health Departments	01/01/23	12/31/23	\$ 710,029	\$ -	CDC	5 NH25PS005133-05-00	\$ 6,267,129	01/01/19	12/31/23	Brittani Saafir
HAHSTA	11PHTL	DC Tuberculosis Elimination & Laboratory Cooperative Agree App	01/01/23	12/31/23	\$ 1	\$ -	CDC	5 NU52PS910220-04-00	\$ 1,100,602	01/01/20	12/31/24	Jason Beverley
HAHSTA	21PHTL	DC Tuberculosis Elimination & Laboratory Cooperative Agree App	01/01/23	12/31/23	\$ 126,595	\$ 77,123	CDC	5 NU52PS910220-04-00	\$ 1,100,602	01/01/20	12/31/24	Jason Beverley

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HAHSTA	31PHTL	DC Tuberculosis Elimination & Laboratory Cooperative Agree App	01/01/23	12/31/23	\$ 184,109	\$ -	CDC	5 NU52PS910220-04-00	\$ 1,100,602	01/01/20	12/31/24	Jason Beverley
HAHSTA	11NHIV	Ending HIV Epidemic in DC introducing innovative strategies	08/01/22	07/31/23	\$ 1	\$ -	CDC	5 NU63PS924632-03-00	\$ 9,049,559	08/01/21	07/31/25	C Barnes
HAHSTA	21NHIV	Ending HIV Epidemic in DC introducing innovative strategies	08/01/22	07/31/23	\$ 1,637,806	\$ 288,742	CDC	5 NU63PS924632-03-00	\$ 9,049,559	08/01/21	07/31/25	C Barnes
HAHSTA	31NHIV	Ending HIV Epidemic in DC introducing innovative strategies	08/01/22	07/31/23	\$ 850,263	\$ -	CDC	5 NU63PS924632-03-00	\$ 9,049,559	08/01/21	07/31/25	C Barnes
HAHSTA	21IVHS	Adult Viral Hepatitis Prevention and Control	05/01/22	04/30/23	\$ 78,012	\$ 40,865	CDC	6 NU51PS005139-02-01	\$ 630,000	05/01/21	04/30/26	Brittani Saafir
HAHSTA	31IVHS	Adult Viral Hepatitis Prevention and Control	05/01/22	04/30/23	\$ 54,370	\$ -	CDC	6 NU51PS005139-02-01	\$ 630,000	05/01/21	04/30/26	Brittani Saafir
HAHSTA	21HASB	National HIV Behavioral Surveillance (NHBS)	01/01/23	12/31/23	\$ 253,772	\$ -	CDC	5 NU62PS924759-02-00	\$ 1,143,657	1/1/2022	12/31/2026	Brittani Wilbourn
HAHSTA	31HASB	National HIV Behavioral Surveillance (NHBS)	01/01/23	12/31/23	\$ 638,428	\$ -	CDC	5 NU62PS924759-02-00	\$ 1,143,657	1/1/2022	12/31/2026	Brittani Wilbourn
HAHSTA	03HPRE	Personal Responsibility Education Program	10/01/20	09/30/23	\$ 900	\$ -	DHHS	2101DCPREP	\$ 250,000	10/01/20	09/30/23	Adrienne Barksdale
HAHSTA	13HPRE	Personal Responsibility Education Program	10/01/21	10/01/24	\$ 63,706	\$ 45,570	ACF	2201DCPREP	\$ 250,000	10/01/21	10/01/24	Adrienne Barksdale
HAHSTA	23HPRE	Personal Responsibility Education Program	10/01/22	10/01/25	\$ 159,837	\$ -	ACF	2301DCPREP	\$ 250,000	10/01/22	10/01/25	Adrienne Barksdale
HAHSTA	21HAER	HIV Emergency Relief - Ryan White (RW) Part A	03/01/22	02/28/23	\$ 18,280,146	\$ 4,061,206	HRSA	6 H89HA00012-32-03	\$ 32,676,052	03/01/22	02/28/23	C Barnes

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HAHSTA	31HAER	HIV Emergency Relief - Ryan White (RW) Part A	03/01/23	02/28/24	\$ 13,406,410	\$ -	HRSA	5 H89HA00012-33-00	\$ 38,852,699	03/01/22	02/28/25	C Barnes
HAHSTA	11EHIV	Ending the HIV Epidemic A plan for America - RW Parts A & B	03/01/22	02/28/23	\$ 2	\$ -	HRSA	6 UT8HA33932-03-02	\$ 6,859,197	03/01/20	02/28/25	C Barnes
HAHSTA	21EHIV	Ending the HIV Epidemic A plan for America - RW Parts A & B	03/01/22	02/28/23	\$ 901,271	\$ 311,558	HRSA	6 UT8HA33932-03-02	\$ 6,859,197	03/01/20	02/28/25	C Barnes
HAHSTA	31EHIV	Ending the HIV Epidemic A plan for America - RW Parts A & B	03/01/22	02/28/23	\$ 1,022,433	\$ -	HRSA	6 UT8HA33932-03-02	\$ 6,859,197	03/01/20	02/28/25	C Barnes
HAHSTA	21HATT	Ryan White Care Act Title II - RW Part B	04/01/22	03/31/23	\$ 8,832,215	\$ 1,619,260	HRSA	6 X07HA00045-32-05	\$ 16,392,246	04/01/22	03/31/27	C Barnes
HAHSTA	31HATT	Ryan White Care Act Title II - RW Part B	04/01/22	03/31/23	\$ 7,698,771	\$ -	HRSA	6 X07HA00045-32-05	\$ 16,392,246	04/01/22	03/31/27	C Barnes
HAHSTA	03HOPA	Housing Opportunities for Persons w/ AIDS (CV)	05/29/20	05/28/23	\$ 200,000	\$ -	HUD	DCH20-FHW001	\$ 1,611,314	05/29/20	05/28/23	S Grant
HAHSTA	13HOPA	Housing Opportunities for Persons w/ AIDS (CV)	10/01/20	09/30/23	\$ 4,000,000	\$ 38,822	HUD	DCH20-F001	\$11,072,159	10/01/20	09/30/23	S Grant
HAHSTA	23HOPA	Housing Opportunities for Persons w/ AIDS	01/10/22	09/30/22	\$ 9,073,353	\$ 2,221,398	HUD	DCH21-F001	\$11,174,351	01/10/22	09/30/24	S Grant
HAHSTA	12CBPN	A Community based patient Navigation Model DC CFAR	09/30/20	09/29/23	\$ -	\$ (1,137)	PRIVATE	20-S16R		09/30/21	09/29/23	C Barnes
HEPRA	01COV9	TP18-1802 .NU90 Public Health Emergency Response: Cooperative Agreement	03/16/20	03/15/23			CDC	6 NU90TP922128-01-05	\$ 6,148,298	03/16/20	03/15/23	Patrick Ashley
HEPRA	01COV9	TP18-1802 .NU90 Public Health Emergency Response: Cooperative Agreement	07/01/21	06/30/24	\$ 741,833	\$ 53,445	CDC	6 NU90TP922138-01-03	\$ 5,127,654	07/01/21	06/30/24	Patrick Ashley

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HEPRA	11HPPG	National Bioterrorism Hospital Preparedness Program	07/01/21	06/30/22	\$ 1	\$ -	CDC	6 U3REP190594-04-01	\$ 6,940,923	07/01/19	06/30/24	Patrick Ashley
HEPRA	21HPPG	National Bioterrorism Hospital Preparedness Program	07/01/21	06/30/22	\$ 965,686	\$ 48,074	CDC	6 U3REP190594-04-01	\$ 6,940,923	07/01/19	06/30/24	Patrick Ashley
HEPRA	31HPPG	National Bioterrorism Hospital Preparedness Program	07/01/21	06/30/22	\$ 125,595	\$ -	CDC	6 U3REP190594-04-01	\$ 6,940,923	07/01/19	06/30/24	Patrick Ashley
HEPRA	11PHEP	Public Health Emergency Preparedness	07/01/22	06/30/23	\$ 2,073,530	\$ -	CDC	6 NU90TP922023-04-01	\$ 28,938,099	07/01/19	06/30/24	Patrick Ashley
HEPRA	21PHEP	Public Health Emergency Preparedness	07/01/22	06/30/23	\$ 3,808,326	\$ 787,625	CDC	6 NU90TP922023-04-01	\$ 28,938,099	07/01/19	06/30/24	Patrick Ashley
HEPRA	31PHEP	Public Health Emergency Preparedness	07/01/22	06/30/23	\$ 1,191,624	\$ 51,417	CDC	6 NU90TP922023-04-01	\$ 28,938,099	07/01/19	06/30/24	Patrick Ashley
HEPRA	Pending	Emergency Public Health response for a public health emergency or imminent threat (Mpox funding has been allowed for DC)	TBD	TBD	Budget authority pending		CDC		\$ -	10/31/22	09/30/27	Patrick Ashley
HRLA	21PSEE	Pool Safely Grant Program	04/28/21	04/27/23	\$ 1	\$ -	CDC/CPSC	1 VGBCP280018-01-00	\$ 106,203	4/28/2021	4/27/2023	D Dalier
HRLA	21SHFS	Title XIX - Grants to states for Medicaid	10/01/21	09/30/23	2,439,989.98	505,578.53	CMS	75x0512	\$2,739,145	10/1/2021	9/30/2023	A Gibson
HRLA	21SHIH	Title XVIII - Grants to states for Medicaid CLIA	10/01/22	09/30/23			CMS	1705DC5000	\$1,207,585	10/1/2021	9/30/2023	A Gibson
HRLA	31SHLC	Waived Lab Survey Project (CLIA)	10/01/22	09/30/23	82,594.61	8,759.65	CMS	2205DC5002	\$57,079	10/1/2021	9/30/2023	A Gibson
HRLA	21CARE	22CARES ACT	10/01/22	09/30/23			CMS	2205DC50C3	\$47,000	10/1/2021	9/30/2023	A Gibson

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HRLA	31FPTF	Annual Food Safety & Defense Conference	08/15/22	07/31/23	10,000.00	-	FDA	1R13FD007701-01	\$25,000	8/15/2022	7/31/2023	Joyce Moore
OD	31CASP	Strengthening the D.C. Public Health Infrastructure, Workforce and Data Systems	12/01/22	11/30/23	Budget authority pending		CDC	1 NE11OE000030-01-00	\$ 8,659,440	12/2/2022	11/30/2027	John Parham

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
CHA	CANCER CHRONIC DISEASE PREVENTION	8200	Federal	93.283	11CCDP	21	4/29/2021	4/28/2022	1,031,660.00	545,372.90	486,287.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	COMMODITY SUPPLEMENTAL FOOD PROGRAM	8200	Federal	10.565	21PSFP	22	10/1/2021	9/30/2022	457,069.00	457,069.00	-	0%	No Lapse	No
CHA	DC COLORECTAL CANCER CONTROL PROGRAM (DC	8200	Federal	93.800	11CCSP	21	6/30/2021	6/29/2022	600,000.00	386,835.54	213,164.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	DC PUBLIC HEALTH PREVENTION	8200	Federal	93.946	11DCPH	21	6/30/2021	6/29/2022	2,198,512.00	2,106,610.06	91,901.94	4%	Lapse does not exceed 5%	YES
CHA	DISTRICT OF COLUMBIA HEALTHY START 1	8200	Federal	93.926	11PSHP	21	4/1/2021	3/31/2022	1,269,121.00	1,030,979.73	238,141.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	FARMERS MARKET PROGRAM	8200	Federal	10.572	21PSFM	22	10/1/2021	9/30/2022	394,876.00	228,016.74	166,859.26	42%	These are vouchers that were distributed but were not redeemed. These funds do not carry over, they are returned to USDA annually.	YES
CHA	FOOD STAMP NUTRITION EDUCATION PROGRAM	8200	Federal	10.561	11PSFS	21	10/1/2020	9/30/2022	1,523,164.00	1,446,780.86	76,383.14	5%	Lapse does not exceed 5%	YES

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
CHA	GRANTS TO STATES FOR LOAN REPAYMENT	8200	Federal	93.165	11HPLR	21	9/1/2021	8/31/2022	628,099.00	612,347.53	15,751.47	3%	Lapse does not exceed 5%	YES
CHA	HOMEVISITING GRANT PROGRAM	8200	Federal	93.870	12HVIS	20	9/30/2020	9/29/2022	1,637,625.00	1,297,544.02	340,080.98	21%	Underspending by grantees.	YES
CHA	IMMUNIZATION & VACCINES FOR CHILDREN	8200	Federal	93.268	11PHIM	21	7/1/2021	6/30/2022	2,182,164.00	2,093,993.35	88,170.65	4%	Lapse does not exceed 5%	YES
CHA	MATERNAL AND CHILD BLOCK GRANT 516	8200	Federal	93.994	12PSMB	21	10/1/2020	9/30/2022	6,960,711.00	6,909,733.46	50,977.54	1%	Lapse does not exceed 5%	YES
CHA	NATIONAL CANCER PREVENTION AND CONTROL P	8200	Federal	93.283	01NCPC	20	6/30/2020	6/29/2022	1,398,650.00	1,084,209.52	314,440.48	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	NATIONAL CANCER PREVENTION AND CONTROL P	8200	Federal	93.283	11NCPC	21	6/30/2021	6/29/2022	1,596,575.00	1,123,094.54	473,480.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	PEDIATRIC MENTAL HEALTH CARE	8200	Federal	93.110	21PMHC	22	9/30/2021	9/29/2022	445,000.00	-	445,000.00	0%	MOU and Intra-district to DBH did not incur any charges.	No
CHA	PREVENTIVE HEALTH BLOCK GRANT	8200	Federal	93.991	12PHBG	21	10/1/2020	9/30/2022	1,198,812.00	1,198,812.00	-	0%	No Lapse	No

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
CHA	PRIMARY CARE OFFICES	8200	Federal	93.130	11SHPC	21	4/1/2021	3/31/2022	166,896.00	166,896.00	-	0%	No Lapse	No
CHA	SENIOR FARMERS MARKET PROGRAM	8200	Federal	10.557	21PSSM	22	10/1/2021	9/30/2022	204,891.00	192,323.50	12,567.50	6%	Vouchers were not redeemed by recipients.	YES
CHA	UNIVERSAL NEWBORN HEARING SCREENING	8200	Federal	93.251	11NHMC	21	4/1/2021	3/31/2022	235,000.00	229,618.88	5,381.12	2%	Lapse does not exceed 5%	YES
CHA	WIC BREASTFEEDING PEER COUNSELING PROGRAM	8200	Federal	10.557	02WBPC	20	10/1/2019	9/30/2022	266,903.00	176,461.54	90,441.46	34%	Underspending by grantees	YES
CHA	WIC ELECTRONIC BILLING TRANSACTIONS	8200	Federal	10.578	01WEBT	20	5/22/2020	9/30/2022	831,404.00	758,818.05	72,585.95	9%	Underspending due reduced travel by the vendor (CDP, Inc.) to work with DC retailers. Work traditionally done in person, was carried out virtually by CDP from 2020 to 2022.	YES
CHA	WIC ELECTRONIC BILLING TRANSACTIONS	8200	Federal	10.578	11WEBT	21	7/26/2021	9/30/2022	1,032,234.00	984,297.78	47,936.22	5%	Lapse does not exceed 5%	YES



Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
CHA	WIC MANAGEMENT INFORMATION SYSTEMS	8200	Federal	10.578	01WIMI	20	5/22/2020	9/30/2022	2,757,250.00	1,756,457.11	1,000,792.89	36%	Underspending due to decreased staffing and travel costs by vendor, Arizona Department of Health Services. Staff of ADHS for this project were redeployed for COVID-19 response.	YES
CPPE	BEHAVIORAL RISK FACTOR SURVEILLANCE	8200	Federal	93.745	11BFRS	22	8/1/2021	7/31/2022	557,926.00	557,729.00	197.00	0%	No Lapse	No
CPPE	ELC GRANT	8200	Federal	93.323	11CNPF	21	8/1/2021	7/31/2022	2,648,676.00	1,457,618.58	1,191,057.42	45%	Difficulty in hiring for five epidemiology positions; slow spending by contractors and OCME/DFS.	YES
CPPE	IMPLEMENTING FIREARM INJURY SURVEILLANCE	8200	Federal	93.136	01IFIS	20	9/1/2021	8/31/2022	220,025.00	78,822.29	141,202.71	64%	Difficulty in hiring. Procurement delays.	YES
CPPE	IMPLEMENTING FIREARM INJURY SURVEILLANCE	8200	Federal	93.136	21IFIS	21	9/1/2021	8/31/2022	175,025.00	-	175,025.00	100%	Difficulty in hiring. Procurement delays.	YES
CPPE	OCCUPATIONAL INJURIES PROGRAM	8200	Federal	17.005	21SHOI	22	10/1/2021	9/30/2022	96,500.00	96,499.10	0.90	0%	No Lapse	No
CPPE	OVERDOSE DATA & ACTION GRANT	8200	Federal	93.136	01ODAG	20	9/1/2020	8/31/2022	5,190,499.00	4,380,902.65	-	0%	No Lapse	No

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
CPPE	OVERDOSE DATA & ACTION GRANT	8200	Federal	93.136	11ODAG	21	9/1/2021	8/31/2022	5,896,694.00	4,109,349.52	1,787,344.48	0%	Unspent funds occurred from PS savings for CPPE, HAHSTA and HEPRA; contractual underspending in OCME/DFS. <b>Note: unspent balances carry-over to FY23.</b>	No
CPPE	VIOLENT DEATH TRACKING AND SURVEILLANCE	8200	Federal	93.136	11VDTS	21	9/1/2021	8/31/2022	184,398.00	138,941.41	45,456.59	25%	Difficulties in hiring.	YES
HAHSTA	ENDING THE HIV EPIDEMIC	8200	Federal	93.686	11EHIV	21	3/1/2021	3/28/2022	3,617,751.00	1,838,887.96	1,778,863.04	49%	Underspending by grantees due to delay in budget authority.	YES
HAHSTA	HIV EMERGENCY RELIEF	8200	Federal	93.914	11HAER	21	3/1/2021	2/28/2022	33,179,527.00	27,855,453.28	5,324,073.72	16%	Underspending by grantees due to decrease in number of clients served and staff vacancies due to COVID.	YES
HAHSTA	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	8200	Federal	14.241	03HOPA	20	10/1/2019	9/30/2022	11,171,652.00	11,171,652.00	-	0%	No Lapse	No
HAHSTA	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	8231	Federal	14.241	03HOPA	20	10/1/2019	9/30/2022	1,611,314.00	1,472,477.34	138,836.66	9%	Underspending by grantees.	YES

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
HAHSTA	INCREASE AND IMPROVE SYNDemics IN DC	8200	Federal	93.777	11PCHD	21	3/1/2021	3/28/2022	1,848,810.00	1,584,561.62	264,248.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
HAHSTA	INTEGRATED VIRAL HEPATITIS SURVEILLANCE	8200	Federal		11IVHS	21	5/1/2021	4/30/2022	315,000.00	58,804.39	256,195.61	81%	This was a new grant in FY22. HAHSTA had to wait several months to get access to the funds. As such, spending was delayed.	Yes
HAHSTA	OVERDOSE DATA & ACTION GRANT	8200	Federal	93.136	11ODAG	21	9/1/2021	8/31/2022	5,896,694.00	4,109,349.52	1,787,344.48	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
HAHSTA	PERSONAL RESPONSIBILITY EDUCATION PROG	8200	Federal	93.092	03HPRE	20	10/1/2019	9/30/2022	250,000.00	250,000.00	-	0%	No Lapse	No
HAHSTA	PERSONAL RESPONSIBILITY EDUCATION PROG	8200	Federal	93.092	13HPRE	21	10/1/2021	9/30/2023	250,000.00	150,540.45	99,460.00	0%	No Lapse	No
HAHSTA	REDUCING NEW HIV INCIDENCES	8200	Federal	93.940	11NHIV	21	8/1/2021	7/31/2022	2,749,853.00	2,169,226.01	580,626.99	21%	Underspending by grantees	YES
HAHSTA	RW TECHNICAL SYSTEM DATA LINKAGE	8400	Private		11TSDL	21	9/1/2021	8/31/2022	330,000.00	102,777.81	227,222.19	69%	Allowable expenditures were funded by another grant	YES

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
HAHSTA	RYAN WHITE CARE ACT TITLE II	8200	Federal	93.917	11HATT	21	4/1/2021	3/31/2022	16,883,615.00	15,209,618.86	1,673,996.14	10%	Underspending by grantees and vacancy savings	YES
HEPRA	HOSPITAL PREPAREDNESS PROGRAM GRANT	8200	Federal	93.889	11HPPG	21	7/1/2021	6/30/2022	1,856,917.87	849,788.83	1,007,129.04	54%	Vacancy savings and delay in procuring contractors.	YES
HEPRA	HOSPITAL PREPAREDNESS PROGRAM GRANT	8231	Federal	93.889	11HPPG	21	7/1/2021	6/30/2022	1,568,557.13	1,184,550.46	384,006.67	24%	Delay in procuring contractors and low level of utilization by subgrantee	YES
HEPRA	PUBLIC HEALTH EMERGENCY PREPAREDNESS	8200	Federal	93.069	11PHEP	21	7/1/2021	6/30/2022	6,548,017.00	4,474,487.04	2,073,529.96	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
HRLA	THE CARES ACT	8231	Federal		21CARE	22	10/1/2021	9/30/2022	47,236.00	-	47,236.00	100%	This grant was provided to partially fund 1 FTE without indicating if it would be an annual grant. HRLA could recruit and hire 1 FTE if the funding was not confirmed to be an unlimited term annual grant.	YES
HRLA	CLINICAL LABORATORY (CLIA) SURVEYS	8200	Federal	93.777	21SHLC	22	10/1/2021	9/30/2022	72,932.00	57,079.00	15,853.00	0%	These funds are used based on survey activity that is performed on an "as-needed" basis and is not subject to lapse.	No

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
HRLA	HEALTH INSURANCE (TITLE 18)	8200	Federal	93.777	21SHIH	22	10/1/2021	9/30/2022	1,276,418.88	736,647.00	539,771.88	0%	These funds are used based on survey activity that is performed on an "as-needed" basis and is not subject to lapse.	No
HRLA	ICF/MR AND NURSING HOME CERTIFICATE	8200	Federal	93.002	21SHFS	22	10/1/2021	9/30/2022	2,443,232.24	847,168.00	1,596,064.24	0%	These funds are used based on survey activity that is performed on an "as-needed" basis and is not subject to lapse.	No
CHA	SPEC. SUPP. NUT. PROGRAM (WIC)	8200	Federal	10.557	21PSWC	22	10/1/2021	9/30/2022	14,781,650.00	10,983,151.33	3,798,498.67	0%	WIC program spending is based on need and not subject to lapse.	No

<b>FY22 Award Totals</b>	<b>132,111,303.00</b>	YES
<b>FY22 Lapse Amount</b>	<b>15,030,757.90</b>	
<b>Lapse %</b>	<b>11%</b>	

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
CHA	CANCER CHRONIC DISEASE PREVENTION	8200	Federal	93.283	11CCDP	21	4/29/2021	4/28/2022	1,031,660.00	545,372.90	486,287.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	COMMODITY SUPPLEMENTAL FOOD PROGRAM	8200	Federal	10.565	21PSFP	22	10/1/2021	9/30/2022	457,069.00	457,069.00	-	0%	No Lapse	No
CHA	DC COLORECTAL CANCER CONTROL PROGRAM (DC	8200	Federal	93.800	11CCSP	21	6/30/2021	6/29/2022	600,000.00	386,835.54	213,164.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	DC PUBLIC HEALTH PREVENTION	8200	Federal	93.946	11DCPH	21	6/30/2021	6/29/2022	2,198,512.00	2,106,610.06	91,901.94	4%	Lapse does not exceed 5%	YES
CHA	DISTRICT OF COLUMBIA HEALTHY START 1	8200	Federal	93.926	11PSHP	21	4/1/2021	3/31/2022	1,269,121.00	1,030,979.73	238,141.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	FARMERS MARKET PROGRAM	8200	Federal	10.572	21PSFM	22	10/1/2021	9/30/2022	394,876.00	228,016.74	166,859.26	42%	These are vouchers that were distributed but were not redeemed. These funds do not carry over, they are returned to USDA annually.	YES
CHA	FOOD STAMP NUTRITION EDUCATION PROGRAM	8200	Federal	10.561	11PSFS	21	10/1/2020	9/30/2022	1,523,164.00	1,446,780.86	76,383.14	5%	Lapse does not exceed 5%	YES
CHA	GRANTS TO STATES FOR LOAN REPAYMENT	8200	Federal	93.165	11HPLR	21	9/1/2021	8/31/2022	628,099.00	612,347.53	15,751.47	3%	Lapse does not exceed 5%	YES
CHA	HOMEVISITING GRANT PROGRAM	8200	Federal	93.870	12HVIS	20	9/30/2020	9/29/2022	1,637,625.00	1,297,544.02	340,080.98	21%	Underspending by grantees.	YES
CHA	IMMUNIZATION & VACCINES FOR CHILDREN	8200	Federal	93.268	11PHIM	21	7/1/2021	6/30/2022	2,182,164.00	2,093,993.35	88,170.65	4%	Lapse does not exceed 5%	YES

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
CHA	MATERNAL AND CHILD BLOCK GRANT 516	8200	Federal	93.994	12PSMB	21	10/1/2020	9/30/2022	6,960,711.00	6,909,733.46	50,977.54	1%	Lapse does not exceed 5%	YES
CHA	NATIONAL CANCER PREVENTION AND CONTROL P	8200	Federal	93.283	01NCPC	20	6/30/2020	6/29/2022	1,398,650.00	1,084,209.52	314,440.48	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	NATIONAL CANCER PREVENTION AND CONTROL P	8200	Federal	93.283	11NCPC	21	6/30/2021	6/29/2022	1,596,575.00	1,123,094.54	473,480.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
CHA	PEDIATRIC MENTAL HEALTH CARE	8200	Federal	93.110	21PMHC	22	9/30/2021	9/29/2022	445,000.00	-	445,000.00	0%	MOU and Intra-district to DBH did not incur any charges.	No
CHA	PREVENTIVE HEALTH BLOCK GRANT	8200	Federal	93.991	12PHBG	21	10/1/2020	9/30/2022	1,198,812.00	1,198,812.00	-	0%	No Lapse	No
CHA	PRIMARY CARE OFFICES	8200	Federal	93.130	11SHPC	21	4/1/2021	3/31/2022	166,896.00	166,896.00	-	0%	No Lapse	No
CHA	SENIOR FARMERS MARKET PROGRAM	8200	Federal	10.557	21PSSM	22	10/1/2021	9/30/2022	204,891.00	192,323.50	12,567.50	6%	Vouchers were not redeemed by recipients.	YES
CHA	UNIVERSAL NEWBORN HEARING SCREENING	8200	Federal	93.251	11NHMC	21	4/1/2021	3/31/2022	235,000.00	229,618.88	5,381.12	2%	Lapse does not exceed 5%	YES
CHA	WIC BREASTFEEDING PEER COUNSELING PROGRAM	8200	Federal	10.557	02WBPC	20	10/1/2019	9/30/2022	266,903.00	176,461.54	90,441.46	34%	Underspending by grantees	YES

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
CHA	WIC ELECTRONIC BILLING TRANSACTIONS	8200	Federal	10.578	01WEBT	20	5/22/2020	9/30/2022	831,404.00	758,818.05	72,585.95	9%	Underspending due reduced travel by the vendor (CDP, Inc.) to work with DC retailers. Work traditionally done in person, was carried out virtually by CDP from 2020 to 2022.	YES
CHA	WIC ELECTRONIC BILLING TRANSACTIONS	8200	Federal	10.578	11WEBT	21	7/26/2021	9/30/2022	1,032,234.00	984,297.78	47,936.22	5%	Lapse does not exceed 5%	YES
CHA	WIC MANAGEMENT INFORMATION SYSTEMS	8200	Federal	10.578	01WIMI	20	5/22/2020	9/30/2022	2,757,250.00	1,756,457.11	1,000,792.89	36%	Underspending due to decreased staffing and travel costs by vendor, Arizona Department of Health Services. Staff of ADHS for this project were redeployed for COVID-19 response.	YES
CPPE	BEHAVIORAL RISK FACTOR SURVEILLANCE	8200	Federal	93.745	11BFRS	22	8/1/2021	7/31/2022	557,926.00	557,729.00	197.00	0%	No Lapse	No
CPPE	ELC GRANT	8200	Federal	93.323	11CNPF	21	8/1/2021	7/31/2022	2,648,676.00	1,457,618.58	1,191,057.42	45%	Difficulty in hiring for five epidemiology positions; slow spending by contractors and OCME/DFS.	YES
CPPE	IMPLEMENTING FIREARM INJURY SURVEILLANCE	8200	Federal	93.136	01IFIS	20	9/1/2021	8/31/2022	220,025.00	78,822.29	141,202.71	64%	Difficulty in hiring. Procurement delays.	YES
CPPE	IMPLEMENTING FIREARM INJURY SURVEILLANCE	8200	Federal	93.136	21IFIS	21	9/1/2021	8/31/2022	175,025.00	-	175,025.00	100%	Difficulty in hiring. Procurement delays.	YES
CPPE	OCCUPATIONAL INJURIES PROGRAM	8200	Federal	17.005	21SHOI	22	10/1/2021	9/30/2022	96,500.00	96,499.10	0.90	0%	No Lapse	No
CPPE	OVERDOSE DATA & ACTION GRANT	8200	Federal	93.136	01ODAG	20	9/1/2020	8/31/2022	5,190,499.00	4,380,902.65	-	0%	No Lapse	No



Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
CPPE	OVERDOSE DATA & ACTION GRANT	8200	Federal	93.136	11ODAG	21	9/1/2021	8/31/2022	5,896,694.00	4,109,349.52	1,787,344.48	0%	Unspent funds occurred from PS savings for CPPE, HAHSTA and HEPR; contractual underspending in OCME/DFS. <b>Note: unspent balances carry-over to FY23.</b>	No
CPPE	VIOLENT DEATH TRACKING AND SURVEILLANCE	8200	Federal	93.136	11VDTS	21	9/1/2021	8/31/2022	184,398.00	138,941.41	45,456.59	25%	Difficulties in hiring.	YES
HAHSTA	ENDING THE HIV EPIDEMIC	8200	Federal	93.686	11EHIV	21	3/1/2021	3/28/2022	3,617,751.00	1,838,887.96	1,778,863.04	49%	Underspending by grantees due to delay in budget authority.	YES
HAHSTA	HIV EMERGENCY RELIEF	8200	Federal	93.914	11HAER	21	3/1/2021	2/28/2022	33,179,527.00	27,855,453.28	5,324,073.72	16%	Underspending by grantees due to decrease in number of clients served and staff vacancies due to COVID.	YES
HAHSTA	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	8200	Federal	14.241	03HOPA	20	10/1/2019	9/30/2022	11,171,652.00	11,171,652.00	-	0%	No Lapse	No
HAHSTA	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	8231	Federal	14.241	03HOPA	20	10/1/2019	9/30/2022	1,611,314.00	1,472,477.34	138,836.66	9%	Underspending by grantees.	YES
HAHSTA	INCREASE AND IMPROVE SYNDEMICS IN DC	8200	Federal	93.777	11PCHD	21	3/1/2021	3/28/2022	1,848,810.00	1,584,561.62	264,248.00	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
HAHSTA	INTEGRATED VIRAL HEPATITIS SURVEILLANCE	8200	Federal		11IVHS	21	5/1/2021	4/30/2022	315,000.00	58,804.39	256,195.61	81%	This was a new grant in FY22. HAHSTA had to wait several months to get access to the funds. As such, spending was delayed.	Yes

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
HAHSTA	OVERDOSE DATA & ACTION GRANT	8200	Federal	93.136	11ODAG	21	9/1/2021	8/31/2022	5,896,694.00	4,109,349.52	1,787,344.48	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
HAHSTA	PERSONAL RESPONSIBILITY EDUCATION PROG	8200	Federal	93.092	03HPRE	20	10/1/2019	9/30/2022	250,000.00	250,000.00	-	0%	No Lapse	No
HAHSTA	PERSONAL RESPONSIBILITY EDUCATION PROG	8200	Federal	93.092	13HPRE	21	10/1/2021	9/30/2023	250,000.00	150,540.45	99,460.00	0%	No Lapse	No
HAHSTA	REDUCING NEW HIV INCIDENCES	8200	Federal	93.940	11NHIV	21	8/1/2021	7/31/2022	2,749,853.00	2,169,226.01	580,626.99	21%	Underspending by grantees	YES
HAHSTA	RW TECHNICAL SYSTEM DATA LINKAGE	8400	Private		11TSDL	21	9/1/2021	8/31/2022	330,000.00	102,777.81	227,222.19	69%	Allowable expenditures were funded by another grant	YES
HAHSTA	RYAN WHITE CARE ACT TITLE II	8200	Federal	93.917	11HATT	21	4/1/2021	3/31/2022	16,883,615.00	15,209,618.86	1,673,996.14	10%	Underspending by grantees and vacancy savings	YES
HEPRA	HOSPITAL PREPAREDNESS PROGRAM GRANT	8200	Federal	93.889	11HPPG	21	7/1/2021	6/30/2022	1,856,917.87	849,788.83	1,007,129.04	54%	Vacancy savings and delay in procuring contractors.	YES
HEPRA	HOSPITAL PREPAREDNESS PROGRAM GRANT	8231	Federal	93.889	11HPPG	21	7/1/2021	6/30/2022	1,568,557.13	1,184,550.46	384,006.67	24%	Delay in procuring contractors and low level of utilization by subgrantee	YES
HEPRA	PUBLIC HEALTH EMERGENCY PREPAREDNESS	8200	Federal	93.069	11PHEP	21	7/1/2021	6/30/2022	6,548,017.00	4,474,487.04	2,073,529.96	0%	No lapse projected. This grant is under CDC expanded authority. DC Health is awaiting 2023 budget modification.	No
HRLA	THE CARES ACT	8231	Federal		21CARE	22	10/1/2021	9/30/2022	47,236.00	-	47,236.00	100%	This grant was provided to partially fund 1 FTE without indicating if it would be an annual grant. HRLA could recruit and hire 1 FTE if the funding was not confirmed to be an unlimited term annual grant.	YES

Admin	Grant Name	Fund	Grant Type Federal Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Obligations	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/ Unspent Funds	LAPSE (YES/NO)
HRLA	CLINICAL LABORATORY (CLIA) SURVEYS	8200	Federal	93.777	21SHLC	22	10/1/2021	9/30/2022	72,932.00	57,079.00	15,853.00	0%	These funds are used based on survey activity that is performed on an "as-needed" basis and is not subject to lapse.	No
HRLA	HEALTH INSURANCE (TITLE 18)	8200	Federal	93.777	21SHIH	22	10/1/2021	9/30/2022	1,276,418.88	736,647.00	539,771.88	0%	These funds are used based on survey activity that is performed on an "as-needed" basis and is not subject to lapse.	No
HRLA	ICF/MR AND NURSING HOME CERTIFICATE	8200	Federal	93.002	21SHFS	22	10/1/2021	9/30/2022	2,443,232.24	847,168.00	1,596,064.24	0%	These funds are used based on survey activity that is performed on an "as-needed" basis and is not subject to lapse.	No
CHA	SPEC. SUPP. NUT. PROGRAM (WIC)	8200	Federal	10.557	21PSWC	22	10/1/2021	9/30/2022	14,781,650.00	10,983,151.33	3,798,498.67	0%	WIC program spending is based on need and not subject to lapse.	No

<b>FY22 Award Totals</b>	<b>132,111,303.00</b>	YES
<b>FY22 Lapse Amount</b>	<b>15,030,757.90</b>	
<b>Lapse %</b>	<b>11%</b>	

Administration	Strategic Initiative Title	Strategic Initiative Description	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact
CHA	Brain Health Initiative	In FY23, Cancer and Chronic Disease Prevention Bureau's Brain Health Initiative plans to launch a mass media campaign aiming to encourage DC residents to talk more openly about dementia. Campaign materials will include posters, social media cards, webinars, and training opportunities. The activities will not only highlight the importance of talking about dementia but also provide educational awareness on the signs/symptoms that can be an indication of dementia and ways to reduce risk factors for the disease.	\$250,000 has been budgeted for an Alzheimer's and other dementias media campaign. The procurement request and SOW wer submitted for approval in Q1. The Chronic Disease Division has been working closely with the Office of Communications to develop a scope and secure a quote. Securing a contractor to begin implementation is scheduled to occur in Q2.	0-24%	High	None
CHA	Capital Food Bank	DC Health will support food system resiliency as the District continues post-pandemic recovery. DC Health will provide enhancement funding and technical assistance to Capital Area Food Bank to implement a multi-pronged approach to increase food distribution to residents experiencing food insecurity, build out protocols for organizational emergency preparedness that can be shared across the region, and facilitate capacity-building of their network partners through provision of food storage equipment, supplies, transportation vouchers, etc. This will contribute to racial equity by addressing the problem of food insecurity, which disproportionately impacts persons of color in the District.	During FY23, the Capital Area Food Bank continues to focus on strengthening partnerships with 16 community-based organizations and federally qualified health centers to distribute fresh produce and healthy shelf-stable groceries for residents with a goal of distributing at least 230,000 meals in FY23. In Q1, CAFB distributed food to 4,080 households in the District through these funds.	25-49%	High	Incremental
CHA	First Time Mothers	This project seeks to implement an evidence-based home visiting service exclusively eligible for first-time mothers in the District of Columbia. The target population are pregnant women in their first or second trimester preparing to give birth to their first child.	During Quarter 1, Nurse Family Partnership has provided evidenced-based home visiting services to 16 participants. Nurse Home Visitors (NHVs) host in-person and virtual appointments with participants in their homes and other community locations. Nurse Family Partnership seeks to improve pregnancy health for participants, to improve child health and development, and improve parental life-course.	0-24%	High	Incremental
CHA	Free Dental Services for Seniors	Free covered dental health care services to seniors 65+ who have incomes at or below \$139,900. Provided through grants from DC Health to private practice providers.	The Program had a soft launch in December 2022 and is on track in January to begin providing full services, including much needed cleanings, x-rays, crowns, and dentures.	0-24%	High	Demonstrable
CHA	Hiring additional school nurses	DC Health will support Children's School Services (CSS) in their efforts to hire and retain additional school nurses to ensure compliance with D.C. Law 22-61 Public School Health Services Amendment Act of 2017.	During Quarter 1, on average, 65% of CSS's staffing comprised of school nurses. There have been slight fluctuations in nursing staff throughout the school year thus far. For example, at the start of the school year, 70% of CSS's staff were school nurses. Currently, about 67% of staffing is comprised of school nurses. CSS continues to lean primarily on agency support staff, such as health techs and LPNs, to fill gaps in staffing due to the difficulty in onboarding school nurses.	0-24%	Medium	Demonstrable
CHA	Howard Centers of Excellence	DC Health will support the establishment or expansion of five DC Health-approved centers of excellence (COEs): sickle cell disease, women's health, substance use and co-occurring disorders, trauma care and violence prevention, and oral health. The funding will be used to support both operations and infrastructure investments necessary to support and launch the COEs through FY25. Overall, this funding creates a sustainable, nationally recognized Centers for Excellence (COE) within the District of Columbia's sole HBCU – Howard University. This will contribute to racial equity in two ways: 1) by improving the quality of services for health problems that have a disproportionate impact on racial minorities and 2) by supporting and strengthening the network of health care providers who are themselves members of racial minorities. In FY 22, DC Health will work with stakeholders to create an administrative leadership structure and strategic plan for the COEs.	See cover sheet for the Q1 update for this strategic initiative. It was omitted here due to length.	0-24%	High	None
CHA	Improvements to food access services	This project will support improved food environments and increased food across a variety of settings in the District. DC Health will provide enhancement funding and technical assistance to FRESHFARM, DC Central Kitchen, Martha's Table, and Food and Friends to meet residents with low socio-economic status where they are and increase utilization of food access benefits at farmers markets, corner stores, schools, and residences. This project will contribute to racial equity by addressing the problem of food insecurity, which disproportionately impacts persons of color in the District.	With this funding, the Produce Plus Program (operated through FRESHFARM) expanded the farmers market season for the first time ever, to end in November 2022 instead of September 2022. Participants also received two extra months of benefits (Oct and Nov 2022). In addition, Joyful Food Markets program operator, Martha's Table, entered into an agreement with Dreaming Out Loud to source local produce from BIPOC farmers. This partnership will increase both the amount of produce distributed and number of DC families receiving produce at monthly Joyful Food Markets. Through this project, funding is utilized to improve program accessibility, leading to increased participation.	25-49%	High	Demonstrable

CHA	Primary Care Retention and Specialty Care Incentive	Based on the recommendations from the Mayor's Commission on Healthcare Systems and Transformation, there is a need to retain primary care and specialty workforce in Health Professional Shortage Areas (HPSA) utilizing mechanisms to enhance the current HPLRP program. This initiative will continue the pilot methods to incentivize recruitment of specialty care physicians and retention of primary care providers.	The Health Professional Recruitment Program updated the program to reflect recently passed legislation which expanded access to specialist providers. The Program aims to recruit 1-2 medical specialists this fiscal year. A recruitment cycle will be open in January 2023.	25-49%	Medium	Incremental
CPPE	Automated Interstate Sharing of Disease Surveillance Case Reports	Currently, non-DC case reports received in the Salesforce Disease Surveillance System must be manually saved by an investigator and faxed/sent via email. There are systems such as the American Public Health Laboratory AIMS platform that can be used to facilitate efficient sharing of these data with other jurisdictions, however AIMS platform is not being utilized at DC Health to send to or receive case-reports from other states or jurisdictions. In FY 23, DC Health will enhance the Disease Surveillance System to allow investigators to flag out of jurisdiction case reports, which can then be batched and securely shared, saving time for the epidemiology team and improving timeliness of data sharing.	We have found success in the AIMS system, sending messaging to our partners in the DMV region. The next initiative is to extend the exchange with other partners outside the DMV region. While this allows for the timely transfer of case reports to other jurisdictions, there are still manual aspects of the process that are impacted by staffing shortages.	75-99%	Medium	Transformative
CPPE	Automation of the State Health Planning and Development Agency Certificate of Need Process	The State Health Planning and Development Agency (SHPDA) is working with a third-party vendor to automate the SHPDA Application Processing System (SHPDA-APS) to systematize the SHPDA Certificate of Need process. The SHPDA is on schedule to launch a beta test of the SHPDA-APS to allow proposed providers to establish a User Profile and enter an online CON application consistent with the SHPDA process. The User Profile will allow the system to link related entities and allow the SHPDA to have a clear view of the CONs held by a single entity and/or a family of entities. The online application processing will increase standardization and tracking of the CON applications. The automated processing will also make data available to the SHPDA on a Health Care Facility level which will be used to further analyze the health systems in the District.	The SHPDA is still working with the third-party vendor to fully automate the SHPDA Application Processing System. Applicants are now creating user and facility profiles which will allow the system to link related entities. Users are able to create Letters of Intent in the system and upload notices. Users are able to submit their CON application in the system.	25-49%	High	Transformative
CPPE	Enhanced Outbreak Detection	The Division of Epidemiology piloted an algorithm that uses contact tracing data to identify locations of possible COVID-19 outbreaks. The technology continues to be refined and, in FY 23, the Division will extend its use to other diseases apart from COVID-19. This will assist in identifying exposure sources for foodborne diseases and enhance outbreak mitigation efforts.	The team is in the process of developing features that would allow us to utilize these technologies for other notifiable diseases	25-49%	Medium	Incremental
CPPE	Public Health Accreditation Board (PHAB) - Vital Records Office Accreditation	For the past few years, PHAB has been working to develop accreditation standards and measures for Vital Records/Health Statistics (VRHS) Units in the 57 jurisdictional areas identified by the National Center for Health Statistics (NCHS) within the National Vital Statistics Collaborative Program (VSCP). This includes the 50 states, the District of Columbia, New York City, American Samoa, Guam, Northern Mariana Islands, Puerto Rico, and Virgin Islands. PHAB has partnered with the National Association for Public Health Statistics and Information Systems (NAPHSIS), CDC's Center for State, Tribal, Local, and Territorial Support (CSTLTS), NCHS, and several states to develop the standards and measures and complete both an alpha and a beta test to ascertain their applicability in the field. On November 28, 2018, the PHAB Board of Directors approved the final standards and measures and process guide for this new accreditation program.	The District of Columbia Vital Records Division (DCVRD) completed its submission for accreditation during Q3 of FY 22. PHAB is reviewing the documents submitted and DC Health awaits guidance on next steps.	Complete	High	Incremental
CPPE	Study on LGBTQ Health	The District of Columbia Department of Health (DC Health), Center for Policy, Planning and Evaluation (CPPE) will seek a qualified vendor who has extensive experience conducting focus groups for special populations such as the Lesbian, Gay, Bisexual, and Transgender (LGBT) communities. The focus groups will focus on 1) identifying healthcare access and other health-related concerns of the LGBT community; 2) develop a plan for achieving defined goals; 3) review existing plans and update and implement where necessary; and 4) assess findings to address gaps and identify priority areas that will guide future work.	The DC BRFSS has collected four years of Sexual Orientation and Gender Identity data using the agreed-upon questions via the LGBTQ workgroup. Based on preliminary numbers, there will be an insufficient sample size for cancer screening data since this data is collected only on even years. Also, the program has not received approved funding for \$50,000 to conduct the focus groups that serve as a vital component of the report. The report must include a qualitative perspective from the LGBTQ community. The qualitative data will initiate policy where applicable to improve patient-centered quality care and change the doctor and patient relationship among LGBTQ residents	25-49%	Medium	Transformative
HAHSTA	Grants for community organizations for HIV/AIDS prevention	The Prevention Bureau will release a funding announcement to support prevention and drug user health programs using a syndemics approach. Activities will include HIV, hepatitis, and STI testing, PrEP/PEP education and linkages, wellness, and Syringe Services Programs (SSP). An RFA will be released in FY22 for start up on 1/1/23.	The Prevention funding announcement was released in early FY23 (December 2022); therefore delaying the start-up of new awards. The new award start period is 3/1/23.	0-24%	High	Demonstrable

HAHSTA	Joseph's House	The Housing Opportunities for People with AIDS (HOPWA) Program will provide facility based housing support services to individuals living with HIV/AIDS. Activities will include assessment, case management and assistance with transitional and/or permanent stability housing with the goal of eliminating barriers to health care and treatment.	This funding period starts October 1, 2022 and runs through September 2023. Joseph's House (JH) was awarded \$250,000 of local funding from the City Council to support their case management services for PLWHA. Joseph's House has demonstrated their capacity to provide Transitional Housing with Supportive Services for 18 persons for each fiscal year with local funding of \$300,000. With the additional funding this FY, JH will increase the unmet need of medical case management to additional consumers. Joseph's House submits monthly reports and invoices timely. Overall, JH continues to provide exemplary services for the Department Of Health.	0-24%	Medium	Demonstrable
HEPRA	Data Repository	HEPRA will maintain an upgraded cloud-based registry and repository solution for Emergency Medical Services (EMS) and Trauma data from EMS agencies and healthcare providers within the District. These dashboards will be based on data contained in the DC EMS Data Repository and the DC Trauma Registry. The dashboards will provide data transparency and enable decision-makers, medical professionals, and members of the public to access emergency medical care statistics that demonstrate system utilization and demand.	Significant progress was made during FY23 Q1 on this initiative. Both the vendor and DC Health IT have met and are actively working to build solutions. Expected completion in Q2.	50-74%	High	Incremental
HEPRA	Emergency Medical Services (EMS) Regulations	HEPRA will continue to revise and improve emergency medical services (EMS) regulations in order to strengthen, improve, and modernize the EMS system in Washington, DC. This includes updating manuals and SOPs aimed at strengthening DC Health enforcement of regulations over the DC Health certified EMS agencies, EMS educational institutions, individual EMS providers, and specialty care centers.	Final draft regulations document was reviewed by senior leadership and updates are being made to acquire approvals.	50-74%	Medium	Incremental
HEPRA	eMOST Maintenance	The eMOST program empowers terminally-ill patients with the right to make decisions on their end-of-life care options, in consultation with their DC-licensed authorized healthcare provider. In FY23, DC Health HEPRA will continue to coordinate with the Department of Healthcare Finance (DHCF), the Chesapeake Regional Information System for Our Patients (CRISP), and the Health Information Exchange for the DC region, to ensure that patients have access to complete, save, and share end-of-life care directives with healthcare providers electronically.	A new MOU has been drafted for the FY23 scope of work to continue to update, improve, educate stakeholders, and enlist healthcare provider participation. The MOU is in the process of signatures by all parties DC Health and DHCF. Additionally, HEPRA is working with the DC Health Communications Department to create educational and instructional content for the website, the eMOST cloud-based portal, and public service announcements for the stakeholders/users.	0-24%	High	Incremental
HEPRA	Incident Management Digitization Initiative	HEPRA will implement and utilize a web-based software system, referred to as VEOCI, to support emergency response operations, including maintaining situational awareness of field activities, supporting operational needs coordination, procurement and cost recovery tracking and data reporting. This initiative enables coordinated information sharing in real time across DC Health stakeholders and allows future Health Emergency Operations Center (EOC) activations to be effectively managed virtually when needed.	Initial Field Operations focused workflows have been developed and successfully implemented within the VEOCI system. Data aggregation and real-time reporting are now used to track daily, weekly, and monthly inventory burn rates, vaccination administration and resource needs across all COVID-19 and Mpox service delivery sites. In addition, the HEPRA Duty Officer program has been transitioned to VEOCI to streamline the reporting and response activation process. The implementation team is currently working on workflow designs for broader Emergency Operations Coordination functions and expects to have these developed on schedule.	25-49%	Medium	Incremental
HRLA	Animal Shelter Operation Funding	DC Health HRLA will provide funding to support the best practices for animal care and control in the animal sheltering environment. The additional funding will bridge the gap to provide for fully funding the costs of operations and extended animal services. The public will have improved access to the existing animal shelter facility and enhanced interaction with the animals residing in the shelter.	Funding has been secured for FY23. DC Health is currently in the process of working with DGS, the city administrators, and Office of the Deputy Mayor to locate an ideal location for the animal shelter. A hybrid contract has been approved with HRA for the continued provision of animal care and control services for FY23. The new hybrid model contract will allow DC Health to transition key animal control positions in house.	0-24%	Medium	Incremental
HRLA	Framework of an enhanced and expedited application process.	The Health Regulation and Licensing Administration (HRLA) will hire and onboard ten (10) Licensing Specialists that will assist in handling the licensure process for a number of health professionals. The additional staff will assist in processing of a number applications of new professions. Additionally, the enhancement will aid and facilitate a more efficient and expedited license process which will improve the healthcare workforce in the District of Columbia.	As of November 7, 2022, HRLA has hired eight (8) grade 11 Health Licensing Specialists (HLS). HRLA plans to hire and onboard the grade 12 Supervisory Health Licensing Specialist and the grade 7 Health Licensing Assistant before the end of the second quarter.	50-74%	High	Incremental
HRLA	Framework of an enhanced and expedited complaint investigation process for health care facilities.	The Health Regulation and Licensing Administration (HRLA) will hire and onboard one (1) Nurse Specialist 1 to handle compliance at health care facilities. The additional employee will assist in the completion of annual licensure and recertification surveys, as well as investigations of complaints and facility-reported incidents. Additionally, the enhancement will aid in more timely onsite initiation of investigations, especially those that allege abuse and/or actual harm to patients and residents of healthcare facilities in the District of Columbia.	The Health Care Facilities Division conducted interviews in December 2022 and selected two prospective applicants. The current goal is to fill existing vacancies, along with this new position so that those surveyors who are already trained and certified can be assigned to independent stand-alone surveys.	0-24%	High	Incremental

OHE	Build and Launch a Health Opportunity Index (HOI) for the District	OHE will continue the work successfully started in FY22, through Phase Two, that will culminate in publication of the inaugural DC Health Opportunity Index.	The Health Opportunity Index (HOI) is a multivariate tool to measure and understand the combined effect of social determinants of health (SDoH) on health outcomes. OHE convened a HOI Implementation Team in FY 22 which consists of leadership and representatives from both the Office of Health Equity (OHE), and the Center for Policy Planning and Evaluation (CPPE). To date, a total of 10 of 13 indices have been completed. The team is diligently working to complete the remaining three indices in preparation for the subsequent data reduction phase of the project. We were able to access the Board of Medicine Licensure Workforce Survey data obtained from the from the Health Regulation and Licensing Administration (HRLA). The HRLA workforce survey data was used to aid in the completion of the healthcare access index which measures an area's access to healthcare in a jurisdiction. We leveraged the geospatial analytic skills of a team member with the use of ArcGIS software to complete the segregation spatial dissimilarity index. ArcGIS will also be used to advance the completion of the employment access and walkability indices. Statistical software with appropriate multivariable data analytic capabilities will be used to advance the completion of the environmental air quality index.	0-24%	High	Incremental
OHE	Collaborative Actions for Change	OHE will lead implementation of the Multi-Sectoral Health Equity Agenda, starting with the 6 Recommendations identified in the Health Equity Summit 2021 – Summary Report: Sustain Whole-of-Community Response; Promote Culture of Wellness & DC HOPE (health, opportunity, prosperity, equity); Repair the Past to Transform the Future; Prioritize Community-Engaged Practices; Leverage Policy & Practice Change Momentum, and Anchor Collaborative Action.	Of the six recommendations identified via the inaugural DC Health Equity Summit, #6: Anchor Collaborative Action, is necessary for effectively pursuing all others. In order to catalyze progress on this critical recommendation, DC Health envisions convening a strategically positioned leadership forum augmenting the 10-year Healthy DC2030 process, to strengthen District-wide capacity for multi-sectoral planning integration and implementation collaboration. In Q1, OHE worked with internal partners including the Center for Policy Planning and Evaluation (CPPE) to engage and inform desired co-convenor Deputy Mayor Wayne Turnage of the vision and plan for this new Healthy DC 2030 Steering Committee, which will formally convene and engaging senior leadership participation representative of the key drivers of opportunities for health across the District, and foster meaningful collaboration across the public, private, non-profit, and philanthropic sectors. The Steering Committee is anticipated to kick off early Q2.	0-24%	High	Incremental
OHE	Launch a Health Literacy Plan for the District	OHE will continue the work successfully launched in FY22, through Phase Two, will include implementation of plan deliverables, and strategies to assure sustainability through the updated Healthy DC 2030.	DC Health's Advancing Health Literacy Project continues to make steady progress. In Q1 FY23, two new CBOs were funded and joined the Advancing Health Literacy Learning Collaborative, as well as the academic evaluation partner. The second CBO Partner "Fall Meet & Greet" was hosted by a participating CBO at their place of business in the community and planning is underway for a winter meet and greet on January 31. The team has worked on development and selection of validated personal health literacy measures, which were accepted for inclusion in the 2023 DC BRFS. In addition, health literacy indicators have been developed for inclusion in the 2023 Community Health Needs Assessment data collection activities informing Healthy DC 2030. Content for the Living Well Learning Support Portal was refined, user tested, and went live as a soft launch with a focus on individual health literacy, and ultimately, will contain content supporting the different engagement and learning needs of individuals, organizations, and providers. In addition, the team has made advancements in updating the Disparity Impact Statement for the District by refining strategies to identify root causes of health disparities and prioritize communities at a more granular level, utilizing statistical neighborhoods rather than wards.	0-24%	High	Incremental

**Attachment: FY 22 Oversight – AMP – Q22**

**FY21 DC Health Audit Findings, Recommendations and Correction Action Plans**

**CONTENTS:**

1. FY 21 Single Audit Findings and Management Response
  - 2021-011 – Immunization/Vaccine for Children
  - 2021-012 - Epidemiology, Laboratory and Capacity-building
  - 2021-021 – HIV Emergency Relief Grant
  - FY 21 SAA Corrective Action Plan/Response Tasks
  
2. Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities Grant Audit (Period May 18, 2015 – May 17, 2021)
  - Independent Auditor’s Report (F.S. Taylor and Associates)
  - Management Response and Corrective Action Plan



[Open in New Window](#)

Agency	HC - Department of Health
Finding Title	2021-011
Recommendation Title	Implement its current corrective action plan
Recommendation	We recommend that DC Health fully implement its current corrective action plan to deploy policies and procedures to periodically compare employees' estimated hours per the 485 Report to the actual hours incurred, and make any necessary adjustments as required by 2 CFR 200.430.

## Agency Response

Point of Contact	Clara Ann McLaughlin
Agreement with Recommendation	Agree
Response Status	Ready for EOM/OCA Review
Response Narrative	The District Department of Health (DC Health) concurs with the FY21 finding, identified causes and auditor's recommendations cited for Allowable/Unallowable Costs - Payroll. DC Health will update and continue to implement an existing corrective action plan to ensure that DC Health establishes operating procedures and tools to have supervisors periodically compare estimated budgeted hours of personnel to actual hours worked on activities within the allowable cost objective of those funds. The Office of Grants Management will work with program units to obtain quarterly time and effort certifications from supervisors. Milestones were met in FY 22 and the CAP will continue to focus on tasks ensure all FY22 certifications are completed, and FY 23 has fully implemented all internal controls to ensure compliance with 2 CFR 200.430.
Is Cost Determinable?	No
Estimated Start Date	04/01/2022
Estimated Completion Date	04/30/2023
Implementation Status	In Progress, Delayed

## EOM/OCA Approval

Executive Approval Status	Approved
Final Approval	No

## Agency Response Steps

[+ Add a New Step](#)

Step Number	Response Step Title	Estimated Start Date	Estimated Completion Date	Assigned to Agency POC
STP-23-0012	Update Operational Procedures	08/01/2022	12/30/2022	Clara Ann McLaughlin
STP-23-0013	Finalize certification tool and process	01/01/2022	10/31/2022	Clara Ann McLaughlin
STP-23-0014	Obtain FY 22 Time and Effort Certs	02/01/2022	12/30/2022	Clara Ann McLaughlin
STP-23-0015	Assignment of Percentage FTE	01/03/2022	09/30/2022	Clara Ann McLaughlin

## Recommendation Status Report

[+ Add a Report](#)

Status Description	Report Date
Update Operational Procedures	12/28/2022
Finalize and certification tool and process	12/28/2022

[Open in New Window](#)

Agency	HC - Department of Health
Finding Title	2021-012
Recommendation Title	Implement its current corrective action plan
Recommendation	We recommend that DC Health fully implement its current corrective action plan to deploy policies and procedures to periodically compare employees' estimated hours per the 485 Report to the actual hours incurred, and make any necessary adjustments as required by 2 CFR 200.430

## Agency Response

Point of Contact	Clara Ann McLaughlin
Agreement with Recommendation	Agree
Response Status	Ready for EOM/OCA Review
Response Narrative	The District Department of Health (DC Health) concurs with the FY21 finding, identified causes and auditor's recommendations cited for Allowable/Unallowable Costs - Payroll. DC Health will update and continue to implement an existing corrective action plan to ensure that DC Health establishes operating procedures and tools to have supervisors periodically compare estimated budgeted hours of personnel to actual hours worked on activities within the allowable cost objective of those funds. The Office of Grants Management will work with program units to obtain quarterly time and effort certifications from supervisors. Milestones were met in FY 22 and the CAP will continue to focus on tasks ensure all FY22 certifications are completed, and FY 23 has fully implemented all internal controls to ensure compliance with 2 CFR 200.430.
Is Cost Determinable?	No
Estimated Start Date	04/01/2022
Estimated Completion Date	04/30/2022
Implementation Status	In Progress, Delayed

## EOM/OCA Approval

Executive Approval Status	Approved
Final Approval	No

## Agency Response Steps

[+ Add a New Step](#)

Step Number	Response Step Title	Estimated Start Date	Estimated Completion Date	Assigned to Agency POC
STP-23-0016	Update Operational Procedures	08/01/2022	12/30/2022	Clara Ann McLaughlin
STP-23-0017	Finalize certification tool and process	01/01/2022	10/31/2022	Clara Ann McLaughlin
STP-23-0018	Obtain FY 22 Time and Effort Certs	02/01/2022	12/30/2022	Clara Ann McLaughlin
STP-23-0019	Assignment of Percentage FTE	01/03/2022	09/30/2022	Clara Ann McLaughlin

## Recommendation Status Report

[+ Add a Report](#)

Status Description	Report Date
Update Operational Procedures	12/28/2022
Finalize certification tool and process	12/28/2022

[Open in New Window](#)

Agency	HC - Department of Health
Finding Title	2021-021
Recommendation Title	Implement Current Corrective Action Plan
Recommendation	We recommend that DC Health fully implement its current corrective action plan to deploy policies and procedures to periodically compare employees' estimated hours per the 485 Report to the actual hours incurred, and make any necessary adjustments as required by 2 CFR 200.430.

## Agency Response

Point of Contact	Clara Ann McLaughlin
Agreement with Recommendation	Agree
Response Status	Ready for EOM/OCA Review
Response Narrative	The District Department of Health (DC Health) concurs with the FY21 finding, identified causes and auditor's recommendations cited for Allowable/Unallowable Costs - Payroll. DC Health will update and continue to implement an existing corrective action plan to ensure that DC Health establishes operating procedures and tools to have supervisors periodically compare estimated budgeted hours of personnel to actual hours worked on activities within the allowable cost objective of those funds. The Office of Grants Management will work with program units to obtain quarterly time and effort certifications from supervisors. Milestones were met in FY 22 and the CAP will continue to focus on tasks ensure all FY22 certifications are completed, and FY 23 has fully implemented all internal controls to ensure compliance with 2 CFR 200.430.
Is Cost Determinable?	No
Estimated Start Date	04/01/2022
Estimated Completion Date	04/30/2023
Implementation Status	In Progress, Delayed

## EOM/OCA Approval

Executive Approval Status	Approved
Final Approval	No

## Agency Response Steps

[+ Add a New Step](#)

Step Number	Response Step Title	Estimated Start Date	Estimated Completion Date	Assigned to Agency POC
STP-23-0020	Update Operational Procedures	08/01/2022	12/30/2022	Clara Ann McLaughlin
STP-23-0021	Finalize certification tool and process	01/01/2022	10/31/2022	Clara Ann McLaughlin
STP-23-0022	Obtain FY 22 Time and Effort Certs	02/01/2022	12/30/2022	Clara Ann McLaughlin
STP-23-0023	Assignment of Percentage FTE	01/03/2022	09/30/2023	Clara Ann McLaughlin

## Recommendation Status Report

[+ Add a Report](#)

Status Description	Report Date
Update Operational Procedures	12/28/2022
Finalize certification tool and process	12/28/2022

[Open in New Window](#)

Response Step Title Update Operational Procedures

Response Step Details DC Health SOP #430.000 (Time and Effort Certification) will be reissued and distributed to all staff.

Assigned to Agency Clara Ann McLaughlin  
POC

Estimated Start Date 08/01/2022

Estimated Completion Date 12/30/2022

Completion Date

Actual Start Date 08/01/2022

Actual Completion Date 10/03/2022



[Open in New Window](#)

Response Step Title Finalize certification tool and process

Response Step Details OGM will reissue a uniform tool for supervisors to review both budget data and payroll data, certify time and effort and make a final disposition on assignments or budget revisions. Goal: one-stop, navigable tool with routing function.

Assigned to Agency Clara Ann McLaughlin  
POC

Estimated Start Date 01/01/2022

Estimated Completion Date 10/31/2022

[Open in New Window](#)

Response Step Title Obtain FY 22 Time and Effort Certs

Response Step Details OGM will establish a schedule of quarterly data runs (payroll and budget), create, and obtain individual supervisors' certification forms.

Assigned to Agency Clara Ann McLaughlin  
POC

Estimated Start Date 02/01/2022

Estimated Completion Date 12/30/2022

Completion Date

---

[Open in New Window](#)

Response Step Title Assignment of Percentage FTE

Response Step Details OGM will revise duties of existing a FTE (percentage) to liaison with OCFO, obtain and verify data, prepare quarterly certification forms, route and track submissions.

Assigned to Agency Clara Ann McLaughlin  
POC

Estimated Start Date 01/03/2022

Estimated Completion Date 09/30/2023

**DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES**

**PROGRAM-SPECIFIC AUDIT**

**FOR THE GRANT PERIOD MAY 18, 2015 – MAY 17, 2021**

***F.S. Taylor & Associates, P.C.  
Certified Public Accountants  
1420 N Street, N.W., Suite 100  
Washington, D.C. 20005  
(202) 898-0008***



**DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES  
PROGRAM-SPECIFIC AUDIT  
FOR THE GRANT PERIOD MAY 18, 2015 – MAY 17, 2021**

**TABLE OF CONTENTS**

**Independent Auditor’s Reports Required by the Uniform Guidance**

Independent Auditor’s Report on the Schedule of Federal Awards .....	1
Independent Auditor’s Report on Compliance for a Federal Program and Report on Internal Control over Compliance.....	3
<b>Schedule of Expenditures of Federal Awards .....</b>	<b>6</b>
<b>Notes to the Schedule of Expenditures of Federal Awards .....</b>	<b>7</b>
<b>Schedule of Findings and Questioned Costs.....</b>	<b>9</b>
<b>Schedule of Prior Year Findings and Questioned Costs.....</b>	<b>15</b>

**F. S. TAYLOR & ASSOCIATES, P.C.**  
CERTIFIED PUBLIC ACCOUNTANTS & MANAGEMENT CONSULTANTS

---

1420 N Street, N.W., Suite 100 / Washington, D.C. 20005 / 202/898-0008 Fax 202/898-0208

---

**INDEPENDENT AUDITOR'S REPORT**

Government of the District of Columbia Department of Health  
Washington, DC

**Report on the Schedule of Expenditures of Federal Awards**

We have audited the accompanying schedule of expenditures of federal awards for the Hospital Preparedness Program Ebola Preparedness and Response Activities (HPP Ebola grant) of the District of Columbia Health Emergency Preparedness and Response Administration (DC HEPRA) for the grant period May 18, 2015 through May 17, 2021, and the related notes to the schedule of expenditures of federal awards.

***Management's Responsibility for the Schedule of Expenditures of Federal Awards***

Management is responsible for the preparation and fair presentation of this financial statement in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of a financial statement that is free from material misstatement, whether due to fraud or error.

***Auditor's Responsibility***

Our responsibility is to express an opinion on this financial statement based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statement. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

***Opinion***

In our opinion, the financial statement referred to above presents fairly, in all material respects, the expenditures of federal awards for the Hospital Preparedness Program Ebola Preparedness and Response Activities (HPP Ebola grant) of the District of Columbia Health Emergency Preparedness and Response Administration (DC HEPRA) for the grant period May 18, 2015 through May 17, 2021, in accordance with accounting principles generally accepted in the United States of America.

*F. S. Taylor & Associates, P.C.*

September 13, 2022  
Washington, DC

**F.S. TAYLOR & ASSOCIATES, P.C.**  
CERTIFIED PUBLIC ACCOUNTANTS & MANAGEMENT CONSULTANTS

---

1420 N Street, N.W., Suite 100 / Washington, D.C. 20005 / Phone (202)898-0008/ Fax (202) 898-0208

---

**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR A MAJOR PROGRAM  
AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE**

Government of the District of Columbia Department of Health  
Washington, DC

**Report on Compliance for HPP Ebola Grant**

We have audited the District of Columbia Health Emergency Preparedness and Response Administration's (DC HEPRA) compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on its Hospital Preparedness Program Ebola Preparedness and Response Activities (HPP Ebola Grant) for the grant period May 18, 2015 through May 17, 2021.

***Management's Responsibility***

Management is responsible for compliance with federal statutes, regulations, and the terms and conditions of federal awards applicable to HPP Ebola Grant.

***Auditor's Responsibility***

Our responsibility is to express an opinion on compliance for DC HEPRA's HPP Ebola Grant based on our audit of the types of compliance requirements referred to above.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on HPP Ebola Grant occurred. An audit includes examining, on a test basis, evidence about DC HEPRA's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for DC HEPRA's HPP Ebola Grant. However, our audit does not provide a legal determination of DC HEPRA's compliance.

### ***Opinion on Compliance for HPP Ebola Grant***

In our opinion, DC HEPRA complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on its HPP Ebola Grant for the grant period May 18, 2015 through May 17, 2021.

### **Report on Internal Control Over Compliance**

Management of DC HEPRA is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered DC HEPRA's internal control over compliance with the types of requirements that could have a direct and material effect on its HPP Ebola Grant to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for its HPP Ebola Grant and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of DC HEPRA's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, we did identify certain deficiencies in internal control over compliance, described in the accompanying schedule of findings and questioned costs as Finding 2021-001 and Finding 2021-002 that we consider to be significant deficiencies.

## **DC HEPRA's Response to Findings**

*Government Auditing Standards* requires the auditor to perform limited procedures on DC HEPRA's response to the findings identified in our audit and described in the accompanying schedule of findings and questioned costs. DC HEPRA's response was not subjected to the other auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

## **Purpose of This Report**

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

*F. S. Taylor & Associates, P.C.*

September 13, 2022  
Washington, DC

DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES  
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE GRANT PERIOD MAY 18, 2015 THROUGH MAY 17, 2021

<u>Federal or Pass-Through Grantor/Program Title</u>	<u>Pass-Through/ Identifying Number</u>	<u>Federal Assistance Listing Number</u>	<u>Federal Expenditures</u>	<u>Amounts Passed through to Sub-Recipients</u>
<b><i>U.S. Department of Health and Human Services (DHHS)</i></b>				
Hospital Preparedness Program (HPP) Ebola				
Preparedness and Response Activities	6 U3REP150500-01	93.817	\$ 4,965,215	\$ 3,483,305
Total DHHS			<u>\$ 4,965,215</u>	<u>\$ 3,483,305</u>
Total federal expenditures			<u>\$ 4,965,215</u>	<u>\$ 3,483,305</u>

SEE ACCOMPANYING NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

**DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES  
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE GRANT PERIOD MAY 18, 2015 THROUGH MAY 17, 2021**

**NOTE 1 – BASIS OF ACCOUNTING**

The accompanying schedule of expenditures of federal awards is prepared on the accrual basis of accounting. Allowability is determined according to the principles contained in Title 2 U.S. *Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Under those cost principles, certain expenditures are not allowable or are limited as to reimbursement.

**NOTE 2 -- SCOPE OF AUDIT PURSUANT TO THE UNIFORM GUIDANCE**

The Uniform Guidance audit was performed for the grant period May 18, 2015 through May 17, 2021. All federal awards received by DC HEPRA directly or indirectly have been included in the schedule of federal awards and are within the scope of the audit pursuant to the Uniform Guidance.

**NOTE 3 -- COST ALLOCATION**

Indirect costs are those related to the HPP Ebola Grant but cannot be directly traced to it in an economically feasible way. These costs have been allocated to the HPP Ebola Grant on the basis of a provisionally established rate based on total direct costs, which consists of total direct salaries and wages as well as fringe benefits. For purposes of the allocation, fringe benefits included retirement, life insurance, and health insurance. Vacation, holiday, sick leave pay, and other paid absences are included in salaries and wages. For the grant period ended May 17, 2021, the provisional rate was 50%, and \$121,205 of indirect costs were charged to the HPP Ebola Grant.

During the course of the year, DC HEPRA recovers fringe benefits and indirect costs associated with the HPP Ebola Grant pursuant to the provisional rate, which it negotiates annually with the District of Columbia Department of Health's (DOH) cognizant agency, the U.S. Department of Health and Human Services (HHS). The rate above was based on budgeted data for the grant period. At year end, DOH secures approval of a final rate that is not subject to adjustment, whereby unrecovered costs based on the differential between final and provisional rates are absorbed by DOH, while costs recovered in excess of historical costs are not subject to reimbursement. DOH employs these costs as a baseline for computing fringe benefits and general and administrative rates for the immediately succeeding year.



**DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES  
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE GRANT PERIOD MAY 18, 2015 THROUGH MAY 17, 2021**

**NOTE 4 -- COMMITMENTS AND CONTINGENCIES**

Funding under the HPP Ebola Grant requires the fulfillment of certain conditions set forth in the underlying agreements. Failure to fulfill or comply with the conditions could result in the return of funds to HHS and the termination of the grant. Although this is a possibility, DC HEPRA's management considers the possibility remote since, by accepting the funds, they have accommodated the objectives of DC HEPRA to the provisions of the agreements. Amounts received under the agreements are subject to audit and adjustments by HHS. Any disallowed costs, including amounts already disallowed by HHS, are recorded at the time that such amounts can be reasonably determined, normally upon notification by HHS. As of the end of the grant period, no such costs were identified.

**NOTE 5 – SUBSEQUENT EVENTS**

In preparing these financial statements, management of DC HEPRA has evaluated events and transactions that occurred after May 17, 2021, for the potential recognition or disclosure in the financial statement. These events and transactions were evaluated through September 13, 2022, the date the financial statement was available to be issued. Management did not identify any such events or transactions that would require disclosure or adjustment.

**DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES  
SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
FOR THE GRANT PERIOD MAY 18, 2015 THROUGH MAY 17, 2021**

**A. Summary of Auditors' Results**

***Financial Statement – Schedule of Expenditures of Federal Awards***

Type of auditors' report issued:	Unmodified
Internal control over financial reporting:	
• Material weakness(es) identified?	No
• Significant deficiency(ies) identified that are not considered to be material weakness(es)?	None reported
Noncompliance material to financial statements noted?	No

***Federal Awards***

Internal control over major programs:	
• Material weakness(es) identified?	No
• Significant deficiencies identified that are not considered to be material weakness(es)?	Yes
Type of auditor's report issued on compliance for major programs:	Unmodified
Any audit findings disclosed that are required to be reported in accordance with 2 CFR section 200.516(a)?	Yes

**Identification of Major Programs**

<u>Federal Assistance Listing Number</u>	<u>Name of Federal Program</u>
93.817	Hospital Preparedness Program Ebola Preparedness and Response Activities

Dollar threshold used to determine Type A programs:	\$750,000
Auditee Qualified as low-risk auditee?	No

**DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES  
SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
FOR THE GRANT PERIOD MAY 18, 2015 THROUGH MAY 17, 2021**

**B. Financial Statement (Schedule of Expenditures of Federal Awards) Findings**

None.

**C. Federal Awards Findings and Questioned Costs**

**Finding 2021-001**

<b>Federal Agency:</b>	<b>U.S. Department of Health and Human Services</b>
<b>Compliance Requirement:</b>	<b>Activities Allowed, Allowable Costs (Payroll)</b>
<b>Type of Finding:</b>	<b>Significant Deficiency in Internal Controls over Compliance</b>
<b>Federal Program:</b>	<b>93.817 – HPP Ebola Grant</b>
<b>Grant Award:</b>	<b>Various</b>

**Condition/Context**

During testing over payroll, we noted that for one of three employees charged to the grant, documentation of time and effort was not sufficiently detailed; there was no indication of whether activities performed by the employee were program-related or related to general and administrative activities. Salaries, wages, and fringe benefits of \$67,000 for the employee were charged to the grant from October 2019 through May 2020.

**Criteria**

2 CFR 200.430(i) requires that “charges to Federal awards for salaries and wages must be based on records that accurately reflect the work performed” and must “support the distribution of the employee’s salary or wages among specific activities or cost objectives if the employee works on more than one Federal award.”

**Cause**

Sufficient documentation related to time and effort was not maintained by management for the above employee.

**Effect**

It could not be determined if the employee’s time and effort was related to the HPP Ebola Grant and, therefore, appropriately included as federal expenditures.

**Questioned Costs**

Not determinable since it was not clear if the employee partially or fully worked on program-related activities.

**DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES  
SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
FOR THE GRANT PERIOD MAY 18, 2015 THROUGH MAY 17, 2021**

**C. Federal Awards Findings and Questioned Costs - (Continued)**

**Finding 2021-001 - (Continued)**

**Recommendation**

We recommend that management implement procedures to ensure that all time and effort spent on federal award programs be adequately documented with underlying contracts, offer letters, personnel action forms and time sheets.

**Views of Responsible Officials and Planned Corrective Actions**

See Corrective Actions Plans section on page 13.

**Finding 2021-002**

<b>Federal Agency:</b>	<b>U.S. Department of Health and Human Services</b>
<b>Compliance Requirement:</b>	<b>Sub-Recipient Monitoring</b>
<b>Type of Finding:</b>	<b>Significant Deficiency in Internal Controls over Compliance</b>
<b>Federal Program:</b>	<b>93.817 – HPP Ebola Grant</b>
<b>Grant Award:</b>	<b>Various</b>

**Condition/Context**

During testing over sub-recipient monitoring, we noted that for four of the four sub-recipients selected for testing, there was no documentation that DC HEPRA ensured the sub-recipients were audited in accordance with the criteria below.

**Criteria**

2 CFR 200.331(f) requires that pass-through entities must “verify that every sub-recipient is audited...when it is expected that the sub-recipient’s Federal awards expended during the respective fiscal year equaled or exceeded” the Single Audit threshold.

**Cause**

Sufficient documentation related to ensuring that all sub-recipients were audited was not maintained by management.

**Effect**

It could not be determined if sub-recipients had findings related to HPP Ebola Grant funding for which DC HEPRA management would have to monitor and follow up on.

**DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES  
SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
FOR THE GRANT PERIOD MAY 18, 2015 THROUGH MAY 17, 2021**

**C. Federal Awards Findings and Questioned Costs - (Continued)**

**Finding 2021-002 - (Continued)**

**Recommendation**

We recommend that management implement procedures to ensure that sub-recipients submit audit reports annually and in a timely manner, and that any related findings are followed up accordingly.

**Views of Responsible Officials and Planned Corrective Actions**

See Corrective Actions Plans section on page 13.

**D. Corrective Action Plans**

**Finding Reference 2021-001**

See page 13.

**Finding Reference 2021-002**

See page 14.

**Views of Responsible Officials &  
Planned Corrective Actions**

Federal Program: 93.817 – HPP Ebola Grant

Finding: 2021-001

**Compliance Requirement:** Activities Allowed, Allowable Costs (Payroll)**Type of Finding:** Significant Deficiency in Internal Controls over Compliance**Management Response:**

The District of Columbia Department of Health (DC Health) concurs with finding number 2021-001, as well as the causes cited by the auditor and recommendations for remedying the HPP Ebola Grant (93.817) finding for Activities Allowed/Allowable Costs (Payroll). DC Health has a current corrective action plan (CAP) open for a related single annual audit finding for FY 21. The same plan will be deployed for Finding# 2021-001, as it is an agency-related, not grant-specific control and operations issue. That CAP is progressing and will be fully implemented in FY 23. The milestones achieved in FY22 support the required periodic comparison of actual costs to the budgeted costs of personnel and make any necessary adjustment as required by 2 CFR 200.430. There were delays in implementation of the corrective action plan in FY 21 due to disruptions and changes in government operations, but also because tools to manage compliance were being revised and further developed. Most of that work was done in FY22. DC Health has provided updates and cited milestones in the progress reports to HUD, HRSA, CDC, OMH and USDA.

**Planned Corrective Actions** - Corrective action plan objectives are to have the following completed in FY23:

1. SOP 430.000 will be re-released in October 2022 with updates based on implementation steps and revisions that emerged in FY 22.
2. Data Run Schedule - a regular schedule of data runs and reports of budget-to-actual time migrated to a certification platform will be established for FY 23 for use by supervisors to certify time and effort of direct reports.
3. Time and Effort Certification Tool (T&E Cert)- OGM created a uniform navigable tool and one-stop document for supervisors to certify time and effort and to provide a decision on next actions if actual costs do not align with budget. This tool will be fully implemented.
4. IT Solution - to create an IT solution or mechanism to route and track submissions between supervisors, the Office of Grants Management and the Office of the Chief Financial Officer (OCFO). A quarterly attestation will be on file for supervisors attesting to a budget-to-actual review and certification of time and effort of their direct reports.
5. Provide Training for DDOs and Supervisors – materials, instructional guides and technical support will be provided on-going.
6. Complete collection of FY 22 Quarters 3 and 4 T&E Certs and quarterly, thereafter.

**Estimated Completion Date: December 31, 2022****Point of Contact:** Clara Ann McLaughlin at (202) 442-9237 or clara.mclaughlin@dc.gov

## **Finding 2021-002**

Compliance Requirement: Sub-Recipient Monitoring

Type of Finding: Significant Deficiency in Internal Controls over Compliance

### **Management Response:**

The District of Columbia Department of Health (DC Health) concurs in-part with finding number 2021-002, as well as the causes cited by the auditor and recommendations for remedying the HPP Ebola Grant (93.817) finding for Subrecipient Monitoring non-compliance. DC Health does have protocol in place to require subrecipients to disclose expenditures from prior year to determine if 2 CFR 200.331(f) requirements apply and have been met. This is an agency-wide protocol and deficiencies are addressed agency-wide. It is a requirement of all requests for applications, and the requirement is written into the terms of agreement for all Notices of Grant Award. DC Health agrees that there is a deficiency in internal controls to track communications for follow-up on subrecipient audits obtained and reviewed by DC Health monitors.

**Planned Corrective Actions** - Corrective action plan objectives are to have the following completed in FY23:

1. Operations for agency-wide collection and review of subgrantee audit compliance will reside in Office of Grants Management (OGM)
2. An SOP, currently undergoing mark-up, will be released by December 31, 2022 and include the following protocols for internal staff:
  - Determination of subrecipient single audit applicability
  - Tracking compliance with audit requirements
  - Monitoring a Corrective Action Plan
  - Closure of finding and CAP
  - Applying penalties for open findings and CAPs
3. Development of uniform communication templates and registry for single audit reports to be submitted by subrecipients.

**Estimated Completion Date: January 31, 2023**

**Point of Contact:** Clara Ann McLaughlin at (202) 442-9237 or [clara.mclaughlin@dc.gov](mailto:clara.mclaughlin@dc.gov)

Prepared by:

Clara Ann McLaughlin, MS Chief,  
Office of Grants Management

[clara.mclaughlin@dc.gov](mailto:clara.mclaughlin@dc.gov)

(202) 442-9237

**DC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION  
HOSPITAL PREPAREDNESS PROGRAM (HPP)  
EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES  
SCHEDULE OF PRIOR-YEAR FINDINGS AND QUESTIONED COSTS**

;

The HPP Ebola Grant was not previously subject to audit. Therefore, no prior year findings were noted.



**Views of Responsible Officials &  
Planned Corrective Actions**

Federal Program: 93.817 – HPP Ebola Grant

**Finding: 2021-001****Compliance Requirement:** Activities Allowed, Allowable Costs (Payroll)**Type of Finding:** Significant Deficiency in Internal Controls over Compliance**Management Response:**

The District of Columbia Department of Health (DC Health) concurs with finding number 2021-001, as well as the causes cited by the auditor and recommendations for remedying the HPP Ebola Grant (93.817) finding for Activities Allowed/Allowable Costs (Payroll). DC Health has a current corrective action plan (CAP) open for a related single annual audit finding for FY 21. The same plan will be deployed for Finding# 2021-001, as it is an agency-related, not grant-specific control and operations issue. That CAP is progressing and will be fully implemented in FY 23. The milestones achieved in FY22 support the required periodic comparison of actual costs to the budgeted costs of personnel and make any necessary adjustment as required by 2 CFR 200.430. There were delays in implementation of the corrective action plan in FY 21 due to disruptions and changes in government operations, but also because tools to manage compliance were being revised and further developed. Most of that work was done in FY22. DC Health has provided updates and cited milestones in the progress reports to HUD, HRSA, CDC, OMH and USDA.

**Planned Corrective Actions** - Corrective action plan objectives are to have the following completed in FY23:

1. SOP 430.000 will be re-released in October 2022 with updates based on implementation steps and revisions that emerged in FY 22.
2. Data Run Schedule - a regular schedule of data runs and reports of budget-to-actual time migrated to a certification platform will be established for FY 23 for use by supervisors to certify time and effort of direct reports.
3. Time and Effort Certification Tool (T&E Cert)- OGM created a uniform navigable tool and one-stop document for supervisors to certify time and effort and to provide a decision on next actions if actual costs do not align with budget. This tool will be fully implemented.
4. IT Solution - to create an IT solution or mechanism to route and track submissions between supervisors, the Office of Grants Management and the Office of the Chief Financial Officer (OCFO). A quarterly attestation will be on file for supervisors attesting to a budget-to-actual review and certification of time and effort of their direct reports.
5. Provide Training for DDOs and Supervisors – materials, instructional guides and technical support will be provided on-going.
6. Complete collection of FY 22 Quarters 3 and 4 T&E Certs and quarterly, thereafter.

**Estimated Completion Date: December 31, 2022****Point of Contact:** Clara Ann McLaughlin at (202) 442-9237 or clara.mclaughlin@dc.gov

### **Finding 2021-002**

Compliance Requirement: Sub-Recipient Monitoring

Type of Finding: Significant Deficiency in Internal Controls over Compliance

#### **Management Response:**

The District of Columbia Department of Health (DC Health) concurs in-part with finding number 2021-002, as well as the causes cited by the auditor and recommendations for remedying the HPP Ebola Grant (93.817) finding for Subrecipient Monitoring non-compliance. DC Health does have protocol in place to require subrecipients to disclose expenditures from prior year to determine if 2 CFR 200.331(f) requirements apply and have been met. This is an agency-wide protocol and deficiencies are addressed agency-wide. It is a requirement of all requests for applications, and the requirement is written into the terms of agreement for all Notices of Grant Award. DC Health agrees that there is a deficiency in internal controls to track communications for follow-up on subrecipient audits obtained and reviewed by DC Health monitors.

**Planned Corrective Actions** - Corrective action plan objectives are to have the following completed in FY23:

1. Operations for agency-wide collection and review of subgrantee audit compliance will reside in Office of Grants Management (OGM)
2. An SOP, currently undergoing mark-up, will be released by December 31, 2022 and include the following protocols for internal staff:
  - Determination of subrecipient single audit applicability
  - Tracking compliance with audit requirements
  - Monitoring a Corrective Action Plan
  - Closure of finding and CAP
  - Applying penalties for open findings and CAPs
3. Development of uniform communication templates and registry for single audit reports to be submitted by subrecipients.

**Estimated Completion Date: January 31, 2023**

**Point of Contact:** Clara Ann McLaughlin at (202) 442-9237 or [clara.mclaughlin@dc.gov](mailto:clara.mclaughlin@dc.gov)

Prepared by:

Clara Ann McLaughlin, MS

Chief, Office of Grants Management

[clara.mclaughlin@dc.gov](mailto:clara.mclaughlin@dc.gov)

(202) 442-9237

**STATEWIDE HEALTH COORDINATING COUNCIL MEETING (Thursday, October 28, 2021)**

Generated by Dana Mitchener on Tuesday, November 16, 2021

**Members present**

Jacqueline Bowens, Karl Von Batton, Robert M Brandon, Barbara Bazron

**Meeting called to order at 5:01 PM**

## 1. Meeting Opening

Information, Procedural: 1.1 Quorum Declaration

There is no quorum

## 2. Approval of SHCC Minutes

Action (Consent), Minutes: 2.1 Approval of the September 16, 2021 SHCC Minutes

Robert Brandon put forth a motion.

All yeas

Barbara Bazron abstained

Motion to approve the September 16, 2021 Minutes.

Motion by Robert M Brandon, second by Karl Von Batton.

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batton, Robert M Brandon

Abstain: Barbara Bazron

## 3. Unfinished Business

There was no unfinished business.

## 4. New Business

Action, Discussion: 4.1 Draft Annual Implementation Plan Discussion

The SHCC members met to discuss the final draft of the Annual Implementation plan. Mr. Alec McKinney of JSI gave a presentation on the final draft of the Annual Implementation Plan which is to help to identify some of the key priorities with respect to strengthening the DC health system.

Motion to adopt the 2021 Annual Implementation Plan and allow the SHPDA staff to make such technical and typographical corrections as may be required before publication.

Motion by Barbara Bazron, second by Robert M Brandon.

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batton, Robert M Brandon, Barbara Bazron

Motion to adopt the 2021 Annual Implementation Plan and allow the SHPDA staff to make such technical and typographical corrections as may be required before publication.

Motion by Barbara Bazron, second by Robert M Brandon.

## 5. Public Comment

Procedural: 5.1 Public Comments

No public comments

## 6. Adjournment

Action (Consent): 6.1 Adjourn

Motion to approve the September 16, 2021 Minutes.

Motion by Robert M Brandon, second by Karl Von Batton.

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batton, Robert M Brandon

Abstain: Barbara Bazron

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING**

The Statewide Health Coordinating Council (SHCC) met on November 18, 2021 at 8:46 p.m. via WebEx conferencing.

**MEMBERS PRESENT:**

Robert Brandon, Esq.  
Jacqueline Bowens  
Zinethia Clemmons  
Dr. Karl Von Batten  
Barbara Bazron

**MEMBERS ABSENT:****SHPPA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

<b>CECILE AMRAMOWICZ, ESQ.</b>	Eden Medical Health of D.C., P.C.
<b>YVETTE ALEXANDER</b>	Capitol SC, LLC
<b>CLIFFORD BARNES, ESQ.</b>	Epstein Becker & Green
<b>BARBARA BASS, MD</b>	George Washington School of Medicine and Health Services
<b>MATTHEW GHANEM</b>	Capitol SC, LLC
<b>MANISH KHANNA, MD</b>	Capitol SC, LLC
<b>MATT MCCAMBRIDGE</b>	Eden Medical Health of D.C., P.C.
<b>KURT NEWMAN, MD</b>	Children's National Hospital

**GUEST LIST****ORGANIZATION**

<b>KIMBERLY RUSSO</b>	Universal Health Services
<b>RACHELLE SCOTT, MD</b>	Eden Medical Health of D.C., P.C.
<b>AMANDEEP SIDHU, ESQ.</b>	Winston and Strawn
<b>GEORGE SPRINKEL</b>	
<b>BEN STUTZ</b>	Department of Health Care Finance
<b>BRENDAN SULLIVAN, MD</b>	Eden Medical Health of D.C., P.C.
<b>JIM SWANN</b>	Bio-Medical Applications of Northeast DC, Inc.
<b>WAYNE TURNAGE</b>	Department of Health Care Finance
<b>FATIMAH WILSON</b>	Bio-Medical Applications of Northeast DC, Inc.

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes****Action, Minutes: 2.1 Approval of October 28, 2021 SHCC Minutes**

Motion to Approve the Minutes of October 28, 2021.

Motion by Jacqueline Bowens, second by Jacqueline Bowens.

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batton, Robert M Brandon, Zinethia Clemmons, Barbara Bazron

**3. Director's Report**

There was no Director's report.

**4. Project Review Committee Report**

On November 18, 2021, the PRC met to review four certificate of Need applications. There was no quorum at the meeting. The following projects were considered:

- Eden Health Medical of D.C., P.C. – Establishment of a Medical Office at 1615 L Street, N.W. - CON Registration No. 21-2-9;
- Bio-Medical Applications of Northeast DC, Inc. – Establishment of Home Dialysis Training Services to Include Home Hemodialysis and Peritoneal Dialysis - Certificate of Need Registration No. 20-5-7;
- Capitol SC, LLC – Establishment of an Outpatient Surgical Facility - Certificate of Need Registration No. 20-2-3; and
- Government of the District of Columbia and UHS East End Sub, LLC – Establishment of a New Hospital on St. Elizabeths East - Certificate of Need Registration No. 21-8-3.

The PRC recommended approval of a certificate of need with all the considerations and conditions and requests for additional information to the above-mentioned Applicants.

Motion by Robert Brandon, Second by Dr. Barbara Bazron.

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batton, Robert M. Brandon, Zinethia Clemmons, Barbara Bazron

**5. Unfinished Business**

There was no unfinished business.

**6. New Business**

There was no new business.

**7. Public Comment**

**Procedural: 7.1 Public Comments**

There was no public comments.

**8. Adjournment**

**Action: 8.1 Adjourn**

The meeting adjourned at 8:52 p.m.

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING**

**December 9, 2021**

**MEMBERS PRESENT:**

Robert Brandon, Esq.  
Dr. Karl Von Batten

**MEMBERS ABSENT:**

Jacqueline Bowens  
Zinethia Clemmons  
Barbara Bazron

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

<b>NORA CARMICHAEL</b>	Renaissance Healthcare Services
<b>KIMBERLY HOOD-BERRY JELKS</b>	Renaissance Healthcare Services
<b>ELISABETH HANDO</b>	Renaissance Healthcare Services
<b>M. J. PARK</b>	Little Friends for Peace
<b>PRISCILLA SIGUL</b>	Renaissance Healthcare Services
<b>CYNTHIA DAVIS</b>	Renaissance Healthcare Services
<b>DYLAN STROMAN</b>	
<b>THEODORE N.</b>	

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Acting Chairperson Robert Brandon.

**Procedural: 1.2 Quorum Declaration**

There was no quorum.

**2. Approval of SHCC Minutes****Action, Minutes: 2.1 Approval of 11/18/2021 SHCC Minutes**

Motion to Approve the Minutes of November 18, 2021

Motion by Karl Von Batton, second by Robert M Brandon.

**3. Director's Report****Procedural: 3.1 Director's Report**

There was no Director's report

**4. Project Review Committee Report****Procedural: 4.1 Project Review Committee Report**

PROJECT REVIEW COMMITTEE REPORT

On December 9, 2021, the PRC met to review one certificate of need application. There was no quorum at the meeting.

The Project Review Committee recommended moving the following Renaissance Healthcare Services – Establishment of Pediatric Home Health Care Services - Certificate of Need Registration No. 21-0-2. The Committee agreed to support staff's recommendation to approve a certificate of need to Renaissance Healthcare Services for the establishment of pediatric home health care services and require the Applicant to submit to the Director its COVID protocol.

Dr. Von Batten move to accept recommendation of the PRC.

**5. Unfinished Business****Procedural: 5.1 Unfinished Business**

There was no unfinished business.

**6. New Business****Procedural: 6.1 New Business**

There was no new business.

**7. Public Comment****Procedural: 7.1 Public Comments**

There was no public comments.

**8. Adjournment****Procedural: 8.1 Adjourn**

The meeting was adjourned at 5:45 p.m.

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING**

**January 13, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Zinethia Clemmons  
Dr. Karl Von Batten (Tardy)

**MEMBERS ABSENT:**

Robert Brandon, Esq.  
Barbara Bazron

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

<b>Marc Ferell</b>	BridgePoint Healthcare
<b>Dr. Val Pasnau</b>	BridgePoint Healthcare
<b>Lakeisha Jones, BSN, RN</b>	Concerto Renal Services
<b>Offir Ben-Naim</b>	
<b>Calvin Smith</b>	
<b>Divya Goel</b>	
<b>Kyle Stone</b>	
<b>Sarah Ann Rand</b>	BridgePoint Healthcare
<b>Swenda Moreh</b>	BridgePoint Healthcare
<b>Edward Rich</b>	Office of the General Counsel

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes****Action, Minutes: 2.1 Approval of 12/9/2021 SHCC Minutes**

The minutes were approved.

**3. Director's Report****Procedural: 3.1 Director's Report**

There was no Director's Report.

**4. Project Review Committee Report****Procedural: 4.1 Project Review Committee Report**

CON 21-8-6 DCA Hadley SNF, LLC d/b/a BridgePoint Sub-Acute & Rehabilitation National Harbor

After consideration, the Project Review Committee has agreed to support staff's recommendation to approve Certificate of Need 21-8-6 to authorize DCA Hadley SNF, LLC d/b/a BridgePoint Sub-Acute & Rehabilitation National Harbor to establish an in-home dialysis den at the skilled nursing facility.

Motion by Jacqueline Bowens, Second by Zinethia Clemmons.

Motion Carries

Yea: Jacqueline Bowens, Zinethia Clemmons

**5. Unfinished Business****Procedural: 5.1 Unfinished Business**

There was no unfinished business.

**6. New Business****Procedural: 6.1 New Business**

There was no new business.

**7. Public Comment****Procedural: 7.1 Public Comment**

There was no public comment.

**8. Adjournment****Procedural: 8.1 Adjourn**

The meeting was adjourned at 5:32 p.m.



**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**February 10, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Robert Brandon, Esq.  
Dr. Karl Von Batten  
Barbara Bazron  
Zinethia Clemmons

**MEMBERS ABSENT:****SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

<b>Elliot Brown</b>	MedStar Washington Hospital Center
<b>Chris</b>	
<b>David Catania</b>	
<b>Dr. Cyril A. Allen</b>	Affinity
<b>Dylan Stroman</b>	
<b>David Hager</b>	
<b>Korin Hudson</b>	MedStar Washington Hospital Center
<b>Sean Huffman</b>	
<b>Fern Johnson-Clarke</b>	DOH/CPPE
<b>Neal Mangalat</b>	MedStar Health
<b>Michelle Stone-Smith</b>	Affinity

**GUEST LIST****ORGANIZATION**

<b>Kaitlin Pierce</b>	Winston & Strawn LLC on behalf of Affinity
<b>Samuel Stern</b>	Affinity
<b>Matt Sasser</b>	MedStar Health
<b>Matthew Sedgley</b>	MedStar Health
<b>Francisco Semiao</b>	MedStar Health
<b>Amandeep Sidhu</b>	Winston & Strawn LLC on behalf of Affinity
<b>Jennifer Duke</b>	Affinity
<b>Dr. Davison</b>	DaVinci Plastic Surgery, PC
<b>Ximena Pinell</b>	DaVinci Plastic Surgery, PC

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes**

Action, Minutes: 2.1 Approval of 01/13/2022 SHCC Minutes  
Motion to Approve the Minutes of January 13, 2022

Motion by Barbara Bazron, second by Karl Von Batten.

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batton, Robert M Brandon, Zinethia Clemmons, Barbara Bazron

**3. Director's Report****Information, Procedural: 3.1 Director's Report**

Ms. Thompson updated the SHCC on the automation project, the implementation plan, civil penalties, status of applications and CON decisions.

**4. Project Review Committee Report****Procedural: 4.1 Project Review Committee Report**

On February 10, 2022, the PRC met to review three (3) certificate of Need applications. There was no quorum at the meeting. The following projects were considered:

- DAVinci Plastic Surgery, PC - Establishment of a Plastic Surgery Ambulatory Surgical Facility - Certificate of Need Registration No. 21-2-13;
- MedStar Washington Hospital Corporation d/b/a MedStar Washington Hospital Center - Establishment of Event Medicine Services - Certificate of Need Registration No. 21-5-4; and
- Affinity Care of Washington, DC, LLC - Establishment of Outpatient Palliative Care & Hospice Services - Certificate of Need Registration No. 21-5-1.



The PRC recommended approval of a certificate of need to the above-mentioned Applicants.

Motion by Jacqueline Bowens, second by Dr. Barbara Bazron

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batton, Robert M Brandon, Zinethia Clemmons, Barbara Bazron

#### **5. Unfinished Business**

##### **Procedural: 5.1 Unfinished Business**

There was no unfinished business.

#### **6. New Business**

##### **Procedural: 6.1 New Business**

There was no new business.

#### **7. Public Comment**

##### **Procedural: 7.1 Public Comment**

There was no public comment.

#### **8. Adjournment**

##### **Procedural: 8.1 Adjourn**

The meeting was adjourned at 7:29 p.m.

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**March 10, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Robert Brandon, Esq.  
Barbara Bazron

**MEMBERS ABSENT:**

Dr. Karl Von Batten  
Zinethia Clemmons

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

<b>Mark Lassiter</b>	Federal City Recovery Services, Inc.
<b>Henry Pierce</b>	Federal City Recovery Services, Inc.
<b>Crystal Collins</b>	Federal City Recovery Services, Inc.

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes**

Action (Consent), Minutes: 2.1 Approval of 02/10/2022 SHCC Minutes  
Motion to Approve the Minutes of February 10, 2022

Motion by Robert M Brandon, second by Barbara Bazron.

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Robert M Brandon, Barbara Bazron

**3. Director's Report****Procedural: 3.1 Director's Report**

Ms. Terri A. Thompson, SHPDA Director, gave a report on the applications that would be coming up before the PRC, the CON determinations, change of control and status of appeals. Ms. Thompson gave an update on uncompensated care as it relates to the Applicants' responsibility to publish in the newspaper and post notices for patients.

**4. Project Review Committee Report****Action, Procedural: 4.1 Project Review Committee Report**

On March 10, 2022, the PRC met to review one (1) certificate of Need application. There was no quorum at the meeting. The following project was considered:

- Federal City Recovery Services - Establishment of a Residential Recovery and Treatment Facility - Certificate of Need Registration No. 21-8-4

The PRC recommended approval of a certificate of need to the above-mentioned Applicant with the conditions outlined by both the staff report and the PRC.

**Motion to adopt the recommendation of the Project Review Committee.**

Motion by Jacqueline Bowens, second by Barbara Bazron.

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Robert M Brandon, Barbara Bazron

**5. Unfinished Business****Procedural: 5.1 Unfinished Business**

There was no unfinished business.

**6. New Business****Procedural: 6.1 New Business**

There was no new business.

**7. Public Comment****Procedural: 7.1 Public Comment**

There was no public comment.

**8. Adjournment****Procedural: 8.1 Adjourn**

The meeting was adjourned at 6:10 p.m.

## 9. Post Script

### Information, Procedural: 9.1 Post Script

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**April 14, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Robert Brandon, Esq.  
Barbara Bazron  
Dr. Karl Von Batten  
Zinethia Clemmons

**MEMBERS ABSENT:****SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**1. Meeting Opening****Procedural: 1.1 Call to Order**

Meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum.

**2. Approval of SHCC Minutes**

Action, Minutes: 2.1 Approval of 3/10/2022 SHCC Minutes  
Motion to Approve the Minutes of March 10, 2022

Motion by Barbara Bazron, second by Karl Von Batton.

Motion Carries

Yea: Jacqueline Bowens, Karl Von Batton, Zinethia Clemmons, Barbara Bazron

**3. Director's Report****Information, Procedural: 3.1 Director's Report**

SHPDA Director, Terri Thompson, provided a status of SHPDA's activities (HSP Annual Implementation Plan, Civil Fines, Review of Regulations and SHCC Bylaws, and Automation Project).

Members had questions around social determinants of health - how to be more intentional.

Dr. Von Batten had questions about uncompensated care. He had misgivings on whether uncompensated care can legally be enforced. The members agreed to have a future discussion with the general counsel about uncompensated care.

Ms. Thompson stated the Implementation plan is scheduled to be finalized by the end of the month. The Civil Infractions should be finalized and in the DC Register by July 2022.

Ms. Thompson discussed the challenges of Boards and Commissions and getting new members on the Committee. Also, Ms. Thompson is working with the General Counsel as it relates to the legislation and by-laws with regards to the consistent problem with a quorum.

Ms. Thompson gave a visual update on the automation process and the progress made so far.

Discussion on automation process for CON. Members had specific questions about the CON application criteria.

**4. Unfinished Business****Procedural: 4.1 Unfinished Business**

There is no unfinished business.

**5. New Business****Procedural: 5.1 New Business**

There is no new business.

**6. Public Comment****Procedural: 6.1 Public Comment**

There is no public comment.

**7. Adjournment****Procedural: 7.1 Adjourn**

The meeting was adjourned at 6:46 p.m.

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**May 12, 2022**

**MEMBERS PRESENT:**

Robert Brandon, Esq.  
Dr. Karl Von Batten

**MEMBERS ABSENT:**

Jacqueline Bowens  
Zinethia Clemmons  
Barbara Bazron

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

Joseph Bianculli	One Medical
Roma Sharma	HUDC
Michelle Chipetine	
Constance Mere	HUDC
Sam Kopta	
Sherry Conner	
Pamela Lawson	HUDC

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Acting Chairperson Robert Brandon.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes**

Action (Consent), Minutes: 2.1 Approval of 04/14/2022 SHCC Minutes  
Motion to Approve the Minutes of April 14, 2022

Motion by Karl Von Batten, second by Robert Brandon.

Final Resolution: Motion Carries

Yea: Karl Von Batten, Robert M Brandon

**3. Director's Report****Procedural: 3.1 Director's Report**

SHPDA Director Terri Thompson gave update where SHPDA stands on CON projects.

**4. Project Review Committee Report****Action, Procedural: 4.1 Project Review Committee Report**

On May 12, 2022, the PRC met to review eight (8) certificate of Need applications. There was no quorum at the meeting. The following seven (7) projects are being considered by the SHCC:

- **Howard University Dialysis Center - Establishment of Home Hemodialysis Services - Certificate of Need Registration No. 22-1-2**
- **One Medical Group, P.C. and 1Life Healthcare, Inc. - Establishment of a Primary Care Clinic at 1501 M Street, N.W., Suite 450 - Certificate of Need Registration No. 21-2-6**
- **One Medical Group, P.C. and 1Life Healthcare, Inc. - Establishment of a Primary Care Clinic at 1627 I Street, N.W., Suite 800 - Certificate of Need Registration No. 21-2-7**
- **One Medical Group, P.C. and 1Life Healthcare, Inc. - Establishment of a Primary Care Clinic at 1827 Adams Mill Road, N.W. - Certificate of Need Registration No. 21-1-4**
- **One Medical Group, P.C. and 1Life Healthcare, Inc. - Establishment of a Primary Care Clinic at 601 New Jersey Avenue, N.W., Suite 200 - Certificate of Need Registration No. 21-6-2**
- **One Medical Group, P.C. and 1Life Healthcare, Inc. - Establishment of a Primary Care Clinic at 1001 G Street, N.W., Suite 200 East - Certificate of Need Registration No. 21-2-5**
- **One Medical Group, P.C. and 1Life Healthcare, Inc. - Establishment of a Primary Care Clinic at 1350 Connecticut Avenue, N.W., Suite 1250 - Certificate of Need Registration No. 21-2-4**

The PRC recommended approval of certificates of need to the above-mentioned Applicants.

Motion by Robert Brandon, second by Karl Von Batten

Final Resolution: Motion Carries

Yea: Robert M Brandon, Karl Von Batten

The SHCC agreed to table CON # 21-1-3 One Medical Group, P.C. and 1Life Healthcare, Inc. for the establishment of primary care services at 1831 14<sup>th</sup> Street, N.W. to allow for additional information.

**5. Unfinished Business**

**Procedural: 5.1 Unfinished Business**

There was no unfinished business.

**6. New Business**

**Procedural: 6.1 New Business**

There was no new business.

**7. Public Comment**

**Procedural: 7.1 Public Comment**

There was no public comment.

**8. Adjournment**

**Procedural: 8.1 Adjourn**

The meeting was adjourned at 6:19 p.m.

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES

June 9, 2022

**MEMBERS PRESENT:**

Jacqueline Bowens  
Barbara Bazron

**MEMBERS ABSENT:**

Robert Brandon, Esq.  
Zinethia Clemmons  
Dr. Karl Von Batten

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

Queen Aples	Summers Wisdom Associates, Inc.
Sun Zi Xiang	Wah Luck Home Care Agency
Joseph Bianculli	Counsel for One Medical

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes**

Action (Consent), Minutes: 2.1 Approval of 05/12/2022 SHCC Minutes  
Motion to Approve the Minutes of May 12, 2022

Motion by Dr. Barbara Bazron, second by Jacqueline Bowens  
Final Resolution: Motion Carries  
Yea: Dr. Barbara Bazron, Jacqueline Bowens

**3. Director's Report****Procedural: 3.1 Director's Report**

SHPDA Director Terri Thompson gave update where SHPDA stands on CON projects.

**4. Project Review Committee Report****Action, Procedural: 4.1 Project Review Committee Report**

On May 12, 2022, the PRC met to review **One Medical Group, P.C. and 1Life Healthcare, Inc. – Establishment of a Primary Care Clinic at 1831 14<sup>th</sup> Street, N.W. – CON Registration No. 21-1-3.**

There was no quorum at the meeting.

The PRC did vote to allow staff to provide data with regard to primary care services for the proposed area where One Medical Group, P.C. and 1Life Healthcare, Inc. desires to locate a primary care facility.

After review of the information, staff has determined the applicants have not provided information or data to support the addition of a seventh One Medical facility in northwest. Staff maintains its initial recommendation to deny the application.

On June 9, 2022, the PRC met to review two (2) certificate of need applications. There was no quorum at the meeting. The following projects were considered:

- **CCBAMDC, Inc. d/b/a Wah Luck Home Care Agency - Establishment of Home Health Care Services - Certificate of Need Registration No. 22-2-1**
- **Summers Wisdom Associates, Inc. - Establishment of Home Health Care Services - Certificate of Need Registration No. 21-4-3**

The PRC Recommended denial of certificates of need to:

- **One Medical Group, P.C. and 1Life Healthcare, Inc. – Establishment of a Primary Care Clinic at 1831 14<sup>th</sup> Street, N.W. – CON Registration No. 21-1-3**
- **Summers Wisdom Associates, Inc. - Establishment of Home Health Care Services - Certificate of Need Registration No. 21-4-3**

The PRC recommended approval of a certificate of need to:

- **CCBAMDC, Inc. d/b/a Wah Luck Home Care Agency - Establishment of Home Health Care Services - Certificate of Need Registration No. 22-2-1**

Motion by Jacqueline Bowens, second by Dr. Barbara Bazron  
Final Resolution: Motion Carries  
Yea: Jacqueline Bowens, Barbara Bazron

**5. Unfinished Business**

**Procedural: 5.1 Unfinished Business**

No unfinished business.

**6. New Business**

**Procedural: 6.1 New Business**

No new business.

**7. Public Comment**

**Procedural: 7.1 Public Comment**

No public comment.

**8. Adjournment**

**Procedural: 8.1 Adjourn**

The meeting was adjourned at 6:39 p.m.



**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**July 21, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Dr. Karl Von Batten  
Barbara Bazron  
Robert Brandon, Esq.

**MEMBERS ABSENT:**

Zinethia Clemmons

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Dana L. Mitchener, Staff Assistant

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes**

2. Approval of SHCC Minutes  
Action, Minutes: 2.1 Approval of 06/09/2022 SHCC Minutes  
Motion to Approve the Minutes of June 9, 2022

Motion by Robert M Brandon, second by Karl Von Batton.  
Final Resolution: Motion Carries  
Yea: Jacqueline Bowens, Karl Von Batton, Robert M Brandon, Barbara Bazron

**3. Director's Report****Procedural: 3.1 Director's Report**

SHPDA Director Terri Thompson gave update where SHPDA stands on CON projects.

Ms. Thompson stated that the SHPDA will be asking providers to come back to the SHCC and do a 15-minute presentation on some of the services that are now operational.

Ms. Thompson also stated that with the Office of the General Counsel and I, are looking at the SHCC bylaws. We believe that we can make, propose a change to the bylaws that will then, erase the issue of a quorum.

**4. Project Review Committee Report****Action, Procedural: 4.1 Project Review Committee Report**

On July 21, 2022, the PRC met to review two certificate of need applications and made a determination to table the two reports for a future meeting.

**5. Unfinished Business****Procedural: 5.1 Unfinished Business**

No unfinished business.

**6. New Business****Procedural: 6.1 New Business**

No new business.

**7. Public Comment****Procedural: 7.1 Public Comment**

No public comment.

**8. Adjournment****Procedural: 8.1 Adjourn**

The meeting was adjourned at 6:14 p.m.

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**August 11, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Dr. Karl Von Batten  
Barbara Bazron

**MEMBERS ABSENT:**

Zinethia Clemmons  
Robert Brandon, Esq.

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

<b>Virginia Reid</b>	Regional Addiction Prevention (RAP), Inc.
<b>Kristy Blalock</b>	Gaudenzia, Inc.
<b>Dale Klatzker</b>	Gaudenzia, Inc.
<b>David Catania</b>	Georgetown Public Affairs, LLC

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes**

2. Approval of SHCC Minutes  
Action, Minutes: 2.1 Approval of 07/21/2022 SHCC Minutes  
Motion to Approve the Minutes of July 21, 2022

Motion by Dr. Barbara Bazron, second by Dr. Karl Von Batton.  
Final Resolution: Motion Carries  
Yea: Jacqueline Bowens, Karl Von Batton, Barbara Bazron

**3. Director's Report****Procedural: 3.1 Director's Report**

SHPDA Director Terri Thompson gave update where SHPDA stands on CON projects.

Ms. Thompson stated that the SHPDA did a soft launch of the automated system.

Ms. Thompson also stated that the SHPDA is working with the Office of the General Counsel to review the bylaws so that they can resolve the quorum issue.

**4. Project Review Committee Report****Action, Procedural: 4.1 Project Review Committee Report**

On July 21, 2022, the PRC met to review two certificate of need applications Regional Addiction Prevention (RAP), Inc. - Establishment of Residential Substance-Use Treatment Services at 1938 4th Street, N.E. - CON Registration # 21-5-8, and at 1945 4th Street, N.E. - CON Registration # 21-5-9. There was no quorum at the meeting. The PRC voted to table the matter and allow the Applicant to provide additional information on the Agency's financial viability.

RAP, Inc. provided additional information at today's August 11, 2022, PRC meeting. After reviewing the information, the PRC agreed to support staff's recommendation to approve certificates of need to RAP, Inc. for the establishment of residential substance-use treatment services at 1938 4th Street, N.E. and at 1945 4th Street, N.E.

Motion by Barbara Bazron, second by Karl Von Batton.

Final Resolution: Motion Carries  
Yea: Jacqueline Bowens, Karl Von Batton, Barbara Bazron

**5. Unfinished Business****Procedural: 5.1 Unfinished Business**

No unfinished business.

**6. New Business****Procedural: 6.1 New Business**

SHCC members to review the amended and restated SHCC Bylaws.

**7. Public Comment****Procedural: 7.1 Public Comment**

No public comment.

**8. Adjournment**

**Procedural: 8.1 Adjourn**

The meeting was adjourned at 5:56 p.m.

**STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**September 15, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Dr. Barbara Bazron

**MEMBERS ABSENT:**

Zinethia Clemmons  
Robert Brandon, Esq.  
Dr. Karl Von Batten

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Nigist Raru, Analyst

**GUEST LIST****ORGANIZATION**

<b>Tonya Vidal Kinlow</b>	Children's National
<b>Matt Dabrowski</b>	Children's National
<b>Vittorio Gallo, Ph.D.</b>	Children's National
<b>Mark Weissman, MD</b>	Children's National

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes**

2. Approval of SHCC Minutes  
Action, Minutes: 2.1 Approval of 08/11/2022 SHCC Minutes  
Motion to Approve the Minutes of August 11, 2022

Motion by Jacqueline Bowens, second by Dr. Barbara Bazron  
Final Resolution: Motion Carries  
Yea: Jacqueline Bowens, Barbara Bazron

**3. Director's Report****Procedural: 3.1 Director's Report**

SHPDA Director Terri Thompson gave update where SHPDA stands on CON projects.

Ms. Thompson stated that the SHPDA did a soft launch of the automated system where we are accepting letters of intent, letters of determination and we are having individuals upload their CON applications to the system.

**4. Project Review Committee Report****Action, Procedural: 4.1 Project Review Committee Report**

No Project Review Committee report.

**5. Unfinished Business****Action, Procedural: 5.1 Proposed Amended and Restated SHCC Bylaws**

Motion to adopt the changes as proposed with leave for the SHPDA Director to make technical/typographical changes.

Motion by Barbara Bazron, second by Jacqueline Bowens.

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Barbara Bazron

**6. New Business****Information: 6.1 Presentation by Children's National Research and Innovation Campus (CNRIC) at Walter Reed (CON 18-4-8)**

Presenter(s) – Dr. Vittorio Gallo, Dr. Mark Weissman, Tonya Vidal Kinlow

The purpose of the campus is to create a unique ecosystem in pediatric research and innovation where they can develop new therapeutic interventions.

The research innovation campus is on the old Walter Reed site. They just completed phase one and this phase includes a research building, conference center and a clinical building.

They have a partnership with Johnson and Johnson with the incubator accelerator arm of Johnson and Johnson, J Labs. They have also established a partnership with Virginia Tech.

They opened the Genetics and Rare Disease Institute in January 2021. Primary care opened in October 2021, and they are now seeing about 60 to 70 patients a day, about 1,200 to 1,500 children a month and increasing.

Per their CON application, they were charged with developing programs to address chronic conditions, like asthma, so their IMPACT DC program, provides asthma education and disease management for high-risk kids with asthma.

They have established the Community Care Coordination Program, which is focused on lowering rates of avoidable ED use, reducing preventable hospital admissions and readmits.

Children's worked with HSC to conduct a pediatric specific Community Health Needs Assessment based on the child opportunity index.

**7. Public Comment**

**Procedural: 7.1 Public Comment**

No public comment.

**8. Adjournment**

**Procedural: 8.1 Adjourn**

The meeting was adjourned at 6:10 p.m.

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**October 13, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Barbara Bazron

**MEMBERS ABSENT:**

Zinethia Clemmons  
Robert Brandon, Esq.  
Dr. Karl Von Batten

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Nigist Raru, Analyst  
Karie Kvandal  
Dana L. Mitchener

**GUEST LIST****ORGANIZATION**

<b>Ashley Creech</b>	Epstein Becker & Green, P.C.
<b>David Franklin</b>	University of the District of Columbia
<b>Gloria Garcia</b>	Van Ness Main Street
<b>Joy Heath</b>	Williams Mullen
<b>Dr. Robert Maha</b>	Allcare
<b>Timothy Mueller</b>	WRA Management
<b>Morgan Muller</b>	Solis Mammography
<b>Dr. Chirag Pharghi</b>	Solis Mammography
<b>David Pyle</b>	WRA Management
<b>Adam Starr</b>	WRA Management
<b>Paige Terra</b>	Solis Mammography
<b>Christina Setlow</b>	
<b>Dee Smith</b>	Deputy Chief of Staff – Councilmember Cheh
<b>Juanita Gray</b>	
<b>Javier Dussan</b>	
<b>Marlene Berlin</b>	
<b>Tim Shail</b>	Williams Mullen

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jacqueline Bowens.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes****Action, Minutes: 2.1 Approval of 09/15/2022 SHCC Minutes**

Motion to Approve the Minutes of September 15, 2022

Motion by Dr. Barbara Bazron, second by Chairperson Jacqueline Bowens

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Barbara Bazron

**3. Director's Report****Procedural: 3.1 Director's Report**

SHPDA Director Terri Thompson gave update where SHPDA stands on CON projects.

**4. Project Review Committee Report****Action, Procedural: 4.1 Project Review Committee Report**

On October 13, 2022, the PRC met to review seven (7) certificate of need applications. There was no quorum at the meeting. The following project was considered:

- **WRA Management, Inc. – Relocation of an Existing Radiological Facility – Certificate of Need Registration No. 22-2-4**

The PRC recommended approval of a certificate of need to the above-mentioned Applicant.

Motion by Dr. Barbara Bazron, second by Jacqueline Bowens

Final Resolution: Motion Carries

Yea: Dr. Barbara Bazron, Jacqueline Bowens

The PRC agreed to table the remaining applications by Capital Healthcare, P.C. d/b/a AllCare Family Medicine & Primary Care for the Establishment of Primary Care Services to allow the Applicant to provide additional information:

- **Certificate of Need Registration No. 22-2-2**
- **Certificate of Need Registration No. 22-2-3**
- **Certificate of Need Registration No. 22-3-1**
- **Certificate of Need Registration No. 22-3-2**
- **Certificate of Need Registration No. 22-6-1**
- **Certificate of Need Registration No. 22-8-3**

**5. Unfinished Business**

**Procedural: 5.1 Unfinished Business**

No unfinished business.

**6. New Business**

**Procedural: 6.1 New Business**

No new business.

**7. Public Comment**

**Procedural: 7.1 Public Comment**

No public comment.

**8. Adjournment**

**Procedural: 8.1 Adjourn**

The meeting was adjourned at 7:19 p.m.

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**November 10, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Robert Brandon, Esq.  
Dr. Karl Von Batten

**MEMBERS ABSENT:**

Zinethia Clemmons  
Dr. Barbara Bazron

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

<b>Anita Jenkins</b>	Howard University Hospital
<b>Dr. India Medley</b>	Howard University Hospital
<b>Linda Miller</b>	Howard University Hospital
<b>Jonathan Perry</b>	Howard University Hospital
<b>Ron Shireman</b>	Healogics, Inc.
<b>Kate McDonald, Esq.</b>	Counsel for Leaton Dialysis, & DVA Renal Healthcare, Inc.
<b>Elisabeth Wright</b>	DaVita Kidney Care
<b>Tony Awodooju</b>	DaVita Kidney Care
<b>Dr. Keiko Greenberg</b>	MedStar Georgetown Nephrology
<b>Kevin Spring</b>	DaVita Kidney Care
<b>Joseph Bianculli, Esq.</b>	Counsel for Capitol City SNF, LLC
<b>Curtiland Deville</b>	
<b>Hasan Zia</b>	
<b>MaryKathryn Hurd</b>	
<b>Mathew Ladra</b>	
<b>Anam Whyne</b>	Unity Health Care
<b>Akila Viswanathan</b>	
<b>Christy Berger</b>	Davita
<b>Kelli Gress</b>	
<b>Kristen Hohenstein</b>	
<b>Caroline Shafa</b>	
<b>Meagan Paulk</b>	
<b>Rayna Jordan</b>	

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Acting Chairperson Robert Brandon.

**Procedural: 1.2 Quorum Declaration**

There was no quorum at the meeting.

**2. Approval of SHCC Minutes**

## 2. Approval of SHCC Minutes

Action, Minutes: 2.1 Approval of 10/13/2022 SHCC Minutes  
Motion to Approve the Minutes of October 13, 2022

Motion by Robert Brandon, second by Karl Von Batten

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Robert Brandon, Karl Von Batten

**3. Director's Report****Procedural: 3.1 Director's Report**

SHPDA Director Terri Thompson gave update where SHPDA stands on CON projects.

**4. Project Review Committee Report****Action, Procedural: 4.1 Project Review Committee Report**



On November 10, 2022, the PRC met to review four (4) certificate of need applications. There was no quorum at the meeting. The following projects were considered:

- **The Howard University, Inc. – Establishment of an Outpatient Wound Care Clinic – Certificate of Need Registration No. 22-1-1**
- **Leaton Dialysis, LLC – Establishment of Home Hemodialysis Training Services - Certificate of Need Registration No. 22-6-3**
- **DVA Renal Healthcare, Inc. - Establishment of Home Hemodialysis Training Program - Certificate of Need Registration No. 22-2-8**
- **Capitol City SNF, LLC – Provision of Home Hemodialysis Training Services - Certificate of Need Registration No. 22-8-5**

The PRC recommended approval of certificates of need to the above-mentioned Applicants.

Motion by Robert Brandon, second by Jacqueline Bowens

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batten, Robert Brandon

## **5. Unfinished Business**

### **Procedural: 5.1 Unfinished Business**

No unfinished business.

## **6. New Business**

### **Procedural: 6.1 Presentation by Sibley Memorial Hospital - Establishment of Proton Therapy Services - CON # 12-3-10**

The Proton Therapy Center at Sibley Hospital launched in October of 2019 about six months before the onset of the COVID pandemic. Despite some of those challenges, Sibley is proud to have treated nearly 800 patients since starting treatments in October of 2019.

Due to their strong collaboration with Children's National Medical Center, about 20 percent of the patients are pediatric oncology patients and make up about 160 of the total number of patients treated at the Proton Center.

They treat a variety of cancer tumors and can treat tumors across the body. The top three most common indications are pediatric tumors, central nervous system tumors, and prostate cancer.

Their top two referral sources are the Johns Hopkins Hospital and departments and Children's National Medical Center.

They have successfully partnered with Howard University to provide training and various aspects of what they do. Sibley also have training programs for Hopkins radiation oncology residents that are at the Proton Center.

## **7. Public Comment**

### **Procedural: 7.1 Public Comment**

No public comment.

## **8. Adjournment**

### **Procedural: 8.1 Adjourn**

The meeting was adjourned at 7:04 p.m.

**GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DEPARTMENT OF HEALTH  
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY  
STATEWIDE HEALTH COORDINATING COUNCIL MEETING MINUTES**

**December 8, 2022**

**MEMBERS PRESENT:**

Jacqueline Bowens  
Robert Brandon, Esq.  
Dr. Karl Von Batten

**MEMBERS ABSENT:**

Zinethia Clemmons  
Dr. Barbara Bazron

**SHPDA STAFF PRESENT:**

Terri A. Thompson, Director  
Thomas McQueen, Analyst  
Karie Kvandal, Analyst  
Nigist Raru, Analyst  
Dana L. Mitchener, Staff Assistant

**GUEST LIST****ORGANIZATION**

<b>Amandeep Sidhu</b>	Counsel for AllCare
<b>Dr. Clarence Brown</b>	The Ark of DC
<b>Clifford Barnes</b>	KidsCare Home Health
<b>David Catania</b>	
<b>Grady J. Wright</b>	
<b>Joseph Bianculli, Esq.</b>	Counsel for Capitol City SNF, LLC
<b>Nivedita Patel</b>	AllCare
<b>Francisco Semiao</b>	MedStar Health

**1. Meeting Opening****Procedural: 1.1 Call to Order**

The meeting was called to order by Chairperson Jackie Bowens.

**Procedural: 1.2 Quorum Declaration**

There was a quorum.

**2. Approval of SHCC Minutes**

## 2. Approval of SHCC Minutes

Action, Minutes: 2.1 Approval of 11/10/2022 SHCC Minutes  
Motion to Approve the Minutes of November 10, 2022

Motion by Robert Brandon, second by Karl Von Batten

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Robert Brandon, Karl Von Batten

**3. Director's Report****Procedural: 3.1 Director's Report**

SHPDA Director Terri Thompson stated that the civil penalties and fines were approved on November 28th. Also, SHPDA is working to hire a compliance officer.

**4. Project Review Committee Report****Action, Procedural: 4.1 Project Review Committee Report**

On December 8, 2022, the PRC met to review nine (9) certificate of need applications. There was a quorum at the meeting. The following projects were recommended to move forward:

- **MedStar National Rehabilitation Hospital – Renovation of Inpatient Rooms - Certificate of Need Registration No. 22-5-4**
- **Medics USA Medical Center, Inc. d/b/a Medics USA – Establishment of Primary Care Services - Certificate of Need Registration No. 21-1-5 and 21-2-15 (en bloc)**
- **KidsCare Home Health of Washington, D.C., LLC – Establishment of Pediatric Home Health Care Services - Certificate of Need Registration No. 22-8-6**

The PRC recommended approval of certificates of need to the above-mentioned Applicants.

Motion by Robert Brandon, second by Karl Von Batten

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batten, Robert Brandon

## **5. Unfinished Business**

### **Procedural: 5.1 Unfinished Business**

On October 13, 2022, the PRC met to review six (6) Certificate of Need applications. There was no quorum at the meeting. The PRC voted to table the matter to allow the Applicant time to provide additional information requested by the PRC. On November 29, 2022, Capital Healthcare, LLC d/b/a AllCare Family Medicine and Primary Care, requested to withdraw its application to establish services at 1050 K Street, N.W., Suite 101, Certificate of Need 22-2-3.

The following applications were considered:

- Capital Healthcare, LLC d/b/a AllCare Family Medicine and Primary Care for the establishment of primary care services at:
  - v. 1710 Rhode Island Avenue, N.E. – CON # 22-2-2
  - v. 3500 Wisconsin Avenue, N.W. – CON # 22-3-1
  - v. 4340 Connecticut Avenue, N.W. – CON # 22-3-2
  - v. 315 H Street, N.E., Suite A – CON # 22-6-1
  - v. 150 I Street, S.E. – CON # 22-8-3

After review of the information, the Committee recommended moving the remaining five projects referred previously forward today.

Motion by Robert Brandon, second by Karl Von Batten

Final Resolution: Motion Carries

Yea: Jacqueline Bowens, Karl Von Batten, Robert Brandon

## **6. New Business**

No new business.

## **7. Public Comment**

### **Procedural: 7.1 Public Comment**

No public comment.

## **8. Adjournment**

### **Procedural: 8.1 Adjourn**

The meeting was adjourned at 9:13 p.m.

**COMMISSION ON HEALTH EQUITY**

**Meeting Minutes**

January 19, 2022  
6:00pm to 8:00pm

**DRAFT**

**COMMISSION MEETING PARTICIPANTS**

<b>Commission Voting Members:</b>	<b>Attendance</b>
Autumn Saxton-Ross, Ph.D. <b>Acting Chair, Commission on Health Equity</b>	Present
Linda Elam, Ph.D., MPH	Present
Leila Finucane, JD., MUP	Present
Lori Kaplan	Present
Christopher J. King, Ph.D.	Present
Ambrose Lane, Jr.	Not Present
Autumn Saxton-Ross, Ph.D.	Present
Christopher Selhorst, MD	Not Present
Alicia Wilson	Present
<b>Commission Advisory Members:</b>	<b>Attendance</b>
CM Vincent E. Gray, <b>Chair, Committee on Health</b>	Not Present
M. Jermane Bond, Ph.D.	Not Present
Hugh Mighty, MD	Not Present
Laura Sander, MD, MPH	Regrets/Excused
Maranda Ward, Ed.D., MPH	Present
<b>Commission Staff:</b>	<b>Attendance</b>
C. Anneta Arno, Ph.D., MPH, <b>Director, Office of Health Equity</b>	Present
<b>OHE Staff:</b>	
▪ Monique Johnson, OHE	Present
▪ Makeda Vanderpuije, OHE	Present
<b>Guest List:</b>	<b>Organization</b>

## Commission on Health Equity

### CHE Meeting

DC Department of Health  
899 North Capitol Street, NE  
Washington DC, 20002

	<b>AGENDA</b> Wednesday, January 19, 2022 <b>VIA WebEx: <a href="#">See Forthcoming Link</a></b> 6:00 p.m. – 8:00 p.m.	
	<ul style="list-style-type: none"><li>I. General Welcome - <b><i>Dr. C. Anneta Arno, Director, Office of Health Equity</i></b></li><li>II. Call to Order – <b><i>Dr. Autumn Saxton-Ross Acting Chair, Commission on Health Equity</i></b></li><li>III. Commission Rollcall</li><li>IV. Approval of Agenda</li><li>V. Approval of Minutes – CHE Meeting October 20, 2021</li><li>VI. Office of Health Equity – Update</li><li>VII. “Health Equity Summit 2021” – Report Out &amp; Next Steps</li><li>VIII. Discussion</li><li>IX. Adjournment</li></ul>	
	Attachments: <ul style="list-style-type: none"><li>▪ Draft Minutes – October 20, 2021</li></ul>	
	<b>Next Meeting:</b> April 20, 2022 <b>*3:00 – 5:00pm</b>	

# COMMISSION ON HEALTH EQUITY

## Meeting Minutes

January 19, 2022

6:00pm to 8:00pm

### **I. General Welcome**

Dr. C. Anneta Arno, welcomed all Commissioners as they joined the virtual meeting via WebEx link. She advised that she was not aware of any commissioners who had notified OHE of regrets – but would advised the chair when a quorum was reached, and the meeting could formally begin.

### **II. Call to Order & Chair's Welcome**

Commission Chair Dr. Autumn Saxton Ross called the meeting to order at approximately 6:07pm.

### **III. Commission Rollcall**

Dr. Saxton Ross took the Commission Rollcall – asking all members present to introduce themselves – including as New Year icebreaker, to share their favorite desserts (and popcorn to the next person). OHE staff present also did the same, following commissioners.

### **IV. Approval of Agenda**

The draft agenda was approved at approximately 6:15pm -- without additions.

### **V. Approval of Minutes #1 - CHE Meeting, April 21, 2021**

Minutes for the October 20, 2021 meeting were reviewed. Dr. Saxton Ross requested approval of minutes from the last meeting. They were approved – with amendments to confirm attendance of additional members present and /or who had expressed regrets prior. October 2021 minutes were approved at approximately 6:20pm.

### **VI. Office of Health Equity - Update**

Chair Dr. Saxton Ross, gave the floor to Dr. Arno, to provide an update on the Office of Health Equity.

Dr. Arno noted that further to updates presented at the last meeting regarding the two new grant funded efforts being led by OHE (CDC Health Disparities; and OMH Health Literacy), three new staff members had joined the OHE team at the end of the year. This includes an Epidemiologist that will be leading the work on the Health Opportunity Index (HOI) discussed last time. Additionally, another two new members also joined the team in early January, and will focus mostly on leading implementation and evaluation of the Health Literacy work. Also noted was the excitement and importance of these initiatives for moving the OHE strategic agenda forward.

Questions and comments from commissioners, focused on the potential risk related to our collaboration with the Virginia Department of Health on the HOI -- in light of recent political transition happening in the state. Dr. Arno noted that while she was not specifically anticipating any challenges in this regard, there had not yet been any formal meetings with colleagues this month. She noted too, that the DC Health OHE collegial relationship with the VA Department of Health on HOI collaboration goes back many years, and that it was primarily technical in nature. They would be providing us with technical assistance (TA) in much the same way as they've done with Ohio, including publishing an academic paper, which has already been useful to us in launching our work.

In concluding the OHE update, Dr. Arno noted that beyond launching the two grant programs of work which is being braided and blended together; OHE priorities for FY22 will focus on building out our Health Equity data infrastructure, including a Data Modernization process that in addition to the HOI, will leverage new methods, software and programs including Tableau. Engaging in a strategic planning process will also be important, to help with managing and building out our expanding work program and team.

## **VII. Health Equity Summit 2021: Report Out & Next Steps**

Dr. Arno started by thanking Chair, Dr. Autumn Saxton–Ross, and Commissioner Dr. Christopher King, for their part in supporting both the planning and delivery of our inaugural Health Equity Summit, held on December 9, 2021. They each served as moderators to one of five summit panel sessions. In addition to Daniel Dawes, JD – Executive Director, Satcher Health Leadership Institute at Morehouse School of Medicine, who delivered the keynote address; the other panel sessions were moderated by Dr. LaQuandra Nesbitt; Dr. Amber Hewitt; and Dr. C. Anneta Arno. A total of 22 leaders for agencies across the public, non-profit, philanthropic, and academic sectors participated in the lineup. It was noted too, that all sessions would eventually be transitioned to DC Health's YouTube Chanel, for public viewing with open access.

Dr. Arno shared a brief power point presentation, summarizing a high level report out on summit participation results. She noted that planning for the summit begun in October, 2021, and was delivered on December 9, 2021 – total of about 7 weeks!

She noted that the framing for the summit was to consider planning for recovery and the post-pandemic context – beyond the traditional Health Care Ecosystem – which had been covered in the DC Health report, “COVID-19 Health & Health Care Recovery Report” (May 2021). But a lot of work remained, with respect to two key areas – the social and structural determinants of health; and structural & institutional racism – per Dr. Nesbitt's summary paper published in the American Journal of Public Health (AJPH), December 2020.

Noted too, was the fact that the Commission has for much of last year, discussed the roles and relationship between OHE and the new Office of Racial Equity, in the Office of the City Administrator. She noted that she has made it a priority to collaborate with the new Chief Equity Officer for the District, and they have built a strong working relationship. As such, it



was with mutual agreement that OHE would collaborate with the ORE, in delivery of the Summit, given our intent to focus on these two critical legs of the post-pandemic equity stool.

Indeed, ORE embraces the work of OHE and the Health Equity Report 2018, seeing their role as a critical extender to the equity conversation, and we continue to collaborate in multiple ways. It's important to understand the two strands of work, and how they complement each other. Based on our collaboration, Dr. Arno drafted a one page proposal on the summit, which was quickly approved, first by Dr. Nesbitt, and then by the City Administrator.

Questions and discussion focused on clarifying the roles of the different offices, including the Council Office of Racial Equity (CORE) – which was not a direct participant in the summit; but with which OHE has a working relationship. Interest was expressed in seeing these relationships in some type of organizational chart; although the concept of a Venn diagram, seemed more apt, with ability to picture shared and overlapping roles, functions, and topics – as there is no formal hierarchy or reporting structures between these offices.

Commissioner Alicia Wilson described the role of the “DC Initiative on Racial Equity” – which she participates in—as a non-governmental group that has been pushing hard for a lot of this work, and may be interested in ‘mapping’ many of these processes, which would be helpful to all of us and our networks – knowing who is doing what, and where to go to for help, etc.

Dr. Arno resumed her report out on the summit, noting the importance of collaboration of multiple agencies in planning the summit delivery, and noted success with engaging leaders from across all of the 9-key driver agencies, and more.

Questions were asked about the intended audience of the summit, and if our expectations had been met. The summit was intended to be locally focused – engaging the whole of the community – including all residents; public, private and non-profit partner agencies and employees across the 9-key driver sectors; as well as all District Government employees. While Daniel Dawes provided that national and historical contextual frame, our intent was to engage in a District of Columbia specific dialogue, framed around building a roadmap to a just post-pandemic future -- leveraging learning and insights from our pandemic experience – to inform how we sharpen our implementation tools to disrupt the status quo, with the fierce urgency of now, which are essential to transforming our health and racial equity futures.

In terms of event metrics – there were a total of 940 people registered; and over 520 unique individuals who participated either directly on the summit platform (RunTheWorld), or via DC Health Social Media (Facebook Live). Data shows that we had representation from all 8 wards of the District – with highest representation from Ward 5 (14%); followed by Ward 4 (11%), then Wards 7 and 8 at approximately 9% each. This represents over 40% of participants being residents of the four Wards hardest hit by the pandemic in terms of both burden of disease as well as deaths. Additionally, nearly one third (31%) of participants lived outside of the District; however, we are unable to tell if

they lived within the DMV or beyond, and/or if they worked in DC.

All sessions were well received and highly rated. The following table provides a summary of the overarching qualitative evaluation of the summit by participants. As shown, evaluation respondents reported overall that the Summit sessions were **interesting**, **enhanced knowledge**, and were available in a format/language that **they could access**. Also shown, is that the **opportunity to participate** in the dialogue/ask questions and the focus on **community voice** received lower ratings from respondents overall.

<b>Health Equity 2021 Summit Evaluation Questions</b>	<b>Ratings <i>(out of 5)</i></b>
○ The Summit discussions were interesting and engaging.	4.4
○ The Summit discussions enhanced my knowledge of health and racial equity issues in DC	4.2
○ After the Summit I understand actions I and others (including District officials and organizations) can take to disrupt structural racism and advance health equity.	4.0
○ The opportunity to ask questions and share my thoughts about topics discussed during the Summit was available to me.	3.7
○ The community’s voice was centered in this Summit.	3.8
○ The Summit content was accessible to me in the language and/or format that I needed.	4.2

In discussing these results, Dr. Arno noted further, that in planning the summit, we realized closer to the end, that it would have been good to have had a less formal ‘community forum’ to close out the summit. However, the pre-announcement of a 10am to 4pm schedule locked us in; which made doing it effectively on the day unviable. Our hope, however, is to convene a community forum at a later date TBD – circa. Spring 2022.

CHE commissioners were very complimentary on the summit overall, including noting that having discussed it for years, pulling it off represents a major milestone. Within this context, constructive feedback and suggestions focused primarily on finding ways to broaden the audience, to include more ‘ordinary-resident’ and lay members of the community; as well as to move beyond the possible perception of the convening as primarily a “government agency-to-government agency” show-and-tell format. More real time opportunities for community to engage directly were also raised as a useful future goal, and as demonstrated by participant feedback.

**Next Steps:** Discussion of next steps focused mostly on how to effectively engage the community going forward; how to meaningfully solicit their authentic input. More

specifically, the conversation focused on how to achieve these goals, given the practical limitations of timeframes and structures within which the Commission is currently organized. These challenges relate to the need to provide recommendations to the Mayor, Council and DC Health Director, by March 1, 2022; and the current Commission program of 4 meetings per year – with the next formally scheduled for April 20<sup>th</sup>, 2022.

These organizational challenges had been discussed at the last meeting of the commission which focused on CHE bylaws review; including the opportunity to amend the recommendations delivery date; the refinement of proposed sub-committees to support moving the work forward between sessions; as well as increasing the number of regularly scheduled CHE meetings beyond the minimum of 4, per the legislation.

Discussion of recommendations development amongst commissioners included how to develop a functional strategy and cadence to the CHE’s program of work going forward – starting with the annual development of recommendations that would include meaningful community engagement. From this vantage point, it was considered that the process should also respond to a clearer and more refined understanding of the role for the CHE -- especially with reference to roles prescribed or owned by sister Commissions. Namely, those attached to the District’s Office of Racial Equity (ORE) within the Office of the City Administrator, and Council Office of Racial Equity (CORE). The three (CHE; ORE & CORE) were described by one commissioner as *“the combined equity brain trust”* that could be leveraged. The assumption is that ORE & CORE similarly have interests in community engagement, as demonstrated by the ORE’s upcoming publication of a document on *“Meaningful Community Engagement”*. The assumption is that the audience and agenda for each is similar, if not the same, with respect to community input. As such, the sentiment was expressed that there is a need to better understand organizationally where and how the three fit; including clarification of roles and purpose.

One summary of ideas presented suggested that of the Commission’s work program for 2022 calendar year, ought to be focused on the following three items:

- Refining CHE Bylaws;
- Distilling CHE Recommendations (based on Summit takeaways); and
- Development of CHE Community Engagement Agenda.

After much discussion, and the March 1, 2022 timeline notwithstanding, the consensus was that the CHE ought not to ‘rush into’ recommendations without requisite community engagement, or without having a clearer sense of audience and purpose.

**A Two (plus 1, total of 3) Step Process** was articulated as follows:

1. CHE hosts Community “listening sessions” – date and timeframe TBD Spring 2022 – only very loosely based on Summit takeaways – depending on what they are.
2. Convene meeting with the three “equity brain trust” commissions (*sans community*) – with the primary goal of getting to know each other, including clarifying roles, etc.

**Followed in 2023, by:**

3. A facilitated meeting – convened by all three commissions (*with the community*) –

with the goal of both hearing from, as well as presenting to – the Community.

With the above as the broad scope of work ahead, the immediate next step identified was a preliminary meeting of the CHE with the ORE Commission. It was suggested that mid-February 2022 (targeting Thursday, Feb 17<sup>th</sup>), would work best; and Dr. Arno agreed to follow up with Dr. Amber Hewitt, to check on scheduling feasibility.

### **VIII. Adjournment**

The meeting was adjourned at 7:52 pm.

**COMMISSION ON HEALTH EQUITY**

**Meeting Minutes**

July 20, 2022

6:00 pm to 8:00 pm

**DRAFT**

**COMMISSION MEETING PARTICIPANTS**

<b>Commission Voting Members:</b>	<b>Attendance</b>
Autumn Saxton-Ross, Ph.D. <b>Chair, Commission on Health Equity</b>	Present
Linda Elam, Ph.D., MPH	Present
Leila Finucane, JD., MUP	Present
Lori Kaplan	Present
Christopher J. King, Ph.D.	Present
Alicia Wilson	Present
<b>Commission Advisory Members:</b>	<b>Attendance</b>
CM Vincent E. Gray, <b>Chair, Committee on Health</b>	Not Present
M. Jermaine Bond, Ph.D.	Not Present
Hugh Mighty, MD	Not Present
Laura Sander, MD, MPH	Not Present
Maranda Ward, Ed.D., MPH	Present
Delia Housel, Ph.D., MPH	Present
<b>Commission Staff:</b>	<b>Attendance</b>
C. Annetta Arno, Ph.D., MPH, <b>Director, Office of Health Equity</b>	Present
<b>OHE Staff:</b>	
Makeda Vanderpuije, MPH, Program Manager	Present
Monique Johnson, Executive Assistant	Present
<b>Guest List:</b>	<b>Organization</b>
Johnnie Barton, Chief Counsel	DC Office of Open Government

## Commission on Health Equity

### CHE Meeting

DC Department of Health  
899 North Capitol Street, NE  
Washington DC, 20002

<b>AGENDA</b> Wednesday, July 20, 2022 <b>VIA WebEx: <a href="#">See Forthcoming Link</a></b> 6:00 p.m. – 8:00 p.m.	
	<p>I. General Welcome - <b><i>Dr. C. Anneta Arno, Director, Office of Health Equity</i></b></p> <p>II. Call to Order – <b><i>Dr. Autumn Saxton-Ross Acting Chair, Commission on Health Equity</i></b></p> <p>III. Commission Rollcall</p> <p>IV. Approval of Agenda</p> <p>V. Approval of Minutes – CHE Meeting January 19, 2022</p> <p>VI. DC Health Equity Summit 2021 – Draft Recommendations</p> <p>VII. Discussion</p> <p>VIII. Adjournment</p>
	<p>Attachments:</p> <ul style="list-style-type: none"><li>▪ Draft Minutes – January 19, 2022</li><li>▪ DC Health Equity Summit 2021 – Draft Recommendations<ul style="list-style-type: none"><li>○ Summary Table – <i>*sent via email -- during meeting.</i></li></ul></li></ul>
	<p><b>Next Meeting:</b> October 19, 2022</p>

# COMMISSION ON HEALTH EQUITY

## Meeting Minutes

July 20, 2022

6:00 pm to 8:00 pm

### I. General Welcome

Dr. C. Anneta Arno welcomed all Commissioners present. She noted her pleasure in seeing so many present, especially since the Commission meeting in April had to be cancelled because we did not have a quorum. Dr. Arno turned the meeting over to Dr. Autumn Saxton-Ross, Commissioner.

### II. Chair's Welcome & Call to Order

Commission Chair Dr. Autumn Saxton-Ross introduced herself and called the meeting to order at 6:09 pm, E.D.T.

### III. Commissioner Rollcall

Per the Chair, all Commissioners present were invited to introduce themselves – using “ice breaker” approach: sharing their names and favorite summer snacks as part of their self-introduction.

### IV. Approval of Agenda

After brief discussion and clarification, the meeting agenda was approved as written.

### V. Approval of Minutes – CHE Meeting Jan 19, 2022

The minutes from the last meeting were approved as written.

### VI. Health Equity Summit 2021 - Draft Recommendations

Dr. Saxton-Ross invited Dr. Arno to present on the Health Equity Summit 2021, and Recommendations, per the agenda. Dr. Arno used power point slides to summarize the content of the Summit, and the follow up Summary Report that OHE has put together. When she came to the summary of recommendations, it was brought to her attention that the one pager summarizing the six recommendations had not been transmitted ahead of the meeting with the agenda as planned. During the course of the meeting, OHE Team member, Monique Johnson, sent out the document to all Commissioners.

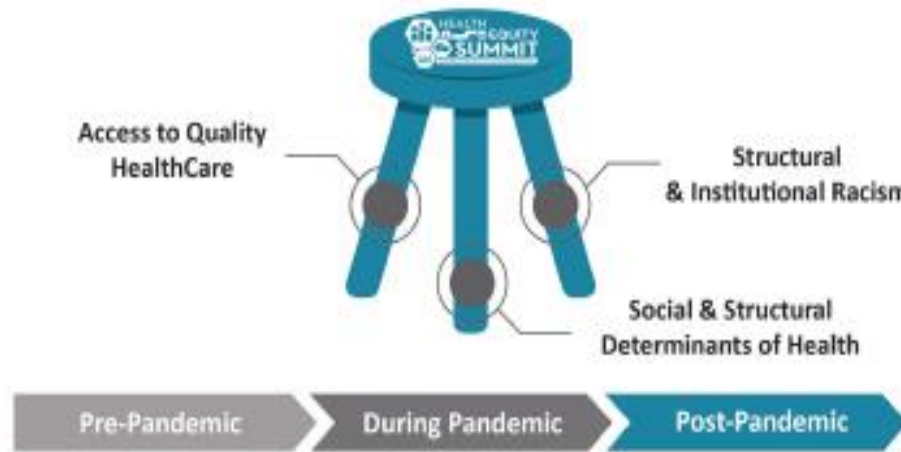
It was noted that the Summit Summary Report provides more than the content of the summit alone. For context, it also includes additional high-level information, including the Health Equity Report nine-key-drivers, and information on the DC Health's Post-pandemic Recovery Report, etc. A graphic on the Impact COVID across the nine-key-drivers, was also included, to connect the dots and to make the issues more concrete (*shown below*).



# Health Equity Summit: Background Context



**Social & Structural Determinants of Health (SSDH) are:** "...the complex, integrated, and overlapping social structures and economic systems that include the social environment, physical environment, and health services..." (CDC 2010)  
These structural and societal factors are the root cause of most health inequities. The pandemic has underscored differential impacts from a SSDH lens, affecting not only who was exposed, but also who got sick, and either recovered or died. For communities that lacked the full range of health-promoting resources prior to the pandemic, COVID-19 magnified the impact of SSDH inequities – widening the gap between those with ample opportunities for a healthy life, and those with less.



**Figure 1.1. Post Pandemic 3-Legged Equity Stool**

Also emphasized, was the useful framework provided by the three overarching action items essential to post-pandemic recovery, now being called the Post-Pandemic 3-legged Equity Stool. All need to be addressed simultaneously, to eliminate health disparities: access to quality health care; engaging the social and structural determinants of health; and addressing structural and institutional racism (*shown above*).

# Health Equity Summit: Recommendations

DC HEALTH EQUITY SUMMIT 2021 RECOMMENDATIONS		
Actions	Themes & Takeaways	Insights
Based on the insights, themes, and takeaways from the DC Health Equity Summit 2021: <i>"Building A Roadmap to A Just Post-Pandemic Future,"</i> DC Health will lead the development of a <i>shared roadmap</i> , which will engage public, private and non-profit partners, leveraging an equity-informed whole-of-community approach to drive collaborative actions for change. The structure and process envisioned will be informed by the following six <b>Recommended Actions</b> :		
1. Sustain Whole-of-Community Response	<p><i>DC Pandemic Motto: All in this Together &amp; All Part of the Solution</i></p> <ul style="list-style-type: none"> <li>Broad collaboration proved critical to addressing pandemic challenges</li> <li>We must sustain and build on this momentum to advance equity</li> </ul>	Multi-sectoral collaboration is key. We must not return to siloes across sectors, organizations, and institutions, as was typical prior to the pandemic.
2. Promote Culture of Wellness & DC HOPE	<p><i>DC HOPE refers to Health, Opportunity, Prosperity &amp; Equity</i></p> <ul style="list-style-type: none"> <li>A culture of wellness is one in which good health and well-being flourish across geographic, demographic, and social sectors</li> <li>Center District residents – maintain focus on Health, Wellbeing and Equity across the entire economy</li> <li>Leverage the role of non-governmental institutions, in support of community health and equity both within and beyond the 9 Key-drivers</li> </ul>	Prioritizing the needs of District residents is key to building a more equitable community. Promoting individual wellbeing and community health across all 8 wards is essential to a healthy, safe and vibrant city, where efforts are made to improve outcomes for our most vulnerable and create opportunities for all residents to thrive.
3. Repair Past to Transform Future	<p><i>Pandemic impacts show 'history' is not past, but persists today. Transformational change efforts must consider historical analyses, with a racial equity lens.</i></p> <ul style="list-style-type: none"> <li>Apply this critical filter in policy, practice, and outcome measures</li> <li>Engage intersectional analyses; collect and disaggregate data to effectively identify and address issues</li> </ul>	Persistent inequities stem from historic and contemporary roots and impacts. Equity-informed strategies and solutions require the unpacking of our contemporary context through the lens of historical analysis and racial equity.
4. Prioritize Community-Engaged Practice	<p><i>Engage residents &amp; stakeholders; valuing lived experience as critical input &amp; lens</i></p> <ul style="list-style-type: none"> <li>Practice Meaningful Community Engagement</li> <li>Invest in Effective Community Listening</li> </ul>	Intentionally engaging residents and community stakeholders is critical to identifying issues and designing responsive solutions.
5. Leverage Policy & Practice Change Momentum	<p><i>Use pandemic insights &amp; innovation to change practice, assumptions &amp; norms</i></p> <ul style="list-style-type: none"> <li>Maintain action-oriented 'can do' posture, applying principles of Targeted Universalism</li> <li>Take evidence-based and evidence-informed risks, consider and test alternate solutions; implement strategies and iterate equitable change</li> <li>Forecast potential adverse impacts or unintended consequences, and develop mitigation strategies</li> </ul>	Innovation has been one of the hallmarks of the pandemic. We learned that we CAN make changes – even within legacy systems – in response to crisis and need. Advancing equity requires proactive policy change, practice innovation, and budgetary commitment to disrupt the structural root causes of inequity.
6. Anchor Collaborative Action & Impact	<p><i>Informed by Shared Vision &amp; Accountability, Develop &amp; Measure Collective Impact</i></p> <ul style="list-style-type: none"> <li>As form follows function, we must organize ourselves to execute on multi-sectoral collaborative actions that are aligned for change</li> <li>Collaborative multi-sectoral actions should include targets and measure key outcomes</li> </ul>	Summit showcased progress with equity-informed practice across the full spectrum. Future measures of progress and success must be informed by an equity lens and reflect desired outcomes as well as achievement of results.

Figure 4.1. DC Health Equity Summit 2021 Recommendations

Dr. Arno noted that in addition to the content from the summit (which was recorded and will be posted online), the summary report formally answers the six framing questions developed during the summit planning process, including additional research as appropriate. Integrated together, these resources generated insights and takeaways that formed the basis for the recommendations, summarized in the table above. She noted too, that the original plan was to share the then emerging recommendations with the Commission at the April meeting – which unfortunately, had to be cancelled. She anticipated that the summit report would be released within the next several weeks, and full copies would be shared with the Commission at that time.

## VII. Discussion – Questions & Feedback

The presentation on the Summit and the upcoming summit report generated much discussion both during and following. Questions raised included timeline for release of the full report; the relationship between OHE and the new Office of Racial Equity; and the proposed rollout of the report and recommendations. With regards to the first, it was noted that the report was under final internal review at DC Health. Input on its proposed content had been shared with the Summit Planning Team, which included colleagues at the Office of Racial Equity. Specifically, with respect to the final recommendations, Dr. Arno noted that specific feedback from Dr. Amber Hewitt, Director of the Mayor’s Office of Racial Health Equity, stated that in reading the Draft Summit Report, and it’s inclusion of the images from the graphic recordings, really elevated its efficacy, such that people unable to attend the summit, or without time to watch the full recording, would get a sense of the event by reading the summit summary report.

Other feedback included the following:

- Lori Kaplan – recommend follow up conversations between OHE, and the Health Equity Fund (*housed at the Greater Washington Community Foundation*), as well

as with the public. She noted that there are important connections with the fund's strategic thinking.

- Christopher King – added that there is also room for thinking even more broadly and suggested widening outreach to include the Washington Regional Association of Grant Makers, as part of the conversation.
- Alicia Wilson – enquiring as to if there is a specific work plan, suggested that if not, one should be developed. This would enable development of a list of concrete focus areas that the District should focus on over the next 2-3 years, which could be synthesized from the recommendations from the Health Equity Summit.
- Dr. Delia Housel – similarly noted that while she likes and appreciates the proposed recommendations, they read more as a framework. She recommends that going forward, that they be built-out to represent more concrete actions. It would make for a very logical outgrowth for the city.

In follow-up, Dr. Arno briefed the commission on what was already in the works. She noted OHE's strong working relationship with the Mayor's Office of Racial Equity; and existing connections with the Health Equity Fund, which she agreed can and should be increased. Specially with respect to summit recommendations 5 and 6, she noted that the new Healthy DC 2030 Process – under which a 10-year population health improvement plan for the District is being developed -- DC Health is planning an additional governance tier, under OHE's leadership. The new steering committee will be multi-sectoral and equity informed in its scope of responsibility. As proposed, the Healthy DC 2030 Steering Committee, will have membership across all 9-Key Driver sectors, with a goal to engage and integrate health equity and racial justice beyond public health and healthcare, in developing our shared community agenda. The structure envisioned will include senior leadership and decision maker representation from the public, private, and non-profit sectors, as was modeled at the Health Equity Summit 2021.

## **Announcements**

Dr. Arno announced to the Commission that Makeda Vanderpuije has received a well-deserved promotion, and now serves as the Office of Health Equity, Program Manager

Note was also made of Dr. LaQuadra Nesbitt's announcement of her plan to depart DC Health. Commissioners voiced many compliments with respect to her contribution to DC Health and the District. Her leadership during the pandemic was exemplary.

## **VIII. Adjournment**

Chair, Dr. Autumn Saxton-Ross adjourned the meeting at 7:34 pm.

Summary of Uncompensated Care Data as Reported by District of Columbia Hospitals to the State Health Planning and Development Agency (SHPDA) for 2021

Hospital	Uncomp. Care Obligation	Provided to All Persons			Provided To District Residents			Charity Care by Patient Residence				Bad Debt by Patient Residence			
		Charity Care	Bad Debt	Total	Charity Care	Bad Debt	Total	DC	MD	VA	Other Jurisdictions	DC	MD	VA	Other Jurisdictions
MedStar Washington Hospital Center	\$22,061,878	\$ 29,740,469	\$ 16,337,975	\$ 46,078,444	\$ 25,345,664	\$ 7,054,916	\$ 32,400,580	\$25,345,664	\$2,692,254	\$1,327,130	\$375,420	\$7,054,916	\$7,144,839	\$1,654,132	\$484,087
Children's National Medical Center															
MedStar Georgetown University Hospital**	\$16,216,488	\$ 12,686,569	\$ 2,805,469	\$ 15,492,038	\$ 8,919,308	\$ 813,377	\$ 9,732,685	\$8,919,308	\$2,534,048	\$646,473	\$586,741	\$813,377	\$1,395,604	\$416,861	\$179,626
Sibley Memorial Hospital**	\$9,453,952	\$ 5,549,105	\$ 3,784,256	\$ 9,333,361	\$ 1,261,745	\$ 241,820	\$ 1,503,565	\$ 1,261,745	\$3,454,196	\$727,593	\$105,571	\$ 241,820	\$58,488	\$2,354,704	\$1,129,244
George Washington University Hospital**	\$11,678,790	\$ 563,576	\$ 3,497,918	\$ 4,061,494	\$ 332,949	\$ 1,699,951	\$ 2,032,900	\$332,949	\$101,141	\$77,366	\$52,120	\$1,699,951	\$1,004,325	\$478,364	\$315,278
United Medical Center**	\$2,690,496	\$ 326,926	\$ 519,311	\$ 846,237	\$ 120,134	\$ 204,898	\$ 325,032	\$120,134	\$186,988	\$5,741	\$14,063	\$204,898	\$276,927	\$19,460	\$18,025
MedStar National Rehabilitation Network**	\$2,274,627	\$ 903,035	\$ 346,531	\$ 1,249,566	\$ 635,981	\$ 39,076	\$ 675,057	\$635,981	\$158,785	\$95,388	\$12,881	\$39,076	\$217,224	\$37,897	\$52,335
Psychiatric Institute of Washington															
BridgePoint Capitol Hill**	\$329,122	\$0	\$ 198,285	\$ 198,285	\$0	\$ 198,285	\$ 198,285	0	\$0	\$0	\$0	\$ 198,285	\$0	\$0	\$0
Hospital for Sick Children															
BridgePoint National Harbor**	\$306,593	\$0	\$ 164,066	\$ 164,066	\$0	\$ 164,066	\$ 164,066	\$0	\$0	\$0	\$0	\$164,066	\$0	\$0	\$0
Howard University Hospital	\$5,400,251	\$ 9,303,837	\$ 10,497,036	\$ 19,800,873	\$ 6,130,731	\$ 6,649,370	\$ 12,780,101	\$6,130,731	\$3,013,079	\$62,059	\$97,968	\$6,649,370	\$2,433,420	\$704,114	\$710,132
<b>Total</b>	<b>\$ 70,412,197</b>	<b>\$ 59,073,517</b>	<b>\$ 38,150,847</b>	<b>\$ 97,224,364</b>	<b>\$ 42,746,512</b>	<b>\$ 17,065,759</b>	<b>\$ 59,812,271</b>	<b>\$ 42,746,512</b>	<b>\$ 12,140,491</b>	<b>\$ 2,941,750</b>	<b>\$ 1,244,764</b>	<b>\$ 17,065,759</b>	<b>\$ 12,530,827</b>	<b>\$ 5,665,532</b>	<b>\$ 2,888,727</b>

Uncompensated Care is the combination of charity care and bad debt. Charity care is defined as medical care which is provided to persons who do not have the ability to pay for care. Bad Debt is defined as medical care which is provided to persons who had the apparent ability to pay for that care, but who fail to pay.

\*\* Hospital did not fully meet its obligation (obligation amount is greater than the total provided to all persons).

The above is the 2021 Uncompensated Care Data Report. The information includes dollar value for uncompensated care, as self-reported by DC hospitals. The information has not been verified by the SHPDA. Seven hospitals, MedStar Georgetown University Hospital, Sibley Memorial Hospital, George Washington University Hospital, United Medical Center, MedStar National Rehabilitation Hospital, BridgePoint Capitol Hill, and BridgePoint National Harbor have not met the required level of uncompensated care. No reason was provided by these hospitals to show why they were unable to meet the requirements.

Title	Name	Vacant Status	Grade	Job Dept Name
Bureau Chief	Coleman,Tesha Renae	F	15	CHA-Cancer & Chronic Disease B
Community Relations Specialist	Baltimore,Lashawn N	F	9	CHA-Cancer & Chronic Disease B
Data Analyst	Suarez,Alec	F	12	CHA-Cancer & Chronic Disease B
Data Analyst	Kornak,Mary Frances	F	12	CHA-Cancer & Chronic Disease B
Data Analyst	Quan,Ian D.	F	12	CHA-Cancer & Chronic Disease B
Data Analyst	Denka,Tamiru Berhanu	F	13	CHA-Cancer & Chronic Disease B
Data Analyst	Michel,Katherine G.	F	13	CHA-Cancer & Chronic Disease B
Lead Data Analyst		V	11	CHA-Cancer & Chronic Disease B
Program Coordinator		V	11	CHA-Cancer & Chronic Disease B
Program Manager	Dahlquist,Carrie	F	13	CHA-Cancer & Chronic Disease B
Program Manager	Woods,Alfreda	F	13	CHA-Cancer & Chronic Disease B
Program Manager	gopaul,Shannon Alexis	F	14	CHA-Cancer & Chronic Disease B
Program Manager		V	13	CHA-Cancer & Chronic Disease B
Program Specialist	Castrejon Jimenez,Mariana	F	9	CHA-Cancer & Chronic Disease B
Public Health Advisor	Jones,Laverne H	F	13	CHA-Cancer & Chronic Disease B
Public Health Advisor	LeBlanc Jr,Douglas	F	12	CHA-Cancer & Chronic Disease B
Public Health Analyst	Chamiso,Tihitina	F	12	CHA-Cancer & Chronic Disease B
Public Health Analyst	Samanic,Claudine	F	13	CHA-Cancer & Chronic Disease B
Public Health Analyst	Leuchert,Maria	F	12	CHA-Cancer & Chronic Disease B
Public Health Analyst	Hughes,Latrice D.	F	12	CHA-Cancer & Chronic Disease B
Public Health Analyst	Riverson,Senkuta	F	13	CHA-Cancer & Chronic Disease B
Public Health Analyst	Ivory,Nora	F	12	CHA-Cancer & Chronic Disease B
Public Health Analyst	Wills,Lauren	F	11	CHA-Cancer & Chronic Disease B
Public Health Analyst	Wasala,Samantha A.	F	12	CHA-Cancer & Chronic Disease B
Public Health Analyst	Baxter,Aminah K	F	12	CHA-Cancer & Chronic Disease B
Public Health Analyst	Chatterjee,Sharmila	F	12	CHA-Cancer & Chronic Disease B
Public Health Analyst	Oduro,Adjoa	F	12	CHA-Cancer & Chronic Disease B
PUBLIC HEALTH ANALYST		V	11	CHA-Cancer & Chronic Disease B
Bureau Chief (Adolescent & Sch	DOE,KAFUI Y	F	15	CHA-Family Health Bureau
Data Analyst	Iwatuje,Spencer	F	12	CHA-Family Health Bureau
Data Analyst	Habte,Fitsum	F	13	CHA-Family Health Bureau
EPIDEMIOLOGIST		V	11	CHA-Family Health Bureau
Licensing Assistant		V	7	CHA-Family Health Bureau
Program Coordinator	Lane,Ashley V	F	13	CHA-Family Health Bureau
Program Coordinator	Brown,DaWana	F	11	CHA-Family Health Bureau
Program Coordinator	Gonzales-Guzman,Elizabet M.	F	11	CHA-Family Health Bureau
Program Coordinator	Doe,Sena Ami	F	13	CHA-Family Health Bureau
Program Coordinator		V	11	CHA-Family Health Bureau
Program Manager	BARNES,TAZ	F	14	CHA-Family Health Bureau
Program Manager	Garibay,Lori B	F	14	CHA-Family Health Bureau
Program Manager	Bihm,Jasmine	F	14	CHA-Family Health Bureau
Program Manager	Smith,Jessica	F	13	CHA-Family Health Bureau
Program Manager	Handelsman,Lindsay	F	13	CHA-Family Health Bureau
Program Manager	Boykin,Francina	F	13	CHA-Family Health Bureau
Program Manager	Prowitt,Sarah	F	13	CHA-Family Health Bureau
Program Manager	Brown,Desiree T	F	14	CHA-Family Health Bureau
Program Specialist	Robinson,Lashawn F	F	9	CHA-Family Health Bureau
Program Specialist	Gamble,Jean D	F	9	CHA-Family Health Bureau
Program Specialist	Logan,Belinda	F	9	CHA-Family Health Bureau
Program Specialist	Washington Seward,Rose P	F	9	CHA-Family Health Bureau
Program Support Specialist	Brandon,Sharon L	F	11	CHA-Family Health Bureau
Public Health Advisor	Quander,Kamil E	F	11	CHA-Family Health Bureau
Public Health Advisor	Tyndall,William H	F	11	CHA-Family Health Bureau
Public Health Advisor	Isaac,Earthamae	F	13	CHA-Family Health Bureau
Public Health Advisor	Goldmon,Christa Charisse	F	12	CHA-Family Health Bureau
Public Health Advisor	Davis,Jasmine K.	F	12	CHA-Family Health Bureau
Public Health Advisor	Anderson,Devin Douglas	F	9	CHA-Family Health Bureau
Public Health Advisor	Carter,Jaida D	F	12	CHA-Family Health Bureau
Public Health Advisor	Ayeni,Faith	F	12	CHA-Family Health Bureau
Public Health Advisor		V	12	CHA-Family Health Bureau

Public Health Analyst	West,Nikki	F	12	CHA-Family Health Bureau
Public Health Analyst	Chapman,Danielle	F	12	CHA-Family Health Bureau
Public Health Analyst	Mitchell,Faith	F	12	CHA-Family Health Bureau
Public Health Analyst	Bowman,Memory Al-Tonyo De'Mon	F	12	CHA-Family Health Bureau
Public Health Analyst	Mekonnen,Tariku B.	F	12	CHA-Family Health Bureau
Public Health Analyst	Wellington,Carine E.	F	12	CHA-Family Health Bureau
Public Health Analyst	Nelson,Felicity A F	F	12	CHA-Family Health Bureau
Public Health Analyst	Omokaro,Abieyuwa	F	12	CHA-Family Health Bureau
Public Health Analyst	Apiyo,Goodwill G	F	13	CHA-Family Health Bureau
Public Health Analyst	Richmond,DeMarre Conrad	F	12	CHA-Family Health Bureau
PUBLIC HEALTH ANALYST	McLean,Olivia A.	F	11	CHA-Family Health Bureau
Public Health Analyst		V	13	CHA-Family Health Bureau
PUBLIC HEALTH TECNICIAN		V	7	CHA-Family Health Bureau
BUREAU CHIEF	Bandealy,Asad	F	15	CHA-Health Care Access Bureau
Community Engagement Specialis	Herdoiza,Mary	F	11	CHA-Health Care Access Bureau
Community Engagement Specialis	Thomas,Kemmesha	F	11	CHA-Health Care Access Bureau
Data Analyst	Vann,Ashley C.	F	12	CHA-Health Care Access Bureau
Data Analyst	Myers,Indigo	F	9	CHA-Health Care Access Bureau
Data Analyst	Smith,Lorenzo Antonio	F	9	CHA-Health Care Access Bureau
Data Analyst	Tilakaratne,Buddhi	F	13	CHA-Health Care Access Bureau
Data Analyst		V	12	CHA-Health Care Access Bureau
Data Systems Coordinator		V	11	CHA-Health Care Access Bureau
Data Systems Coordinator		V	12	CHA-Health Care Access Bureau
Emergency Management Specialis		V	11	CHA-Health Care Access Bureau
Health Informatics Specialist	Jobe,Ousman	F	13	CHA-Health Care Access Bureau
Investigator	Chongwa,Victor C	F	9	CHA-Health Care Access Bureau
Management Analyst	Jack,Linzi A.	F	11	CHA-Health Care Access Bureau
Nurse Specialist I	Baber Greenwood,Kimberly	F	11	CHA-Health Care Access Bureau
Nurse Specialist II	Campbell,Jacquelyn R	F	12	CHA-Health Care Access Bureau
Nurse Specialist II	Brown,Juliet	F	12	CHA-Health Care Access Bureau
PROGRAM COORDINATOR	Pierce,Geraldine E	F	12	CHA-Health Care Access Bureau
PROGRAM COORDINATOR	Tabron,Valencia E	F	12	CHA-Health Care Access Bureau
Program Coordinator	Carey,Anna	F	12	CHA-Health Care Access Bureau
Program Coordinator	Gandy,Sabrina	F	13	CHA-Health Care Access Bureau
Program Manager	Burris,Heather	F	14	CHA-Health Care Access Bureau
Program Manager	Langlois,Nicholas C.	F	13	CHA-Health Care Access Bureau
Program Manager	Hassam,Khalil	F	14	CHA-Health Care Access Bureau
Program Manager	Koeppel,Leah R.	F	13	CHA-Health Care Access Bureau
Program Manager	Coleman,Kimberly Michelle	F	13	CHA-Health Care Access Bureau
Program Manager		V	13	CHA-Health Care Access Bureau
Program Specialist	Wisniewski,Emma	F	9	CHA-Health Care Access Bureau
Program Specialist	Lemus,Gabriela I.	F	9	CHA-Health Care Access Bureau
Program Specialist		V	9	CHA-Health Care Access Bureau
Public Health Advisor	Molineaux,Nyah L.	F	12	CHA-Health Care Access Bureau
Public Health Analyst	Williams,Sonya D	F	11	CHA-Health Care Access Bureau
Public Health Analyst	Armattoe,Justice	F	12	CHA-Health Care Access Bureau
PUBLIC HEALTH ANALYST	Eyoyibo,Ledwin	F	11	CHA-Health Care Access Bureau
Public Health Analyst	Gray,Tiffany R	F	13	CHA-Health Care Access Bureau
Public Health Analyst	Valliere,Francis	F	12	CHA-Health Care Access Bureau
Public Health Analyst	Gowie,Danyelle N	F	12	CHA-Health Care Access Bureau
Public Health Analyst	Neubert,Joseph S	F	12	CHA-Health Care Access Bureau
Public Health Analyst	Masarik III,John F	F	12	CHA-Health Care Access Bureau
PUBLIC HEALTH ANALYST	Moskowitz,Nathan J.	F	11	CHA-Health Care Access Bureau
Public Health Analyst	Gee,Clarice	F	11	CHA-Health Care Access Bureau
Public Health Analyst	Mbafor,Jacob T	F	12	CHA-Health Care Access Bureau
Public Health Analyst	Kaur,Rajbir	F	11	CHA-Health Care Access Bureau
Supervisory Program Coordinato	Sullivan,Nicole E.	F	12	CHA-Health Care Access Bureau
Supervisory Program Coordinato	McClure,LaDonya	F	12	CHA-Health Care Access Bureau
Supervisory Program Coordinato	O'Connell,Alisha	F	12	CHA-Health Care Access Bureau
BUREAU CHIEF	Beckwith,Sara M	F	15	CHA-Nutrition & Physical Fitne
Data Analyst		V	12	CHA-Nutrition & Physical Fitne



Data Analyst		V	12	CHA-Nutrition & Physical Fitne
Health Services Program Coordi		V	13	CHA-Nutrition & Physical Fitne
Management Analyst	Patel,Mayuri	F	12	CHA-Nutrition & Physical Fitne
Nurse Specialist I		V	11	CHA-Nutrition & Physical Fitne
Nutrition Program Specialist	Marr,Lauren	F	11	CHA-Nutrition & Physical Fitne
Program Manager	Jolly,Joann	F	14	CHA-Nutrition & Physical Fitne
Program Manager	Boateng,Akua Odi	F	14	CHA-Nutrition & Physical Fitne
Program Specialist	Brooks,Bernice	F	9	CHA-Nutrition & Physical Fitne
Program Specialist	Lockett,Lynnitta M	F	9	CHA-Nutrition & Physical Fitne
Program Specialist	Clinton,Latarcha E	F	9	CHA-Nutrition & Physical Fitne
Project Coordinator	Kuehn,Doris	F	13	CHA-Nutrition & Physical Fitne
Public Health Advisor	Buford,Riana D.	F	13	CHA-Nutrition & Physical Fitne
Public Health Advisor	Chaplin,Deborah J	F	11	CHA-Nutrition & Physical Fitne
Public Health Analyst	Ahmad,Nazneen Haq	F	11	CHA-Nutrition & Physical Fitne
Public Health Analyst	Banks,Danita T	F	12	CHA-Nutrition & Physical Fitne
Public Health Analyst	Lupo,Jessie L	F	13	CHA-Nutrition & Physical Fitne
Public Health Nutritionist	Guzman,Maritza	F	11	CHA-Nutrition & Physical Fitne
Statistician		V	13	CHA-Nutrition & Physical Fitne
Supervisory Public Health Nutr	Zaitlin,Paige Emily	F	13	CHA-Nutrition & Physical Fitne
Administrative Specialist	Jones,John J C	F	13	CHA-Office of the SDD
Administrative Specialist	Newman,Stephanie	F	12	CHA-Office of the SDD
Chief Medical Officer	Farley,Thomas A.	F	MD3	CHA-Office of the SDD
Data Analyst	Ekundayo,Simileoluwa	F	12	CHA-Office of the SDD
Data Analyst	Harper,Chrycka	F	12	CHA-Office of the SDD
Deputy Director for Operations	Cheseman,Bryan P	F	15	CHA-Office of the SDD
Deputy Director for Strategic	Diggs Perdue,Robin J	F	16	CHA-Office of the SDD
Executive Director		V	14	CHA-Office of the SDD
Grants Management Specialist	Dade,Arnecia R	F	11	CHA-Office of the SDD
Grants Management Specialist	Toppin,Traci N	F	11	CHA-Office of the SDD
Grants MAnagement Specialist	Walker,Vivian F	F	12	CHA-Office of the SDD
Grants Management Specialist	Anderson,Brenda D	F	13	CHA-Office of the SDD
Grants MAnagement Specialist	Robinson,Janet D	F	12	CHA-Office of the SDD
Grants Management Specialist	Thompson,Junalisa M	F	12	CHA-Office of the SDD
Management Analyst	Haoui,Brittany	F	12	CHA-Office of the SDD
Program Specialist	Buadu,Marian J	F	11	CHA-Office of the SDD
Program Support Assistant	Williams,Kelly A	F	7	CHA-Office of the SDD
Program Support Specialist	Anderson,Devon	F	11	CHA-Office of the SDD
Public Health Analyst	Fowler,Lawryn	F	12	CHA-Office of the SDD
Statistician		V	13	CHA-Office of the SDD
Supervisory Grants Management	Greenaway,Patricia C	F	14	CHA-Office of the SDD
Administrative Officer		V	14	CPPE - Data Mgmt and Analysis
Data Analyst	Mukaire,Pamela	F	12	CPPE - Data Mgmt and Analysis
Epidemiologist	Oandasan,Pamela	F	13	CPPE - Data Mgmt and Analysis
Program Manager	Turner,Kimberley A	F	14	CPPE - Data Mgmt and Analysis
Staff Assistant		V	9	CPPE - Data Mgmt and Analysis
Statistical Assistant	Graham,Schnette	F	9	CPPE - Data Mgmt and Analysis
Statistical Assistant	Tolson,Brittany	F	9	CPPE - Data Mgmt and Analysis
Statistical Assistant	Chase,Kelia	F	9	CPPE - Data Mgmt and Analysis
Statistician	Roy,Nikhil C	F	13	CPPE - Data Mgmt and Analysis
Statistician	Le,Emily	F	13	CPPE - Data Mgmt and Analysis
Supervisory Statistician	Ayele,Dawit	F	15	CPPE - Data Mgmt and Analysis
Administrative Specialist		V	11	CPPE - Div. of Epidemiology -
Data Analyst	Ashman,Earl	F	12	CPPE - Div. of Epidemiology -
Data Analyst	Palmer,Randall	F	12	CPPE - Div. of Epidemiology -
Data Analyst	Wilhite,Rachel	F	12	CPPE - Div. of Epidemiology -
Data Analyst	Green,Amos J.	F	9	CPPE - Div. of Epidemiology -
Data Analyst	Ross,Robert R.	F	9	CPPE - Div. of Epidemiology -
Data Analyst		V	11	CPPE - Div. of Epidemiology -
Data Analyst		V	11	CPPE - Div. of Epidemiology -
Disease Investigator	Soubagleh,Saada A	F	11	CPPE - Div. of Epidemiology -
Disease Investigator	Shapiro,Brandon	F	11	CPPE - Div. of Epidemiology -

Disease Investigator	De Rose,Mary F.	F	11	CPPE - Div. of Epidemiology -
Disease Investigator		V	11	CPPE - Div. of Epidemiology -
Epidemiologist	Lee,Michelle	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Rajamohan,Saumya	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Rowse,Julia	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Zell,Renee Elizabeth	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Hampton-Mitchell,Cherra	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Yohannes,Abraham G.	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Ayuk-Takor,Leslie	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Eteme,Patrick	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Cox,Olivia	F	13	CPPE - Div. of Epidemiology -
Epidemiologist	Meh,Ie	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Elkhatib,Salma	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Adam,Faisal	F	12	CPPE - Div. of Epidemiology -
Epidemiologist	Nzokou,Christine	F	12	CPPE - Div. of Epidemiology -
Epidemiologist		V	12	CPPE - Div. of Epidemiology -
Epidemiologist		V	12	CPPE - Div. of Epidemiology -
Epidemiologist		V	12	CPPE - Div. of Epidemiology -
Grants Management Specialist	Statham,Michael	F	13	CPPE - Div. of Epidemiology -
Health Informatics Specialist	Kebede,Hailegiorgis	F	13	CPPE - Div. of Epidemiology -
Human Resources Specialist		V	9	CPPE - Div. of Epidemiology -
Investigator	Anthony,Eric D.	F	9	CPPE - Div. of Epidemiology -
Investigator	Gorman,Jonathan	F	9	CPPE - Div. of Epidemiology -
Lead Investigator		V	12	CPPE - Div. of Epidemiology -
Lead Investigator		V	12	CPPE - Div. of Epidemiology -
Nurse Specialist I	Argyriou,Marie	F	11	CPPE - Div. of Epidemiology -
Nurse Specialist I	Steppe,Jennifer	F	11	CPPE - Div. of Epidemiology -
Nurse Specialist II	Chapman,Catherine	F	12	CPPE - Div. of Epidemiology -
Nurse Specialist II	Anderson,Adonna	F	12	CPPE - Div. of Epidemiology -
Nurse Specialist II	Coker,Andrea	F	12	CPPE - Div. of Epidemiology -
Nurse Specialist II	Vanucci,Nelson A	F	12	CPPE - Div. of Epidemiology -
Nurse Specialist II	Adurota,Olayemi	F	12	CPPE - Div. of Epidemiology -
PROGRAM COORDINATOR	SABIO,MARIBELLE	F	12	CPPE - Div. of Epidemiology -
PROGRAM COORDINATOR	Dorsey,Valerie M.	F	12	CPPE - Div. of Epidemiology -
PROGRAM COORDINATOR	Widatalla,Saria	F	12	CPPE - Div. of Epidemiology -
Program Manager	Johnson,Candace	F	13	CPPE - Div. of Epidemiology -
Program Manager	Gonzalez,Santiago	F	14	CPPE - Div. of Epidemiology -
Program Manager	Willut,Christina	F	13	CPPE - Div. of Epidemiology -
Program Manager		V	12	CPPE - Div. of Epidemiology -
Program Support Specialist	Nixon,William J.	F	9	CPPE - Div. of Epidemiology -
Public Health Analyst		V	13	CPPE - Div. of Epidemiology -
Special Assistant		V	13	CPPE - Div. of Epidemiology -
Supervisory Epidemiologist	Mangla,Anilkumar T.	F	15	CPPE - Div. of Epidemiology -
Supervisory Medical Officer	Sommers,Kimberly	F	MD1	CPPE - Div. of Epidemiology -
Program Analyst	Dill-Hudson,Alyzza A.	F	12	CPPE - Health Stats
Administrative Officer	Everson,Jill	F	14	CPPE - Offc. of the Senior Dep
Deputy Director for Operations	Williams,Terrence	F	15	CPPE - Offc. of the Senior Dep
Epidemiologist	Zamore,Kenan Jedi	F	13	CPPE - Offc. of the Senior Dep
Epidemiologist	Haque,Mefruz Salwa	F	13	CPPE - Offc. of the Senior Dep
EPIDEMIOLOGIST	Lewis,Tasha L	F	11	CPPE - Offc. of the Senior Dep
Epidemiologist	Bianda,Nkembi Lydie	F	12	CPPE - Offc. of the Senior Dep
Grants Management Specialist	Dejoseph,Linden E	F	12	CPPE - Offc. of the Senior Dep
Information Technology Special	Nunez de la Cruz,Jafreisy	F	13	CPPE - Offc. of the Senior Dep
Investigator		V	9	CPPE - Offc. of the Senior Dep
Program Manager	Putzer,Emily	F	14	CPPE - Offc. of the Senior Dep
Program Manager	Lewis II,Michael C	F	14	CPPE - Offc. of the Senior Dep
Program Specialist	Garner,Tracy	F	13	CPPE - Offc. of the Senior Dep
RECORDS MGMT ASST	Alston,Martha	F	7	CPPE - Offc. of the Senior Dep
Senior Deputy Director	Clarke,Fern M	F	16	CPPE - Offc. of the Senior Dep
Statistician	Pardo,Larissa	F	13	CPPE - Offc. of the Senior Dep
Statistician	Otgonsuren,Munkhzul	F	13	CPPE - Offc. of the Senior Dep



Director of State Health Plann	Thompson, Terri A	F	15	CPPE - SHPDA
Health System Planner	Raru, Nigist T.	F	13	CPPE - SHPDA
Health System Planner	Kvandal, Karie	F	13	CPPE - SHPDA
Health System Specialist	McQueen IV, Thomas W	F	14	CPPE - SHPDA
Staff Assistant	Mitchener, Dana L	F	11	CPPE - SHPDA
Associate Director		V	15	CPPE - Vital Records Division
Compliance Specialist	McBride, Beth J.	F	12	CPPE - Vital Records Division
Health Informatics Specialist	Azor, Rachele C.	F	13	CPPE - Vital Records Division
Program Manager	Grant, Valerie M	F	13	CPPE - Vital Records Division
Program Manager	Luna-Lopez, Sylvia	F	13	CPPE - Vital Records Division
Records & Information Managememe	Mack Jr., Edward	F	11	CPPE - Vital Records Division
Records and Information Manage	Stevenson, Geonte L	F	9	CPPE - Vital Records Division
Records and Information Manage	Ausby, Lauvina	F	9	CPPE - Vital Records Division
Records and Information Manage	Davis, Shandra M.	F	9	CPPE - Vital Records Division
Records and Information Manage	McDonald, Stephenie S.	F	9	CPPE - Vital Records Division
Records and Information Manage		V	9	CPPE - Vital Records Division
RECORDS MGMT ASST	Williams, Bruce	F	7	CPPE - Vital Records Division
RECORDS MGMT ASST	Harris, Christine	F	7	CPPE - Vital Records Division
RECORDS MGMT ASST	Wilson, Termetrice	F	7	CPPE - Vital Records Division
RECORDS MGMT ASST	Lewis, Beverly	F	7	CPPE - Vital Records Division
Registration and Policy Specia	Tell, Jack C	F	11	CPPE - Vital Records Division
Supervisory Operations Special	Montgomery, Shirley Ann	F	13	CPPE - Vital Records Division
Vital Records Code Enforcement	Maye, Barry C.	F	9	CPPE - Vital Records Division
Vital Records Code Enforcement	Fuller, Ronna	F	9	CPPE - Vital Records Division
Vital Records Officer Registra	Brothers, Rudolph	F	15	CPPE - Vital Records Division
Vital Statistics Specialist	Roundtree, Monica	F	12	CPPE - Vital Records Division
Administrative Specialist	Edmonds, Jason	F	12	HAHSTA - Care & Support Svcs.
Bureau Chief Care Services Div	Smith, Avemaria	F	15	HAHSTA - Care & Support Svcs.
Health Informatics Specialist	Zerga, Messay	F	13	HAHSTA - Care & Support Svcs.
Program Specialist	Green, Kimberly L	F	12	HAHSTA - Care & Support Svcs.
Program Specialist	Jennings, Juan A	F	9	HAHSTA - Care & Support Svcs.
Records & Information Managememe		V	11	HAHSTA - Care & Support Svcs.
Supervisory Public Health Anal	Reed, Tayiana J	F	14	HAHSTA - Care & Support Svcs.
Supervisory Public Health Anal	Coleman, Ashley M	F	13	HAHSTA - Care & Support Svcs.
Supervisory Public Health Anal	Fortune, Ebony N	F	13	HAHSTA - Care & Support Svcs.
Supervisory Public Health Anal	Delao Hernandez, Jose H.	F	13	HAHSTA - Care & Support Svcs.
Administrative Specialist	Walcott, Donovan L	F	13	HAHSTA - Fin. Mgmt & Admin Svc
Grants Management Specialist	Lewis, Cassandra G	F	12	HAHSTA - Fin. Mgmt & Admin Svc
Grants Management Specialist	Mohram, Rony	F	13	HAHSTA - Fin. Mgmt & Admin Svc
Grants Management Specialist	Aviles, Selene	F	12	HAHSTA - Fin. Mgmt & Admin Svc
Grants Management Specialist	Richardson, April N	F	13	HAHSTA - Fin. Mgmt & Admin Svc
Grants Management Specialist	Brown, Monique M	F	13	HAHSTA - Fin. Mgmt & Admin Svc
Program Support Specialist	Ferrier, Tamika S.	F	9	HAHSTA - Fin. Mgmt & Admin Svc
Administrative Specialist	DANDRADE, TRACEY	F	13	HAHSTA - Housing Cap Bldg. & C
Community Engagement Specialis	Jefferson, Regina R	F	11	HAHSTA - Housing Cap Bldg. & C
Data Analyst		V	13	HAHSTA - Housing Cap Bldg. & C
Division Chief	Fox, Anthony	F	15	HAHSTA - Housing Cap Bldg. & C
Public Health Analyst		V	11	HAHSTA - Housing Cap Bldg. & C
Supervisory Program Coordinato		V	12	HAHSTA - Housing Cap Bldg. & C
Deputy Director for Operations	Boone, Brenda	F	15	HAHSTA - Office of DDO
Program Analyst	Peden, Michael D	F	12	HAHSTA - Office of DDO
Program Support Specialist	Deyo, Wanda D.	F	9	HAHSTA - Office of DDO
Administrative Assistant	Fort'e, Ryan K.	F	9	HAHSTA - Office of SDD
Administrative Specialist	Green, Colleen	F	13	HAHSTA - Office of SDD
Administrative Specialist	Ferguson, Charis	F	13	HAHSTA - Office of SDD
Administrative Specialist		V	12	HAHSTA - Office of SDD
Attorney Advisor		V	12	HAHSTA - Office of SDD
BUREAU CHIEF		V	15	HAHSTA - Office of SDD
Chief Medical Officer		V	MD3	HAHSTA - Office of SDD
Clerical Assistant		V	00A	HAHSTA - Office of SDD
Clerical Assistant		V	00A	HAHSTA - Office of SDD

Clinical Nurse	Malcolm,Andrea M	F	11	HAHSTA - Office of SDD
Clinical Quality Improvement S	Whittaker,Laura S	F	12	HAHSTA - Office of SDD
Clinical Quality Improvement S		V	12	HAHSTA - Office of SDD
Clinical Quality Improvement S		V	13	HAHSTA - Office of SDD
Data Analyst	Ostergaard Toft,Kelsie	F	12	HAHSTA - Office of SDD
Data Analyst	Berhe,Frew Tadesse	F	12	HAHSTA - Office of SDD
Data Analyst		V	12	HAHSTA - Office of SDD
Division Chief	Saafir-Callaway,Brittani Dani	F	15	HAHSTA - Office of SDD
Epidemiologist	Jaurretche,Maria	F	12	HAHSTA - Office of SDD
Epidemiologist	Wilbourn,Brittany C.	F	12	HAHSTA - Office of SDD
Executive Assistant	Lomax,Shantese	F	12	HAHSTA - Office of SDD
Health Technician	Zephyrin-whealton,Tamikio	F	7	HAHSTA - Office of SDD
Health Technician	Jones,Giovanna M	F	7	HAHSTA - Office of SDD
Housing Program Specialist	Green,Monique L	F	11	HAHSTA - Office of SDD
Housing Program Specialist	Thomas,Chantil	F	11	HAHSTA - Office of SDD
Investigator	Elston,Apryl N.	F	11	HAHSTA - Office of SDD
Investigator	Thomas,Jessica	F	11	HAHSTA - Office of SDD
Investigator	Duncan,Janice	F	11	HAHSTA - Office of SDD
Investigator	Allen,Quinae R.	F	11	HAHSTA - Office of SDD
Investigator	Naji-Allah,Danielle	F	11	HAHSTA - Office of SDD
Investigator	Uwimana,Francoise	F	11	HAHSTA - Office of SDD
Investigator	Israel,Dionnie	F	11	HAHSTA - Office of SDD
Investigator	Prysock,Lavelle	F	11	HAHSTA - Office of SDD
Investigator	Jones,Herman D	F	11	HAHSTA - Office of SDD
Investigator	Roye,Alberta D	F	11	HAHSTA - Office of SDD
Investigator	Nettles,Sabrina D	F	11	HAHSTA - Office of SDD
Investigator	Ward,Patrice I	F	11	HAHSTA - Office of SDD
Investigator	Powell,Terrell K	F	11	HAHSTA - Office of SDD
Investigator	Coston,Asaah	F	9	HAHSTA - Office of SDD
Investigator	Llanos Astete,Cecilia	F	11	HAHSTA - Office of SDD
Investigator	Dunworth,Ashleigh	F	11	HAHSTA - Office of SDD
Investigator	Jenkins,Antwine	F	11	HAHSTA - Office of SDD
Investigator		V	12	HAHSTA - Office of SDD
Investigator		V	11	HAHSTA - Office of SDD
Lead Investigator	Earlington,Glasford D	F	12	HAHSTA - Office of SDD
Management Analyst	Archibald,Stacie D	F	12	HAHSTA - Office of SDD
Management Analyst	Harris,Indica	F	12	HAHSTA - Office of SDD
Nurse Specialist I	Sheler,Donna	F	11	HAHSTA - Office of SDD
Nurse Specialist II		V	12	HAHSTA - Office of SDD
PGM ASST	Coleman,Jeffrey	F	11	HAHSTA - Office of SDD
PHARMACIST	Jackson,Janis H	F	14	HAHSTA - Office of SDD
Physician Assistant	Dandy,Dawn M	F	12	HAHSTA - Office of SDD
Physician Assistant	Animashaun-Otuedon,Agnes Q	F	12	HAHSTA - Office of SDD
Program Analyst	Teale,Helen M	F	13	HAHSTA - Office of SDD
PROGRAM COORDINATOR	Holmes,Twana L	F	12	HAHSTA - Office of SDD
PROGRAM COORDINATOR	Johnson,Alan	F	12	HAHSTA - Office of SDD
PROGRAM COORDINATOR	Mccarroll,Luckeya A	F	12	HAHSTA - Office of SDD
PROGRAM COORDINATOR	Bailey,Patrice R	F	12	HAHSTA - Office of SDD
Program Manager		V	13	HAHSTA - Office of SDD
Program Specialist	Driver,Robin M	F	12	HAHSTA - Office of SDD
Program Specialist	Martinez,Rosa	F	11	HAHSTA - Office of SDD
Program Specialist		V	9	HAHSTA - Office of SDD
Program Support Assistant		V	7	HAHSTA - Office of SDD
Program Support Specialist	Hightower,Girlie	F	9	HAHSTA - Office of SDD
Program Support Specialist	Cunningham,Kimberly	F	9	HAHSTA - Office of SDD
Public Health Advisor	Vanderhorst,Ronnie	F	13	HAHSTA - Office of SDD
Public Health Advisor	Asbury-Milline,Volta E	F	11	HAHSTA - Office of SDD
Public Health Advisor	DeSouza,Adrienne V	F	11	HAHSTA - Office of SDD
Public Health Advisor	Boone Sr.,Lawerency	F	11	HAHSTA - Office of SDD
Public Health Advisor	Berrios,Jessica	F	11	HAHSTA - Office of SDD
Public Health Advisor		V	11	HAHSTA - Office of SDD

Public Health Advisor		V	11	HAHSTA - Office of SDD
Public Health Analyst	Hansen,Gail M	F	13	HAHSTA - Office of SDD
Public Health Analyst	Green Lewis,Cynthia E	F	12	HAHSTA - Office of SDD
Public Health Analyst	Hicks,Brenda J	F	13	HAHSTA - Office of SDD
Public Health Analyst	Sheehy,Hannah R	F	12	HAHSTA - Office of SDD
Public Health Analyst	Awunyo-Akaba,Dzifa	F	13	HAHSTA - Office of SDD
Public Health Analyst	Eaton,Ivan P.	F	13	HAHSTA - Office of SDD
Public Health Analyst	Walters,Trammell C	F	13	HAHSTA - Office of SDD
Public Health Analyst	Price,Ashley M	F	13	HAHSTA - Office of SDD
Public Health Analyst	Chowdhury,Biva R	F	13	HAHSTA - Office of SDD
Public Health Analyst	Denson,Anitra P	F	13	HAHSTA - Office of SDD
Public Health Analyst	Olejeme,Christie	F	13	HAHSTA - Office of SDD
Public Health Analyst	Takai,Benjamin H	F	13	HAHSTA - Office of SDD
PUBLIC HEALTH ANALYST	Thompson,Gerald	F	11	HAHSTA - Office of SDD
Public Health Analyst	Gurung,Damber K	F	13	HAHSTA - Office of SDD
Public Health Analyst	Orban,Julie	F	13	HAHSTA - Office of SDD
Public Health Analyst	Waddy,Theresa S	F	11	HAHSTA - Office of SDD
Public Health Analyst	Johnson,Princess L	F	13	HAHSTA - Office of SDD
Public Health Analyst	Hill,Mark v	F	13	HAHSTA - Office of SDD
Public Health Analyst	Ridley Iv,Robert	F	13	HAHSTA - Office of SDD
Public Health Analyst	Wimberly,Ashlee	F	12	HAHSTA - Office of SDD
Public Health Analyst	Stewart,Malachi J	F	12	HAHSTA - Office of SDD
Public Health Analyst	Haile,Yordanos	F	12	HAHSTA - Office of SDD
Public Health Analyst	Isom Jr.,Roger Gerome	F	12	HAHSTA - Office of SDD
Public Health Analyst		V	12	HAHSTA - Office of SDD
Public Health Analyst		V	13	HAHSTA - Office of SDD
Public Health Analyst (Housing)	Grant,Sherita J.	F	13	HAHSTA - Office of SDD
Public Health Services Special	Payton,Terrance	F	9	HAHSTA - Office of SDD
Public Health Services Special	Bernal,Minerva E	F	12	HAHSTA - Office of SDD
Quality Assessment Specialist	Ward,Carroll L	F	13	HAHSTA - Office of SDD
Quality Assessment Specialist	Middlebrook,Courtney M.	F	13	HAHSTA - Office of SDD
Senior Deputy Director	Barnes,Clover L.	F	16	HAHSTA - Office of SDD
STAFF ASSISTANT	Person,Robert E	F	11	HAHSTA - Office of SDD
Staff Assistant	Hubbard,Priscilla P	F	12	HAHSTA - Office of SDD
Student Intern	Mendoza Gomez,Cristian	F	6	HAHSTA - Office of SDD
Student Intern	Ahmed,Haifa	F	5	HAHSTA - Office of SDD
Supervisory Grants Management	Walker,Janice	F	14	HAHSTA - Office of SDD
Supervisory Medical Officer		V	MD1	HAHSTA - Office of SDD
Supervisory Public Health Anal	Clark,Lamont M.	F	13	HAHSTA - Office of SDD
Supervisory Public Health Anal	Cooper,Stacey L	F	14	HAHSTA - Office of SDD
Supervisory Public Health Anal	Reese,Stephen	F	13	HAHSTA - Office of SDD
Supervisory Public Health Anal		V	13	HAHSTA - Office of SDD
BUREAU CHIEF	Rocha,Nestor	F	15	HAHSTA - Prevention & Interv.
Data Analyst	Morris,Kyla	F	12	HAHSTA - Prevention & Interv.
Public Health Advisor	Stanley,Camilla	F	12	HAHSTA - Prevention & Interv.
Division Chief	Beverley,Jason	F	15	HAHSTA - STD/TB Control Div.
Emergency Management Specialis		V	13	HAHSTA - STD/TB Control Div.
Medical Officer	Rosario,Amanuel Tekle	F	3C	HAHSTA - STD/TB Control Div.
Program Support Assistant	Walker,Ericka	F	7	HAHSTA - STD/TB Control Div.
Program Support Assistant (OA)	Mcneil,Lisa	F	7	HAHSTA - STD/TB Control Div.
Program Support Assistant (OA)	Price,Trina M	F	7	HAHSTA - STD/TB Control Div.
Program Support Assistant (OA)	Love,Candice R	F	7	HAHSTA - STD/TB Control Div.
Public Health Analyst		V	11	HAHSTA - STD/TB Control Div.
Public Health Analyst		V	12	HAHSTA - STD/TB Control Div.
Public Health Services Special	Johnson Jr.,Danny L.	F	12	HAHSTA - STD/TB Control Div.
Public Health Services Special		V	12	HAHSTA - STD/TB Control Div.
Sanitarian		V	11	HAHSTA - STD/TB Control Div.
Supervisory Medical Officer	Harold,Rachel	F	MD1	HAHSTA - STD/TB Control Div.
Supervisory Nurse Coordinator	Louis Charles,Marie Wladimir	F	12	HAHSTA - STD/TB Control Div.
Supervisory Nurse Practitioner	Lujan,Leah C	F	14	HAHSTA - STD/TB Control Div.
Supervisory Public Health Anal	Queen,Kanetha D	F	13	HAHSTA - STD/TB Control Div.

Supervisory Public Health Anal	Flemming,Toni Y	F	13	HAHSTA - STD/TB Control Div.
Clerical Assistant	Hawkins,John A.	F	7	HAHSTA - Strategic Info. Div.
Clerical Assistant	Ashford,Rosa Lee	F	7	HAHSTA - Strategic Info. Div.
Clerical Assistant	Thompson,Erica	F	7	HAHSTA - Strategic Info. Div.
Data Analyst(Health Informatic	Mishra,Tej N.	F	12	HAHSTA - Strategic Info. Div.
Deputy Chief of Strategic Info	Lum,Garret R	F	14	HAHSTA - Strategic Info. Div.
Epidemiologist	Dorsey,Kerri Ann Theodorakis	F	12	HAHSTA - Strategic Info. Div.
Supervisory Public Health Anal	Drezner,Katherine	F	14	HAHSTA - Strategic Info. Div.
Associate Director	Nixon,Aisha K.	F	15	Health Care Licensing & Regul
Associate Director	Cooper,Ranada	F	15	Health Care Licensing & Regul
Deputy Director for Operations	Greene,Michael	F	15	Health Care Licensing & Regul
Epidemiologist		V	12	Health Care Licensing & Regul
Executive Assistant	McKie,Jacqueline C	F	12	Health Care Licensing & Regul
Executive Director	Bryson Walker,Ericka L	F	14	Health Care Licensing & Regul
Health Licensing Specialist	Kpue,Francis T	F	9	Health Care Licensing & Regul
Licensing Assistant		V	7	Health Care Licensing & Regul
Nurse Consultant		V	11	Health Care Licensing & Regul
Sanitarian		V	11	Health Care Licensing & Regul
Senior Deputy Director	Gibson,Arian	F	16	Health Care Licensing & Regul
Special Assistant		V	14	Health Care Licensing & Regul
Grants Management Specialist	David,Joanne	F	12	HEPRA-Grants Management Progra
Grants Management Specialist	Grant,Ashley J.	F	12	HEPRA-Grants Management Progra
Program Manager	Sumbeida,Muniru	F	13	HEPRA-Grants Management Progra
Program Manager	Battaglia,Stephanie	F	13	HEPRA-Grants Management Progra
Emergency Management Specialis	Robinson,Vincent S	F	9	HEPRA-Health and Medical Coali
Emergency Management Specialis	Narita,Sakurako	F	13	HEPRA-Health and Medical Coali
Emergency Management Specialis	Robichaud,Eileen M.	F	12	HEPRA-Health and Medical Coali
Emergency Management Specialis	Alltucker,Ezra	F	12	HEPRA-Health and Medical Coali
Emergency Management Specialis	Dastidar,Ronit	F	11	HEPRA-Health and Medical Coali
Emergency Management Specialis	McKay,Jason	F	13	HEPRA-Health and Medical Coali
Chief Medical Officer	Amy,Brian W	F	MD3	HEPRA-Office of the Senior Dep
Compliance Specialist	Herring,David	F	12	HEPRA-Office of the Senior Dep
Deputy Director for Operations	Diggs,Denise L.	F	15	HEPRA-Office of the Senior Dep
Emergency Management Specialis	Weber,James	F	12	HEPRA-Office of the Senior Dep
Emergency Management Specialis	Schwarzkopf,Nicholas KA	F	12	HEPRA-Office of the Senior Dep
Emergency Medical Services Pro	Burke,Daniel	F	14	HEPRA-Office of the Senior Dep
Emergency Preparedness Plannin	Williams,Aisha	F	14	HEPRA-Office of the Senior Dep
Inventory Management Specialis	Gordon,Leroy	F	11	HEPRA-Office of the Senior Dep
Inventory Management Specialis	Brown,James R iii	F	11	HEPRA-Office of the Senior Dep
Management Analyst	Betman,Statia	F	12	HEPRA-Office of the Senior Dep
Program Manager	Turcios-Amaya,Miguel	F	14	HEPRA-Office of the Senior Dep
Program Manager	Rhodes,Trevor	F	14	HEPRA-Office of the Senior Dep
Program Manager	Edds,Corinne	F	14	HEPRA-Office of the Senior Dep
Program Manager	Ballard,Tommy	F	13	HEPRA-Office of the Senior Dep
Program Manager	Rosado,Blanca R.	F	13	HEPRA-Office of the Senior Dep
Program Specialist	Attaway,Lavenia R	F	9	HEPRA-Office of the Senior Dep
Program Specialist	Phillips,Jackson	F	9	HEPRA-Office of the Senior Dep
Sanitarian		V	9	HEPRA-Office of the Senior Dep
Sanitarian		V	9	HEPRA-Office of the Senior Dep
Senior Deputy Director	Ashley,Patrick Robert	F	16	HEPRA-Office of the Senior Dep
Community Relations Specialist	Pearson Harris,Cynthia	F	14	HEPRA-Operations and Reponse P
Program Specialist	Thomas,Arlene C.	F	9	HEPRA-Operations and Reponse P
On-Site Special Operations Coo	Pellum,Sharon R	F	12	HEPRA-Planning and Preparednes
Code & Rodent Inspector (Pest	Wedge,Alonzo James	F	11	HRLA - Ofc. of Compliance & In
Complaint Coordinator	Thompson,StacyLynn M	F	12	HRLA - Ofc. of Compliance & In
compliance officer	Scurlock,Gregory	F	14	HRLA - Ofc. of Compliance & In
Health Services Program Specia	Williams,Tondaleyo T	F	12	HRLA - Ofc. of Compliance & In
Investigator	Moss,Deborah D	F	12	HRLA - Ofc. of Compliance & In
Investigator	MORAN,EMILIA M	F	12	HRLA - Ofc. of Compliance & In
Investigator	Donatelli,Mark J	F	12	HRLA - Ofc. of Compliance & In
Investigator	Odrick,Rebecca A	F	12	HRLA - Ofc. of Compliance & In

Investigator	Howard Jr.,Leonard W	F	12	HRLA - Ofc. of Compliance & In
Nurse Specialist I	Carter,Diane	F	11	HRLA - Ofc. of Compliance & In
Nurse Specialist I	Carter,Jeanine A	F	11	HRLA - Ofc. of Compliance & In
Nurse Specialist I		V	11	HRLA - Ofc. of Compliance & In
Program Manager		V	14	HRLA - Ofc. of Compliance & In
Program Manager		V	13	HRLA - Ofc. of Compliance & In
Sanitarian (QMRP)	Tekleselassie,Alemayehu	F	12	HRLA - Ofc. of Compliance & In
Attorney Advisor		V	13	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Charles,Margaret E	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Kulasinghe,Wasantha	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Brown,Harald	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Dantley,Anthony	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Parker,Michael A.	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Sandy,Ruth	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Overton,Mark E	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Jacobs,Michael A	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Redman,Curtis	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Upshaw,Yaqin A.	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Zelaya,Johnny S.	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Garnett,Jer'Juana T.	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Johnson,Rodney	F	9	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Blunt,Germaine L.	F	11	HRLA - Ofc. of Food Drug, Rad,
Code & Rodent Inspector (Pest	Waith,Jamaal B	F	9	HRLA - Ofc. of Food Drug, Rad,
Disease Investigator		V	11	HRLA - Ofc. of Food Drug, Rad,
Environmental Protection Speci	HARRIS,NIA K K	F	12	HRLA - Ofc. of Food Drug, Rad,
Epidemiologist		V	13	HRLA - Ofc. of Food Drug, Rad,
Epidemiologist		V	13	HRLA - Ofc. of Food Drug, Rad,
Epidemiologist		V	13	HRLA - Ofc. of Food Drug, Rad,
Food Technologist	Cooper,Ivory G.	F	12	HRLA - Ofc. of Food Drug, Rad,
Grants Management Specialist		V	12	HRLA - Ofc. of Food Drug, Rad,
Health Licensing Specialist	Lewis,Sabrina Rena	F	11	HRLA - Ofc. of Food Drug, Rad,
Health Licensing Specialist	Barron,Karin S.	F	11	HRLA - Ofc. of Food Drug, Rad,
Health Licensing Specialist	Jeffries-Johnson,LaJuan J	F	11	HRLA - Ofc. of Food Drug, Rad,
Health Licensing Specialist	Williams,Sharron	F	9	HRLA - Ofc. of Food Drug, Rad,
Health Licensing Specialist	Wright,Tonda M.	F	11	HRLA - Ofc. of Food Drug, Rad,
Health Physicist	Parvin,Nasreen	F	11	HRLA - Ofc. of Food Drug, Rad,
Investigator	Melson,Kimberly	F	9	HRLA - Ofc. of Food Drug, Rad,
Investigator	Tesfaye,Kidest K	F	9	HRLA - Ofc. of Food Drug, Rad,
Investigator	DANIELS,STEPHON D.	F	11	HRLA - Ofc. of Food Drug, Rad,
Investigator	Gilliam,Countee S	F	12	HRLA - Ofc. of Food Drug, Rad,
Licensing Assistant		V	7	HRLA - Ofc. of Food Drug, Rad,
Nurse Specialist I		V	11	HRLA - Ofc. of Food Drug, Rad,
PGM ASST	Williams,Wanda Marie	F	9	HRLA - Ofc. of Food Drug, Rad,
PHARMACIST	Kosyak,Michael E	F	14	HRLA - Ofc. of Food Drug, Rad,
PHARMACIST	Onumah,Kofi	F	14	HRLA - Ofc. of Food Drug, Rad,
Program Manager	Ortique,Justin	F	14	HRLA - Ofc. of Food Drug, Rad,
Program Manager	Grover,Victoria	F	14	HRLA - Ofc. of Food Drug, Rad,
Program Manager	Brown,Gerard L	F	14	HRLA - Ofc. of Food Drug, Rad,
Program Specialist	Greenaway,Luanne	F	11	HRLA - Ofc. of Food Drug, Rad,
Program Specialist	Nguty Nkeng,Enoh Tanyi	F	11	HRLA - Ofc. of Food Drug, Rad,
PUBLIC HEALTH ANALYST	Jaminal,Jan A.	F	11	HRLA - Ofc. of Food Drug, Rad,
Public Health Analyst	Holston,Kuntumie M.	F	12	HRLA - Ofc. of Food Drug, Rad,
Public Health Analyst	Ekwomadu,Uche	F	12	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Bengui,Ilda	F	11	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Gateretse,Ross J	F	11	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Johnson,Megan	F	11	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Scales,Andrea J	F	9	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Flippens,Bruce	F	12	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Gbandi,Gnandi	F	9	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Davis,Robert N	F	9	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Cave,Sharon A	F	9	HRLA - Ofc. of Food Drug, Rad,

Sanitarian	YASIN,JEMAL ADEM	F	11	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Akelat II,Mengestayhu Birhnau	F	11	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Espy,Robin E	F	12	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Berga,Afework	F	9	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Al Monsur,Abdul	F	9	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Dalier,Douglas	F	12	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Cureton,Quincy L	F	9	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Balcha,Solomon	F	9	HRLA - Ofc. of Food Drug, Rad,
Sanitarian	Reece,Marquis	F	9	HRLA - Ofc. of Food Drug, Rad,
Sanitarian		V	9	HRLA - Ofc. of Food Drug, Rad,
Staff Assistant	Payton,Sirita Y	F	9	HRLA - Ofc. of Food Drug, Rad,
Supervisory Code and Rodent In	Matthews,Jermaine A	F	12	HRLA - Ofc. of Food Drug, Rad,
Supervisory Code and Rodent In	Pitman,Andre B	F	12	HRLA - Ofc. of Food Drug, Rad,
Supervisory Pharmacist	Bellamy,Reginal	F	14	HRLA - Ofc. of Food Drug, Rad,
Supervisory Public Health Anal		V	14	HRLA - Ofc. of Food Drug, Rad,
Supervisory Sanitarian	Moore,Joyce	F	13	HRLA - Ofc. of Food Drug, Rad,
Supervisory Sanitarian	Jones-Scott,Fawn	F	13	HRLA - Ofc. of Food Drug, Rad,
Supervisory Sanitarian	Lucas,Denise Tyree	F	13	HRLA - Ofc. of Food Drug, Rad,
SUPV HLTH PHYSICIST	Talley,Gregory B	F	13	HRLA - Ofc. of Food Drug, Rad,
Data Analyst		V	12	HRLA - Ofc. of Health Faciliti
Data Systems Coordinator		V	12	HRLA - Ofc. of Health Faciliti
Health Services Program Specia	Tate,Martin J.	F	12	HRLA - Ofc. of Health Faciliti
Health Services Program Specia	Tallent,Michele A	F	12	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	McLennon-Sampong,Marcia Swans	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	McKoy,Constance B	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Ansley,Bertha M	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Gena,Gemina	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Waters,Theresa LaJuan	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Teekasingh,Donald C	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Lewis,Margaret A	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Williams,Dionne C	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Doleman Gorham,Lajuan A	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Ricks-Coates,Valarie	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	DeVore,Jay	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Jones,Shari A.	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Collins,Michele	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Goumballa,Bintou	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist I	Summers,Selene	F	11	HRLA - Ofc. of Health Faciliti
Nurse Specialist II		V	12	HRLA - Ofc. of Health Faciliti
Program Manager	Mattox,Vanessa	F	14	HRLA - Ofc. of Health Faciliti
Program Manager	Leake,Candace	F	14	HRLA - Ofc. of Health Faciliti
Program Support Assistant		V	7	HRLA - Ofc. of Health Faciliti
Public Health Analyst		V	12	HRLA - Ofc. of Health Faciliti
PUBLIC HEALTH TECNICIAN		V	7	HRLA - Ofc. of Health Faciliti
Sanitarian	West Morton,Sheila	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian	Lomax,Theodore F	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian	Fykes,Theodore J	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian	Wolff,Eddy	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian (QMRP)	Follot,Roland R	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian (QMRP)	Torbit,Marcella J	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian (QMRP)	Brent,Breona T	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian (QMRP)	Walker,Michael D.	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian (QMRP)	Jeffers,Karen I	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian (QMRP)	Dugger,Gayle B	F	12	HRLA - Ofc. of Health Faciliti
Sanitarian (QMRP)	Spencer,Ralph H	F	12	HRLA - Ofc. of Health Faciliti
Supervisory Nurse Consultant	Offor,Christian C	F	13	HRLA - Ofc. of Health Faciliti
Supervisory Nurse Consultant	Freeman,Tamara A	F	13	HRLA - Ofc. of Health Faciliti
Supervisory Nurse Consultant	Kingsberry,Cassandra J	F	13	HRLA - Ofc. of Health Faciliti
Supervisory Nurse Consultant	Edwards,Vanessa H	F	13	HRLA - Ofc. of Health Faciliti
Clinical Quality Improvement S		V	12	HRLA - Ofc. of Hlth Prof. Lice
Clinical Quality Improvement S		V	13	HRLA - Ofc. of Hlth Prof. Lice

Executive Assistant		V	13	HRLA - Ofc. of Hlth Prof. Lice
Executive Director	DelVento,Vito R	F	14	HRLA - Ofc. of Hlth Prof. Lice
Executive Director	Walsh,Teresa	F	14	HRLA - Ofc. of Hlth Prof. Lice
Executive Director	Herndon,LaTrice R.	F	14	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Robinson,Lisa	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Hill,Terrell	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Goodwin,Keyana	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Moore,Whitney A	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Atwell,Tanee M	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Azariah Armattoo,Mavis Lilian	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Abby,Fatima Hashi	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Ofosu- Mensah,Thelma G	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Majid,Sahar	F	9	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Harris,Mary	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Walker,David J	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Braxton,Angela M	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Butler,Antoinette E	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Annor,Charles Emmanuel	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Bigelow,DaNeka	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Ibeh,Kathleen	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Hardy Jr.,Willie A	F	9	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Wells,Tamika	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Rawls,Rona R	F	9	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Isaacs,Anthea S.	F	9	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Rogers,Naaman C.	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Gillison,Sabrina S.	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Ross,Lakisha D.	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Barnes,Myra	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Evans,Laveya	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Quickley,Kimberly R	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Callaham,Ashley M	F	11	HRLA - Ofc. of Hlth Prof. Lice
Health Licensing Specialist	Badgett,Chiquita N.	F	11	HRLA - Ofc. of Hlth Prof. Lice
Investigator	CURRY,ERIC S	F	9	HRLA - Ofc. of Hlth Prof. Lice
Licensing Assistant		V	7	HRLA - Ofc. of Hlth Prof. Lice
Nurse Specialist I		V	11	HRLA - Ofc. of Hlth Prof. Lice
Nurse Specialist II	Borris-Hale,Cathy A	F	12	HRLA - Ofc. of Hlth Prof. Lice
Nurse Specialist II	Wright,Concheeta Ann	F	12	HRLA - Ofc. of Hlth Prof. Lice
Program Manager		V	13	HRLA - Ofc. of Hlth Prof. Lice
Sanitarian		V	9	HRLA - Ofc. of Hlth Prof. Lice
Sanitarian		V	9	HRLA - Ofc. of Hlth Prof. Lice
Supervisory Health Licensing S	Scott,Melondy N.	F	12	HRLA - Ofc. of Hlth Prof. Lice
SUPV BIOLOGIST	McFarlane-Mills,Joy	F	12	HRLA - Ofc. of Hlth Prof. Lice
Data Analyst		V	12	HRLA - Ofc. of Oper. & Licensi
Health Licensing Specialist	Batts,Zaneta M.	F	11	HRLA - Ofc. of Oper. & Licensi
Health Licensing Specialist	Lee,LeaTrice A	F	11	HRLA - Ofc. of Oper. & Licensi
Health Licensing Specialist	Cheek,Tracie L.	F	11	HRLA - Ofc. of Oper. & Licensi
Licensing Assistant	Obie,Coya	F	7	HRLA - Ofc. of Oper. & Licensi
Program Analyst	Joseph,Ezma	F	11	HRLA - Ofc. of Oper. & Licensi
PROGRAM COORDINATOR	Bussue,Marva Casandra	F	12	HRLA - Ofc. of Oper. & Licensi
Program Manager	Ghebrezghi,Alem G	F	13	HRLA - Ofc. of Oper. & Licensi
Supervisory Health Licensing S	Ford-Jackson,Shelly L	F	13	HRLA - Ofc. of Oper. & Licensi
Writer-Editor	Kofie,Nancy E.	F	12	HRLA - Ofc. of Oper. & Licensi
Management Analyst	Octave,Monica	F	12	OD - Facility Mgmt. and Suppor
Computer Operator		V	10	OD - Facility Mgmt. and Suppor
Facility & Support Services Sp	Harris,Maya	F	12	OD - Facility Mgmt. and Suppor
Facility Management and Suppor	Massengill,Gerald	F	14	OD - Facility Mgmt. and Suppor
Community Relations Specialist	Ortiz Torres,Ivan	F	13	OD - Ofc. of Communications
Community Relations Specialist	King,Ronald	F	12	OD - Ofc. of Communications
Community Relations Specialist	Salinas,Melinda	F	13	OD - Ofc. of Communications
Director of Communications and	Henderson,Kimberly	F	15	OD - Ofc. of Communications
Public Affairs Specialist	Felton,Kelsey	F	14	OD - Ofc. of Communications

Public Affairs Specialist	Mayfield,Robert	F	12	OD - Ofc. of Communications
Public Affairs Specialist	Whetstone,Darren Renee	F	13	OD - Ofc. of Communications
Public Affairs Specialist	Tyll,James T.	F	14	OD - Ofc. of Communications
Public Affairs Specialist	Casanas,Monica M.	F	12	OD - Ofc. of Communications
Public Affairs Specialist	Lewis,Kiah M.	F	12	OD - Ofc. of Communications
Public Health Analyst		V	12	OD - Ofc. of Communications
Visual Information Specialist	Boston,Savon	F	12	OD - Ofc. of Communications
Visual Information Specialist	Ahern,Katherine	F	12	OD - Ofc. of Communications
Grants Management Specialist	Scroggins,Agnes Diane	F	13	OD - Ofc. of Grants Management
Grants Management Specialist	Prats,Jennifer A	F	13	OD - Ofc. of Grants Management
Grants Management Specialist	Wadood,Arif	F	12	OD - Ofc. of Grants Management
GRANTS MGMT RES DEV OFFICER	Mclaughlin,Clara A	F	15	OD - Ofc. of Grants Management
Public Health Advisor		V	11	OD - Ofc. of Grants Management
Staff Assistant	Long,Bernedia Y.	F	12	OD - Ofc. of Grants Management
HR Spec (Human Resource Dev)	Gates,Kortney D.	F	12	OD - Ofc. of Human Resources
Human Resources Manager	Crawford,Nigel C.	F	14	OD - Ofc. of Human Resources
Human Resources Officer III	Parham,John Jr	F	15	OD - Ofc. of Human Resources
Human Resources Specialist	Griffin,Ashlee Simone	F	13	OD - Ofc. of Human Resources
Human Resources Specialist	Flanagan,Lango W.	F	13	OD - Ofc. of Human Resources
Human Resources Specialist	Biddiex,Anthony M.	F	12	OD - Ofc. of Human Resources
Human Resources Specialist	Plunkett,Jasmine L	F	13	OD - Ofc. of Human Resources
Human Resources Specialist	Nwogu,Kelly A	F	12	OD - Ofc. of Human Resources
Licensing Assistant		V	7	OD - Ofc. of Human Resources
Management Analyst	Snowden,Kim R	F	13	OD - Ofc. of Human Resources
Risk Management Coordinator	Anderson,Mildred J	F	13	OD - Ofc. of Human Resources
Supv HR Spec (Empl/Labor Rel)	Heath,Gail	F	14	OD - Ofc. of Human Resources
Training & Organizational Deve	Otiji-Spizler,Adaora N.	F	14	OD - Ofc. of Human Resources
Training Specialist	Hamilton,Ramona D	F	13	OD - Ofc. of Human Resources
Chief Information Technology O	Andrews,Andersen	F	16	OD - Ofc. of Information Techn
Complaint Coordinator		V	12	OD - Ofc. of Information Techn
Data Analyst	Sanders,Genevieve L.	F	13	OD - Ofc. of Information Techn
Information Technology Special	Butler,Jeffrey	F	13	OD - Ofc. of Information Techn
Information Technology Special	Rowell,John T	F	13	OD - Ofc. of Information Techn
Information Technology Special	Heron,Spence	F	12	OD - Ofc. of Information Techn
IT Program Manager	Reid,Eva Charlotte	F	15	OD - Ofc. of Information Techn
IT Project Manager	Madhavan,Suja	F	14	OD - Ofc. of Information Techn
IT Project Manager	Coates,Joya L	F	14	OD - Ofc. of Information Techn
IT Specialist (System Analysis	Jackson,Angela L	F	13	OD - Ofc. of Information Techn
IT Specialist (System Analysis	Wu,Xiuyun	F	12	OD - Ofc. of Information Techn
IT Specialist(Network Services	Johnson,Virgil	F	11	OD - Ofc. of Information Techn
IT Specialist(Systems Administ	Baker,Daniel W.	F	11	OD - Ofc. of Information Techn
On-Site Special Operations Coo		V	12	OD - Ofc. of Information Techn
Program Manager	Menhinick,Todd P	F	15	OD - Ofc. of Information Techn
Program Manager		V	14	OD - Ofc. of Information Techn
Student Intern	Ghatt,Caleb A.	F	3	OD - Ofc. of Information Techn
Supervisory IT Specialist	Ray,Jacqueline M	F	15	OD - Ofc. of Information Techn
ATTORNEY ADVISOR		V	14	OD - Ofc. of Legislative Affai
Legislative Affairs Specialist	Lieb,Matteo Alexander	F	13	OD - Ofc. of Legislative Affai
Policy Analyst	Attiya,Amanda	F	12	OD - Ofc. of Legislative Affai
PUBLIC HEALTH ANALYST		V	11	OD - Ofc. of Legislative Affai
Student Intern	Ramirez,Thomas A.	F	7	OD - Ofc. of Legislative Affai
Supervisory Legislative Affair	Filler,Carl D.	F	14	OD - Ofc. of Legislative Affai
Assistant General Counsel	Fenzel,Suzanne M	F	15	OD - Ofc. of the General Couns
Assistant General Counsel	Clegg,Olga	F	15	OD - Ofc. of the General Couns
Assistant General Counsel	Williams,Carla M	F	15	OD - Ofc. of the General Couns
Assistant General Counsel	Vongjaroenrat,Panravee	F	15	OD - Ofc. of the General Couns
ATTORNEY ADVISOR	Brown,Marie Claire	F	15	OD - Ofc. of the General Couns
ATTORNEY ADVISOR	Gohil,Ajay	F	14	OD - Ofc. of the General Couns
ATTORNEY ADVISOR	Winston,Kia Lorren	F	14	OD - Ofc. of the General Couns
Attorney Advisor	Drozdoski,Joanne C	F	13	OD - Ofc. of the General Couns
Deputy General Counsel	Wills,Charlene S	F	1	OD - Ofc. of the General Couns



Paralegal Specialist	Black,Angli J	F	12	OD - Ofc. of the General Couns
Senior Assistant General Couns	Rich,Edward J	F	15	OD - Ofc. of the General Couns
SUPERVISORY ATTORNEY ADVISOR	Husband,Phillip L	F	2	OD - Ofc. of the General Couns
Chief of Staff	Watson,Jacqueline	F	9	OD - Office of the Director
Chief Operating Officer	Fletcher,Keith	F	16	OD - Office of the Director
Director Department of Health	Lewis,Sharon R	F	E5	OD - Office of the Director
Motor Vehicle Operator	Warfield,Reginald	F	7	OD - Office of the Director
Program Support Specialist	Franklin,Darryl Stanley	F	9	OD - Office of the Director
Staff Assistant	Akers- Mitchell,Nadine R	F	11	OD - Office of the Director
Administrative Specialist	Johnson,Monique D	F	13	OHE - Ofc. of Health Equity
PHARMACIST		V	14	OHE - Ofc. of Health Equity
Program Manager	Vanderpuije,Makeda AA	F	13	OHE - Ofc. of Health Equity
Program Manager	Varga,Leah	F	13	OHE - Ofc. of Health Equity
Program Support Assistant	Clarke,Fara M.	F	7	OHE - Ofc. of Health Equity
Public Health Analyst	Fearer,Jaime S.	F	13	OHE - Ofc. of Health Equity
PUBLIC HEALTH ANALYST	Williams,Chris	F	11	OHE - Ofc. of Health Equity
Public Health Analyst	Oyedele,Natasha	F	13	OHE - Ofc. of Health Equity
Public Health Analyst	Tuktur,Wanderimam	F	12	OHE - Ofc. of Health Equity
Public Health Analyst		V	12	OHE - Ofc. of Health Equity
Senior Deputy Director	Arno,C. Anneta	F	15	OHE - Ofc. of Health Equity
Student Intern	Andrews,Kobie	F	3	OHE - Ofc. of Health Equity
Supervisory Statistician		V	14	OHE - Ofc. of Health Equity

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year	Values			FY23			FY22 Variance Explanation
					FY22	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance		
0100	11	REGULAR PAY - CONT FULL		CONTINUING FULL								
		TIME	111	TIME	14,844,507	14,076,642	767,865	16,896,145	3,629,191	13,266,954		
	<b>11 Total</b>			<b>14,844,507</b>	<b>14,076,642</b>	<b>767,865</b>	<b>16,896,145</b>	<b>3,629,191</b>	<b>13,266,954</b>			
	12	REGULAR PAY - OTHER		121	TEMP FULL TIME CONTINUING PART			-	-	-	-	
			122	TIME	101,512	163,256	(61,744)	86,564	41,832	44,732		
			123	TEMPORARY PART TIME	50,409	-	50,409					
			125	TERM FULL TIME	476,090	1,033,349	(557,259)	798,982	230,660	568,322		
			<b>12 Total</b>		<b>628,011</b>	<b>1,196,605</b>	<b>(568,594)</b>	<b>885,545</b>	<b>272,492</b>	<b>613,054</b>		
	13	ADDITIONAL GROSS PAY	131	SHIFT DIFFERENTIAL ADMINISTRATIVE	-	4,389	(4,389)	-	1,032	(1,032)		
			132	PREMIUM	-	16,089	(16,089)	-	2,847	(2,847)		
			134	TERMINAL LEAVE	-	165,521	(165,521)	-	2,287	(2,287)		
			135	HOLIDAY PAY	-	10,434	(10,434)	-	430	(430)		
			136	SUNDAY PAY	-	1,708	(1,708)	-	(28)	28		
138			BONUS PAY EARLY OUT	2,855,773	1,405,313	1,450,460						
172			INCENTIVE PAY	-	150,000	(150,000)						
174			SEVERANCE PAY	-	172,019	(172,019)						
<b>13 Total</b>				<b>2,855,773</b>	<b>1,925,473</b>	<b>930,300</b>	<b>-</b>	<b>6,566</b>	<b>(6,566)</b>			
14	FRINGE BENEFITS - CURR PERSONNEL		141	GROUP LIFE INSURANCE	-	9,531	(9,531)	-	2,580	(2,580)		
		142	HEALTH BENEFITS	-	1,277,335	(1,277,335)	-	351,178	(351,178)			
		147	MISC FRINGE BENEFITS	3,641,724	67,277	3,574,446	3,779,484	-	3,779,484			
		148	RETIREMENT CONTRIBUTION - FICA	-	857,915	(857,915)	-	183,616	(183,616)			
		152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	76,819	(76,819)	-	21,792	(21,792)			
		154	OPTICAL PLAN	-	9,670	(9,670)	-	2,538	(2,538)			
		<b>14 Total</b>										

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
0100	14	FRINGE	155	DENTAL PLAN	-	30,018	(30,018)	-	7,830	(7,830)	
0100			157	PREPAID LEGAL MEDICARE	-	15,967	(15,967)	-	4,150	(4,150)	
0100			158	CONTRIBUTION	-	223,854	(223,854)	-	55,316	(55,316)	
0100			159	RETIREMENT DC METRO	-	620,470	(620,470)	-	159,923	(159,923)	
0100			160	BENEFITS DC HEALTH BENEFIT	-	206	(206)	-	-	-	
0100			161	FEES	-	58,754	(58,754)	-	15,214	(15,214)	
0100			<b>14 Total</b>		<b>3,641,724</b>	<b>3,247,817</b>	<b>393,907</b>	<b>3,779,484</b>	<b>804,136</b>	<b>2,975,347</b>	
0100	15	OVERTIME PAY	133	OVERTIME PAY	-	287,883	(287,883)	-	61,213	(61,213)	
0100			<b>15 Total</b>		<b>-</b>	<b>287,883</b>	<b>(287,883)</b>	<b>-</b>	<b>61,213</b>	<b>(61,213)</b>	
0100	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES MEDICAL SURGICAL	42,359	42,516	(157)	76,499	-	76,499	
0100			203	& LAB	105,000	68,250	36,750	105,000	-	105,000	
0100			206	AUTOMOTIVE CLOTHING &	-	61	(61)	-	-	-	
0100			207	UNIFORMS	7,000	-	7,000	7,000	-	7,000	
0100			210	GENERAL	32,211	38,749	(6,538)	32,211	-	32,211	
0100			219	IT SUPPLIES	22,000	181	21,819	7,000	-	7,000	
0100			<b>20 Total</b>		<b>208,570</b>	<b>149,757</b>	<b>58,813</b>	<b>227,710</b>	<b>-</b>	<b>227,710</b>	
0100	30	ENERGY, COMM. AND BLDG RENTALS	301	FUEL AUTOMOTIVE	23,465	-	23,465	-	-	-	
0100			304	GAS	16,336	10,987	5,349	14,732	969	13,762	
0100			305	ELECTRICITY	73,544	67,243	6,301	58,886	6,576	52,310	
0100			307	WATER SUSTAINABLE	44,700	29,506	15,195	29,339	4,912	24,427	
0100			330	ENERGY WASTE	8,794	5,810	2,984	6,015	149	5,866	
0100			331	MANAGEMENT	15,908	8,084	7,824	21,843	-	21,843	
0100			<b>30 Total</b>		<b>182,747</b>	<b>121,630</b>	<b>61,117</b>	<b>130,813</b>	<b>12,605</b>	<b>118,209</b>	
0100	31	TELECOMMUNI CATIONS	308	TELECOMMUNICATI ONS	2,253,781	2,405,843	(152,062)	1,375,365	-	1,375,365	
0100			<b>31 Total</b>		<b>2,253,781</b>	<b>2,405,843</b>	<b>(152,062)</b>	<b>1,375,365</b>	<b>-</b>	<b>1,375,365</b>	
0100	32	RENTALS - LAND AND STRUCTURES	309	RENTALS - LAND AND STRUCTURES	7,649,633	7,091,589	558,044	11,782,135	2,945,698	8,836,437	
0100			<b>32 Total</b>		<b>7,649,633</b>	<b>7,091,589</b>	<b>558,044</b>	<b>11,782,135</b>	<b>2,945,698</b>	<b>8,836,437</b>	

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
0100	34	SECURITY SERVICES	440	SECURITY SERVICES	435,963	399,787	36,175	493,065	-	493,065	
0100	<b>34 Total</b>				<b>435,963</b>	<b>399,787</b>	<b>36,175</b>	<b>493,065</b>	<b>-</b>	<b>493,065</b>	
0100	35	OCCUPANCY FIXED COSTS	310	OCCUPANCY FIXED COSTS	171,197	166,399	4,798	460,011	145,607	314,404	
0100	<b>35 Total</b>				<b>171,197</b>	<b>166,399</b>	<b>4,798</b>	<b>460,011</b>	<b>145,607</b>	<b>314,404</b>	
0100	40	OTHER SERVICES AND CHARGES	401	TRAVEL - LOCAL	1,500	25	1,475	1,500	-	1,500	
0100			402	TRAVEL - OUT OF CITY	1,400	10,977	(9,577)	1,400	-	1,400	
0100			404	MAINTENANCE & REPAIRS - AUTO	248,492	215,780	32,712	259,948	-	259,948	
0100			405	MAINTENANCE & REPAIRS - MACH	77,006	31,956	45,050	64,892	-	64,892	
0100			407	MAINTENANCE & REPAIRS OTHER	3,600	2,200	1,400	3,600	-	3,600	
0100			408	PROF SERVICE FEES & CONTR	334,217	1,381,493	(1,047,277)	186,981	-	186,981	
0100			410	OFFICE SUPPORT	83,402	223,238	(139,836)	81,021	495	80,526	
0100			411	PRINTING, DUPLICATING, ETC	23,500	267	23,233	23,500	-	23,500	
0100			415	JUDGEMENTS, INDEMNITIES	-	216,423	(216,423)	-	-	-	
0100			416	POSTAGE	-	13,057	(13,057)	-	-	-	
0100			419	TUITION FOR EMPLOYEE TRAINING	79,923	40,004	39,919	100,113	-	100,113	
0100			424	CONFERENCE FEES	401	3,315	(2,914)	-	-	-	
0100			425	PAYMENT OF MEMBERSHIP DUES	47,930	1,511	46,419	46,430	-	46,430	
0100			442	IT SOFTWARE MAINTENANCE	-	-	-	345,658	90,023	255,635	
0100			494	OCTO IT ASSESSMENT	352,734	350,820	1,914	-	-	-	
0100			499	INT PENALTIES QUICK PAY CLS 40	-	19,625	(19,625)	-	-	-	
0100	<b>40 Total</b>				<b>1,254,105</b>	<b>2,510,692</b>	<b>(1,256,587)</b>	<b>1,115,042</b>	<b>90,518</b>	<b>1,024,524</b>	

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
0100	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	11,132,073	13,025,555	(1,893,482)	11,677,783	594,649	11,083,133	
0100			417	IT CONSULTANT CONTRACTS	418,425	19,784	398,641	1,442,934	41,315	1,401,620	
0100	<b>41 Total</b>				<b>11,550,498</b>	<b>13,045,339</b>	<b>(1,494,841)</b>	<b>13,120,717</b>	<b>635,964</b>	<b>12,484,753</b>	
0100	50	SUBSIDIES AND TRANSFERS	506	GRANTS & GRATUITIES	43,496,032	41,854,070	1,641,963	48,391,321	681,905	47,709,416	
0100			514	TUITION & FEE REIMBURSEMENT	909,081	702,333	206,748	1,310,567	-	1,310,567	
			599	INT PENALTIES QUICK PAY CLS 50	-	1,079	(1,079)			-	
	<b>50 Total</b>				<b>44,405,114</b>	<b>42,557,482</b>	<b>1,847,631</b>	<b>49,701,889</b>	<b>681,905</b>	<b>49,019,984</b>	
	70	EQUIPMENT & EQUIPMENT RENTAL	701	PURCHASES - FURNITURE AND FIXTURES	-	3,472	(3,472)			-	
			702	PURCHASES - EQUIPMENT AND MACHINERY			-	9,894	-	9,894	
			705	RENTALS - AUTOMOTIVE EQUIPMENT	10,242	-	10,242			-	
			710	IT HARDWARE ACQUISITIONS	46,328	32,091	14,237			-	
	<b>70 Total</b>				<b>56,570</b>	<b>35,563</b>	<b>21,007</b>	<b>9,894</b>	<b>-</b>	<b>9,894</b>	
<b>0100 Total</b>					<b>90,138,192</b>	<b>89,218,502</b>	<b>919,691</b>	<b>99,977,816</b>	<b>9,285,895</b>	<b>90,691,921</b>	\$500k surplus due to central assessments coming in lower than projected and \$400k in underspending in subgrants.
0150	40	OTHER SERVICES AND CHARGES	425	PAYMENT OF MEMBERSHIP DUES	24,151	-	24,151			-	
	<b>40 Total</b>				<b>24,151</b>	<b>-</b>	<b>24,151</b>			<b>-</b>	
	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	5,883,778	4,580,715	1,303,063	5,000,000	(620,712)	5,620,712	
	<b>41 Total</b>				<b>5,883,778</b>	<b>4,580,715</b>	<b>1,303,063</b>	<b>5,000,000</b>	<b>(620,712)</b>	<b>5,620,712</b>	

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
<b>0150 Total</b>					<b>5,907,929</b>	<b>4,580,715</b>	<b>1,327,214</b>	<b>5,000,000</b>	<b>(620,712)</b>	<b>5,620,712</b>	Sub grantee underspending for testing and treatment of HIV/AIDS.
<b>0200</b>	<b>11</b>	REGULAR PAY - CONT FULL TIME	<b>111</b>	CONTINUING FULL TIME	32,974,808	23,897,416	9,077,392	34,231,114	5,911,350	28,319,765	
	<b>11 Total</b>				<b>32,974,808</b>	<b>23,897,416</b>	<b>9,077,392</b>	<b>34,231,114</b>	<b>5,911,350</b>	<b>28,319,765</b>	
	<b>12</b>	REGULAR PAY - OTHER	<b>121</b>	TEMP FULL TIME CONTINUING PART	67,560	165,749	(98,188)	38,538	88,403	(49,865)	
			<b>122</b>	TIME TEMPORARY PART	132,000	125,750	6,250	134,640	34,738	99,902	
			<b>123</b>	TIME ACTUALLY	502,287	51,776	450,510	887,679	-	887,679	
			<b>124</b>	EMPLOYED - WAE	-	78,880	(78,880)	-	-	-	
			<b>125</b>	TERM FULL TIME	14,651,028	17,058,088	(2,407,060)	10,282,556	4,402,212	5,880,344	
	<b>12 Total</b>				<b>15,352,876</b>	<b>17,480,244</b>	<b>(2,127,368)</b>	<b>11,343,413</b>	<b>4,525,353</b>	<b>6,818,060</b>	
	<b>13</b>	ADDITIONAL GROSS PAY	<b>129</b>	RN ON CALL PAY	-	239	(239)	-	46	(46)	
			<b>131</b>	SHIFT DIFFERENTIAL ADMINISTRATIVE	-	29	(29)	-	748	(748)	
			<b>132</b>	PREMIUM	-	431	(431)	-	504	(504)	
			<b>134</b>	TERMINAL LEAVE	11,057	715,104	(704,048)	-	68,521	(68,521)	
			<b>135</b>	HOLIDAY PAY	171,847	218,395	(46,548)	-	3,196	(3,196)	
			<b>136</b>	SUNDAY PAY	-	150,993	(150,993)	-	1,287	(1,287)	
			<b>138</b>	BONUS PAY	-	54,476	(54,476)	-	-	-	
			<b>172</b>	EARLY OUT INCENTIVE PAY	-	100,000	(100,000)	-	-	-	
			<b>174</b>	SEVERANCE PAY	-	6,465	(6,465)	-	19,799	(19,799)	
	<b>13 Total</b>				<b>182,904</b>	<b>1,246,132</b>	<b>(1,063,228)</b>	<b>-</b>	<b>94,101</b>	<b>(94,101)</b>	
	<b>14</b>	FRINGE BENEFITS - CURR PERSONNEL	<b>141</b>	GROUP LIFE INSURANCE	-	21,884	(21,884)	-	5,756	(5,756)	
			<b>142</b>	HEALTH BENEFITS	-	3,631,851	(3,631,851)	-	932,303	(932,303)	
			<b>147</b>	MISC FRINGE BENEFITS	11,011,831	561,397	10,450,434	9,468,546	9,453	9,459,093	
			<b>148</b>	RETIREMENT CONTRIBUTION - FICA	-	2,448,416	(2,448,416)	-	594,064	(594,064)	

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
0200	14	FRINGE BENEFITS - CURR	152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	107,827	(107,827)	-	23,910	(23,910)	
0200			154	OPTICAL PLAN	-	29,141	(29,141)	-	6,964	(6,964)	
0200			155	DENTAL PLAN	-	90,035	(90,035)	-	21,243	(21,243)	
0200			157	PREPAID LEGAL	-	42,841	(42,841)	-	13,935	(13,935)	
0200			158	MEDICARE CONTRIBUTION	-	594,303	(594,303)	-	145,842	(145,842)	
0200			159	RETIREMENT	-	1,445,220	(1,445,220)	-	361,936	(361,936)	
0200			160	DC METRO BENEFITS	-	(213)	213				
0200			161	DC HEALTH BENEFIT FEES	-	159,157	(159,157)	-	39,156	(39,156)	
0200			<b>14 Total</b>		<b>11,011,831</b>	<b>9,131,858</b>	<b>1,879,973</b>	<b>9,468,546</b>	<b>2,154,562</b>	<b>7,313,985</b>	
0200	15	OVERTIME PAY	133	OVERTIME PAY	14,332	96,019	(81,687)	-	29,698	(29,698)	
0200			<b>15 Total</b>		<b>14,332</b>	<b>96,019</b>	<b>(81,687)</b>	<b>-</b>	<b>29,698</b>	<b>(29,698)</b>	
0200	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	420,997	235,158	185,839	1,302,286	-	1,302,286	
0200			202	CUSTODIAL AND MAINTENANCE	-	9,992	(9,992)				
0200			203	MEDICAL SURGICAL & LAB	6,220,409	3,775,991	2,444,418	9,041,632	798,427	8,243,206	
0200			204	EDUCATIONAL			-	31,414	-	31,414	
0200			209	FOOD PROVISIONS	2,500	24	2,476				
0200			219	IT SUPPLIES	30	13,973	(13,943)				
0200			<b>20 Total</b>		<b>6,643,936</b>	<b>4,035,138</b>	<b>2,608,798</b>	<b>10,375,333</b>	<b>798,427</b>	<b>9,576,906</b>	
0200	31	TELECOMMUNICATIONS	308	TELECOMMUNICATIONS	13,509	7,979	5,530	500,000	-	500,000	
0200			<b>31 Total</b>		<b>13,509</b>	<b>7,979</b>	<b>5,530</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>	
0200	32	RENTALS - LAND AND STRUCTURES	309	RENTALS - LAND AND STRUCTURES	2,579,590	1,137,738	1,441,852	1,106,238	-	1,106,238	
0200			<b>32 Total</b>		<b>2,579,590</b>	<b>1,137,738</b>	<b>1,441,852</b>	<b>1,106,238</b>	<b>-</b>	<b>1,106,238</b>	
0200	40	OTHER SERVICES AND CHARGES	401	TRAVEL - LOCAL	101,256	13,259	87,996	49,946	-	49,946	
0200			402	TRAVEL - OUT OF CITY	460,976	154,566	306,410	360,751	9,442	351,309	
0200			404	MAINTENANCE & REPAIRS - AUTO	104,369	66,257	38,112	142,000	-	142,000	

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
0200	40	OTHER SERVICES AND	407	MAINTENANCE & REPAIRS OTHER PROF SERVICE FEES	-	1,050	(1,050)			-	
0200			408	& CONTR	31,164,044	10,523,550	20,640,493	1,973,785	-	1,973,785	
0200			410	OFFICE SUPPORT PRINTING,	245,538	51,753	193,785	141,649	-	141,649	
0200			411	DUPLICATING, ETC	204,516	6,845	197,671	164,735	-	164,735	
0200			414	ADVERTISING			-	50,000	-	50,000	
0200			415	JUDGEMENTS, INDEMNITIES	-	67,200	(67,200)			-	
0200			416	POSTAGE	14,874	15,000	(126)	4,874	-	4,874	
0200			418	IT TRAINING & EDUCATION			-	41,836	-	41,836	
0200			419	TUITION FOR EMPLOYEE TRAINING	102,874	250	102,624	70,826	-	70,826	
0200			424	CONFERENCE FEES	16,000	6,614	9,386	32,207	-	32,207	
0200			425	PAYMENT OF MEMBERSHIP DUES	43,661	32,953	10,708	15,465	-	15,465	
0200			436	SPONSORSHIPS	13,353	-	13,353			-	
0200			442	IT SOFTWARE MAINTENANCE	73,999	1,300	72,699	71,999	-	71,999	
0200			494	OCTO IT ASSESSMENT	43,610	36,903	6,707	31,236	-	31,236	
0200			<b>40 Total</b>		<b>32,589,070</b>	<b>10,977,501</b>	<b>21,611,569</b>	<b>3,151,309</b>	<b>9,442</b>	<b>3,141,867</b>	
0200	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	173,710,489	79,492,811	94,217,678	87,910,842	8,558,603	79,352,239	
0200			417	IT CONSULTANT CONTRACTS	548,695	463,006	85,689	580,453	554,352	26,102	
0200			<b>41 Total</b>		<b>174,259,184</b>	<b>79,955,817</b>	<b>94,303,366</b>	<b>88,491,296</b>	<b>9,112,955</b>	<b>79,378,341</b>	
0200	50	SUBSIDIES AND TRANSFERS	501	MAINTENANCE OF PERSONS	6,684,430	4,571,947	2,112,483	6,684,430	137,072	6,547,358	
0200			506	GRANTS & GRATUITIES	74,000,401	42,500,684	31,499,717	45,715,136	5,571,028	40,144,108	
0200			522	CENTRAL SERVICE INDIRECT COST	101,367	185,272	(83,905)	101,367	-	101,367	
0200			<b>50 Total</b>		<b>80,786,198</b>	<b>47,257,903</b>	<b>33,528,295</b>	<b>52,500,933</b>	<b>5,708,100</b>	<b>46,792,833</b>	



Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation									
0200	70	EQUIPMENT & EQUIPMENT RENTAL	701	PURCHASES - FURNITURE AND FIXTURES	647,649	-	647,649	4,250	-	4,250										
				702	PURCHASES - EQUIPMENT AND MACHINERY RENTALS - MACHINERY AND EQUIPMENT	677,252	382,435	294,817	935,175	-	935,175									
					706	IT HARDWARE ACQUISITIONS	10,832	-	10,832	-	-									
						710	IT SOFTWARE ACQUISITIONS	274,540	73,221	201,319	126,650	-	126,650							
							711	ACQUISITIONS	10,000	9,677	323	113,824	-	113,824						
								<b>70 Total</b>	<b>1,620,273</b>	<b>465,333</b>	<b>1,154,940</b>	<b>1,179,898</b>	<b>-</b>	<b>1,179,898</b>						
								80	DEBT SERVICE	820	LEASE EXPENDITURE - PRINCIPAL	-	208,630	(208,630)	-	-				
											<b>80 Total</b>	<b>-</b>	<b>208,630</b>	<b>(208,630)</b>	<b>-</b>	<b>-</b>				
											81	DEBT SVC- INTEREST	825	LEASE EXPENDITURE - INTEREST	-	4,851	(4,851)	-	-	
														<b>81 Total</b>	<b>-</b>	<b>4,851</b>	<b>(4,851)</b>	<b>-</b>	<b>-</b>	
<b>0200 Total</b>	<b>358,028,510</b>	<b>195,902,559</b>	<b>162,125,950</b>											<b>212,348,080</b>	<b>28,343,987</b>	<b>184,004,093</b>	\$131M represents grants having expanded spending authority or crosses fiscal years (\$80M of which are COVID grants). Budget authority surplus will be made available in FY23.			
0400	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME										75,053	72,864	2,189	-	-		
				<b>11 Total</b>	<b>75,053</b>									<b>72,864</b>	<b>2,189</b>	<b>-</b>	<b>-</b>			
				12	REGULAR PAY - OTHER	121								TEMP FULL TIME	-	22,277	(22,277)	-	-	
							125							TERM FULL TIME	22,601	58,232	(35,630)	-	(1,003)	1,003
														<b>12 Total</b>	<b>22,601</b>	<b>80,509</b>	<b>(57,908)</b>	<b>-</b>	<b>(1,003)</b>	<b>1,003</b>
								13	ADDITIONAL GROSS PAY	136				SUNDAY PAY	-	227	(227)	-	-	
														<b>13 Total</b>	<b>-</b>	<b>227</b>	<b>(227)</b>	<b>-</b>	<b>-</b>	<b>-</b>

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
0400	14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	23	(23)	-	(1)	1	
0400			147	MISC FRINGE BENEFITS	19,141	15,104	4,037			-	
0400			148	RETIREMENT CONTRIBUTION - FICA	-	4,105	(4,105)	-	(62)	62	
0400			154	OPTICAL PLAN	-	37	(37)	-	(1)	1	
0400			155	DENTAL PLAN	-	115	(115)	-	(3)	3	
0400			157	PREPAID LEGAL	-	140	(140)	-	(3)	3	
0400			158	MEDICARE CONTRIBUTION	-	960	(960)	-	(15)	15	
0400			159	RETIREMENT	-	117	(117)	-	(50)	50	
0400	<b>14 Total</b>				<b>19,141</b>	<b>20,601</b>	<b>(1,460)</b>	<b>-</b>	<b>(135)</b>	<b>135</b>	
0400	40	OTHER SERVICES AND CHARGES	401	TRAVEL - LOCAL	-	1,890	(1,890)			-	
0400			402	TRAVEL - OUT OF CITY	6,212	2,075	4,137	-	(10)	10	
0400			419	TUITION FOR EMPLOYEE TRAINING	17,500	-	17,500			-	
0400			494	OCTO IT ASSESSMENT	1,896	-	1,896			-	
	<b>40 Total</b>				<b>25,608</b>	<b>3,965</b>	<b>21,643</b>	<b>-</b>	<b>(10)</b>	<b>10</b>	
	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	206,152	64,933	141,219			-	
	<b>41 Total</b>				<b>206,152</b>	<b>64,933</b>	<b>141,219</b>			<b>-</b>	
<b>0400 Total</b>					<b>348,555</b>	<b>243,099</b>	<b>105,457</b>	<b>-</b>	<b>(1,147)</b>	<b>1,147</b>	Ryan White System Data Linkage grant crosses fiscal years.
0600	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	11,883,612	10,239,810	1,643,802	12,623,346	2,812,581	9,810,765	
	<b>11 Total</b>				<b>11,883,612</b>	<b>10,239,810</b>	<b>1,643,802</b>	<b>12,623,346</b>	<b>2,812,581</b>	<b>9,810,765</b>	
	12	REGULAR PAY - OTHER	123	TEMPORARY PART TIME	147,448	41,729	105,719	224,188	11,316	212,872	
			124	ACTUALLY EMPLOYED - WAE	-	53,264	(53,264)	-	2,178	(2,178)	

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
0600	12	REGULAR PAY -	125	TERM FULL TIME	732,355	659,078	73,278	807,207	148,430	658,776	
	<b>12 Total</b>				<b>879,803</b>	<b>754,070</b>	<b>125,733</b>	<b>1,031,395</b>	<b>161,925</b>	<b>869,470</b>	
	13	ADDITIONAL GROSS PAY	132	ADMINISTRATIVE PREMIUM	-	1,118	(1,118)	-	32	(32)	
			134	TERMINAL LEAVE	-	166,232	(166,232)	-	55,176	(55,176)	
			135	HOLIDAY PAY	-	1,205	(1,205)	-	596	(596)	
			136	SUNDAY PAY	-	439	(439)	-	306	(306)	
			138	BONUS PAY	-	271,955	(271,955)	-	-	-	
			172	EARLY OUT INCENTIVE PAY	-	50,000	(50,000)	-	25,000	(25,000)	
			174	SEVERANCE PAY	-	24,679	(24,679)	-	-	-	
	<b>13 Total</b>				<b>-</b>	<b>515,629</b>	<b>(515,629)</b>	<b>-</b>	<b>81,111</b>	<b>(81,111)</b>	
	14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	6,435	(6,435)	-	1,703	(1,703)	
			142	HEALTH BENEFITS	-	1,236,849	(1,236,849)	-	342,903	(342,903)	
			147	MISC FRINGE BENEFITS	2,911,836	(8,271)	2,920,108	2,827,610	-	2,827,610	
			148	RETIREMENT CONTRIBUTION - FICA	-	669,768	(669,768)	-	162,692	(162,692)	
			152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	30,435	(30,435)	-	5,190	(5,190)	
			154	OPTICAL PLAN	-	8,035	(8,035)	-	2,117	(2,117)	
			155	DENTAL PLAN	-	24,782	(24,782)	-	6,697	(6,697)	
			157	PREPAID LEGAL	-	16,613	(16,613)	-	4,406	(4,406)	
			158	MEDICARE CONTRIBUTION	-	161,342	(161,342)	-	41,506	(41,506)	
			159	RETIREMENT DC METRO	-	505,858	(505,858)	-	128,324	(128,324)	
			160	BENEFITS DC METRO	-	(18)	18	-	-	-	
			161	DC HEALTH BENEFIT FEES	-	53,611	(53,611)	-	14,140	(14,140)	
	<b>14 Total</b>				<b>2,911,836</b>	<b>2,705,439</b>	<b>206,397</b>	<b>2,827,610</b>	<b>709,677</b>	<b>2,117,933</b>	
	15	OVERTIME PAY	133	OVERTIME PAY	-	2,495	(2,495)	-	1,513	(1,513)	
	<b>15 Total</b>				<b>-</b>	<b>2,495</b>	<b>(2,495)</b>	<b>-</b>	<b>1,513</b>	<b>(1,513)</b>	
	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	95,678	13,718	81,960	97,573	-	97,573	
			210	GENERAL	2,500	3,682	(1,182)	2,500	-	2,500	

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
0600	20	SUPPLIES AND	219	IT SUPPLIES	-	1,051	(1,051)			-	
0600	<b>20 Total</b>				<b>98,178</b>	<b>18,451</b>	<b>79,727</b>	<b>100,073</b>	-	<b>100,073</b>	
0600	31	TELECOMMUNI CATIONS	308	TELECOMMUNICATI ONS	-	210	(210)	13,509	-	13,509	
0600	<b>31 Total</b>				-	<b>210</b>	<b>(210)</b>	<b>13,509</b>	-	<b>13,509</b>	
0600	32	RENTALS - LAND AND STRUCTURES	309	RENTALS - LAND AND STRUCTURES	1,280,524	1,280,524	-	1,280,524	-	1,280,524	
0600	<b>32 Total</b>				<b>1,280,524</b>	<b>1,280,524</b>	-	<b>1,280,524</b>	-	<b>1,280,524</b>	
0600	40	OTHER SERVICES AND CHARGES	401	TRAVEL - LOCAL	12,000	16,926	(4,926)	10,500	-	10,500	
0600			402	TRAVEL - OUT OF CITY	102,607	40,408	62,199	33,000	-	33,000	
0600			408	PROF SERVICE FEES & CONTR	290,796	117,541	173,255	498,006	4,020	493,986	
0600			410	OFFICE SUPPORT	56,250	9,512	46,738	17,850	-	17,850	
0600			411	PRINTING, DUPLICATING, ETC	23,824	400	23,424	18,824	-	18,824	
0600			415	JUDGEMENTS, INDEMNITIES	-	7,030	(7,030)			-	
			416	POSTAGE	55,000	28,460	26,540	70,000	-	70,000	
			419	TUITION FOR EMPLOYEE TRAINING	60,935	27,006	33,929	55,000	-	55,000	
			424	CONFERENCE FEES	30,403	330	30,073	16,500	-	16,500	
			425	PAYMENT OF MEMBERSHIP DUES	52,500	20,471	32,029	67,500	(68)	67,568	
			442	IT SOFTWARE MAINTENANCE			-	42,758	-	42,758	
			494	OCTO IT ASSESSMENT	101,664	99,863	1,801	74,132	-	74,132	
	<b>40 Total</b>				<b>785,979</b>	<b>367,946</b>	<b>418,033</b>	<b>904,070</b>	<b>3,952</b>	<b>900,118</b>	
	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	4,846,278	4,150,957	695,321	2,916,942	233,958	2,682,984	
			417	IT CONSULTANT CONTRACTS			-	33,418	3,492	29,926	
	<b>41 Total</b>				<b>4,846,278</b>	<b>4,150,957</b>	<b>695,321</b>	<b>2,950,360</b>	<b>237,451</b>	<b>2,712,909</b>	

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation		
0600	70	EQUIPMENT & EQUIPMENT RENTAL	702	PURCHASES - EQUIPMENT AND MACHINERY	144,153	99,009	45,144	135,000	-	135,000			
				IT HARDWARE									
				710 ACQUISITIONS	25,750	-	25,750	25,750	-	25,750			
<b>70 Total</b>					<b>169,903</b>	<b>99,009</b>	<b>70,894</b>	<b>160,750</b>	<b>-</b>	<b>160,750</b>			
<b>0600 Total</b>					<b>22,856,114</b>	<b>20,134,541</b>	<b>2,721,573</b>	<b>21,891,637</b>	<b>4,008,210</b>	<b>17,883,427</b>	Expenditures were aligned with revenues collected.		
0700	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	68,928	25,606	43,322	-	-	-			
				<b>11 Total</b>	<b>68,928</b>	<b>25,606</b>	<b>43,322</b>	<b>-</b>	<b>-</b>	<b>-</b>			
12	12	REGULAR PAY - OTHER	124	ACTUALLY EMPLOYED - WAE	-	3,379	(3,379)	-	-	-			
				125 TERM FULL TIME	352,180	317,302	34,878	-	-	-			
				<b>12 Total</b>	<b>352,180</b>	<b>320,680</b>	<b>31,500</b>	<b>-</b>	<b>-</b>	<b>-</b>			
13	13	ADDITIONAL GROSS PAY	134	TERMINAL LEAVE	-	2,480	(2,480)	-	-	-			
				138 BONUS PAY	-	8,083	(8,083)	-	-	-			
				<b>13 Total</b>	<b>-</b>	<b>10,563</b>	<b>(10,563)</b>	<b>-</b>	<b>-</b>	<b>-</b>			
14	14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	185	(185)	-	-	-			
				142 HEALTH BENEFITS	-	34,141	(34,141)	-	-	-			
				147 MISC FRINGE BENEFITS	97,755	(5,985)	103,740	-	-	-			
				148 RETIREMENT CONTRIBUTION - FICA	-	23,336	(23,336)	-	-	-			
				154 OPTICAL PLAN	-	303	(303)	-	-	-			
				155 DENTAL PLAN	-	992	(992)	-	-	-			
				157 PREPAID LEGAL	-	1,074	(1,074)	-	-	-			
				158 MEDICARE CONTRIBUTION	-	5,457	(5,457)	-	-	-			
				159 RETIREMENT	-	14,634	(14,634)	-	-	-			
				161 DC HEALTH BENEFIT FEES	-	1,784	(1,784)	-	-	-			
				<b>14 Total</b>	<b>97,755</b>	<b>75,922</b>	<b>21,833</b>	<b>-</b>	<b>-</b>	<b>-</b>			
15	15	OVERTIME PAY	133 OVERTIME PAY	21,121	115,532	(94,410)	-	-	-				

Agency Level

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	FY22 Variance Explanation
<b>0700</b>	<b>15 Total</b>				<b>21,121</b>	<b>115,532</b>	<b>(94,410)</b>			-	
	<b>20</b>	SUPPLIES AND MATERIALS	<b>203</b>	MEDICAL SURGICAL & LAB	380,078	380,078	-			-	
	<b>20 Total</b>				<b>380,078</b>	<b>380,078</b>	-			-	
	<b>40</b>	OTHER SERVICES AND CHARGES	<b>408</b>	PROF SERVICE FEES & CONTR	7,475,750	7,475,750	-			-	
	<b>40 Total</b>				<b>7,475,750</b>	<b>7,475,750</b>	-			-	
	<b>41</b>	CONTRACTUAL SERVICES - OTHER	<b>409</b>	CONTRACTUAL SERVICES - OTHER	1,601,371	1,601,371	-			-	
	<b>41 Total</b>				<b>1,601,371</b>	<b>1,601,371</b>	-			-	
	<b>50</b>	SUBSIDIES AND TRANSFERS	<b>506</b>	GRANTS & GRATUITIES	1,006,497	998,178	8,319			-	
	<b>50 Total</b>				<b>1,006,497</b>	<b>998,178</b>	<b>8,319</b>			-	
<b>0700 Total</b>					<b>11,003,680</b>	<b>11,003,680</b>	-			-	
<b>Grand Total</b>					<b>488,282,980</b>	<b>321,083,096</b>	<b>167,199,884</b>	<b>339,217,534</b>	<b>41,016,234</b>	<b>298,201,300</b>	

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year Values						
					FY22 Sum of Budget	Sum of Expenditures	Sum of Variance	FY23 Sum of Budget	Sum of Expenditures	Sum of Variance	
0100	11	REGULAR PAY - CONT FULL	111	CONTINUING FULL TIME	663,783	691,010	(27,226)	692,763	147,919	544,844	
		TIME									
	<b>11 Total</b>					<b>663,783</b>	<b>691,010</b>	<b>(27,226)</b>	<b>692,763</b>	<b>147,919</b>	<b>544,844</b>
	12	REGULAR PAY - OTHER	121	TEMP FULL TIME	-	-	-	-	-	-	
				125	TERM FULL TIME	-	-	-	2,254	(2,254)	
	<b>12 Total</b>									<b>2,254</b>	<b>(2,254)</b>
	13	ADDITIONAL GROSS PAY	134	TERMINAL LEAVE	-	-	-	-	-	-	
				135	HOLIDAY PAY	-	-	-	-	-	
					136	SUNDAY PAY	-	-	-	-	-
		<b>13 Total</b>									
	14	FRINGE BENEFITS - CURR	141	GROUP LIFE INSURANCE	-	397	(397)	-	85	(85)	
				142	HEALTH BENEFITS	-	62,622	(62,622)	-	16,946	(16,946)
					147	MISC FRINGE BENEFITS	150,530	-	150,530	141,641	-
				RETIREMENT							
		148		CONTRIBUTION - FICA	-	41,193	(41,193)	-	5,496	(5,496)	
				154	OPTICAL PLAN	-	392	(392)	-	92	(92)
		155			DENTAL PLAN	-	1,198	(1,198)	-	278	(278)
				157	PREPAID LEGAL	-	-	-	-	8	(8)
		158			MEDICARE CONTRIBUTION	-	10,267	(10,267)	-	2,092	(2,092)
				159	RETIREMENT	-	35,571	(35,571)	-	7,396	(7,396)
<b>14 Total</b>					<b>150,530</b>	<b>154,768</b>	<b>(4,239)</b>	<b>141,641</b>	<b>33,183</b>	<b>108,457</b>	
15	OVERTIME PAY	133	OVERTIME PAY	-	-	-	-	-	-		
	<b>15 Total</b>										

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0100	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	5,066	238	4,828	5,066	-	5,066
0100	<b>20 Total</b>				<b>5,066</b>	<b>238</b>	<b>4,828</b>	<b>5,066</b>	<b>-</b>	<b>5,066</b>
0100	40	OTHER SERVICES AND CHARGES	401	TRAVEL - LOCAL	1,500	-	1,500	1,500	-	1,500
0100	<b>40 Total</b>				<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>
0100	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	62,228	-	62,228	42,138	-	42,138
0100	<b>41 Total</b>				<b>62,228</b>	<b>-</b>	<b>62,228</b>	<b>42,138</b>	<b>-</b>	<b>42,138</b>
<b>0100 Total</b>					<b>883,107</b>	<b>846,016</b>	<b>37,091</b>	<b>883,107</b>	<b>183,356</b>	<b>699,751</b>
0200	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	1,538,743	1,418,920	119,823	1,756,290	367,205	1,389,085
	<b>11 Total</b>				<b>1,538,743</b>	<b>1,418,920</b>	<b>119,823</b>	<b>1,756,290</b>	<b>367,205</b>	<b>1,389,085</b>
	14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	817	(817)	-	211	(211)
			142	HEALTH BENEFITS	-	164,700	(164,700)	-	42,001	(42,001)
			147	MISC FRINGE BENEFITS	375,545	-	375,545	354,770	-	354,770
				RETIREMENT						
			148	CONTRIBUTION - FICA	-	87,848	(87,848)	-	19,121	(19,121)
			154	OPTICAL PLAN	-	1,116	(1,116)	-	271	(271)
			155	DENTAL PLAN	-	3,491	(3,491)	-	817	(817)
			158	MEDICARE CONTRIBUTION	-	20,805	(20,805)	-	5,075	(5,075)
			159	RETIREMENT	-	72,356	(72,356)	-	17,481	(17,481)
			161	DC HEALTH BENEFIT FEES	-	7,349	(7,349)	-	1,639	(1,639)
	<b>14 Total</b>				<b>375,545</b>	<b>358,484</b>	<b>17,061</b>	<b>354,770</b>	<b>86,616</b>	<b>268,154</b>
	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	13,139	-	13,139	6,282	-	6,282
	<b>20 Total</b>				<b>13,139</b>	<b>-</b>	<b>13,139</b>	<b>6,282</b>	<b>-</b>	<b>6,282</b>



Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance		
0200	40	OTHER SERVICES AND CHARGES	402	TRAVEL - OUT OF CITY	10,000	16,401	(6,401)	10,000	-	10,000		
				410	OFFICE SUPPORT	-	1,360	(1,360)			-	
					TUITION FOR EMPLOYEE							
				419	TRAINING	21,000	-	21,000	21,000	-	21,000	
				<b>40 Total</b>			<b>31,000</b>	<b>17,761</b>	<b>13,239</b>	<b>31,000</b>	<b>-</b>	<b>31,000</b>
41	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	58,000	58,000	-	277,032	-	277,032		
				<b>41 Total</b>			<b>58,000</b>	<b>58,000</b>	<b>-</b>	<b>277,032</b>	<b>-</b>	<b>277,032</b>
70	70	EQUIPMENT & EQUIPMENT RENTAL	702	PURCHASES - EQUIPMENT AND MACHINERY	22,796	18,428	4,368	20,000	-	20,000		
				<b>70 Total</b>			<b>22,796</b>	<b>18,428</b>	<b>4,368</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>0200 Total</b>					<b>2,039,223</b>	<b>1,871,593</b>	<b>167,629</b>	<b>2,445,374</b>	<b>453,821</b>	<b>1,991,552</b>		
<b>Grand Total</b>					<b>2,922,329</b>	<b>2,717,609</b>	<b>204,720</b>	<b>3,328,480</b>	<b>637,177</b>	<b>2,691,303</b>		

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year		Values				
					FY22	FY23	Sum of Budget	Sum of Expenditures	Sum of Variance		
0100	11	REGULAR PAY - CONT	111	CONTINUING FULL TIME	2,453,486	2,544,332	(90,846)	2,670,696	713,265	1,957,430	
		FULL TIME		111 CONTINUING FULL TIME	2,453,486	2,544,332	(90,846)	2,670,696	713,265	1,957,430	
	<b>11 Total</b>				<b>2,453,486</b>	<b>2,544,332</b>	<b>(90,846)</b>	<b>2,670,696</b>	<b>713,265</b>	<b>1,957,430</b>	
	13	ADDITIONAL GROSS PAY	134	TERMINAL LEAVE	-	34,449	(34,449)				
				135	HOLIDAY PAY	-	2,822	(2,822)	-	(4)	4
				136	SUNDAY PAY	-	438	(438)			
				138	BONUS PAY	2,855,773	1,323,109	1,532,664			
				174	SEVERANCE PAY	-	25,861	(25,861)			
				<b>13 Total</b>			<b>2,855,773</b>	<b>1,386,679</b>	<b>1,469,094</b>	<b>-</b>	<b>(4)</b>
	14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	1,929	(1,929)	-	620	(620)	
				142	HEALTH BENEFITS	-	171,896	(171,896)	-	52,050	(52,050)
				147	MISC FRINGE BENEFITS	570,531	6,458	564,073	561,511	-	561,511
				148	RETIREMENT CONTRIBUTION - FICA	-	110,502	(110,502)	-	17,489	(17,489)
				152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	37,871	(37,871)	-	12,512	(12,512)
				154	OPTICAL PLAN	-	1,261	(1,261)	-	373	(373)
155				DENTAL PLAN	-	3,917	(3,917)	-	1,135	(1,135)	
157				PREPAID LEGAL MEDICARE	-	632	(632)	-	159	(159)	
158				CONTRIBUTION	-	38,578	(38,578)	-	10,068	(10,068)	
159				RETIREMENT	-	93,919	(93,919)	-	25,754	(25,754)	
160				DC METRO BENEFITS	-	256	(256)				

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0100	14	FRINGE BENEFITS -	161	DC HEALTH BENEFIT FEES	-	7,868	(7,868)	-	2,183	(2,183)
0100	<b>14 Total</b>				<b>570,531</b>	<b>475,085</b>	<b>95,445</b>	<b>561,511</b>	<b>122,342</b>	<b>439,170</b>
0100	15	OVERTIME PAY	133	OVERTIME PAY	-	266,243	(266,243)	-	904	(904)
0100	<b>15 Total</b>				<b>-</b>	<b>266,243</b>	<b>(266,243)</b>	<b>-</b>	<b>904</b>	<b>(904)</b>
0100	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	13,646	19,963	(6,317)	30,260	-	30,260
0100			219	IT SUPPLIES	7,000	132	6,868	7,000	-	7,000
0100	<b>20 Total</b>				<b>20,646</b>	<b>20,095</b>	<b>551</b>	<b>37,260</b>	<b>-</b>	<b>37,260</b>
0100	30	ENERGY, COMM. AND BLDG RENTALS	301	FUEL AUTOMOTIVE	23,465	-	23,465			-
0100			304	GAS	16,336	10,987	5,349	14,732	969	13,762
0100			305	ELECTRICITY	73,544	67,243	6,301	58,886	6,576	52,310
0100			307	WATER	44,700	29,506	15,195	29,339	4,912	24,427
0100			330	SUSTAINABLE ENERGY	8,794	5,810	2,984	6,015	149	5,866
0100			331	WASTE MANAGEMENT	15,908	8,084	7,824	21,843	-	21,843
0100	<b>30 Total</b>				<b>182,747</b>	<b>121,630</b>	<b>61,117</b>	<b>130,813</b>	<b>12,605</b>	<b>118,209</b>
0100	31	TELECOMMUNICATIONS	308	TELECOMMUNICATIONS	2,253,781	2,395,351	(141,570)	1,375,365	-	1,375,365
0100	<b>31 Total</b>				<b>2,253,781</b>	<b>2,395,351</b>	<b>(141,570)</b>	<b>1,375,365</b>	<b>-</b>	<b>1,375,365</b>
0100	32	RENTALS - LAND AND STRUCTURES	309	RENTALS - LAND AND STRUCTURES	7,649,633	7,091,589	558,044	11,782,135	2,945,698	8,836,437
0100	<b>32 Total</b>				<b>7,649,633</b>	<b>7,091,589</b>	<b>558,044</b>	<b>11,782,135</b>	<b>2,945,698</b>	<b>8,836,437</b>
0100	34	SECURITY SERVICES	440	SECURITY SERVICES	435,963	399,787	36,175	493,065	-	493,065
0100	<b>34 Total</b>				<b>435,963</b>	<b>399,787</b>	<b>36,175</b>	<b>493,065</b>	<b>-</b>	<b>493,065</b>
0100	35	OCCUPANCY FIXED COSTS	310	OCCUPANCY FIXED COSTS	171,197	166,399	4,798	460,011	145,607	314,404

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0100	<b>35 Total</b>				<b>171,197</b>	<b>166,399</b>	<b>4,798</b>	<b>460,011</b>	<b>145,607</b>	<b>314,404</b>
		OTHER SERVICES AND CHARGES								
0100	40		402	TRAVEL - OUT OF CITY MAINTENANCE &	-	2,437	(2,437)			-
0100			404	REPAIRS - AUTO	239,343	210,868	28,475	259,948	-	259,948
0100			408	CONTR	62,380	1,142,289	(1,079,909)	62,380	-	62,380
0100			410	OFFICE SUPPORT	-	161,740	(161,740)			-
0100			411	PRINTING, DUPLICATING, ETC	-	267	(267)			-
0100			415	JUDGEMENTS, INDEMNITIES	-	185,000	(185,000)			-
0100			416	POSTAGE	-	27	(27)			-
0100			419	TUITION FOR EMPLOYEE TRAINING	20,000	-	20,000	20,000	-	20,000
0100			425	PAYMENT OF MEMBERSHIP DUES	39,730	445	39,285	39,730	-	39,730
0100			442	IT SOFTWARE MAINTENANCE			-	345,658	90,023	255,635
0100			494	OCTO IT ASSESSMENT	34,148	34,148	-			-
0100			499	INT PENALTIES QUICK PAY CLS 40	-	245	(245)			-
0100	<b>40 Total</b>				<b>395,601</b>	<b>1,737,466</b>	<b>(1,341,865)</b>	<b>727,715</b>	<b>90,023</b>	<b>637,692</b>
		CONTRACTUAL SERVICES - OTHER								
0100	41		409	CONTRACTUAL SERVICES - OTHER	73,380	467,396	(394,016)	73,380	-	73,380
0100			417	IT CONSULTANT CONTRACTS	65,000	19,784	45,216	783,268	41,315	741,954
0100	<b>41 Total</b>				<b>138,380</b>	<b>487,180</b>	<b>(348,800)</b>	<b>856,648</b>	<b>41,315</b>	<b>815,334</b>

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
		SUBSIDIES AND TRANSFERS								
0100	50		506	GRANTS & GRATUITIES	206,232	206,232	-	809	-	809
0100	<b>50 Total</b>				<b>206,232</b>	<b>206,232</b>	<b>-</b>	<b>809</b>	<b>-</b>	<b>809</b>
<b>0100 Total</b>					<b>17,333,970</b>	<b>17,298,070</b>	<b>35,900</b>	<b>19,096,031</b>	<b>4,071,755</b>	<b>15,024,276</b>
		REGULAR PAY - CONT FULL TIME								
0200	11		111	CONTINUING FULL TIME	3,907,456	3,518,718	388,738	3,956,902	988,325	2,968,576
	<b>11 Total</b>				<b>3,907,456</b>	<b>3,518,718</b>	<b>388,738</b>	<b>3,956,902</b>	<b>988,325</b>	<b>2,968,576</b>
		REGULAR PAY - OTHER								
	12		121	TEMP FULL TIME	67,560	39,944	27,616	-	20,839	(20,839)
			125	TERM FULL TIME	169,723	448,661	(278,938)	375,938	75,787	300,151
	<b>12 Total</b>				<b>237,284</b>	<b>488,605</b>	<b>(251,321)</b>	<b>375,938</b>	<b>96,626</b>	<b>279,313</b>
		ADDITIONAL GROSS PAY								
	13		134	TERMINAL LEAVE	-	33,103	(33,103)	-	6,837	(6,837)
			135	HOLIDAY PAY	-	1,785	(1,785)	-	340	(340)
			136	SUNDAY PAY	-	705	(705)	-	124	(124)
			172	EARLY OUT INCENTIVE PAY	-	25,000	(25,000)	-	-	-
	<b>13 Total</b>				<b>-</b>	<b>60,593</b>	<b>(60,593)</b>	<b>-</b>	<b>7,301</b>	<b>(7,301)</b>
		FRINGE BENEFITS - CURR PERSONNEL								
	14		141	GROUP LIFE INSURANCE	-	2,507	(2,507)	-	665	(665)
			142	HEALTH BENEFITS	-	312,609	(312,609)	-	96,863	(96,863)
			147	MISC FRINGE BENEFITS	950,100	21,961	928,139	876,259	310	875,949
			148	RETIREMENT CONTRIBUTION - FICA	-	227,282	(227,282)	-	56,994	(56,994)
			152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	22,700	(22,700)	-	4,889	(4,889)
0100			154	OPTICAL PLAN	-	2,397	(2,397)	-	683	(683)
0100			155	DENTAL PLAN	-	7,468	(7,468)	-	2,012	(2,012)

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0200	14	FRINGE	157	PREPAID LEGAL MEDICARE	-	1,439	(1,439)	-	478	(478)
0200			158	CONTRIBUTION	-	59,069	(59,069)	-	15,329	(15,329)
0200			159	RETIREMENT	-	148,207	(148,207)	-	44,084	(44,084)
0200			160	DC METRO BENEFITS DC HEALTH BENEFIT	-	(25)	25	-	-	-
0200			161	FEES	-	15,090	(15,090)	-	4,507	(4,507)
0200	<b>14 Total</b>				<b>950,100</b>	<b>820,704</b>	<b>129,396</b>	<b>876,259</b>	<b>226,812</b>	<b>649,447</b>
		OVERTIME								
0200	15	PAY	133	OVERTIME PAY	-	1,109	(1,109)	-	3,722	(3,722)
0200	<b>15 Total</b>				<b>-</b>	<b>1,109</b>	<b>(1,109)</b>	<b>-</b>	<b>3,722</b>	<b>(3,722)</b>
		TELECOMMU NICATIONS								
0200	31		308	TELECOMMUNICATIONS	13,509	5,640	7,869	500,000	-	500,000
0200	<b>31 Total</b>				<b>13,509</b>	<b>5,640</b>	<b>7,869</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>
		RENTALS - LAND AND STRUCTURES								
0200	32		309	RENTALS - LAND AND STRUCTURES	2,304,590	917,738	1,386,852	1,106,238	-	1,106,238
0200	<b>32 Total</b>				<b>2,304,590</b>	<b>917,738</b>	<b>1,386,852</b>	<b>1,106,238</b>	<b>-</b>	<b>1,106,238</b>
		OTHER SERVICES AND CHARGES								
0200	40		402	TRAVEL - OUT OF CITY MAINTENANCE &	-	11,472	(11,472)	30,450	-	30,450
0200			404	REPAIRS - AUTO	87,375	66,257	21,118	42,000	-	42,000
0200			408	PROF SERVICE FEES & CONTR	-	8,528	(8,528)	22,314	-	22,314
0200			419	TUITION FOR EMPLOYEE TRAINING	-	250	(250)	-	-	-
0200			425	PAYMENT OF MEMBERSHIP DUES	-	747	(747)	-	-	-
0200			442	IT SOFTWARE MAINTENANCE	64,499	-	64,499	62,499	-	62,499
0200	<b>40 Total</b>				<b>151,874</b>	<b>87,254</b>	<b>64,620</b>	<b>157,263</b>	<b>-</b>	<b>157,263</b>

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0200	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	8,367,517	4,187,065	4,180,451	6,198,563	6,319	6,192,244
0200			417	IT CONSULTANT CONTRACTS	548,695	463,006	85,689	548,695	543,660	5,035
0200	<b>41 Total</b>				<b>8,916,212</b>	<b>4,650,072</b>	<b>4,266,140</b>	<b>6,747,258</b>	<b>549,979</b>	<b>6,197,279</b>
0200	50	SUBSIDIES AND TRANSFERS	506	GRANTS & GRATUITIES	231,104	35,304	195,800	36,323	-	36,323
0200			522	CENTRAL SERVICE INDIRECT COST	101,367	185,272	(83,905)	101,367	-	101,367
0200	<b>50 Total</b>				<b>332,470</b>	<b>220,576</b>	<b>111,894</b>	<b>137,690</b>	<b>-</b>	<b>137,690</b>
0200	70	EQUIPMENT & EQUIPMENT RENTAL	710	IT HARDWARE ACQUISITIONS	32,442	3,747	28,695	40,500	-	40,500
0200	<b>70 Total</b>				<b>32,442</b>	<b>3,747</b>	<b>28,695</b>	<b>40,500</b>	<b>-</b>	<b>40,500</b>
0200	80	DEBT SERVICE	820	LEASE EXPENDITURE - PRINCIPAL	-	208,630	(208,630)	-	-	-
0200	<b>80 Total</b>				<b>-</b>	<b>208,630</b>	<b>(208,630)</b>	<b>-</b>	<b>-</b>	<b>-</b>
0200	81	DEBT SVC-INTEREST	825	LEASE EXPENDITURE - INTEREST	-	4,851	(4,851)	-	-	-
0200	<b>81 Total</b>				<b>-</b>	<b>4,851</b>	<b>(4,851)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0200 Total</b>					<b>16,845,937</b>	<b>10,988,236</b>	<b>5,857,702</b>	<b>13,898,048</b>	<b>1,872,765</b>	<b>12,025,283</b>
0400	40	OTHER SERVICES AND CHARGES	419	TUITION FOR EMPLOYEE TRAINING	17,500	-	17,500	-	-	-
0400	<b>40 Total</b>				<b>17,500</b>	<b>-</b>	<b>17,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0400 Total</b>					<b>17,500</b>	<b>-</b>	<b>17,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
0600	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	1,751,079	1,199,852	551,227	1,789,931	282,513	1,507,418

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0600	<b>11</b>	<b>Total</b>			<b>1,751,079</b>	<b>1,199,852</b>	<b>551,227</b>	<b>1,789,931</b>	<b>282,513</b>	<b>1,507,418</b>
		REGULAR								
	<b>12</b>	PAY - OTHER	<b>125</b>	TERM FULL TIME	-	10,075	(10,075)	104,302	5,967	98,335
	<b>12</b>	<b>Total</b>			<b>-</b>	<b>10,075</b>	<b>(10,075)</b>	<b>104,302</b>	<b>5,967</b>	<b>98,335</b>
		ADDITIONAL								
	<b>13</b>	GROSS PAY	<b>134</b>	TERMINAL LEAVE	-	12,706	(12,706)	-	22,063	(22,063)
			<b>135</b>	HOLIDAY PAY	-	317	(317)			-
			<b>138</b>	BONUS PAY	-	26,039	(26,039)			-
			<b>172</b>	EARLY OUT INCENTIVE PAY	-	25,000	(25,000)	-	25,000	(25,000)
	<b>13</b>	<b>Total</b>			<b>-</b>	<b>64,062</b>	<b>(64,062)</b>	<b>-</b>	<b>47,063</b>	<b>(47,063)</b>
		FRINGE BENEFITS - CURR								
	<b>14</b>	PERSONNEL	<b>141</b>	GROUP LIFE INSURANCE	-	989	(989)	-	217	(217)
			<b>142</b>	HEALTH BENEFITS	-	105,655	(105,655)	-	27,136	(27,136)
			<b>147</b>	MISC FRINGE BENEFITS RETIREMENT	392,242	523	391,718	382,635	-	382,635
			<b>148</b>	CONTRIBUTION - FICA RETIREMENT CONTRIBUTION - CIVIL	-	58,248	(58,248)	-	6,274	(6,274)
			<b>152</b>	SERVICE	-	18,533	(18,533)	-	3,227	(3,227)
			<b>154</b>	OPTICAL PLAN	-	620	(620)	-	142	(142)
			<b>155</b>	DENTAL PLAN	-	1,931	(1,931)	-	458	(458)
			<b>157</b>	PREPAID LEGAL MEDICARE	-	467	(467)	-	111	(111)
			<b>158</b>	CONTRIBUTION	-	16,764	(16,764)	-	4,046	(4,046)
			<b>159</b>	RETIREMENT DC HEALTH BENEFIT	-	43,665	(43,665)	-	11,820	(11,820)
			<b>161</b>	FEES	-	4,434	(4,434)	-	1,125	(1,125)
	<b>14</b>	<b>Total</b>			<b>392,242</b>	<b>251,831</b>	<b>140,411</b>	<b>382,635</b>	<b>54,558</b>	<b>328,078</b>
	<b>31</b>	TELECOMMUNICATIONS	<b>308</b>	TELECOMMUNICATIONS			-	13,509	-	13,509



Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
<b>0600</b>	<b>31 Total</b>						-	<b>13,509</b>	-	<b>13,509</b>
		RENTALS - LAND AND STRUCTURES	<b>32</b>	RENTALS - LAND AND STRUCTURES	736,318	736,318	-	1,280,524	-	1,280,524
	<b>32 Total</b>				<b>736,318</b>	<b>736,318</b>	-	<b>1,280,524</b>	-	<b>1,280,524</b>
<b>0600 Total</b>					<b>2,879,638</b>	<b>2,262,137</b>	<b>617,501</b>	<b>3,570,901</b>	<b>390,101</b>	<b>3,180,800</b>
<b>0700</b>		REGULAR PAY - OTHER	<b>12</b>	TERM FULL TIME	76,475	-	76,475			-
	<b>12 Total</b>				<b>76,475</b>	-	<b>76,475</b>			-
		FRINGE BENEFITS - CURR PERSONNEL	<b>14</b>	MISC FRINGE BENEFITS	22,075	-	22,075			-
	<b>14 Total</b>				<b>22,075</b>	-	<b>22,075</b>			-
		OVERTIME PAY	<b>15</b>	OVERTIME PAY	-	98,551	(98,551)			-
	<b>15 Total</b>				-	<b>98,551</b>	<b>(98,551)</b>			-
		OTHER SERVICES AND CHARGES	<b>40</b>	PROF SERVICE FEES & CONTR	7,475,750	7,475,750	-			-
	<b>40 Total</b>				<b>7,475,750</b>	<b>7,475,750</b>	-			-
		CONTRACTUAL SERVICES - OTHER	<b>41</b>	CONTRACTUAL SERVICES - OTHER	1,581,551	1,581,551	-			-
	<b>41 Total</b>				<b>1,581,551</b>	<b>1,581,551</b>	-			-
<b>0700 Total</b>					<b>9,155,851</b>	<b>9,155,851</b>	-			-
<b>Grand Total</b>					<b>46,232,897</b>	<b>39,704,294</b>	<b>6,528,603</b>	<b>36,564,980</b>	<b>6,334,621</b>	<b>30,230,359</b>

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year	Values			FY23		
					FY22	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of
					Sum of Budget	Expenditures	Variance	Budget	Expenditures	Variance	
0100		REGULAR PAY - CONT									
		11 FULL TIME	111 CONTINUING FULL TIME		2,258,904	1,683,091	575,813	2,516,892	460,783	2,056,109	
		<b>11 Total</b>			<b>2,258,904</b>	<b>1,683,091</b>	<b>575,813</b>	<b>2,516,892</b>	<b>460,783</b>	<b>2,056,109</b>	
		REGULAR									
		12 PAY - OTHER	125 TERM FULL TIME		330,252	835,614	(505,362)	723,988	194,710	529,279	
		<b>12 Total</b>			<b>330,252</b>	<b>835,614</b>	<b>(505,362)</b>	<b>723,988</b>	<b>194,710</b>	<b>529,279</b>	
		ADDITIONAL GROSS PAY									
		13	131 SHIFT DIFFERENTIAL		-	(28)	28			-	
			134 TERMINAL LEAVE		-	28,034	(28,034)	-	4,423	(4,423)	
			135 HOLIDAY PAY		-	553	(553)			-	
			136 SUNDAY PAY		-	15	(15)			-	
			138 BONUS PAY		-	77,323	(77,323)			-	
			172 EARLY OUT INCENTIVE PAY		-	50,000	(50,000)			-	
			174 SEVERANCE PAY		-	118,800	(118,800)			-	
		<b>13 Total</b>			<b>-</b>	<b>274,697</b>	<b>(274,697)</b>	<b>-</b>	<b>4,423</b>	<b>(4,423)</b>	
	FRINGE BENEFITS - CURR										
	14 PERSONNEL	141 GROUP LIFE INSURANCE		-	1,475	(1,475)	-	371	(371)		
		142 HEALTH BENEFITS		-	211,632	(211,632)	-	57,971	(57,971)		
		147 MISC FRINGE BENEFITS		610,239	(36,412)	646,651	696,519	-	696,519		
		RETIREMENT CONTRIBUTION -									
		148 FICA		-	157,537	(157,537)	-	29,459	(29,459)		
		RETIREMENT CONTRIBUTION -									
		152 CIVIL SERVICE		-	8,500	(8,500)	-	1,973	(1,973)		
		154 OPTICAL PLAN		-	1,635	(1,635)	-	389	(389)		
		155 DENTAL PLAN		-	4,923	(4,923)	-	1,162	(1,162)		
		157 PREPAID LEGAL		-	2,773	(2,773)	-	637	(637)		
		158 MEDICARE CONTRIBUTION		-	39,875	(39,875)	-	9,203	(9,203)		
		159 RETIREMENT		-	86,494	(86,494)	-	21,849	(21,849)		
		161 DC HEALTH BENEFIT FEES		-	8,799	(8,799)	-	2,295	(2,295)		
	<b>14 Total</b>			<b>610,239</b>	<b>487,233</b>	<b>123,006</b>	<b>696,519</b>	<b>125,310</b>	<b>571,209</b>		
	OVERTIME										
	15 PAY	133 OVERTIME PAY		-	9,295	(9,295)	-	228	(228)		
	<b>15 Total</b>			<b>-</b>	<b>9,295</b>	<b>(9,295)</b>	<b>-</b>	<b>228</b>	<b>(228)</b>		

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	
0100	31	TELECOMMU NICATIONS	308	TELECOMMUNICATIONS	-	5,449	(5,449)			-	
				<b>31 Total</b>		-	<b>5,449</b>	<b>(5,449)</b>			-
	40	OTHER SERVICES AND CHARGES	401	TRAVEL - LOCAL	-	25	(25)			-	
				410	OFFICE SUPPORT	56,001	29,239	26,762	56,021	495	55,526
				416	POSTAGE	-	13,030	(13,030)			-
				419	TUITION FOR EMPLOYEE TRAINING	19,346	19,086	260	19,346	-	19,346
				494	OCTO IT ASSESSMENT	128,356	127,247	1,109			-
				499	INT PENALTIES QUICK PAY CLS 40	-	2,723	(2,723)			-
	<b>40 Total</b>			<b>203,703</b>	<b>191,351</b>	<b>12,353</b>	<b>75,367</b>	<b>495</b>	<b>74,872</b>		
	41	CONTRACTU AL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	5,602,966	6,405,032	(802,066)	5,134,676	523,804	4,610,872	
				417	IT CONSULTANT CONTRACTS	-	-	-	128,356	-	128,356
				<b>41 Total</b>		<b>5,602,966</b>	<b>6,405,032</b>	<b>(802,066)</b>	<b>5,263,032</b>	<b>523,804</b>	<b>4,739,228</b>
	50	SUBSIDIES AND TRANSFERS	506	GRANTS & GRATUITIES	41,564,796	40,183,525	1,381,270	46,407,430	626,692	45,780,737	
				514	TUITION & FEE REIMBURSEMENT	909,081	702,333	206,748	1,310,567	-	1,310,567
				599	INT PENALTIES QUICK PAY CLS 50	-	292	(292)			-
<b>50 Total</b>					<b>42,473,877</b>	<b>40,886,150</b>	<b>1,587,727</b>	<b>47,717,997</b>	<b>626,692</b>	<b>47,091,305</b>	
<b>0100 Total</b>			<b>51,479,941</b>	<b>50,777,911</b>	<b>702,030</b>	<b>56,993,795</b>	<b>1,936,446</b>	<b>55,057,349</b>			
0150	41	CONTRACTU AL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	907,929	907,929	-			-	
				<b>41 Total</b>		<b>907,929</b>	<b>907,929</b>	<b>-</b>			<b>-</b>
<b>0150 Total</b>				<b>907,929</b>	<b>907,929</b>	<b>-</b>			<b>-</b>		
0200	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	10,520,335	7,958,151	2,562,184	10,229,009	1,594,116	8,634,893	
				<b>11 Total</b>		<b>10,520,335</b>	<b>7,958,151</b>	<b>2,562,184</b>	<b>10,229,009</b>	<b>1,594,116</b>	<b>8,634,893</b>

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance		
0200	12	REGULAR	125	PAY - OTHER	3,257,762	3,909,016	(651,253)	2,772,849	1,388,014	1,384,835		
		<b>12 Total</b>				<b>3,257,762</b>	<b>3,909,016</b>	<b>(651,253)</b>	<b>2,772,849</b>	<b>1,388,014</b>	<b>1,384,835</b>	
	13	ADDITIONAL	131	GROSS PAY	SHIFT DIFFERENTIAL	-	28	(28)	-	-	-	
				134	TERMINAL LEAVE	-	103,956	(103,956)	-	28,832	(28,832)	
				135	HOLIDAY PAY	-	4,126	(4,126)	-	459	(459)	
				136	SUNDAY PAY	-	1,361	(1,361)	-	-	-	
				138	BONUS PAY	-	54,476	(54,476)	-	-	-	
				172	EARLY OUT INCENTIVE PAY	-	75,000	(75,000)	-	-	-	
				174	SEVERANCE PAY	-	6,465	(6,465)	-	-	-	
	<b>13 Total</b>				<b>-</b>	<b>245,413</b>	<b>(245,413)</b>	<b>-</b>	<b>29,291</b>	<b>(29,291)</b>		
	14	14	FRINGE BENEFITS - CURR	141	PERSONNEL	GROUP LIFE INSURANCE	-	4,831	(4,831)	-	1,542	(1,542)
					142	HEALTH BENEFITS	-	875,282	(875,282)	-	273,622	(273,622)
					147	MISC FRINGE BENEFITS	3,377,416	672,330	2,705,086	2,688,641	3,387	2,685,254
					148	RETIREMENT CONTRIBUTION - FICA	-	571,386	(571,386)	-	170,683	(170,683)
					152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	31,141	(31,141)	-	8,172	(8,172)
			154		OPTICAL PLAN	-	6,789	(6,789)	-	2,022	(2,022)	
			155		DENTAL PLAN	-	21,137	(21,137)	-	6,242	(6,242)	
			157		PREPAID LEGAL	-	15,365	(15,365)	-	4,596	(4,596)	
			158		MEDICARE CONTRIBUTION	-	138,569	(138,569)	-	41,080	(41,080)	
			159		RETIREMENT	-	344,310	(344,310)	-	97,124	(97,124)	
			160		DC METRO BENEFITS	-	(75)	75	-	-	-	
	161	DC HEALTH BENEFIT FEES	-	39,562	(39,562)	-	11,986	(11,986)				
<b>14 Total</b>				<b>3,377,416</b>	<b>2,720,627</b>	<b>656,790</b>	<b>2,688,641</b>	<b>620,455</b>	<b>2,068,186</b>			
15	15	OVERTIME	133	PAY	-	19,370	(19,370)	-	3,382	(3,382)		
		<b>15 Total</b>				<b>-</b>	<b>19,370</b>	<b>(19,370)</b>	<b>-</b>	<b>3,382</b>	<b>(3,382)</b>	
20	20	SUPPLIES AND	201	MATERIALS	OFFICE SUPPLIES	143,705	59,724	83,981	322,580	-	322,580	
				203	MEDICAL SURGICAL & LAB	152,852	5,912	146,940	-	-		
				204	EDUCATIONAL	-	-	-	1,000	-	1,000	
		<b>20 Total</b>				<b>296,557</b>	<b>65,636</b>	<b>230,921</b>	<b>323,580</b>	<b>-</b>	<b>323,580</b>	

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0200		TELECOMMU								
0200	31	NICATIONS	308	TELECOMMUNICATIONS	-	2,340	(2,340)			-
	<b>31 Total</b>				<b>-</b>	<b>2,340</b>	<b>(2,340)</b>			<b>-</b>
		OTHER SERVICES AND CHARGES								
0200	40		401	TRAVEL - LOCAL	53,034	10,781	42,253	23,321	-	23,321
0200			402	TRAVEL - OUT OF CITY	182,898	53,779	129,118	76,133	8,132	68,001
0200			408	PROF SERVICE FEES & CONTR	200,132	211,213	(11,080)	130,000	-	130,000
0200			410	OFFICE SUPPORT	237,518	43,456	194,062	90,262	-	90,262
0200			411	PRINTING, DUPLICATING, ETC	187,766	6,845	180,921	153,985	-	153,985
0200			416	POSTAGE	11,000	15,000	(4,000)	1,000	-	1,000
0200			424	CONFERENCE FEES	10,000	500	9,500	21,366	-	21,366
0200			425	PAYMENT OF MEMBERSHIP DUES	43,661	7,260	36,401	6,617	-	6,617
0200			442	IT SOFTWARE MAINTENANCE	9,500	1,300	8,200	9,500	-	9,500
0200	<b>40 Total</b>				<b>935,510</b>	<b>350,134</b>	<b>585,375</b>	<b>512,184</b>	<b>8,132</b>	<b>504,052</b>
		CONTRACTUAL SERVICES - OTHER								
0200	41		409	CONTRACTUAL SERVICES - OTHER	62,692,028	23,687,657	39,004,371	36,280,210	372,713	35,907,496
0200	<b>41 Total</b>				<b>62,692,028</b>	<b>23,687,657</b>	<b>39,004,371</b>	<b>36,280,210</b>	<b>372,713</b>	<b>35,907,496</b>
		SUBSIDIES AND TRANSFERS								
	50		501	MAINTENANCE OF PERSONS	6,684,430	4,571,947	2,112,483	6,684,430	137,072	6,547,358
			506	GRANTS & GRATUITIES	13,307,936	8,576,098	4,731,838	13,052,690	603,980	12,448,710
	<b>50 Total</b>				<b>19,992,366</b>	<b>13,148,044</b>	<b>6,844,322</b>	<b>19,737,120</b>	<b>741,052</b>	<b>18,996,069</b>
		EQUIPMENT & EQUIPMENT RENTAL								
	70		701	PURCHASES - FURNITURE AND FIXTURES	647,649	-	647,649			-
			702	PURCHASES - EQUIPMENT AND MACHINERY	273,948	127,877	146,071	100,000	-	100,000
			710	IT HARDWARE ACQUISITIONS	100,500	-	100,500			-
			711	IT SOFTWARE ACQUISITIONS	10,000	9,677	323	113,824	-	113,824
	<b>70 Total</b>				<b>1,032,097</b>	<b>137,555</b>	<b>894,542</b>	<b>213,824</b>	<b>-</b>	<b>213,824</b>
<b>0200 Total</b>					<b>102,104,072</b>	<b>52,243,942</b>	<b>49,860,130</b>	<b>72,757,417</b>	<b>4,757,154</b>	<b>68,000,263</b>
		REGULAR PAY - CONT FULL TIME								
0700	11		111	CONTINUING FULL TIME	68,928	24,844	44,084			-

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0700	<b>11 Total</b>				<b>68,928</b>	<b>24,844</b>	<b>44,084</b>			-
		REGULAR								
	<b>12</b>	PAY - OTHER	<b>125</b>	TERM FULL TIME	224,662	263,162	(38,500)			-
	<b>12 Total</b>				<b>224,662</b>	<b>263,162</b>	<b>(38,500)</b>			-
		ADDITIONAL								
	<b>13</b>	GROSS PAY	<b>134</b>	TERMINAL LEAVE	-	2,480	(2,480)			-
			<b>138</b>	BONUS PAY	-	8,083	(8,083)			-
	<b>13 Total</b>				-	<b>10,563</b>	<b>(10,563)</b>			-
		FRINGE BENEFITS - CURR								
	<b>14</b>	PERSONNEL	<b>141</b>	GROUP LIFE INSURANCE	-	161	(161)			-
			<b>142</b>	HEALTH BENEFITS	-	27,789	(27,789)			-
			<b>147</b>	MISC FRINGE BENEFITS	61,783	-	61,783			-
				RETIREMENT CONTRIBUTION -						
			<b>148</b>	FICA	-	18,211	(18,211)			-
			<b>154</b>	OPTICAL PLAN	-	257	(257)			-
			<b>155</b>	DENTAL PLAN	-	709	(709)			-
			<b>157</b>	PREPAID LEGAL	-	730	(730)			-
			<b>158</b>	MEDICARE CONTRIBUTION	-	4,259	(4,259)			-
			<b>159</b>	RETIREMENT	-	11,545	(11,545)			-
			<b>161</b>	DC HEALTH BENEFIT FEES	-	1,461	(1,461)			-
	<b>14 Total</b>				<b>61,783</b>	<b>65,122</b>	<b>(3,340)</b>			-
		SUPPLIES AND MATERIALS								
	<b>20</b>		<b>203</b>	MEDICAL SURGICAL & LAB	380,078	380,078	-			-
	<b>20 Total</b>				<b>380,078</b>	<b>380,078</b>	-			-
		CONTRACTUAL SERVICES - OTHER								
	<b>41</b>		<b>409</b>	CONTRACTUAL SERVICES - OTHER	15,934	15,934	-			-
	<b>41 Total</b>				<b>15,934</b>	<b>15,934</b>	-			-
		SUBSIDIES AND TRANSFERS								
	<b>50</b>		<b>506</b>	GRANTS & GRATUITIES	469,704	461,385	8,319			-
	<b>50 Total</b>				<b>469,704</b>	<b>461,385</b>	<b>8,319</b>			-
<b>0700 Total</b>					<b>1,221,089</b>	<b>1,221,089</b>	-			-
<b>Grand Total</b>					<b>155,713,031</b>	<b>105,150,871</b>	<b>50,562,160</b>	<b>129,751,212</b>	<b>6,693,600</b>	<b>123,057,612</b>

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year	Values			FY23					
					FY22	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance				
0100	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	437,559	454,678	(17,119)	447,088	117,745	329,344				
					<b>11 Total</b>	<b>437,559</b>	<b>454,678</b>	<b>(17,119)</b>	<b>447,088</b>	<b>117,745</b>	<b>329,344</b>			
	14	FRINGE BENEFITS - CURR PERSONNEL		141	GROUP LIFE INSURANCE	-	276	(276)	-	69	(69)			
				142	HEALTH BENEFITS	-	8,248	(8,248)	-	2,322	(2,322)			
				147	MISC FRINGE BENEFITS RETIREMENT	100,303	(1,465)	101,768	92,383	-	92,383			
				148	CONTRIBUTION - FICA	-	28,475	(28,475)	-	3,647	(3,647)			
				154	OPTICAL PLAN	-	223	(223)	-	51	(51)			
				155	DENTAL PLAN MEDICARE	-	730	(730)	-	168	(168)			
				158	CONTRIBUTION	-	7,344	(7,344)	-	1,685	(1,685)			
				159	RETIREMENT DC HEALTH BENEFIT	-	24,242	(24,242)	-	5,887	(5,887)			
				161	FEES	-	415	(415)	-	89	(89)			
				<b>14 Total</b>	<b>100,303</b>	<b>68,488</b>	<b>31,815</b>	<b>92,383</b>	<b>13,918</b>	<b>78,465</b>				
				40	OTHER SERVICES AND CHARGES		402	TRAVEL - OUT OF CITY MAINTENANCE &	1,400	-	1,400	1,400	-	1,400
							405	REPAIRS - MACH PROF SERVICE FEES &	12,006	-	12,006	9,892	-	9,892
408	CONTR PRINTING,	-	35,840				(35,840)	-	-	-				
411	DUPLICATING, ETC	23,500	-				23,500	23,500	-	23,500				

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0100	40	OTHER SERVICES AND		PAYMENT OF						
			425	MEMBERSHIP DUES	2,500	-	2,500	2,500	-	2,500
			494	OCTO IT ASSESSMENT	29,009	29,009	-	-	-	-
			499	INT PENALTIES QUICK PAY CLS 40	-	2,745	(2,745)	-	-	
<b>40 Total</b>					<b>68,415</b>	<b>67,593</b>	<b>822</b>	<b>37,292</b>	<b>-</b>	<b>37,292</b>
0100	41	CONTRACTUAL SERVICES - OTHER		CONTRACTUAL						
			409	SERVICES - OTHER IT CONSULTANT	250,000	584,770	(334,770)	-	-	
			417	CONTRACTS	353,425	-	353,425	382,940	-	382,940
<b>41 Total</b>					<b>603,425</b>	<b>584,770</b>	<b>18,655</b>	<b>382,940</b>	<b>-</b>	<b>382,940</b>
<b>0100 Total</b>					<b>1,209,703</b>	<b>1,175,529</b>	<b>34,174</b>	<b>959,703</b>	<b>131,663</b>	<b>828,040</b>
0200	11	REGULAR PAY - CONT FULL TIME		111 CONTINUING FULL TIME	1,591,870	1,771,356	(179,486)	2,731,831	430,623	2,301,208
			<b>11 Total</b>					<b>1,591,870</b>	<b>1,771,356</b>	<b>(179,486)</b>
0200	12	REGULAR PAY - OTHER		121 TEMP FULL TIME	-	111,016	(111,016)	-	68,503	(68,503)
				125 TERM FULL TIME	7,037,893	8,899,266	(1,861,373)	3,641,015	1,661,503	1,979,511
			<b>12 Total</b>					<b>7,037,893</b>	<b>9,010,282</b>	<b>(1,972,389)</b>
0200	13	ADDITIONAL GROSS PAY		129 RN ON CALL PAY	-	239	(239)	-	46	(46)
				131 SHIFT DIFFERENTIAL	-	0	(0)	-	748	(748)
				134 TERMINAL LEAVE	-	360,084	(360,084)	-	17,245	(17,245)
				135 HOLIDAY PAY	171,847	205,569	(33,722)	-	1,984	(1,984)
				136 SUNDAY PAY	-	148,386	(148,386)	-	1,165	(1,165)
				174 SEVERANCE PAY	-	-	-	-	19,799	(19,799)
<b>13 Total</b>					<b>171,847</b>	<b>714,278</b>	<b>(542,431)</b>	<b>-</b>	<b>40,987</b>	<b>(40,987)</b>
0200	14	FRINGE BENEFITS - CURR PERSONNEL		141 GROUP LIFE INSURANCE	-	4,999	(4,999)	-	1,031	(1,031)
				142 HEALTH BENEFITS	-	825,078	(825,078)	-	150,678	(150,678)
			<b>14 Total</b>					<b>-</b>	<b>830,077</b>	<b>(830,077)</b>



Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
		FRINGE								
0200	14	BENEFITS -	147	MISC FRINGE BENEFITS RETIREMENT	1,747,404	(4,999)	1,752,402	1,365,877	4,302	1,361,574
0200			148	CONTRIBUTION - FICA RETIREMENT	-	716,596	(716,596)	-	133,424	(133,424)
0200			152	CONTRIBUTION - CIVIL SERVICE	-	5,584	(5,584)	-	-	-
0200			154	OPTICAL PLAN	-	9,072	(9,072)	-	1,421	(1,421)
0200			155	DENTAL PLAN	-	28,629	(28,629)	-	4,450	(4,450)
0200			157	PREPAID LEGAL MEDICARE	-	6,153	(6,153)	-	3,616	(3,616)
0200			158	CONTRIBUTION	-	169,037	(169,037)	-	31,204	(31,204)
0200			159	RETIREMENT	-	318,357	(318,357)	-	57,737	(57,737)
0200			160	DC METRO BENEFITS DC HEALTH BENEFIT	-	(25)	25	-	-	-
0200			161	FEES	-	28,898	(28,898)	-	5,224	(5,224)
0200		<b>14 Total</b>			<b>1,747,404</b>	<b>2,107,379</b>	<b>(359,975)</b>	<b>1,365,877</b>	<b>393,088</b>	<b>972,789</b>
0200	15	OVERTIME PAY	133	OVERTIME PAY	14,332	74,331	(59,999)	-	18,747	(18,747)
0200		<b>15 Total</b>			<b>14,332</b>	<b>74,331</b>	<b>(59,999)</b>	<b>-</b>	<b>18,747</b>	<b>(18,747)</b>
0200	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	144,850	8,410	136,441	261,270	-	261,270
0200			203	MEDICAL SURGICAL & LAB			-	1,931,697	-	1,931,697
0200		<b>20 Total</b>			<b>144,850</b>	<b>8,410</b>	<b>136,441</b>	<b>2,192,967</b>	<b>-</b>	<b>2,192,967</b>
0200	40	OTHER SERVICES AND CHARGES	401	TRAVEL - LOCAL	32,964	424	32,540	150	-	150
0200			402	TRAVEL - OUT OF CITY	45,014	21,194	23,820	102,091	-	102,091
0200			408	PROF SERVICE FEES & CONTR	30,845,663	10,299,566	20,546,097	783,217	-	783,217
0200			410	OFFICE SUPPORT PRINTING,			-	8,550	-	8,550
0200			411	DUPLICATING, ETC	8,500	-	8,500	10,250	-	10,250

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	
0200	40	OTHER	416	POSTAGE	2,124	-	2,124	2,874	-	2,874	
				TUITION FOR EMPLOYEE							
			419	TRAINING			-	250	-	250	
			494	OCTO IT ASSESSMENT	3,335	2,501	834				
	<b>40 Total</b>					<b>30,937,600</b>	<b>10,323,684</b>	<b>20,613,915</b>	<b>907,382</b>	<b>-</b>	<b>907,382</b>
	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	63,267,675	26,207,155	37,060,520	20,327,909	4,425,294	15,902,615	
				IT CONSULTANT							
			417	CONTRACTS			-	3,335	792	2,543	
	<b>41 Total</b>					<b>63,267,675</b>	<b>26,207,155</b>	<b>37,060,520</b>	<b>20,331,244</b>	<b>4,426,086</b>	<b>15,905,158</b>
	70	EQUIPMENT & EQUIPMENT RENTAL	701	PURCHASES - FURNITURE AND FIXTURES			-	4,250	-	4,250	
			PURCHASES - EQUIPMENT AND								
702			MACHINERY	10,000	499	9,501	242,959	-	242,959		
<b>70 Total</b>					<b>10,000</b>	<b>499</b>	<b>9,501</b>	<b>247,209</b>	<b>-</b>	<b>247,209</b>	
<b>0200 Total</b>					<b>104,923,470</b>	<b>50,217,373</b>	<b>54,706,097</b>	<b>31,417,525</b>	<b>7,039,536</b>	<b>24,377,989</b>	
0400	40	OTHER SERVICES AND CHARGES	402	TRAVEL - OUT OF CITY			-	-	(10)	10	
			<b>40 Total</b>								<b>(10)</b>
<b>0400 Total</b>									<b>(10)</b>	<b>10</b>	
0600	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	2,757,770	2,199,294	558,476	2,972,512	597,488	2,375,024	
			<b>11 Total</b>					<b>2,757,770</b>	<b>2,199,294</b>	<b>558,476</b>	<b>2,972,512</b>
	12	REGULAR PAY - OTHER	125	TERM FULL TIME	81,068	164,441	(83,373)	150,589	48,764	101,825	
			<b>12 Total</b>					<b>81,068</b>	<b>164,441</b>	<b>(83,373)</b>	<b>150,589</b>
13	ADDITIONAL GROSS PAY	132	ADMINISTRATIVE PREMIUM	-	641	(641)	-	-	-		
		134	TERMINAL LEAVE	-	68,320	(68,320)	-	2,865	(2,865)		

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0600	13	ADDITIONAL	135	HOLIDAY PAY			-	-	327	(327)
0600			138	BONUS PAY	-	69,787	(69,787)	-		-
0600	<b>13 Total</b>				-	<b>138,747</b>	<b>(138,747)</b>	-	<b>3,191</b>	<b>(3,191)</b>
		FRINGE BENEFITS - CURR								
0600	14	PERSONNEL	141	GROUP LIFE INSURANCE	-	1,183	(1,183)	-	345	(345)
0600			142	HEALTH BENEFITS	-	302,605	(302,605)	-	77,252	(77,252)
0600			147	MISC FRINGE BENEFITS RETIREMENT	726,842	(1,598)	728,441	645,214	-	645,214
0600			148	CONTRIBUTION - FICA	-	150,493	(150,493)	-	35,986	(35,986)
0600			154	OPTICAL PLAN	-	1,852	(1,852)	-	456	(456)
0600			155	DENTAL PLAN	-	5,246	(5,246)	-	1,395	(1,395)
0600			157	PREPAID LEGAL	-	3,239	(3,239)	-	725	(725)
		MEDICARE								
0600			158	CONTRIBUTION	-	35,476	(35,476)	-	8,995	(8,995)
0600			159	RETIREMENT	-	103,133	(103,133)	-	26,162	(26,162)
		DC HEALTH BENEFIT								
0600			161	FEES	-	13,483	(13,483)	-	3,429	(3,429)
0600	<b>14 Total</b>				<b>726,842</b>	<b>615,111</b>	<b>111,732</b>	<b>645,214</b>	<b>154,746</b>	<b>490,468</b>
0600	15	OVERTIME PAY	133	OVERTIME PAY			-	-	363	(363)
0600	<b>15 Total</b>						-	-	<b>363</b>	<b>(363)</b>
		SUPPLIES AND MATERIALS								
0600	20		201	OFFICE SUPPLIES	10,805	789	10,016	10,805	-	10,805
0600	<b>20 Total</b>				<b>10,805</b>	<b>789</b>	<b>10,016</b>	<b>10,805</b>	-	<b>10,805</b>
		OTHER SERVICES AND CHARGES								
0600	40		401	TRAVEL - LOCAL	2,000	-	2,000	2,000	-	2,000
0600			402	TRAVEL - OUT OF CITY	-	3,697	(3,697)			-
		PROF SERVICE FEES &								
0600			408	CONTR	282,963	115,212	167,751	498,006	4,020	493,986
0600			494	OCTO IT ASSESSMENT	20,044	20,044	-			-

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
<b>0600</b>	<b>40 Total</b>				<b>305,007</b>	<b>138,952</b>	<b>166,055</b>	<b>500,006</b>	<b>4,020</b>	<b>495,986</b>
		CONTRACTUAL SERVICES -		CONTRACTUAL						
<b>0600</b>	<b>41</b>	OTHER	<b>409</b>	SERVICES - OTHER			-	18,000	18,000	-
				IT CONSULTANT						
<b>0600</b>			<b>417</b>	CONTRACTS			-	2,044	-	2,044
<b>0600</b>	<b>41 Total</b>						-	<b>20,044</b>	<b>18,000</b>	<b>2,044</b>
		EQUIPMENT & EQUIPMENT		PURCHASES - EQUIPMENT AND						
<b>0600</b>	<b>70</b>	RENTAL	<b>702</b>	MACHINERY	-	9,094	(9,094)			-
				IT HARDWARE						
<b>0600</b>			<b>710</b>	ACQUISITIONS	25,750	-	25,750	25,750	-	25,750
	<b>70 Total</b>				<b>25,750</b>	<b>9,094</b>	<b>16,656</b>	<b>25,750</b>	<b>-</b>	<b>25,750</b>
<b>0600 Total</b>					<b>3,907,242</b>	<b>3,266,429</b>	<b>640,814</b>	<b>4,324,920</b>	<b>826,572</b>	<b>3,498,348</b>
		REGULAR PAY -								
<b>0700</b>	<b>12</b>	OTHER	<b>125</b>	TERM FULL TIME	51,043	54,140	(3,097)			-
	<b>12 Total</b>				<b>51,043</b>	<b>54,140</b>	<b>(3,097)</b>			<b>-</b>
		FRINGE BENEFITS -								
		CURR								
	<b>14</b>	PERSONNEL	<b>141</b>	GROUP LIFE INSURANCE	-	24	(24)			-
			<b>142</b>	HEALTH BENEFITS	-	6,352	(6,352)			-
			<b>147</b>	MISC FRINGE BENEFITS	13,897	(5,985)	19,882			-
				RETIREMENT						
			<b>148</b>	CONTRIBUTION - FICA	-	5,125	(5,125)			-
			<b>154</b>	OPTICAL PLAN	-	47	(47)			-
			<b>155</b>	DENTAL PLAN	-	283	(283)			-
			<b>157</b>	PREPAID LEGAL	-	344	(344)			-
				MEDICARE						
			<b>158</b>	CONTRIBUTION	-	1,198	(1,198)			-
			<b>159</b>	RETIREMENT	-	3,089	(3,089)			-
				DC HEALTH BENEFIT						
			<b>161</b>	FEES	-	323	(323)			-

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0700	14 Total				13,897	10,800	3,097			-
0700 Total					64,940	64,940	-			-
Grand Total					110,105,356	54,724,271	55,381,084	36,702,148	7,997,761	28,704,387

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year	Values					
					FY22	Sum of Budget	Sum of Expenditures	Sum of Variance	FY23	Sum of Budget	Sum of Expenditures
0100	11	REGULAR	111	CONTINUING FULL	5,930,124	5,922,328	7,796	7,181,470	1,435,472	5,745,998	
		PAY - CONT FULL TIME		TIME							
	<b>11 Total</b>					<b>5,930,124</b>	<b>5,922,328</b>	<b>7,796</b>	<b>7,181,470</b>	<b>1,435,472</b>	<b>5,745,998</b>
	12	REGULAR	123	TEMPORARY PART	50,409	-	50,409	-	-	-	
		PAY - OTHER		TIME							
				125	TERM FULL TIME	74,303	-	74,303	-	-	-
	<b>12 Total</b>					<b>124,712</b>	<b>-</b>	<b>124,712</b>	<b>-</b>	<b>-</b>	<b>-</b>
	13	ADDITIONAL	131	SHIFT	-	4,418	(4,418)	-	1,032	(1,032)	
		GROSS PAY		DIFFERENTIAL ADMINISTRATIVE							
				132	PREMIUM	-	15,055	(15,055)	-	2,059	(2,059)
				134	TERMINAL LEAVE	-	58,558	(58,558)	-	372	(372)
				135	HOLIDAY PAY	-	1,541	(1,541)	-	445	(445)
				136	SUNDAY PAY	-	160	(160)	-	(28)	28
		172		EARLY OUT INCENTIVE PAY	-	100,000	(100,000)	-	-	-	
<b>13 Total</b>					<b>-</b>	<b>179,732</b>	<b>(179,732)</b>	<b>-</b>	<b>3,879</b>	<b>(3,879)</b>	
14	FRINGE	141	GROUP LIFE	-	3,550	(3,550)	-	969	(969)		
	BENEFITS -		INSURANCE								
	CURR		142	HEALTH BENEFITS	-	505,796	(505,796)	-	141,441	(141,441)	
	PERSONNEL		147	MISC FRINGE BENEFITS	1,439,997	140,055	1,299,943	1,547,323	-	1,547,323	
			148	RETIREMENT CONTRIBUTION - FICA	-	309,380	(309,380)	-	84,042	(84,042)	

HRLA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0100	14	FRINGE BENEFITS - CURR	152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	28,536	(28,536)	-	6,826	(6,826)
0100			154	OPTICAL PLAN	-	4,068	(4,068)	-	1,130	(1,130)
0100			155	DENTAL PLAN	-	12,859	(12,859)	-	3,558	(3,558)
0100			157	PREPAID LEGAL MEDICARE CONTRIBUTION	-	8,521	(8,521)	-	2,384	(2,384)
0100			158	RETIREMENT	-	77,117	(77,117)	-	20,665	(20,665)
0100			159	DC HEALTH BENEFIT FEES	-	215,875	(215,875)	-	58,434	(58,434)
0100			161		-	23,108	(23,108)	-	6,218	(6,218)
0100		<b>14 Total</b>			<b>1,439,997</b>	<b>1,328,866</b>	<b>111,131</b>	<b>1,547,323</b>	<b>325,667</b>	<b>1,221,656</b>
0100	15	OVERTIME PAY	133	OVERTIME PAY	-	12,162	(12,162)	-	58,676	(58,676)
0100		<b>15 Total</b>			<b>-</b>	<b>12,162</b>	<b>(12,162)</b>	<b>-</b>	<b>58,676</b>	<b>(58,676)</b>
0100	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES CLOTHING &	-	463	(463)			-
0100			207	UNIFORMS	7,000	-	7,000	7,000	-	7,000
0100			210	GENERAL	32,211	38,749	(6,538)	32,211	-	32,211
0100		<b>20 Total</b>			<b>39,211</b>	<b>39,211</b>	<b>-</b>	<b>39,211</b>	<b>-</b>	<b>39,211</b>
0100	40	OTHER SERVICES AND CHARGES	402	TRAVEL - OUT OF CITY	-	17	(17)			-
0100			410	OFFICE SUPPORT JUDGEMENTS,	-	12,245	(12,245)			-
0100			415	INDEMNITIES TUITION FOR EMPLOYEE	-	25,000	(25,000)			-
0100			419	TRAINING	10,767	-	10,767	10,767	-	10,767
0100			424	CONFERENCE FEES	401	3,315	(2,914)			-

HRLA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0100	40	OTHER SERVICES	425	PAYMENT OF MEMBERSHIP DUES	5,700	-	5,700	4,200	-	4,200
0100			499	INT PENALTIES QUICK PAY CLS 40	-	8,414	(8,414)			-
<b>0100</b>	<b>40 Total</b>				<b>16,868</b>	<b>48,992</b>	<b>(32,124)</b>	<b>14,967</b>	<b>-</b>	<b>14,967</b>
0100	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	3,647,414	3,645,261	2,153	5,011,835	26,384	4,985,451
<b>0100</b>	<b>41 Total</b>				<b>3,647,414</b>	<b>3,645,261</b>	<b>2,153</b>	<b>5,011,835</b>	<b>26,384</b>	<b>4,985,451</b>
0100	70	EQUIPMENT & EQUIPMENT RENTAL	702	PURCHASES - EQUIPMENT AND MACHINERY RENTALS - AUTOMOTIVE			-	9,894	-	9,894
0100			705	EQUIPMENT	10,242	-	10,242			-
<b>0100</b>	<b>70 Total</b>				<b>10,242</b>	<b>-</b>	<b>10,242</b>	<b>9,894</b>	<b>-</b>	<b>9,894</b>
<b>0100 Total</b>					<b>11,208,569</b>	<b>11,176,551</b>	<b>32,017</b>	<b>13,804,700</b>	<b>1,850,078</b>	<b>11,954,622</b>
0200	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	3,376,834	1,349,366	2,027,468	3,224,669	624,075	2,600,594
	<b>11 Total</b>				<b>3,376,834</b>	<b>1,349,366</b>	<b>2,027,468</b>	<b>3,224,669</b>	<b>624,075</b>	<b>2,600,594</b>
0200	12	REGULAR PAY - OTHER	123	TEMPORARY PART TIME	53,883	-	53,883			-
			125	TERM FULL TIME	183,222	58,239	124,983	77,722	37,470	40,252
	<b>12 Total</b>				<b>237,104</b>	<b>58,239</b>	<b>178,865</b>	<b>77,722</b>	<b>37,470</b>	<b>40,252</b>
0200	13	ADDITIONAL GROSS PAY	134	TERMINAL LEAVE	-	5,224	(5,224)			-
			135	HOLIDAY PAY	-	325	(325)	-	21	(21)
			136	SUNDAY PAY	-	8	(8)	-	(1)	1
	<b>13 Total</b>				<b>-</b>	<b>5,557</b>	<b>(5,557)</b>	<b>-</b>	<b>20</b>	<b>(20)</b>



## HRLA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	
0200	14	PERSONNEL		FRINGE BENEFITS - CURR							
				GROUP LIFE							
			141	INSURANCE	-	2,072	(2,072)	-	534	(534)	
			142	HEALTH BENEFITS	-	179,559	(179,559)	-	52,485	(52,485)	
				MISC FRINGE							
			147	BENEFITS	819,206	(136,928)	956,134	667,083	-	667,083	
				RETIREMENT CONTRIBUTION -							
			148	FICA	-	105,284	(105,284)	-	32,989	(32,989)	
				RETIREMENT CONTRIBUTION -							
			152	CIVIL SERVICE	-	36,776	(36,776)	-	7,919	(7,919)	
			154	OPTICAL PLAN	-	1,376	(1,376)	-	410	(410)	
			155	DENTAL PLAN	-	4,091	(4,091)	-	1,238	(1,238)	
			157	PREPAID LEGAL	-	1,463	(1,463)	-	520	(520)	
				MEDICARE CONTRIBUTION							
			158	CONTRIBUTION	-	29,879	(29,879)	-	8,784	(8,784)	
			159	RETIREMENT	-	65,497	(65,497)	-	22,937	(22,937)	
				DC METRO							
160	BENEFITS	-	(38)	38							
	DC HEALTH										
161	BENEFIT FEES	-	7,411	(7,411)	-	2,195	(2,195)				
<b>14 Total</b>					<b>819,206</b>	<b>296,442</b>	<b>522,764</b>	<b>667,083</b>	<b>130,010</b>	<b>537,072</b>	
		OVERTIME									
	15	PAY	133	OVERTIME PAY	-	873	(873)	-	492	(492)	
<b>15 Total</b>					<b>-</b>	<b>873</b>	<b>(873)</b>	<b>-</b>	<b>492</b>	<b>(492)</b>	
		SUPPLIES AND									
	20	MATERIALS	201	OFFICE SUPPLIES	28,586	3,680	24,907	234,103	-	234,103	
<b>20 Total</b>					<b>28,586</b>	<b>3,680</b>	<b>24,907</b>	<b>234,103</b>	<b>-</b>	<b>234,103</b>	

HRLA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
		OTHER SERVICES AND CHARGES								
0200	40		401	TRAVEL - LOCAL	9,568	-	9,568			-
				TRAVEL - OUT OF CITY						
0200			402	CITY	7,500	1,797	5,703	11,554	-	11,554
				PROF SERVICE FEES & CONTR						
0200			408	& CONTR	2,000	-	2,000			-
				PRINTING, DUPLICATING, ETC						
0200			411	DUPLICATING, ETC	5,000	-	5,000			-
				TUITION FOR EMPLOYEE TRAINING						
0200			419	TRAINING	49,176	-	49,176	49,176	-	49,176
				CONFERENCE FEES						
			424	CONFERENCE FEES			-	2,000	-	2,000
				PAYMENT OF MEMBERSHIP DUES						
			425	MEMBERSHIP DUES	-	795	(795)			-
			<b>40 Total</b>		<b>73,244</b>	<b>2,592</b>	<b>70,652</b>	<b>62,730</b>	<b>-</b>	<b>62,730</b>
		CONTRACTUAL SERVICES - OTHER		CONTRACTUAL SERVICES - OTHER						
	41		409	CONTRACTUAL SERVICES - OTHER	2,923,759	1,808,851	1,114,908	2,539,139	23,937	2,515,202
			<b>41 Total</b>		<b>2,923,759</b>	<b>1,808,851</b>	<b>1,114,908</b>	<b>2,539,139</b>	<b>23,937</b>	<b>2,515,202</b>
		EQUIPMENT & EQUIPMENT RENTAL		PURCHASES - EQUIPMENT AND MACHINERY						
	70		702	PURCHASES - EQUIPMENT AND MACHINERY	19,982	-	19,982			-
			<b>70 Total</b>		<b>19,982</b>	<b>-</b>	<b>19,982</b>			<b>-</b>
<b>0200 Total</b>					<b>7,478,716</b>	<b>3,525,600</b>	<b>3,953,116</b>	<b>6,805,445</b>	<b>816,004</b>	<b>5,989,441</b>
		OTHER SERVICES AND CHARGES		OCTO IT ASSESSMENT						
0400	40		494	OCTO IT ASSESSMENT	1,896	-	1,896			-
			<b>40 Total</b>		<b>1,896</b>	<b>-</b>	<b>1,896</b>			<b>-</b>
<b>0400 Total</b>					<b>1,896</b>	<b>-</b>	<b>1,896</b>			<b>-</b>

HRLA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	
0600	11	REGULAR PAY - CONT	111	CONTINUING FULL TIME	5,930,334	5,541,380	388,954	6,601,295	1,584,693	5,016,602	
		FULL TIME		111	TIME	5,930,334	5,541,380	388,954	6,601,295	1,584,693	5,016,602
	<b>11 Total</b>				<b>5,930,334</b>	<b>5,541,380</b>	<b>388,954</b>	<b>6,601,295</b>	<b>1,584,693</b>	<b>5,016,602</b>	
	12	REGULAR PAY - OTHER	123	TEMPORARY PART TIME	147,448	41,729	105,719	224,188	11,316	212,872	
				123	ACTUALLY EMPLOYED - WAE	-	53,264	(53,264)	-	2,178	(2,178)
			125	TERM FULL TIME	340,786	216,880	123,906	135,477	56,358	79,119	
		<b>12 Total</b>			<b>488,234</b>	<b>311,873</b>	<b>176,361</b>	<b>359,665</b>	<b>69,852</b>	<b>289,813</b>	
		13	ADDITIONAL GROSS PAY	134	TERMINAL LEAVE	-	82,827	(82,827)	-	(512)	512
			135		HOLIDAY PAY	-	683	(683)	-	269	(269)
			136		SUNDAY PAY	-	431	(431)	-	306	(306)
			138		BONUS PAY	-	174,311	(174,311)	-	-	-
			172		EARLY OUT INCENTIVE PAY	-	25,000	(25,000)	-	-	-
			174		SEVERANCE PAY	-	24,679	(24,679)	-	-	-
<b>13 Total</b>					<b>-</b>	<b>307,931</b>	<b>(307,931)</b>	<b>-</b>	<b>64</b>	<b>(64)</b>	
14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	3,420	(3,420)	-	936	(936)		
			142	HEALTH BENEFITS	-	698,289	(698,289)	-	205,232	(205,232)	
			147	MISC FRINGE BENEFITS	1,528,075	(808)	1,528,883	1,457,264	-	1,457,264	
			148	RETIREMENT CONTRIBUTION - FICA	-	361,997	(361,997)	-	95,822	(95,822)	
			152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	11,901	(11,901)	-	1,962	(1,962)	
			154	OPTICAL PLAN	-	4,386	(4,386)	-	1,237	(1,237)	

HRLA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0600	14	FRINGE	155	DENTAL PLAN	-	14,004	(14,004)	-	3,991	(3,991)
0600			157	PREPAID LEGAL MEDICARE	-	9,455	(9,455)	-	2,751	(2,751)
0600			158	CONTRIBUTION	-	85,390	(85,390)	-	22,628	(22,628)
0600			159	RETIREMENT DC METRO	-	276,877	(276,877)	-	71,079	(71,079)
0600			160	BENEFITS DC HEALTH	-	(18)	18			-
0600			161	BENEFIT FEES	-	30,149	(30,149)	-	8,233	(8,233)
0600	<b>14 Total</b>				<b>1,528,075</b>	<b>1,495,043</b>	<b>33,032</b>	<b>1,457,264</b>	<b>413,871</b>	<b>1,043,393</b>
		OVERTIME								
0600	15	PAY	133	OVERTIME PAY	-	2,495	(2,495)	-	1,151	(1,151)
0600	<b>15 Total</b>				<b>-</b>	<b>2,495</b>	<b>(2,495)</b>	<b>-</b>	<b>1,151</b>	<b>(1,151)</b>
		SUPPLIES AND								
0600	20	MATERIALS	201	OFFICE SUPPLIES	82,708	12,821	69,887	84,268	-	84,268
0600			210	GENERAL	2,500	3,682	(1,182)	2,500	-	2,500
0600			219	IT SUPPLIES	-	1,051	(1,051)			-
0600	<b>20 Total</b>				<b>85,208</b>	<b>17,553</b>	<b>67,654</b>	<b>86,768</b>	<b>-</b>	<b>86,768</b>
		TELECOMMU		TELECOMMUNICATI						
0600	31	NICATIONS	308	ONS	-	210	(210)			-
0600	<b>31 Total</b>				<b>-</b>	<b>210</b>	<b>(210)</b>			<b>-</b>
		OTHER								
		SERVICES								
		AND								
0600	40	CHARGES	401	TRAVEL - LOCAL	10,000	16,926	(6,926)	8,500	-	8,500
0600			402	TRAVEL - OUT OF CITY	102,607	36,711	65,896	33,000	-	33,000
0600			408	PROF SERVICE FEES & CONTR	-	2,330	(2,330)			-
			410	OFFICE SUPPORT	56,000	9,512	46,488	17,600	-	17,600
			411	PRINTING, DUPLICATING, ETC	23,824	400	23,424	18,824	-	18,824

## HRLA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance			
0600	40	OTHER SERVICES	415	JUDGEMENTS, INDEMNITIES	-	7,030	(7,030)			-			
				416	POSTAGE	55,000	28,460	26,540	70,000	-	70,000		
				419	TUITION FOR EMPLOYEE TRAINING	60,935	19,506	41,429	55,000	-	55,000		
				424	CONFERENCE FEES	30,403	330	30,073	16,500	-	16,500		
				425	PAYMENT OF MEMBERSHIP DUES	49,500	16,888	32,612	64,500	(68)	64,568		
				442	IT SOFTWARE MAINTENANCE			-	42,758	-	42,758		
				494	OCTO IT ASSESSMENT	81,620	79,819	1,801	74,132	-	74,132		
				<b>40 Total</b>				<b>469,889</b>	<b>217,911</b>	<b>251,978</b>	<b>400,814</b>	<b>(68)</b>	<b>400,882</b>
				41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	4,372,896	3,677,575	695,321	2,207,582	168,141	2,039,442
							417	IT CONSULTANT CONTRACTS			-	31,374	3,492
<b>41 Total</b>			<b>4,372,896</b>				<b>3,677,575</b>	<b>695,321</b>	<b>2,238,956</b>	<b>171,633</b>	<b>2,067,323</b>		
70	EQUIPMENT & EQUIPMENT RENTAL	702	PURCHASES - EQUIPMENT AND MACHINERY	135,000	89,915	45,085	135,000	-	135,000				
			<b>70 Total</b>			<b>135,000</b>	<b>89,915</b>	<b>45,085</b>	<b>135,000</b>	<b>-</b>	<b>135,000</b>		
<b>0600 Total</b>				<b>13,009,636</b>	<b>11,661,886</b>	<b>1,347,750</b>	<b>11,279,763</b>	<b>2,241,196</b>	<b>9,038,567</b>				
0700	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	-	761	(761)			-			
				<b>11 Total</b>			<b>-</b>	<b>761</b>	<b>(761)</b>		<b>-</b>		
				12	REGULAR PAY - OTHER	124	ACTUALLY EMPLOYED - WAE	-	3,379	(3,379)			-
<b>12 Total</b>			<b>-</b>				<b>3,379</b>	<b>(3,379)</b>		<b>-</b>			

HRLA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
		OVERTIME								
0700	15	PAY	133	OVERTIME PAY	21,121	16,981	4,140			-
	<b>15 Total</b>				<b>21,121</b>	<b>16,981</b>	<b>4,140</b>			-
<b>0700 Total</b>					<b>21,121</b>	<b>21,121</b>	-			-
<b>Grand Total</b>					<b>31,719,938</b>	<b>26,385,158</b>	<b>5,334,779</b>	<b>31,889,907</b>	<b>4,907,277</b>	<b>26,982,630</b>

HAHSTA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year	Values					
					FY22	Sum of Budget	Sum of Expenditures	Sum of Variance	FY23	Sum of Budget	Sum of Expenditures
0100		REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	2,238,898	2,135,808	103,091	2,496,854	583,928	1,912,925	
	<b>11 Total</b>				<b>2,238,898</b>	<b>2,135,808</b>	<b>103,091</b>	<b>2,496,854</b>	<b>583,928</b>	<b>1,912,925</b>	
		REGULAR PAY - OTHER	122	CONTINUING PART TIME	101,512	163,256	(61,744)	86,564	41,832	44,732	
			125	TERM FULL TIME	71,536	127,704	(56,169)	74,994	33,697	41,297	
	<b>12 Total</b>				<b>173,048</b>	<b>290,961</b>	<b>(117,913)</b>	<b>161,557</b>	<b>75,529</b>	<b>86,029</b>	
		ADDITIONAL GROSS PAY	132	ADMINISTRATIVE PREMIUM	-	424	(424)	-	53	(53)	
			134	TERMINAL LEAVE	-	38,208	(38,208)	-	-	-	
			135	HOLIDAY PAY	-	3,193	(3,193)	-	(1)	1	
			136	SUNDAY PAY	-	1,095	(1,095)	-	-	-	
			174	SEVERANCE PAY	-	27,358	(27,358)	-	-	-	
	<b>13 Total</b>				<b>-</b>	<b>70,278</b>	<b>(70,278)</b>	<b>-</b>	<b>52</b>	<b>(52)</b>	
		FRINGE BENEFITS - CURR PERSONNEL	14	GROUP LIFE INSURANCE	141	-	1,485	(1,485)	-	367	(367)
				HEALTH BENEFITS	142	-	257,790	(257,790)	-	64,749	(64,749)
			MISC FRINGE BENEFITS	147	572,781	(38,377)	611,158	557,088	-	557,088	
			RETIREMENT CONTRIBUTION - FICA	148	-	165,153	(165,153)	-	35,891	(35,891)	
			RETIREMENT CONTRIBUTION - CIVIL SERVICE	152	-	1,912	(1,912)	-	481	(481)	
			OPTICAL PLAN	154	-	1,699	(1,699)	-	411	(411)	
			DENTAL PLAN	155	-	5,232	(5,232)	-	1,258	(1,258)	
			PREPAID LEGAL	157	-	3,427	(3,427)	-	827	(827)	

HAHSTA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0100	14	FRINGE BENEFITS -	158	MEDICARE CONTRIBUTION	-	39,432	(39,432)	-	9,213	(9,213)
0100			159	RETIREMENT	-	131,112	(131,112)	-	32,054	(32,054)
0100			160	DC METRO BENEFITS	-	(50)	50			-
0100			161	DC HEALTH BENEFIT FEES	-	12,609	(12,609)	-	2,993	(2,993)
0100		<b>14 Total</b>			<b>572,781</b>	<b>581,424</b>	<b>(8,643)</b>	<b>557,088</b>	<b>148,245</b>	<b>408,843</b>
0100	15	OVERTIME PAY	133	OVERTIME PAY			-	-	1,460	(1,460)
0100		<b>15 Total</b>					<b>-</b>	<b>-</b>	<b>1,460</b>	<b>(1,460)</b>
0100	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	10,058	10,099	(41)	30,000	-	30,000
0100			203	MEDICAL SURGICAL & LAB	105,000	68,250	36,750	105,000	-	105,000
0100			206	AUTOMOTIVE	-	61	(61)			-
0100			219	IT SUPPLIES	15,000	49	14,951			-
0100		<b>20 Total</b>			<b>130,058</b>	<b>78,458</b>	<b>51,600</b>	<b>135,000</b>	<b>-</b>	<b>135,000</b>
0100	31	TELECOMMUNICATIONS	308	TELECOMMUNICATIONS	-	5,043	(5,043)			-
0100		<b>31 Total</b>			<b>-</b>	<b>5,043</b>	<b>(5,043)</b>			<b>-</b>
0100	40	OTHER SERVICES AND CHARGES	402	TRAVEL - OUT OF CITY	-	8,523	(8,523)			-
0100			405	MAINTENANCE & REPAIRS - MACH	65,000	31,956	33,044	55,000	-	55,000
0100			407	MAINTENANCE & REPAIRS OTHER	3,600	250	3,350	3,600	-	3,600
0100			408	PROF SERVICE FEES & CONTR	21,837	18,570	3,267	24,601	-	24,601
0100			410	OFFICE SUPPORT	27,401	20,014	7,387	25,000	-	25,000



HAHSTA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0100	40	OTHER SERVICES AND	419	TUITION FOR EMPLOYEE TRAINING	29,810	20,918	8,892	30,000	-	30,000
0100			425	PAYMENT OF MEMBERSHIP DUES	-	999	(999)			-
0100			494	OCTO IT ASSESSMENT INT PENALTIES QUICK	148,370	148,369	1			-
0100			499	PAY CLS 40	-	1,263	(1,263)			-
0100	<b>40 Total</b>				<b>296,017</b>	<b>250,862</b>	<b>45,156</b>	<b>138,201</b>	<b>-</b>	<b>138,201</b>
	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER IT CONSULTANT	953,595	1,182,730	(229,135)	929,150	43,961	885,189
			417	CONTRACTS			-	148,370	-	148,370
	<b>41 Total</b>				<b>953,595</b>	<b>1,182,730</b>	<b>(229,135)</b>	<b>1,077,520</b>	<b>43,961</b>	<b>1,033,559</b>
	50	SUBSIDIES AND TRANSFERS	506	GRANTS & GRATUITIES	1,725,005	1,464,313	260,692	1,983,082	55,212	1,927,870
	<b>50 Total</b>				<b>1,725,005</b>	<b>1,464,313</b>	<b>260,692</b>	<b>1,983,082</b>	<b>55,212</b>	<b>1,927,870</b>
	70	EQUIPMENT & EQUIPMENT RENTAL	701	PURCHASES - FURNITURE AND FIXTURES IT HARDWARE	-	3,472	(3,472)			-
			710	ACQUISITIONS	46,328	32,091	14,237			-
	<b>70 Total</b>				<b>46,328</b>	<b>35,563</b>	<b>10,765</b>			<b>-</b>
<b>0100 Total</b>					<b>6,135,729</b>	<b>6,095,438</b>	<b>40,291</b>	<b>6,549,302</b>	<b>908,387</b>	<b>5,640,915</b>
0150	40	OTHER SERVICES AND CHARGES	425	PAYMENT OF MEMBERSHIP DUES	24,151	-	24,151			-
	<b>40 Total</b>				<b>24,151</b>	<b>-</b>	<b>24,151</b>			<b>-</b>

HAHSTA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	
0150	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	4,975,849	3,672,786	1,303,063	5,000,000	(620,712)	5,620,712	
		<b>41 Total</b>				<b>4,975,849</b>	<b>3,672,786</b>	<b>1,303,063</b>	<b>5,000,000</b>	<b>(620,712)</b>	<b>5,620,712</b>
	<b>0150 Total</b>				<b>5,000,000</b>	<b>3,672,786</b>	<b>1,327,214</b>	<b>5,000,000</b>	<b>(620,712)</b>	<b>5,620,712</b>	
0200	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	7,996,375	5,520,020	2,476,355	9,519,401	1,359,314	8,160,087	
		<b>11 Total</b>				<b>7,996,375</b>	<b>5,520,020</b>	<b>2,476,355</b>	<b>9,519,401</b>	<b>1,359,314</b>	<b>8,160,087</b>
	12	REGULAR PAY - OTHER	121	TEMP FULL TIME CONTINUING PART TIME	132,000	125,750	6,250	134,640	34,738	99,902	
				122	TEMPORARY PART TIME	448,404	51,776	396,628	887,679	-	887,679
		124	125	ACTUALLY EMPLOYED - WAE	-	78,880	(78,880)	-	-	-	
				TERM FULL TIME	3,406,962	3,264,752	142,210	3,294,277	996,615	2,297,662	
				<b>12 Total</b>			<b>3,987,366</b>	<b>3,521,159</b>	<b>466,208</b>	<b>4,355,134</b>	<b>1,031,352</b>
		13	ADDITIONAL GROSS PAY	132	ADMINISTRATIVE PREMIUM	-	431	(431)	-	504	(504)
					134	TERMINAL LEAVE	11,057	103,149	(92,092)	-	25,642
	135				HOLIDAY PAY	-	1,874	(1,874)	-	(7)	7
	136				SUNDAY PAY	-	122	(122)	-	-	-
	<b>13 Total</b>				<b>11,057</b>	<b>105,576</b>	<b>(94,519)</b>	<b>-</b>	<b>26,139</b>	<b>(26,139)</b>	
	14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	5,047	(5,047)	-	1,336	(1,336)	
142				HEALTH BENEFITS	-	1,006,318	(1,006,318)	-	250,839	(250,839)	
147				MISC FRINGE BENEFITS	2,688,424	22,636	2,665,789	2,897,669	1,506	2,896,163	

HAHSTA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0200	14	FRINGE BENEFITS - CURR	148	RETIREMENT CONTRIBUTION - FICA	-	558,318	(558,318)	-	139,320	(139,320)
0200			152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	5,735	(5,735)	-	1,444	(1,444)
0200			154	OPTICAL PLAN	-	6,425	(6,425)	-	1,643	(1,643)
0200			155	DENTAL PLAN	-	19,287	(19,287)	-	4,946	(4,946)
0200			157	PREPAID LEGAL MEDICARE	-	15,114	(15,114)	-	3,901	(3,901)
0200			158	CONTRIBUTION	-	132,167	(132,167)	-	33,385	(33,385)
0200			159	RETIREMENT DC HEALTH BENEFIT	-	393,585	(393,585)	-	99,250	(99,250)
0200			161	FEES	-	48,995	(48,995)	-	10,963	(10,963)
0200		<b>14 Total</b>			<b>2,688,424</b>	<b>2,213,626</b>	<b>474,798</b>	<b>2,897,669</b>	<b>548,532</b>	<b>2,349,136</b>
0200	15	OVERTIME PAY	133	OVERTIME PAY			-	-	692	(692)
0200		<b>15 Total</b>					<b>-</b>	<b>-</b>	<b>692</b>	<b>(692)</b>
0200	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	58,598	20,343	38,256	329,265	-	329,265
0200			203	MEDICAL SURGICAL & LAB	5,616,063	3,740,540	1,875,523	7,109,935	798,427	6,311,508
0200			204	EDUCATIONAL			-	30,414	-	30,414
0200			219	IT SUPPLIES	30	-	30			-
0200		<b>20 Total</b>			<b>5,674,692</b>	<b>3,760,883</b>	<b>1,913,809</b>	<b>7,469,614</b>	<b>798,427</b>	<b>6,671,187</b>
0200	40	OTHER SERVICES AND CHARGES	401	TRAVEL - LOCAL	5,190	2,055	3,135	26,025	-	26,025
0200			402	TRAVEL - OUT OF CITY	190,380	37,715	152,665	95,321	1,392	93,929

## HAHSTA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0200	40	OTHER SERVICES	404	MAINTENANCE & REPAIRS - AUTO			-	100,000	-	100,000
0200			408	PROF SERVICE FEES & CONTR	2,925	2,150	775	12,000	-	12,000
0200			410	OFFICE SUPPORT	7,519	6,936	583	30,210	-	30,210
0200			414	ADVERTISING			-	50,000	-	50,000
0200			418	IT TRAINING & EDUCATION			-	41,836	-	41,836
0200			419	TUITION FOR EMPLOYEE TRAINING	22,948	-	22,948			-
0200			425	PAYMENT OF MEMBERSHIP DUES	-	24,151	(24,151)	8,500	-	8,500
0200			436	SPONSORSHIPS	13,353	-	13,353			-
0200			494	OCTO IT ASSESSMENT	24,703	21,166	3,538	31,236	-	31,236
0200			<b>40 Total</b>		<b>267,018</b>	<b>94,173</b>	<b>172,845</b>	<b>395,128</b>	<b>1,392</b>	<b>393,736</b>
0200	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	28,560,819	18,802,395	9,758,424	18,918,392	3,519,176	15,399,216
0200			<b>41 Total</b>		<b>28,560,819</b>	<b>18,802,395</b>	<b>9,758,424</b>	<b>18,918,392</b>	<b>3,519,176</b>	<b>15,399,216</b>
0200	50	SUBSIDIES AND TRANSFERS	506	GRANTS & GRATUITIES	56,168,446	32,629,544	23,538,902	31,963,364	4,954,120	27,009,244
0200			<b>50 Total</b>		<b>56,168,446</b>	<b>32,629,544</b>	<b>23,538,902</b>	<b>31,963,364</b>	<b>4,954,120</b>	<b>27,009,244</b>
0200	70	EQUIPMENT & EQUIPMENT RENTAL	702	PURCHASES - EQUIPMENT AND MACHINERY	6,750	-	6,750	522,545	-	522,545
0200			710	IT HARDWARE ACQUISITIONS	136,598	69,474	67,124	81,150	-	81,150
0200			<b>70 Total</b>		<b>143,348</b>	<b>69,474</b>	<b>73,874</b>	<b>603,695</b>	<b>-</b>	<b>603,695</b>
<b>0200 Total</b>					<b>105,497,546</b>	<b>66,716,850</b>	<b>38,780,696</b>	<b>76,122,397</b>	<b>12,239,145</b>	<b>63,883,252</b>

HAHSTA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0400		REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	75,053	72,864	2,189			-
		<b>11 Total</b>			<b>75,053</b>	<b>72,864</b>	<b>2,189</b>			-
		REGULAR PAY - OTHER	125	TERM FULL TIME	-	58,232	(58,232)	-	(1,003)	1,003
		<b>12 Total</b>			<b>-</b>	<b>58,232</b>	<b>(58,232)</b>	<b>-</b>	<b>(1,003)</b>	<b>1,003</b>
		ADDITIONAL GROSS PAY	136	SUNDAY PAY	-	227	(227)			-
		<b>13 Total</b>			<b>-</b>	<b>227</b>	<b>(227)</b>			<b>-</b>
		FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	23	(23)	-	(1)	1
			147	MISC FRINGE BENEFITS	17,412	15,269	2,143			-
			148	RETIREMENT CONTRIBUTION - FICA	-	2,564	(2,564)	-	(62)	62
			154	OPTICAL PLAN	-	37	(37)	-	(1)	1
			155	DENTAL PLAN	-	115	(115)	-	(3)	3
			157	PREPAID LEGAL	-	140	(140)	-	(3)	3
			158	MEDICARE CONTRIBUTION	-	600	(600)	-	(15)	15
			159	RETIREMENT	-	117	(117)	-	(50)	50
	<b>14 Total</b>			<b>17,412</b>	<b>18,863</b>	<b>(1,451)</b>	<b>-</b>	<b>(135)</b>	<b>135</b>	
	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	143,810	16,626	127,184			-	
	<b>41 Total</b>			<b>143,810</b>	<b>16,626</b>	<b>127,184</b>			<b>-</b>	
<b>0400 Total</b>				<b>236,275</b>	<b>166,812</b>	<b>69,463</b>	<b>-</b>	<b>(1,137)</b>	<b>1,137</b>	

HAHSTA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance							
0600	11	REGULAR	111	CONTINUING FULL	1,260,493	1,215,851	44,642	1,151,878	342,089	809,790							
		PAY - CONT FULL TIME		TIME													
	<b>11 Total</b>				<b>1,260,493</b>	<b>1,215,851</b>	<b>44,642</b>	<b>1,151,878</b>	<b>342,089</b>	<b>809,790</b>							
	12	REGULAR	125	TERM FULL TIME	310,501	267,682	42,819	416,839	37,341	379,497							
		PAY - OTHER															
	<b>12 Total</b>				<b>310,501</b>	<b>267,682</b>	<b>42,819</b>	<b>416,839</b>	<b>37,341</b>	<b>379,497</b>							
	13	13	ADDITIONAL	132	ADMINISTRATIVE	-	478	(478)	-	32	(32)						
			GROSS PAY		PREMIUM												
					134 TERMINAL LEAVE							-	2,379	(2,379)	-	30,760	(30,760)
					135 HOLIDAY PAY							-	205	(205)	-	-	-
					136 SUNDAY PAY							-	9	(9)	-	-	-
	<b>13 Total</b>				<b>-</b>	<b>3,071</b>	<b>(3,071)</b>	<b>-</b>	<b>30,793</b>	<b>(30,793)</b>							
	14	14	FRINGE	141	GROUP LIFE	-	782	(782)	-	202	(202)						
			BENEFITS -		INSURANCE												
CURR			142 HEALTH BENEFITS		-							123,146	(123,146)	-	32,822	(32,822)	
PERSONNEL			MISC FRINGE		243,996							(2,582)	246,578	320,736	-	320,736	
			147 BENEFITS														
			RETIREMENT														
			148 CONTRIBUTION - FICA		-							94,568	(94,568)	-	24,609	(24,609)	
			154 OPTICAL PLAN		-							1,133	(1,133)	-	280	(280)	
			155 DENTAL PLAN		-							3,476	(3,476)	-	846	(846)	
			157 PREPAID LEGAL		-							3,452	(3,452)	-	818	(818)	
	MEDICARE	-	22,116	(22,116)	-	5,755	(5,755)										
	158 CONTRIBUTION																
	159 RETIREMENT							-	76,570	(76,570)	-	18,973	(18,973)				
	DC HEALTH BENEFIT	-	5,203	(5,203)	-	1,334	(1,334)										
	161 FEES																
<b>14 Total</b>				<b>243,996</b>	<b>327,864</b>	<b>(83,868)</b>	<b>320,736</b>	<b>85,639</b>	<b>235,097</b>								

HAHSTA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
0600		RENTALS - LAND AND STRUCTURES	309	RENTALS - LAND AND STRUCTURES	544,206	544,206	-			-
	<b>32 Total</b>				<b>544,206</b>	<b>544,206</b>	<b>-</b>			<b>-</b>
		CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	473,382	473,382	-	656,078	47,818	608,260
	<b>41 Total</b>				<b>473,382</b>	<b>473,382</b>	<b>-</b>	<b>656,078</b>	<b>47,818</b>	<b>608,260</b>
<b>0600 Total</b>					<b>2,832,578</b>	<b>2,832,056</b>	<b>523</b>	<b>2,545,531</b>	<b>543,680</b>	<b>2,001,851</b>
0700		CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	3,886	3,886	-			-
	<b>41 Total</b>				<b>3,886</b>	<b>3,886</b>	<b>-</b>			<b>-</b>
		SUBSIDIES AND TRANSFERS	506	GRANTS & GRATUITIES	536,793	536,793	-			-
	<b>50 Total</b>				<b>536,793</b>	<b>536,793</b>	<b>-</b>			<b>-</b>
<b>0700 Total</b>					<b>540,679</b>	<b>540,679</b>	<b>-</b>			<b>-</b>
<b>Grand Total</b>					<b>120,242,807</b>	<b>80,024,621</b>	<b>40,218,186</b>	<b>90,217,230</b>	<b>13,069,362</b>	<b>77,147,868</b>

## HEPRA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year	Values		FY23		
					FY22	Sum of	Sum of	Sum of	Sum of	Sum of
					Sum of Budget	Expenditures	Variance	Budget	Expenditures	Variance
				CONTINUING						
<b>0100</b>	<b>11</b>	REGULA	<b>111</b>	FULL TIME	741,209	520,915	220,294	767,429	138,424	629,005
	<b>11 Total</b>				<b>741,209</b>	<b>520,915</b>	<b>220,294</b>	<b>767,429</b>	<b>138,424</b>	<b>629,005</b>
	<b>12</b>	REGULA	<b>125</b>	TERM FULL TIME	-	70,031	(70,031)			-
	<b>12 Total</b>				<b>-</b>	<b>70,031</b>	<b>(70,031)</b>			<b>-</b>
				ADMINISTRATIV						
	<b>13</b>	ADDITIC	<b>132</b>	E PREMIUM	-	611	(611)	-	735	(735)
				TERMINAL						
			<b>134</b>	LEAVE	-	6,271	(6,271)	-	(2,509)	2,509
			<b>135</b>	HOLIDAY PAY	-	2,324	(2,324)	-	(10)	10
			<b>138</b>	BONUS PAY	-	4,881	(4,881)	-		-
	<b>13 Total</b>				<b>-</b>	<b>14,087</b>	<b>(14,087)</b>	<b>-</b>	<b>(1,784)</b>	<b>1,784</b>
				GROUP LIFE						
	<b>14</b>	FRINGE	<b>141</b>	INSURANCE	-	348	(348)	-	81	(81)
				HEALTH						
			<b>142</b>	BENEFITS	-	46,984	(46,984)	-	12,178	(12,178)
				MISC FRINGE						
			<b>147</b>	BENEFITS	170,341	(2,981)	173,322	158,184	-	158,184
				RETIREMENT						
				CONTRIBUTION -						
			<b>148</b>	FICA	-	37,867	(37,867)	-	5,908	(5,908)
			<b>154</b>	OPTICAL PLAN	-	318	(318)	-	73	(73)
			<b>155</b>	DENTAL PLAN	-	955	(955)	-	219	(219)
			<b>157</b>	PREPAID LEGAL	-	614	(614)	-	134	(134)
				MEDICARE						
			<b>158</b>	CONTRIBUTION	-	9,413	(9,413)	-	1,945	(1,945)
			<b>159</b>	RETIREMENT	-	26,931	(26,931)	-	6,965	(6,965)
				DC HEALTH						
			<b>161</b>	BENEFIT FEES	-	2,249	(2,249)	-	499	(499)



## HEPRA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
<b>0100</b>	<b>14 Total</b>				<b>170,341</b>	<b>122,698</b>	<b>47,643</b>	<b>158,184</b>	<b>28,002</b>	<b>130,181</b>
<b>0100</b>	<b>15</b>	OVERTI	<b>133</b>	OVERTIME PAY	-	184	(184)	-	(55)	55
<b>0100</b>	<b>15 Total</b>				<b>-</b>	<b>184</b>	<b>(184)</b>	<b>-</b>	<b>(55)</b>	<b>55</b>
<b>0100</b>	<b>20</b>	SUPPLIE	<b>201</b>	OFFICE SUPPLIES	11,866	11,007	859	9,696	-	9,696
<b>0100</b>	<b>20 Total</b>				<b>11,866</b>	<b>11,007</b>	<b>859</b>	<b>9,696</b>	<b>-</b>	<b>9,696</b>
<b>0100</b>	<b>40</b>	OTHER :	<b>404</b>	MAINTENANCE & REPAIRS - AUTO	9,149	4,913	4,237			-
<b>0100</b>			<b>407</b>	MAINTENANCE & REPAIRS OTHER	-	1,950	(1,950)			-
<b>0100</b>			<b>408</b>	PROF SERVICE FEES & CONTR	250,000	184,795	65,205	100,000	-	100,000
			<b>415</b>	JUDGEMENTS, INDEMNITIES	-	6,423	(6,423)			-
			<b>419</b>	TUITION FOR EMPLOYEE TRAINING			-	20,000	-	20,000
			<b>425</b>	PAYMENT OF MEMBERSHIP DUES	-	67	(67)			-
			<b>494</b>	OCTO IT ASSESSMENT	12,851	12,047	805			-
			<b>499</b>	INT PENALTIES QUICK PAY CLS	-	3,625	(3,625)			-
	<b>40 Total</b>				<b>272,001</b>	<b>213,821</b>	<b>58,180</b>	<b>120,000</b>	<b>-</b>	<b>120,000</b>
			<b>409</b>	CONTRACTUAL SERVICES - OTHER	542,490	740,366	(197,876)	486,604	500	486,104
	<b>41 Total</b>				<b>542,490</b>	<b>740,366</b>	<b>(197,876)</b>	<b>486,604</b>	<b>500</b>	<b>486,104</b>

## HEPRA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
				INT PENALTIES						
				QUICK PAY CLS						
0100	50	SUBSIDI	599	50	-	787	(787)			-
	<b>50 Total</b>				-	<b>787</b>	<b>(787)</b>			-
<b>0100 Total</b>					<b>1,737,907</b>	<b>1,693,896</b>	<b>44,011</b>	<b>1,541,912</b>	<b>165,088</b>	<b>1,376,825</b>
				CONTINUING						
0200	11	REGULA	111	FULL TIME	3,565,603	2,029,862	1,535,741	2,337,260	444,124	1,893,135
	<b>11 Total</b>				<b>3,565,603</b>	<b>2,029,862</b>	<b>1,535,741</b>	<b>2,337,260</b>	<b>444,124</b>	<b>1,893,135</b>
				REGULAR						
	12	REGULA	125	TERM FULL TIME	595,466	478,155	117,311	120,755	242,823	(122,067)
	<b>12 Total</b>				<b>595,466</b>	<b>478,155</b>	<b>117,311</b>	<b>120,755</b>	<b>242,823</b>	<b>(122,067)</b>
				TERMINAL						
	13	ADDITIC	134	LEAVE	-	109,588	(109,588)	-	(10,034)	10,034
			135	HOLIDAY PAY	-	4,716	(4,716)	-	399	(399)
			136	SUNDAY PAY	-	411	(411)	-	(1)	1
	<b>13 Total</b>				-	<b>114,715</b>	<b>(114,715)</b>	-	<b>(9,636)</b>	<b>9,636</b>
				GROUP LIFE						
	14	FRINGE	141	INSURANCE	-	1,423	(1,423)	-	380	(380)
			142	BENEFITS	-	224,424	(224,424)	-	53,492	(53,492)
			147	MISC FRINGE BENEFITS	946,419	(13,597)	960,016	522,145	(52)	522,197
			148	RETIREMENT CONTRIBUTION - FICA	-	160,167	(160,167)	-	35,464	(35,464)
			152	RETIREMENT CONTRIBUTION - CIVIL SERVICE	-	5,892	(5,892)	-	1,487	(1,487)
			154	OPTICAL PLAN	-	1,714	(1,714)	-	436	(436)
			155	DENTAL PLAN	-	5,153	(5,153)	-	1,297	(1,297)
			157	PREPAID LEGAL	-	3,306	(3,306)	-	824	(824)

HEPRA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
				MEDICARE						
0200	14	FRINGE	158	CONTRIBUTION	-	39,740	(39,740)	-	9,556	(9,556)
0200			159	RETIREMENT	-	86,006	(86,006)	-	19,077	(19,077)
				DC METRO						
0200			160	BENEFITS	-	(50)	50			-
				DC HEALTH						
0200			161	BENEFIT FEES	-	9,814	(9,814)	-	2,130	(2,130)
0200	<b>14 Total</b>				<b>946,419</b>	<b>523,993</b>	<b>422,426</b>	<b>522,145</b>	<b>124,089</b>	<b>398,055</b>
0200	15	OVERTIME	133	OVERTIME PAY	-	337	(337)	-	2,664	(2,664)
0200	<b>15 Total</b>				<b>-</b>	<b>337</b>	<b>(337)</b>	<b>-</b>	<b>2,664</b>	<b>(2,664)</b>
0200	20	SUPPLIES	201	OFFICE SUPPLIES	25,842	140,196	(114,353)	145,265	-	145,265
				CUSTODIAL AND						
0200			202	MAINTENANCE	-	9,992	(9,992)			-
				MEDICAL						
				SURGICAL &						
0200			203	LAB	451,494	29,539	421,955			-
				FOOD						
0200			209	PROVISIONS	2,500	24	2,476			-
0200			219	IT SUPPLIES	-	13,973	(13,973)			-
0200	<b>20 Total</b>				<b>479,836</b>	<b>193,723</b>	<b>286,112</b>	<b>145,265</b>	<b>-</b>	<b>145,265</b>
				RENTALS - LAND						
				AND						
0200	32	RENTALS	309	STRUCTURES	275,000	220,000	55,000			-
0200	<b>32 Total</b>				<b>275,000</b>	<b>220,000</b>	<b>55,000</b>			<b>-</b>
0200	40	OTHER TRAVEL	401	TRAVEL - LOCAL	500	-	500	450	-	450
				TRAVEL - OUT						
0200			402	OF CITY	23,684	11,048	12,636	35,202	-	35,202

HEPRA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
				MAINTENANCE & REPAIRS -						
0200	40	OTHER :	404	AUTO MAINTENANCE & REPAIRS	16,994	-	16,994			-
0200			407	OTHER PROF SERVICE	-	1,050	(1,050)			-
0200			408	FEES & CONTR	113,324	2,094	111,230	1,026,254	-	1,026,254
0200			410	OFFICE SUPPORT PRINTING, DUPLICATING,	500	-	500	12,627	-	12,627
0200			411	ETC	3,250	-	3,250	500	-	500
0200			415	INDEMNITIES	-	67,200	(67,200)			-
0200			416	POSTAGE	1,750	-	1,750	1,000	-	1,000
0200			419	TUITION FOR EMPLOYEE TRAINING CONFERENCE	5,750	-	5,750	400	-	400
0200			424	FEES PAYMENT OF MEMBERSHIP	6,000	6,114	(114)	8,841	-	8,841
0200			425	DUES			-	348	-	348
0200			494	OCTO IT ASSESSMENT	15,572	13,236	2,336			-
0200			<b>40 Total</b>		<b>187,324</b>	<b>100,742</b>	<b>86,582</b>	<b>1,085,622</b>	<b>-</b>	<b>1,085,622</b>
				CONTRACTUAL SERVICES -						
0200	41	CONTR/	409	OTHER	7,772,691	4,691,687	3,081,004	3,294,598	211,164	3,083,433

HEPRA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
				IT CONSULTANT						
0200	41	CONTR/	417	CONTRACTS			-	28,423	9,900	18,524
0200	<b>41 Total</b>				<b>7,772,691</b>	<b>4,691,687</b>	<b>3,081,004</b>	<b>3,323,021</b>	<b>221,064</b>	<b>3,101,957</b>
				GRANTS &						
0200	50	SUBSID]	506	GRATUITIES	4,292,916	1,259,739	3,033,177	662,759	12,928	649,831
0200	<b>50 Total</b>				<b>4,292,916</b>	<b>1,259,739</b>	<b>3,033,177</b>	<b>662,759</b>	<b>12,928</b>	<b>649,831</b>
				PURCHASES -						
				EQUIPMENT						
				AND						
0200	70	EQUIPM	702	MACHINERY	343,776	235,631	108,146	49,671	-	49,671
				RENTALS -						
				MACHINERY						
				AND						
0200			706	EQUIPMENT	10,832	-	10,832			-
0200	<b>70 Total</b>				<b>354,608</b>	<b>235,631</b>	<b>118,977</b>	<b>49,671</b>	<b>-</b>	<b>49,671</b>
<b>0200 Total</b>					<b>18,469,862</b>	<b>9,848,584</b>	<b>8,621,278</b>	<b>8,246,497</b>	<b>1,038,056</b>	<b>7,208,441</b>
				CONTINUING						
0600	11	REGULA	111	FULL TIME	183,937	83,433	100,504	107,729	5,798	101,931
	<b>11 Total</b>				<b>183,937</b>	<b>83,433</b>	<b>100,504</b>	<b>107,729</b>	<b>5,798</b>	<b>101,931</b>
	13	ADDITIC	138	BONUS PAY	-	1,818	(1,818)			-
	<b>13 Total</b>				<b>-</b>	<b>1,818</b>	<b>(1,818)</b>			<b>-</b>
				GROUP LIFE						
	14	FRINGE	141	INSURANCE	-	62	(62)	-	3	(3)
				HEALTH						
			142	BENEFITS	-	7,153	(7,153)	-	461	(461)
				MISC FRINGE						
			147	BENEFITS	20,682	(3,806)	24,488	21,761	-	21,761
				RETIREMENT						
				CONTRIBUTION -						
			148	FICA	-	4,463	(4,463)			-
			154	OPTICAL PLAN	-	44	(44)	-	2	(2)

## HEPRA

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
<b>0600</b>	<b>14</b>	FRINGE	<b>155</b>	DENTAL PLAN MEDICARE	-	125	(125)	-	7	(7)
			<b>158</b>	CONTRIBUTION	-	1,595	(1,595)	-	81	(81)
			<b>159</b>	RETIREMENT DC HEALTH	-	5,613	(5,613)	-	290	(290)
			<b>161</b>	BENEFIT FEES	-	342	(342)	-	19	(19)
	<b>14 Total</b>				<b>20,682</b>	<b>15,591</b>	<b>5,091</b>	<b>21,761</b>	<b>864</b>	<b>20,897</b>
	<b>20</b>	SUPPLIE	<b>201</b>	OFFICE SUPPLIES	2,165	108	2,057	2,500	-	2,500
	<b>20 Total</b>				<b>2,165</b>	<b>108</b>	<b>2,057</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>
	<b>40</b>	OTHER :	<b>408</b>	PROF SERVICE FEES & CONTR	7,833	-	7,833			-
			<b>410</b>	OFFICE SUPPORT TUITION FOR EMPLOYEE	250	-	250	250	-	250
			<b>419</b>	TRAINING PAYMENT OF MEMBERSHIP	-	7,500	(7,500)			-
			<b>425</b>	DUES	3,000	3,583	(583)	3,000	-	3,000
	<b>40 Total</b>				<b>11,083</b>	<b>11,083</b>	<b>-</b>	<b>3,250</b>	<b>-</b>	<b>3,250</b>
	<b>41</b>	CONTR/	<b>409</b>	CONTRACTUAL SERVICES - OTHER			-	35,282	-	35,282
	<b>41 Total</b>						<b>-</b>	<b>35,282</b>	<b>-</b>	<b>35,282</b>
	<b>70</b>	EQUIPM	<b>702</b>	PURCHASES - EQUIPMENT AND MACHINERY	9,153	-	9,153			-
	<b>70 Total</b>				<b>9,153</b>	<b>-</b>	<b>9,153</b>			<b>-</b>
<b>0600 Total</b>					<b>227,020</b>	<b>112,033</b>	<b>114,986</b>	<b>170,522</b>	<b>6,662</b>	<b>163,860</b>
<b>Grand Total</b>					<b>20,434,788</b>	<b>11,654,513</b>	<b>8,780,275</b>	<b>9,958,932</b>	<b>1,209,806</b>	<b>8,749,126</b>

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year	Values			Sum of Expenditures	Sum of Variance			
					FY22	FY23	FY23						
					Sum of Budget	Sum of Budget	Sum of Expenditures	Sum of Expenditures	Sum of Variance	Sum of Variance			
0100	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	120,542	124,480	(3,938)	122,953	31,654	91,299			
				<b>11 Total</b>		<b>120,542</b>	<b>124,480</b>	<b>(3,938)</b>	<b>122,953</b>	<b>31,654</b>	<b>91,299</b>		
	14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	70	(70)	-	18	(18)			
				142	HEALTH BENEFITS	-	12,367	(12,367)	-	3,521	(3,521)		
				147	MISC FRINGE BENEFITS	27,001	-	27,001	24,836	-	24,836		
				148	RETIREMENT CONTRIBUTION - FICA	-	7,808	(7,808)	-	1,684	(1,684)		
						154	OPTICAL PLAN	-	73	(73)	-	19	(19)
						155	DENTAL PLAN	-	204	(204)	-	52	(52)
						158	MEDICARE CONTRIBUTION	-	1,826	(1,826)	-	445	(445)
				159	RETIREMENT	-	6,326	(6,326)	-	1,583	(1,583)		
				161	DC HEALTH BENEFIT FEES	-	578	(578)	-	147	(147)		
				<b>14 Total</b>			<b>27,001</b>	<b>29,253</b>	<b>(2,252)</b>	<b>24,836</b>	<b>7,470</b>	<b>17,367</b>	
	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	1,724	748	976	1,478	-	1,478			
				<b>20 Total</b>		<b>1,724</b>	<b>748</b>	<b>976</b>	<b>1,478</b>	<b>-</b>	<b>1,478</b>		
40	OTHER SERVICES AND CHARGES	499	INT PENALTIES QUICK PAY CLS	-	609	(609)	-	-	-				
			<b>40 Total</b>		<b>-</b>	<b>609</b>	<b>(609)</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>0100 Total</b>				<b>149,267</b>	<b>155,090</b>	<b>(5,823)</b>	<b>149,267</b>	<b>39,123</b>	<b>110,144</b>				
0200	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	477,591	331,022	146,569	475,754	103,568	372,186			
				<b>11 Total</b>		<b>477,591</b>	<b>331,022</b>	<b>146,569</b>	<b>475,754</b>	<b>103,568</b>	<b>372,186</b>		

Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	
0200	12	REGULAR PAY -	121	OTHER	TEMP FULL TIME	-	14,789	(14,789)	-	(939)	939
		<b>12 Total</b>				-	<b>14,789</b>	<b>(14,789)</b>	-	<b>(939)</b>	<b>939</b>
	14	PERSONNEL	FRINGE BENEFITS - CURR	141	GROUP LIFE INSURANCE	-	188	(188)	-	58	(58)
			HEALTH BENEFITS		-	43,881	(43,881)	-	12,324	(12,324)	
			MISC FRINGE BENEFITS		107,316	(6)	107,322	96,102	-	96,102	
			RETIREMENT CONTRIBUTION - FICA		-	21,534	(21,534)	-	6,069	(6,069)	
			OPTICAL PLAN		-	251	(251)	-	78	(78)	
			DENTAL PLAN		-	780	(780)	-	242	(242)	
			MEDICARE CONTRIBUTION		-	5,036	(5,036)	-	1,429	(1,429)	
			RETIREMENT		-	16,902	(16,902)	-	4,246	(4,246)	
			DC HEALTH BENEFIT FEES		-	2,038	(2,038)	-	512	(512)	
			<b>14 Total</b>				<b>107,316</b>	<b>90,604</b>	<b>16,713</b>	<b>96,102</b>	<b>24,958</b>
	20	MATERIALS	SUPPLIES AND	201	OFFICE SUPPLIES	6,276	2,807	3,470	3,522	-	3,522
					<b>20 Total</b>			<b>6,276</b>	<b>2,807</b>	<b>3,470</b>	<b>3,522</b>
	40	CHARGES	OTHER SERVICES AND	402	TRAVEL - OUT OF CITY TUITION FOR EMPLOYEE	1,500	1,160	340			-
419					TRAINING	4,000	-	4,000			-
					<b>40 Total</b>			<b>5,500</b>	<b>1,160</b>	<b>4,340</b>	
41	OTHER	CONTRACTUAL SERVICES -	409	CONTRACTUAL SERVICES - OTHER	68,000	50,000	18,000	75,000	-	75,000	
		<b>41 Total</b>				<b>68,000</b>	<b>50,000</b>	<b>18,000</b>	<b>75,000</b>	-	<b>75,000</b>
70	RENTAL	EQUIPMENT & EQUIPMENT	710	IT HARDWARE ACQUISITIONS	5,000	-	5,000	5,000	-	5,000	
		<b>70 Total</b>				<b>5,000</b>	-	<b>5,000</b>	<b>5,000</b>	-	<b>5,000</b>



Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
<b>0200 Total</b>					<b>669,684</b>	<b>490,382</b>	<b>179,302</b>	<b>655,378</b>	<b>127,588</b>	<b>527,790</b>
<b>0400</b>	<b>12</b>	REGULAR PAY - OTHER	<b>121</b>	TEMP FULL TIME	-	22,277	(22,277)			-
			<b>125</b>	TERM FULL TIME	22,601	-	22,601			-
	<b>12 Total</b>				<b>22,601</b>	<b>22,277</b>	<b>324</b>			<b>-</b>
	<b>14</b>	FRINGE BENEFITS - CURR PERSONNEL	<b>147</b>	MISC FRINGE BENEFITS	1,729	(164)	1,893			-
			<b>148</b>	RETIREMENT CONTRIBUTION - FICA	-	1,541	(1,541)			-
			<b>158</b>	MEDICARE CONTRIBUTION	-	360	(360)			-
	<b>14 Total</b>				<b>1,729</b>	<b>1,738</b>	<b>(9)</b>			<b>-</b>
	<b>40</b>	OTHER SERVICES AND CHARGES	<b>401</b>	TRAVEL - LOCAL	-	1,890	(1,890)			-
			<b>402</b>	TRAVEL - OUT OF CITY	6,212	2,075	4,137			-
	<b>40 Total</b>				<b>6,212</b>	<b>3,965</b>	<b>2,247</b>			<b>-</b>
	<b>41</b>	CONTRACTUAL SERVICES - OTHER	<b>409</b>	CONTRACTUAL SERVICES - OTHER	62,342	48,307	14,035			-
	<b>41 Total</b>				<b>62,342</b>	<b>48,307</b>	<b>14,035</b>			<b>-</b>
<b>0400 Total</b>					<b>92,884</b>	<b>76,287</b>	<b>16,597</b>			<b>-</b>
<b>Grand Total</b>					<b>911,835</b>	<b>721,759</b>	<b>190,076</b>	<b>804,645</b>	<b>166,711</b>	<b>637,934</b>

CL_PROGRAM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year	Values			FY23		
						FY22	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance	
110F	0100	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	227,450	236,058	(8,609)	229,040	61,389	167,651	
		11 Total				227,450	236,058	(8,609)	229,040	61,389	167,651	
		14	BENEFITS - CURR PERSONNE L		GROUP LIFE INSURANCE	-	135	(135)	-	35	(35)	
					HEALTH BENEFITS	-	18,652	(18,652)	-	4,785	(4,785)	
					MISC FRINGE							
					BENEFITS	50,949	-	50,949	47,969	-	47,969	
					RETIREMENT							
					CONTRIBUTION - FICA	-	12,637	(12,637)	-	225	(225)	
					OPTICAL PLAN	-	109	(109)	-	28	(28)	
					DENTAL PLAN	-	371	(371)	-	93	(93)	
					MEDICARE							
					CONTRIBUTION	-	3,523	(3,523)	-	859	(859)	
					RETIREMENT	-	12,148	(12,148)	-	3,069	(3,069)	
					DC HEALTH BENEFIT							
					FEES	-	919	(919)	-	232	(232)	
		14 Total				50,949	48,494	2,455	47,969	9,326	38,643	
		20	SUPPLIES AND MATERIAL S	201	OFFICE SUPPLIES	1,979	94	1,885	1,979	-	1,979	
		20 Total				1,979	94	1,885	1,979	-	1,979	
	0100 Total					280,377	284,647	(4,269)	278,988	70,715	208,273	
	0200	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	711,085	601,942	109,143	741,101	168,908	572,193	
		11 Total				711,085	601,942	109,143	741,101	168,908	572,193	

CL_PROGRAM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
					GROUP LIFE						
110F	0200	14	L	141	INSURANCE	-	345	(345)	-	97	(97)
110F				142	HEALTH BENEFITS	-	39,970	(39,970)	-	11,988	(11,988)
					MISC FRINGE						
110F				147	BENEFITS	159,909	-	159,909	149,702	-	149,702
					RETIREMENT						
110F				148	CONTRIBUTION - FICA	-	37,284	(37,284)	-	7,563	(7,563)
110F				154	OPTICAL PLAN	-	416	(416)	-	115	(115)
110F				155	DENTAL PLAN	-	1,305	(1,305)	-	339	(339)
					MEDICARE						
110F				158	CONTRIBUTION	-	8,980	(8,980)	-	2,372	(2,372)
110F				159	RETIREMENT	-	30,308	(30,308)	-	7,664	(7,664)
					DC HEALTH BENEFIT						
110F				161	FEES	-	2,057	(2,057)	-	581	(581)
110F		14	Total			159,909	120,663	39,246	149,702	30,719	118,984
			<b>SUPPLIES AND MATERIAL</b>								
		20	S	201	OFFICE SUPPLIES	4,286	-	4,286			-
		20	Total			4,286	-	4,286			-
			<b>OTHER SERVICES AND CHARGES</b>								
		40		402	TRAVEL - OUT OF CITY	-	2,319	(2,319)			-
					TUITION FOR						
				419	EMPLOYEE TRAINING	7,500	-	7,500	7,500	-	7,500
		40	Total			7,500	2,319	5,181	7,500	-	7,500
			<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>								
		70		702	PURCHASES - EQUIPMENT AND MACHINERY	22,796	18,428	4,368	20,000	-	20,000
		70	Total			22,796	18,428	4,368	20,000	-	20,000
	0200	Total				905,576	743,352	162,224	918,303	199,626	718,677

CL_PROGRAM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance		
<b>110F Total</b>						<b>1,185,953</b>	<b>1,027,999</b>	<b>157,955</b>	<b>1,197,291</b>	<b>270,341</b>	<b>926,949</b>		
<b>120F</b>	<b>0100</b>		<b>REGULAR PAY - CONT FULL TIME</b>		CONTINUING FULL TIME								
		11		111		218,606	220,448	(1,841)	229,395	61,435	167,960		
		<b>11 Total</b>						<b>218,606</b>	<b>220,448</b>	<b>(1,841)</b>	<b>229,395</b>	<b>61,435</b>	<b>167,960</b>
				<b>REGULAR PAY - OTHER</b>		121 TEMP FULL TIME			-	-	-	-	
		12			125	TERM FULL TIME			-	-	2,254	(2,254)	
		<b>12 Total</b>								<b>-</b>	<b>-</b>	<b>2,254</b>	<b>(2,254)</b>
				<b>ADDITIONAL GROSS PAY</b>		134 TERMINAL LEAVE				-	-	-	-
		13				135 HOLIDAY PAY				-	-	-	-
						136 SUNDAY PAY				-	-	-	-
		<b>13 Total</b>								<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
				<b>FRINGE BENEFITS - CURR PERSONNEL</b>		GROUP LIFE							
		14		L		141 INSURANCE		-	127	(127)	-	35	(35)
						142 HEALTH BENEFITS		-	29,471	(29,471)	-	8,880	(8,880)
						MISC FRINGE							
				147 BENEFITS		48,968	-	48,968	46,338	-	46,338		
				RETIREMENT									
				148 CONTRIBUTION - FICA		-	13,705	(13,705)	-	3,784	(3,784)		
				154 OPTICAL PLAN		-	172	(172)	-	49	(49)		
				155 DENTAL PLAN		-	480	(480)	-	137	(137)		
				157 PREPAID LEGAL				-	-	8	(8)		
				MEDICARE									
				158 CONTRIBUTION		-	3,205	(3,205)	-	885	(885)		
				159 RETIREMENT		-	11,351	(11,351)	-	3,072	(3,072)		
				DC HEALTH BENEFIT									
				161 FEES		-	1,486	(1,486)	-	384	(384)		
<b>14 Total</b>						<b>48,968</b>	<b>59,997</b>	<b>(11,029)</b>	<b>46,338</b>	<b>17,235</b>	<b>29,103</b>		

CL_PROGRAM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OVERTIME</b>								
120F	0100	15	PAY	133	OVERTIME PAY			-	-	-	-
120F	0100	15 Total						-	-	-	-
			<b>SUPPLIES AND MATERIAL</b>								
120F	0100	20	S	201	OFFICE SUPPLIES	3,086	143	2,943	3,086	-	3,086
120F		20 Total				3,086	143	2,943	3,086	-	3,086
			<b>OTHER SERVICES AND CHARGES</b>								
120F		40		401	TRAVEL - LOCAL	1,500	-	1,500	1,500	-	1,500
120F		40 Total				1,500	-	1,500	1,500	-	1,500
120F	<b>0100 Total</b>					<b>272,161</b>	<b>280,588</b>	<b>(8,428)</b>	<b>280,319</b>	<b>80,923</b>	<b>199,396</b>
			<b>REGULAR PAY - CONT FULL TIME</b>		CONTINUING FULL TIME						
120F	0200	11		111	TIME	568,952	539,216	29,737	734,474	124,316	610,157
120F		11 Total				568,952	539,216	29,737	734,474	124,316	610,157
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
120F		14	L		GROUP LIFE INSURANCE	-	312	(312)	-	72	(72)
120F					HEALTH BENEFITS	-	87,193	(87,193)	-	19,659	(19,659)
120F					MISC FRINGE BENEFITS	157,685	-	157,685	148,364	-	148,364
120F					RETIREMENT CONTRIBUTION - FICA	-	33,267	(33,267)	-	7,304	(7,304)
120F					OPTICAL PLAN	-	469	(469)	-	97	(97)
120F					DENTAL PLAN	-	1,521	(1,521)	-	310	(310)
120F					MEDICARE CONTRIBUTION	-	7,780	(7,780)	-	1,708	(1,708)
120F					RETIREMENT	-	27,759	(27,759)	-	6,216	(6,216)
120F					DC HEALTH BENEFIT FEES	-	3,559	(3,559)	-	622	(622)
120F		14 Total				157,685	161,860	(4,174)	148,364	35,987	112,377

CL_PROGRAM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>SUPPLIES AND MATERIAL</b>								
120F	0200	20	S	201	OFFICE SUPPLIES	6,282	-	6,282	6,282	-	6,282
		20 Total				6,282	-	6,282	6,282	-	6,282
			<b>OTHER SERVICES AND CHARGES</b>								
		40		402	TRAVEL - OUT OF CITY	10,000	14,083	(4,083)	10,000	-	10,000
				410	OFFICE SUPPORT	-	1,360	(1,360)			-
				419	TUITION FOR EMPLOYEE TRAINING	9,000	-	9,000	9,000	-	9,000
		40 Total				19,000	15,443	3,557	19,000	-	19,000
			<b>CONTRACTUAL SERVICES - OTHER</b>								
		41		409	CONTRACTUAL SERVICES - OTHER	58,000	58,000	-	106,000	-	106,000
		41 Total				58,000	58,000	-	106,000	-	106,000
	<b>0200 Total</b>					<b>809,919</b>	<b>774,518</b>	<b>35,401</b>	<b>1,014,119</b>	<b>160,303</b>	<b>853,816</b>
<b>120F Total</b>						<b>1,082,080</b>	<b>1,055,106</b>	<b>26,974</b>	<b>1,294,438</b>	<b>241,226</b>	<b>1,053,212</b>
			<b>REGULAR PAY - CONT FULL TIME</b>								
130F	0100	11		111	CONTINUING FULL TIME			-	234,328	25,095	209,233
		11 Total						-	234,328	25,095	209,233
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
		14	L	141	GROUP LIFE INSURANCE			-	-	14	(14)
				142	HEALTH BENEFITS			-	-	3,282	(3,282)
				147	MISC FRINGE BENEFITS			-	47,334	-	47,334
				148	RETIREMENT CONTRIBUTION - FICA			-	-	1,487	(1,487)
				154	OPTICAL PLAN			-	-	15	(15)
				155	DENTAL PLAN			-	-	47	(47)

CL_PROGRAM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
130F	0100	14	BENEFITS -		MEDICARE						
130F			CURR	158	CONTRIBUTION			-	-	348	(348)
130F				159	RETIREMENT			-	-	1,255	(1,255)
130F					DC HEALTH BENEFIT						
130F				161	FEES			-	-	174	(174)
130F				14 Total				-	47,334	6,623	40,712
			CONTRACT								
			UAL								
			SERVICES -		CONTRACTUAL						
130F		41	OTHER	409	SERVICES - OTHER			-	42,138	-	42,138
130F				41 Total				-	42,138	-	42,138
130F				0100 Total				-	323,800	31,718	292,083
			REGULAR								
			PAY - CONT		CONTINUING FULL						
130F	0200	11	FULL TIME	111	TIME	258,706	277,763	(19,057)	280,715	73,981	206,734
130F				11 Total		258,706	277,763	(19,057)	280,715	73,981	206,734
			FRINGE								
			BENEFITS -								
			CURR								
			PERSONNE		GROUP LIFE						
130F		14	L	141	INSURANCE	-	161	(161)	-	42	(42)
130F				142	HEALTH BENEFITS	-	37,538	(37,538)	-	10,354	(10,354)
130F					MISC FRINGE						
130F				147	BENEFITS	57,950	-	57,950	56,704	-	56,704
					RETIREMENT						
130F				148	CONTRIBUTION - FICA	-	17,297	(17,297)	-	4,255	(4,255)
130F				154	OPTICAL PLAN	-	232	(232)	-	59	(59)
130F				155	DENTAL PLAN	-	665	(665)	-	168	(168)
					MEDICARE						
				158	CONTRIBUTION	-	4,045	(4,045)	-	995	(995)
				159	RETIREMENT	-	14,289	(14,289)	-	3,602	(3,602)
					DC HEALTH BENEFIT						
				161	FEES	-	1,734	(1,734)	-	437	(437)
				14 Total		57,950	75,961	(18,011)	56,704	19,911	36,794

CL_PROGRAM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OTHER SERVICES AND CHARGES</b>								
130F	0200	40		419	TUITION FOR EMPLOYEE TRAINING			-	4,500	-	4,500
		40 Total						-	4,500	-	4,500
			<b>CONTRACTUAL SERVICES - OTHER</b>								
		41		409	CONTRACTUAL SERVICES - OTHER			-	171,032	-	171,032
		41 Total						-	171,032	-	171,032
	0200 Total					316,656	353,723	(37,067)	512,952	93,892	419,060
130F Total						316,656	353,723	(37,067)	836,752	125,609	711,142
			<b>REGULAR PAY - CONT FULL TIME</b>								
140F	0100	11		111	CONTINUING FULL TIME	217,728	234,504	(16,776)			-
		11 Total				217,728	234,504	(16,776)			-
			<b>FRINGE BENEFITS - CURR PERSONNE L</b>								
		14		141	GROUP LIFE INSURANCE	-	135	(135)			-
				142	HEALTH BENEFITS	-	14,500	(14,500)			-
				147	MISC FRINGE BENEFITS	50,613	-	50,613			-
				148	RETIREMENT CONTRIBUTION - FICA	-	14,851	(14,851)			-
				154	OPTICAL PLAN	-	111	(111)			-
				155	DENTAL PLAN	-	346	(346)			-
				158	MEDICARE CONTRIBUTION	-	3,539	(3,539)			-
				159	RETIREMENT	-	12,072	(12,072)			-
				161	DC HEALTH BENEFIT FEES	-	724	(724)			-
		14 Total				50,613	46,277	4,336			-



CL_PROGRAM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>CONTRACTUAL SERVICES - OTHER</b>								
140F	0100	41		409	CONTRACTUAL SERVICES - OTHER	62,228	-	62,228			-
		41 Total				62,228	-	62,228			-
	<b>0100 Total</b>					<b>330,569</b>	<b>280,781</b>	<b>49,788</b>			-
			<b>SUPPLIES AND MATERIALS</b>								
	0200	20	S	201	OFFICE SUPPLIES	2,571	-	2,571			-
		20 Total				2,571	-	2,571			-
			<b>OTHER SERVICES AND CHARGES</b>								
		40		419	TUITION FOR EMPLOYEE TRAINING	4,500	-	4,500			-
		40 Total				4,500	-	4,500			-
	<b>0200 Total</b>					<b>7,071</b>	<b>-</b>	<b>7,071</b>			-
<b>140F Total</b>						<b>337,640</b>	<b>280,781</b>	<b>56,859</b>			-
<b>Grand Total</b>						<b>2,922,329</b>	<b>2,717,609</b>	<b>204,720</b>	<b>3,328,480</b>	<b>637,177</b>	<b>2,691,303</b>

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Fiscal Year		Values		Sum of Budget	Sum of Expenditures	Sum of Variance	FY23 Sum of Budget	Sum of Expenditures	Sum of Variance	
				FY22 Sum of Budget	FY22 Sum of Expenditures	FY23 Sum of Budget	FY23 Sum of Expenditures							
			REGULAR PAY - CONT											
1010	0100		11 FULL TIME	167,014	156,422	10,592	153,000	39,390	113,610					
			11 Total	167,014	156,422	10,592	153,000	39,390	113,610					
			FRINGE BENEFITS -											
			14 CURR PERSONNEL	37,411	42,814	(5,403)	30,906	10,064	20,842					
			14 Total	37,411	42,814	(5,403)	30,906	10,064	20,842					
			<b>0100 Total</b>	<b>204,425</b>	<b>199,236</b>	<b>5,189</b>	<b>183,906</b>	<b>49,453</b>	<b>134,453</b>					
			REGULAR PAY - CONT											
	0200		11 FULL TIME	843,676	870,911	(27,235)	947,149	231,901	715,247					
			11 Total	843,676	870,911	(27,235)	947,149	231,901	715,247					
			12 REGULAR PAY - OTHER	67,560	81,510	(13,949)	154,337	(655)	154,992					
			12 Total	67,560	81,510	(13,949)	154,337	(655)	154,992					
			ADDITIONAL GROSS											
			13 PAY	-	4,468	(4,468)	-	4,563	(4,563)					
			13 Total	-	4,468	(4,468)	-	4,563	(4,563)					
			FRINGE BENEFITS -											
			14 CURR PERSONNEL	204,117	177,492	26,625	222,500	42,266	180,234					
			14 Total	204,117	177,492	26,625	222,500	42,266	180,234					
			15 OVERTIME PAY	-	45	(45)	-	(11)	11					
			15 Total	-	45	(45)	-	(11)	11					
			<b>0200 Total</b>	<b>1,115,354</b>	<b>1,134,426</b>	<b>(19,072)</b>	<b>1,323,986</b>	<b>278,064</b>	<b>1,045,921</b>					
			<b>1010 Total</b>	<b>1,319,779</b>	<b>1,333,662</b>	<b>(13,883)</b>	<b>1,507,892</b>	<b>327,517</b>	<b>1,180,374</b>					
			REGULAR PAY - CONT											
1017	0100		11 FULL TIME	128,000	114,865	13,135	130,560	36,633	93,927					
			11 Total	128,000	114,865	13,135	130,560	36,633	93,927					
			ADDITIONAL GROSS											
			13 PAY	-	15,881	(15,881)	-	-	-					
			13 Total	-	15,881	(15,881)	-	-	-					

## AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			FRINGE BENEFITS -						
1017	0100		14 CURR PERSONNEL	28,672	25,400	3,272	26,373	6,613	19,760
			14 Total	28,672	25,400	3,272	26,373	6,613	19,760
			<b>0100 Total</b>	<b>156,672</b>	<b>156,145</b>	<b>527</b>	<b>156,933</b>	<b>43,246</b>	<b>113,688</b>
<b>1017 Total</b>				<b>156,672</b>	<b>156,145</b>	<b>527</b>	<b>156,933</b>	<b>43,246</b>	<b>113,688</b>
			REGULAR PAY - CONT						
1020	0200		11 FULL TIME	452,722	471,815	(19,093)	464,465	143,879	320,586
			11 Total	452,722	471,815	(19,093)	464,465	143,879	320,586
			12 REGULAR PAY - OTHER	81,792	144,773	(62,980)	85,843	21,414	64,428
			12 Total	81,792	144,773	(62,980)	85,843	21,414	64,428
			ADDITIONAL GROSS						
			13 PAY	-	(13)	13			-
			13 Total	-	(13)	13			-
			FRINGE BENEFITS -						
			14 CURR PERSONNEL	119,731	131,930	(12,199)	111,162	37,048	74,114
			14 Total	119,731	131,930	(12,199)	111,162	37,048	74,114
			15 OVERTIME PAY			-	-	(3)	3
			15 Total			-	-	(3)	3
			<b>0200 Total</b>	<b>654,246</b>	<b>748,505</b>	<b>(94,259)</b>	<b>661,470</b>	<b>202,339</b>	<b>459,131</b>
<b>1020 Total</b>				<b>654,246</b>	<b>748,505</b>	<b>(94,259)</b>	<b>661,470</b>	<b>202,339</b>	<b>459,131</b>
			REGULAR PAY - CONT						
1030	0100		11 FULL TIME	115,946	120,911	(4,964)	287,756	62,448	225,308
			11 Total	115,946	120,911	(4,964)	287,756	62,448	225,308
			FRINGE BENEFITS -						
			14 CURR PERSONNEL	25,972	17,494	8,478	59,822	12,238	47,584
			14 Total	25,972	17,494	8,478	59,822	12,238	47,584
			ENERGY, COMM. AND						
			30 BLDG RENTALS	173,953	115,820	58,133	130,813	12,605	118,209
			30 Total	173,953	115,820	58,133	130,813	12,605	118,209
			TELECOMMUNICATION						
			31 S	2,253,781	2,392,351	(138,570)	1,375,365	-	1,375,365
			31 Total	2,253,781	2,392,351	(138,570)	1,375,365	-	1,375,365

## AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			RENTALS - LAND AND						
1030	0100	32	STRUCTURES	7,649,633	7,091,589	558,044	11,782,135	2,945,698	8,836,437
1030		32 Total		7,649,633	7,091,589	558,044	11,782,135	2,945,698	8,836,437
1030		34	SECURITY SERVICES	435,963	399,787	36,175	493,065	-	493,065
1030		34 Total		435,963	399,787	36,175	493,065	-	493,065
			OCCUPANCY FIXED						
1030		35	COSTS	171,197	166,399	4,798	460,011	145,607	314,404
1030		35 Total		171,197	166,399	4,798	460,011	145,607	314,404
			OTHER SERVICES AND						
1030		40	CHARGES	301,723	241,231	60,493	264,948	-	264,948
1030		40 Total		301,723	241,231	60,493	264,948	-	264,948
			CONTRACTUAL						
1030		41	SERVICES - OTHER	65,000	19,784	45,216	718,268	41,315	676,954
1030		41 Total		65,000	19,784	45,216	718,268	41,315	676,954
1030	0100 Total			11,193,168	10,565,365	627,803	15,572,184	3,219,911	12,352,273
			REGULAR PAY - CONT						
1030	0200	11	FULL TIME	269,085	170,585	98,500	419,177	91,267	327,910
1030		11 Total		269,085	170,585	98,500	419,177	91,267	327,910
1030		12	REGULAR PAY - OTHER	-	77,465	(77,465)	-	20,183	(20,183)
1030		12 Total		-	77,465	(77,465)	-	20,183	(20,183)
			ADDITIONAL GROSS						
1030		13	PAY	-	38,221	(38,221)	-	466	(466)
1030		13 Total		-	38,221	(38,221)	-	466	(466)
			FRINGE BENEFITS -						
1030		14	CURR PERSONNEL	60,275	80,160	(19,885)	85,699	32,206	53,493
1030		14 Total		60,275	80,160	(19,885)	85,699	32,206	53,493
1030		15	OVERTIME PAY	-	1,058	(1,058)	-	2,921	(2,921)
1030		15 Total		-	1,058	(1,058)	-	2,921	(2,921)
			TELECOMMUNICATION						
1030		31	S	13,509	-	13,509	500,000	-	500,000
1030		31 Total		13,509	-	13,509	500,000	-	500,000

AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			RENTALS - LAND AND						
1030	0200	32	STRUCTURES	2,304,590	917,738	1,386,852	1,106,238	-	1,106,238
1030		32 Total		2,304,590	917,738	1,386,852	1,106,238	-	1,106,238
			OTHER SERVICES AND						
1030		40	CHARGES	87,375	66,257	21,118	42,000	-	42,000
1030		40 Total		87,375	66,257	21,118	42,000	-	42,000
			CONTRACTUAL						
1030		41	SERVICES - OTHER	293,673	95,870	197,803	293,673	5,656	288,017
1030		41 Total		293,673	95,870	197,803	293,673	5,656	288,017
1030	0200 Total			3,028,507	1,447,356	1,581,152	2,446,787	152,699	2,294,088
			TELECOMMUNICATION						
	0600	31	S			-	13,509	-	13,509
		31 Total				-	13,509	-	13,509
			RENTALS - LAND AND						
		32	STRUCTURES	736,318	736,318	-	1,280,524	-	1,280,524
		32 Total		736,318	736,318	-	1,280,524	-	1,280,524
	0600 Total			736,318	736,318	-	1,294,033	-	1,294,033
1030 Total				14,957,993	12,749,039	2,208,955	19,313,004	3,372,610	15,940,394
			REGULAR PAY - CONT						
1040	0100	11	FULL TIME	440,463	458,059	(17,596)	543,332	137,579	405,753
		11 Total		440,463	458,059	(17,596)	543,332	137,579	405,753
			ADDITIONAL GROSS						
		13	PAY	-	2,629	(2,629)			-
		13 Total		-	2,629	(2,629)			-
			FRINGE BENEFITS -						
		14	CURR PERSONNEL	98,664	103,935	(5,271)	111,848	26,452	85,396
		14 Total		98,664	103,935	(5,271)	111,848	26,452	85,396
		15	OVERTIME PAY	-	216	(216)	-	309	(309)
		15 Total		-	216	(216)	-	309	(309)
			ENERGY, COMM. AND						
		30	BLDG RENTALS	8,794	5,810	2,984			-
		30 Total		8,794	5,810	2,984			-

## AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			OTHER SERVICES AND						
1040	0100	40	CHARGES	34,148	34,276	(128)	393,038	90,023	303,015
1040		40 Total		34,148	34,276	(128)	393,038	90,023	303,015
			CONTRACTUAL						
1040		41	SERVICES - OTHER			-	65,000	-	65,000
1040		41 Total				-	65,000	-	65,000
1040	0100 Total			582,069	604,925	(22,856)	1,113,217	254,363	858,854
			REGULAR PAY - CONT						
1040	0200	11	FULL TIME	1,059,928	873,549	186,379	928,373	302,731	625,642
1040		11 Total		1,059,928	873,549	186,379	928,373	302,731	625,642
1040		12	REGULAR PAY - OTHER	-	39,944	(39,944)	-	20,839	(20,839)
1040		12 Total		-	39,944	(39,944)	-	20,839	(20,839)
			ADDITIONAL GROSS						
1040		13	PAY	-	1,764	(1,764)	-	116	(116)
1040		13 Total		-	1,764	(1,764)	-	116	(116)
			FRINGE BENEFITS -						
1040		14	CURR PERSONNEL	259,102	214,688	44,414	187,531	69,268	118,263
1040		14 Total		259,102	214,688	44,414	187,531	69,268	118,263
			TELECOMMUNICATION						
1040		31	S	-	5,640	(5,640)			-
1040		31 Total		-	5,640	(5,640)			-
			OTHER SERVICES AND						
1040		40	CHARGES	64,499	20,997	43,502	62,499	-	62,499
1040		40 Total		64,499	20,997	43,502	62,499	-	62,499
			CONTRACTUAL						
1040		41	SERVICES - OTHER	8,428,939	4,375,022	4,053,916	6,282,299	543,660	5,738,639
1040		41 Total		8,428,939	4,375,022	4,053,916	6,282,299	543,660	5,738,639
			EQUIPMENT &						
1040		70	EQUIPMENT RENTAL	32,442	3,747	28,695	40,500	-	40,500
1040		70 Total		32,442	3,747	28,695	40,500	-	40,500
1040		80	DEBT SERVICE	-	208,630	(208,630)			-
1040		80 Total		-	208,630	(208,630)			-

AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
1040	0200	81	DEBT SVC- INTEREST	-	4,851	(4,851)			-
1040		81 Total		-	4,851	(4,851)			-
1040	0200 Total			9,844,910	5,748,831	4,096,078	7,501,202	936,614	6,564,589
			REGULAR PAY - CONT						
1040	0600	11	FULL TIME	431,519	221,173	210,346	587,633	58,306	529,327
1040		11 Total		431,519	221,173	210,346	587,633	58,306	529,327
			ADDITIONAL GROSS						
1040		13	PAY	-	37,679	(37,679)	-	45,046	(45,046)
1040		13 Total		-	37,679	(37,679)	-	45,046	(45,046)
			FRINGE BENEFITS -						
1040		14	CURR PERSONNEL	96,660	63,728	32,933	118,702	20,151	98,551
1040		14 Total		96,660	63,728	32,933	118,702	20,151	98,551
	0600 Total			528,179	322,579	205,600	706,335	123,503	582,832
1040 Total				10,955,158	6,676,335	4,278,822	9,320,754	1,314,480	8,006,275
			REGULAR PAY - CONT						
1055	0200	11	FULL TIME	98,947	103,183	(4,236)	101,201	25,983	75,218
		11 Total		98,947	103,183	(4,236)	101,201	25,983	75,218
			FRINGE BENEFITS -						
		14	CURR PERSONNEL	22,164	20,118	2,046	20,443	4,978	15,465
		14 Total		22,164	20,118	2,046	20,443	4,978	15,465
	0200 Total			121,111	123,302	(2,190)	121,644	30,961	90,682
1055 Total				121,111	123,302	(2,190)	121,644	30,961	90,682
			REGULAR PAY - CONT						
1060	0100	11	FULL TIME	567,710	693,470	(125,760)	584,001	197,531	386,470
		11 Total		567,710	693,470	(125,760)	584,001	197,531	386,470
			ADDITIONAL GROSS						
		13	PAY	-	8,598	(8,598)	-	-	-
		13 Total		-	8,598	(8,598)	-	-	-
			FRINGE BENEFITS -						
		14	CURR PERSONNEL	148,117	114,343	33,774	136,209	27,737	108,472
		14 Total		148,117	114,343	33,774	136,209	27,737	108,472
	0100 Total			715,827	816,411	(100,583)	720,210	225,268	494,942

## AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			REGULAR PAY - CONT						
1060	0200		11 FULL TIME	278,548	197,922	80,626	278,548	50,019	228,530
			11 Total	278,548	197,922	80,626	278,548	50,019	228,530
			12 REGULAR PAY - OTHER	-	3,820	(3,820)			-
			12 Total	-	3,820	(3,820)			-
			ADDITIONAL GROSS						
			13 PAY	-	13	(13)			-
			13 Total	-	13	(13)			-
			FRINGE BENEFITS -						
			14 CURR PERSONNEL	62,395	32,190	30,205	56,267	9,430	46,837
			14 Total	62,395	32,190	30,205	56,267	9,430	46,837
			<b>0200 Total</b>	<b>340,943</b>	<b>233,946</b>	<b>106,998</b>	<b>334,815</b>	<b>59,448</b>	<b>275,367</b>
			REGULAR PAY - CONT						
	0600		11 FULL TIME	1,319,560	978,679	340,881	1,202,298	224,207	978,091
			11 Total	1,319,560	978,679	340,881	1,202,298	224,207	978,091
			12 REGULAR PAY - OTHER	-	10,075	(10,075)	104,302	5,967	98,335
			12 Total	-	10,075	(10,075)	104,302	5,967	98,335
			ADDITIONAL GROSS						
			13 PAY	-	26,382	(26,382)	-	2,017	(2,017)
			13 Total	-	26,382	(26,382)	-	2,017	(2,017)
			FRINGE BENEFITS -						
			14 CURR PERSONNEL	295,581	188,103	107,478	263,933	34,407	229,526
			14 Total	295,581	188,103	107,478	263,933	34,407	229,526
			<b>0600 Total</b>	<b>1,615,142</b>	<b>1,203,240</b>	<b>411,901</b>	<b>1,570,533</b>	<b>266,599</b>	<b>1,303,935</b>
			<b>1060 Total</b>	<b>2,671,912</b>	<b>2,253,597</b>	<b>418,316</b>	<b>2,625,559</b>	<b>551,315</b>	<b>2,074,244</b>
			REGULAR PAY - CONT						
1080	0100		11 FULL TIME	462,160	460,974	1,186	456,893	120,599	336,294
			11 Total	462,160	460,974	1,186	456,893	120,599	336,294
			ADDITIONAL GROSS						
			13 PAY	-	626	(626)	-	(4)	4
			13 Total	-	626	(626)	-	(4)	4



## AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			FRINGE BENEFITS -						
1080	0100		14 CURR PERSONNEL	103,524	77,755	25,768	92,292	21,394	70,898
			14 Total	103,524	77,755	25,768	92,292	21,394	70,898
			15 OVERTIME PAY	-	7	(7)	-	595	(595)
			15 Total	-	7	(7)	-	595	(595)
			OTHER SERVICES AND						
			40 CHARGES	-	34	(34)	-	-	-
			40 Total	-	34	(34)	-	-	-
			<b>0100 Total</b>	<b>565,684</b>	<b>539,397</b>	<b>26,287</b>	<b>549,185</b>	<b>142,583</b>	<b>406,602</b>
			REGULAR PAY - CONT						
	0200		11 FULL TIME	157,595	28,013	129,582	164,930	23,800	141,130
			11 Total	157,595	28,013	129,582	164,930	23,800	141,130
			12 REGULAR PAY - OTHER	87,931	96,284	(8,353)	89,736	23,091	66,646
			12 Total	87,931	96,284	(8,353)	89,736	23,091	66,646
			ADDITIONAL GROSS						
			13 PAY	-	227	(227)	-	(1)	1
			13 Total	-	227	(227)	-	(1)	1
			FRINGE BENEFITS -						
			14 CURR PERSONNEL	54,998	22,620	32,378	51,443	9,040	42,403
			14 Total	54,998	22,620	32,378	51,443	9,040	42,403
			15 OVERTIME PAY	-	5	(5)	-	553	(553)
			15 Total	-	5	(5)	-	553	(553)
			CONTRACTUAL						
			41 SERVICES - OTHER	40,000	40,000	-	40,000	-	40,000
			41 Total	40,000	40,000	-	40,000	-	40,000
			<b>0200 Total</b>	<b>340,524</b>	<b>187,148</b>	<b>153,376</b>	<b>346,109</b>	<b>56,482</b>	<b>289,627</b>
			<b>1080 Total</b>	<b>906,207</b>	<b>726,545</b>	<b>179,662</b>	<b>895,294</b>	<b>199,065</b>	<b>696,229</b>
			CONTRACTUAL						
	1087	0200	41 SERVICES - OTHER	100,000	96,504	3,496	100,000	-	100,000
			41 Total	100,000	96,504	3,496	100,000	-	100,000
			<b>0200 Total</b>	<b>100,000</b>	<b>96,504</b>	<b>3,496</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>
			<b>1087 Total</b>	<b>100,000</b>	<b>96,504</b>	<b>3,496</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>

## AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			REGULAR PAY - CONT						
1090	0100		11 FULL TIME	572,192	539,631	32,561	515,155	119,087	396,068
			11 Total	572,192	539,631	32,561	515,155	119,087	396,068
			ADDITIONAL GROSS						
			13 PAY	2,855,773	1,358,946	1,496,827			-
			13 Total	2,855,773	1,358,946	1,496,827			-
			FRINGE BENEFITS -						
			14 CURR PERSONNEL	128,171	93,345	34,827	104,061	17,844	86,217
			14 Total	128,171	93,345	34,827	104,061	17,844	86,217
			15 OVERTIME PAY	-	266,021	(266,021)			-
			15 Total	-	266,021	(266,021)			-
			SUPPLIES AND						
			20 MATERIALS	20,646	20,095	551	37,260	-	37,260
			20 Total	20,646	20,095	551	37,260	-	37,260
			TELECOMMUNICATION						
			31 S	-	3,000	(3,000)			-
			31 Total	-	3,000	(3,000)			-
			OTHER SERVICES AND						
			40 CHARGES	59,730	1,461,925	(1,402,195)	69,730	-	69,730
			40 Total	59,730	1,461,925	(1,402,195)	69,730	-	69,730
			CONTRACTUAL						
			41 SERVICES - OTHER	73,380	467,396	(394,016)	73,380	-	73,380
			41 Total	73,380	467,396	(394,016)	73,380	-	73,380
			SUBSIDIES AND						
			50 TRANSFERS	206,232	206,232	-	809	-	809
			50 Total	206,232	206,232	-	809	-	809
			<b>0100 Total</b>	<b>3,916,125</b>	<b>4,416,590</b>	<b>(500,466)</b>	<b>800,395</b>	<b>136,931</b>	<b>663,465</b>
			REGULAR PAY - CONT						
	0200		11 FULL TIME	746,954	802,739	(55,784)	653,059	118,745	534,314
			11 Total	746,954	802,739	(55,784)	653,059	118,745	534,314
			12 REGULAR PAY - OTHER	-	44,809	(44,809)	46,023	11,754	34,269
			12 Total	-	44,809	(44,809)	46,023	11,754	34,269

## AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			ADDITIONAL GROSS						
1090	0200		13 PAY	-	15,914	(15,914)	-	2,158	(2,158)
1090			13 Total	-	15,914	(15,914)	-	2,158	(2,158)
			FRINGE BENEFITS -						
1090			14 CURR PERSONNEL	167,318	141,506	25,812	141,214	22,576	118,638
1090			14 Total	167,318	141,506	25,812	141,214	22,576	118,638
1090			15 OVERTIME PAY			-	-	262	(262)
1090			15 Total			-	-	262	(262)
			OTHER SERVICES AND						
1090			40 CHARGES			-	52,764	-	52,764
1090			40 Total			-	52,764	-	52,764
			CONTRACTUAL						
1090			41 SERVICES - OTHER	53,600	42,675	10,925	31,286	663	30,623
1090			41 Total	53,600	42,675	10,925	31,286	663	30,623
			SUBSIDIES AND						
1090			50 TRANSFERS	332,470	220,576	111,894	137,690	-	137,690
1090			50 Total	332,470	220,576	111,894	137,690	-	137,690
1090			<b>0200 Total</b>	<b>1,300,343</b>	<b>1,268,219</b>	<b>32,124</b>	<b>1,062,036</b>	<b>156,158</b>	<b>905,878</b>
			OTHER SERVICES AND						
1090	0400		40 CHARGES	17,500	-	17,500			-
1090			40 Total	17,500	-	17,500			-
1090			<b>0400 Total</b>	<b>17,500</b>	<b>-</b>	<b>17,500</b>			<b>-</b>
			OTHER SERVICES AND						
1090	0700		12 REGULAR PAY - OTHER	76,475	-	76,475			-
1090			12 Total	76,475	-	76,475			-
			FRINGE BENEFITS -						
1090			14 CURR PERSONNEL	22,075	-	22,075			-
1090			14 Total	22,075	-	22,075			-
1090			15 OVERTIME PAY	-	98,551	(98,551)			-
1090			15 Total	-	98,551	(98,551)			-
			OTHER SERVICES AND						
1090			40 CHARGES	7,475,750	7,475,750	-			-
1090			40 Total	7,475,750	7,475,750	-			-

AMP

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			CONTRACTUAL						
1090	0700		41 SERVICES - OTHER	1,581,551	1,581,551	-			-
1090		41 Total		1,581,551	1,581,551	-			-
	0700 Total			9,155,851	9,155,851	-			-
1090 Total				14,389,818	14,840,660	(450,842)	1,862,431	293,089	1,569,343
Grand Total				46,232,897	39,704,294	6,528,603	36,564,980	6,334,621	30,230,359

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year	Values			FY23		
						FY22	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of
						Budget	Expenditures	Variance	Budget	Expenditures	Variance	
			<b>SUBSIDIES AND TRANSFERS</b>		TUITION & FEE							
<b>5100</b>	<b>0100</b>	50		514	REIMBURSEMENT	702,333	702,333	-			-	
		<b>50 Total</b>				<b>702,333</b>	<b>702,333</b>	<b>-</b>			<b>-</b>	
	<b>0100 Total</b>					<b>702,333</b>	<b>702,333</b>	<b>-</b>			<b>-</b>	
<b>5100 Total</b>						<b>702,333</b>	<b>702,333</b>	<b>-</b>			<b>-</b>	
			<b>REGULAR PAY - CONT FULL TIME</b>		111 CONTINUING FULL TIME							
<b>8502</b>	<b>0100</b>	11		111	CONTINUING FULL TIME	253,216	145,212	108,004	255,488	33,930	221,558	
		<b>11 Total</b>				<b>253,216</b>	<b>145,212</b>	<b>108,004</b>	<b>255,488</b>	<b>33,930</b>	<b>221,558</b>	
			<b>REGULAR PAY - OTHER</b>		125 TERM FULL TIME							
		12		125	TERM FULL TIME	92,554	189,306	(96,752)	97,366	24,764	72,602	
		<b>12 Total</b>				<b>92,554</b>	<b>189,306</b>	<b>(96,752)</b>	<b>97,366</b>	<b>24,764</b>	<b>72,602</b>	
			<b>ADDITIONAL GROSS PAY</b>		134 TERMINAL LEAVE	-	(5,512)	5,512			-	
		13		135	HOLIDAY PAY	-	14	(14)			-	
				138	BONUS PAY	-	16,529	(16,529)			-	
		<b>13 Total</b>				<b>-</b>	<b>11,031</b>	<b>(11,031)</b>			<b>-</b>	
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>		141 GROUP LIFE INSURANCE							
		14		141	GROUP LIFE INSURANCE	-	133	(133)	-	34	(34)	
				142	HEALTH BENEFITS	-	29,264	(29,264)	-	8,838	(8,838)	
				147	MISC FRINGE BENEFITS	77,452	19,503	57,949	71,277	-	71,277	
				148	CONTRIBUTION - FICA	-	14,703	(14,703)	-	3,425	(3,425)	
				154	OPTICAL PLAN	-	175	(175)	-	46	(46)	
				155	DENTAL PLAN	-	507	(507)	-	142	(142)	
				157	PREPAID LEGAL	-	203	(203)	-	53	(53)	
				158	CONTRIBUTION	-	3,439	(3,439)	-	801	(801)	
				159	RETIREMENT	-	12,199	(12,199)	-	2,935	(2,935)	
				161	DC HEALTH BENEFIT	-	1,216	(1,216)	-	179	(179)	
		<b>14 Total</b>				<b>77,452</b>	<b>81,341</b>	<b>(3,889)</b>	<b>71,277</b>	<b>16,453</b>	<b>54,824</b>	

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OTHER SERVICES AND CHARGES</b>		INT PENALTIES QUICK						
8502 0100		40		499	PAY CLS 40	-	108	(108)			-
8502 0100		40 Total				-	108	(108)			-
			<b>CONTRACTU AL SERVICES - OTHER</b>		CONTRACTUAL SERVICES						
8502 0100		41		409	- OTHER	2,450,000	2,020,764	429,237	2,611,710	186,186	2,425,524
8502 0100		41 Total				2,450,000	2,020,764	429,237	2,611,710	186,186	2,425,524
			<b>SUBSIDIES AND TRANSFERS</b>		GRANTS & GRATUITIES						
8502		50		506	GRANTS & GRATUITIES	639,983	633,427	6,556	639,983	-	639,983
8502		50 Total				639,983	633,427	6,556	639,983	-	639,983
8502 0100 Total						3,513,205	3,081,188	432,017	3,675,824	261,333	3,414,490
			<b>REGULAR PAY - CONT FULL TIME</b>		CONTINUING FULL TIME						
8502 0200		11		111	CONTINUING FULL TIME	1,189,145	484,472	704,673	1,844,620	125,493	1,719,126
8502		11 Total				1,189,145	484,472	704,673	1,844,620	125,493	1,719,126
			<b>REGULAR PAY - OTHER</b>		TERM FULL TIME						
8502		12		125	TERM FULL TIME	1,751,454	1,610,042	141,412	1,531,764	460,779	1,070,985
8502		12 Total				1,751,454	1,610,042	141,412	1,531,764	460,779	1,070,985
			<b>ADDITIONAL GROSS PAY</b>		TERMINAL LEAVE						
8502		13		134	TERMINAL LEAVE	-	32,348	(32,348)			-
8502				135	HOLIDAY PAY	-	264	(264)	-	336	(336)
8502				136	SUNDAY PAY	-	281	(281)			-
8502				138	BONUS PAY	-	14,427	(14,427)			-
					EARLY OUT INCENTIVE						
8502				172	PAY	-	25,000	(25,000)			-
8502		13 Total				-	72,319	(72,319)	-	336	(336)
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>		GROUP LIFE INSURANCE						
8502		14		141	GROUP LIFE INSURANCE	-	966	(966)	-	274	(274)
8502				142	HEALTH BENEFITS	-	191,055	(191,055)	-	53,215	(53,215)
8502				147	MISC FRINGE BENEFITS	715,137	(5,156)	720,293	701,406	-	701,406
					RETIREMENT						
8502 0100				148	CONTRIBUTION - FICA	-	135,832	(135,832)	-	35,048	(35,048)
8502 0100				154	OPTICAL PLAN	-	1,419	(1,419)	-	390	(390)
8502 0100				155	DENTAL PLAN	-	4,422	(4,422)	-	1,195	(1,195)

CL_PROGR	AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
	8502	0200	14	BENEFITS -	157	PREPAID LEGAL MEDICARE	-	3,772	(3,772)	-	1,054	(1,054)
	8502	0200			158	CONTRIBUTION	-	31,767	(31,767)	-	8,197	(8,197)
	8502	0200			159	RETIREMENT DC HEALTH BENEFIT	-	78,220	(78,220)	-	18,407	(18,407)
	8502	0200			161	FEES	-	7,286	(7,286)	-	2,169	(2,169)
	8502	0200	14 Total				715,137	449,585	265,552	701,406	119,948	581,458
				<b>OVERTIME</b>								
	8502	0200	15	PAY	133	OVERTIME PAY	-	(742)	742	-	(6)	6
	8502	0200	15 Total				-	(742)	742	-	(6)	6
				<b>SUPPLIES AND MATERIALS</b>								
	8502	0200	20		201	OFFICE SUPPLIES MEDICAL SURGICAL &	10,812	9,112	1,699	14,943	-	14,943
	8502	0200			203	LAB	1,000	-	1,000			-
	8502	0200	20 Total				11,812	9,112	2,699	14,943	-	14,943
				<b>OTHER SERVICES AND CHARGES</b>								
	8502	0200	40		401	TRAVEL - LOCAL	24,122	95	24,028			-
	8502	0200			402	TRAVEL - OUT OF CITY	36,212	15,421	20,791	7,507	4,973	2,534
	8502	0200			410	OFFICE SUPPORT PRINTING, DUPLICATING,	11,440	3,440	8,000	690	-	690
					411	ETC	8,221	1,700	6,521	5,464	-	5,464
					424	CONFERENCE FEES PAYMENT OF	-	500	(500)	1,440	-	1,440
					425	MEMBERSHIP DUES	2,766	60	2,706	3,622	-	3,622
			40 Total				82,761	21,216	61,546	18,723	4,973	13,750
				<b>CONTRACTU AL SERVICES</b>								
			41	- OTHER	409	CONTRACTUAL SERVICES - OTHER	3,807,796	2,548,982	1,258,814	1,431,804	41,941	1,389,863
			41 Total				3,807,796	2,548,982	1,258,814	1,431,804	41,941	1,389,863
				<b>SUBSIDIES AND TRANSFERS</b>								
			50		506	GRANTS & GRATUITIES	2,175,463	1,340,710	834,754	1,891,562	139,469	1,752,093
			50 Total				2,175,463	1,340,710	834,754	1,891,562	139,469	1,752,093
			<b>0200 Total</b>				<b>9,733,568</b>	<b>6,535,696</b>	<b>3,197,872</b>	<b>7,434,820</b>	<b>892,933</b>	<b>6,541,887</b>
	<b>8502 Total</b>						<b>13,246,773</b>	<b>9,616,885</b>	<b>3,629,888</b>	<b>11,110,644</b>	<b>1,154,267</b>	<b>9,956,377</b>
				<b>REGULAR PAY - CONT FULL TIME</b>								
	8505	0100	11		111	CONTINUING FULL TIME	529,839	311,242	218,597	448,869	103,652	345,217

CL_PROGR	AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
	8505	0100	11	Total			529,839	311,242	218,597	448,869	103,652	345,217
				<b>REGULAR</b>								
			12	<b>PAY - OTHER</b>	125	TERM FULL TIME	87,972	112,861	(24,889)	182,930	44,656	138,275
			12	Total			87,972	112,861	(24,889)	182,930	44,656	138,275
				<b>ADDITIONAL</b>								
			13	<b>GROSS PAY</b>	131	SHIFT DIFFERENTIAL	-	(28)	28	-	-	-
					134	TERMINAL LEAVE	-	9,317	(9,317)	-	-	-
					135	HOLIDAY PAY	-	41	(41)	-	-	-
					138	BONUS PAY	-	16,773	(16,773)	-	-	-
						EARLY OUT INCENTIVE						
					172	PAY	-	25,000	(25,000)	-	-	-
			13	Total			-	51,103	(51,103)	-	-	-
				<b>FRINGE</b>								
				<b>BENEFITS -</b>								
				<b>CURR</b>								
			14	<b>PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	485	(485)	-	112	(112)
					142	HEALTH BENEFITS	-	65,656	(65,656)	-	15,995	(15,995)
					147	MISC FRINGE BENEFITS	138,390	(63,739)	202,128	127,623	-	127,623
						RETIREMENT						
					148	CONTRIBUTION - FICA	-	34,674	(34,674)	-	4,960	(4,960)
						RETIREMENT						
						CONTRIBUTION - CIVIL						
					152	SERVICE	-	7,871	(7,871)	-	1,973	(1,973)
					154	OPTICAL PLAN	-	425	(425)	-	74	(74)
					155	DENTAL PLAN	-	1,336	(1,336)	-	230	(230)
					157	PREPAID LEGAL	-	914	(914)	-	159	(159)
						MEDICARE						
					158	CONTRIBUTION	-	9,651	(9,651)	-	2,035	(2,035)
					159	RETIREMENT	-	14,789	(14,789)	-	5,089	(5,089)
						DC HEALTH BENEFIT						
					161	FEES	-	2,200	(2,200)	-	520	(520)
			14	Total			138,390	74,262	64,128	127,623	31,147	96,477
				<b>OVERTIME</b>								
			15	<b>PAY</b>	133	OVERTIME PAY	-	(3,137)	3,137	-	-	-
			15	Total			-	(3,137)	3,137	-	-	-
				<b>SUBSIDIES</b>								
				<b>AND</b>								
				<b>TRANSFERS</b>								
			50		506	GRANTS & GRATUITIES	7,450,000	6,633,644	816,356	5,942,766	36,401	5,906,364
						TUITION & FEE						
					514	REIMBURSEMENT	206,748	-	206,748	200,000	-	200,000



CL_PROGR	AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
	8505	0100	50	Total			7,656,748	6,633,644	1,023,104	6,142,766	36,401	6,106,364
	8505	0100		Total			8,412,949	7,179,975	1,232,974	6,902,188	215,856	6,686,332
						<b>REGULAR PAY - CONT</b>						
	8505	0200	11	FULL TIME	111	CONTINUING FULL TIME	3,919,709	4,284,878	(365,170)	3,358,510	648,929	2,709,580
	8505			Total			3,919,709	4,284,878	(365,170)	3,358,510	648,929	2,709,580
						<b>REGULAR PAY - OTHER</b>						
	8505		12	PAY - OTHER	125	TERM FULL TIME	266,678	1,111,312	(844,634)	253,004	519,634	(266,630)
	8505			Total			266,678	1,111,312	(844,634)	253,004	519,634	(266,630)
						<b>ADDITIONAL GROSS PAY</b>						
	8505		13	SHIFT DIFFERENTIAL	131		-	28	(28)	-	-	-
	8505			TERMINAL LEAVE	134		-	12,390	(12,390)	-	10,288	(10,288)
	8505			HOLIDAY PAY	135		-	2,847	(2,847)	-	(3)	3
	8505			SUNDAY PAY	136		-	587	(587)	-	-	-
	8505			BONUS PAY	138		-	(26,350)	26,350	-	-	-
	8505			EARLY OUT INCENTIVE			-			-	-	-
	8505			PAY	172		-	25,000	(25,000)	-	-	-
	8505			Total			-	14,503	(14,503)	-	10,285	(10,285)
						<b>FRINGE BENEFITS - CURR PERSONNEL</b>						
	8505		14	GROUP LIFE INSURANCE	141		-	1,603	(1,603)	-	663	(663)
	8505			HEALTH BENEFITS	142		-	294,005	(294,005)	-	102,616	(102,616)
	8505			MISC FRINGE BENEFITS	147		948,510	712,040	236,470	781,567	3,387	778,180
				RETIREMENT								
	8505			CONTRIBUTION - FICA	148		-	158,644	(158,644)	-	64,313	(64,313)
				RETIREMENT								
				CONTRIBUTION - CIVIL								
	8505			SERVICE	152		-	16,589	(16,589)	-	4,436	(4,436)
	8505			OPTICAL PLAN	154		-	2,127	(2,127)	-	780	(780)
	8505			DENTAL PLAN	155		-	6,616	(6,616)	-	2,432	(2,432)
	8505			PREPAID LEGAL	157		-	3,571	(3,571)	-	1,442	(1,442)
				MEDICARE								
	8505			CONTRIBUTION	158		-	38,616	(38,616)	-	15,448	(15,448)
	8505			RETIREMENT	159		-	80,019	(80,019)	-	28,240	(28,240)
	8505			DC METRO BENEFITS	160		-	(50)	50	-	-	-
				DC HEALTH BENEFIT								
	8505			FEES	161		-	13,598	(13,598)	-	4,248	(4,248)
	8505			Total			948,510	1,327,378	(378,868)	781,567	228,006	553,561

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OVERTIME</b>								
8505 0200		15	<b>PAY</b>	133	OVERTIME PAY	-	16,716	(16,716)	-	3,284	(3,284)
8505 0200		15 Total				-	16,716	(16,716)	-	3,284	(3,284)
			<b>SUPPLIES AND MATERIALS</b>								
8505 0200		20		201	OFFICE SUPPLIES	40,636	8,151	32,485	16,528	-	16,528
8505 0200					MEDICAL SURGICAL &						
8505 0200				203	LAB	151,852	5,912	145,940			-
8505 0200		20 Total				192,488	14,063	178,425	16,528	-	16,528
			<b>TELECOMM UNICATIONS</b>								
8505 0200		31		308	TELECOMMUNICATIONS	-	2,340	(2,340)			-
8505 0200		31 Total				-	2,340	(2,340)			-
			<b>OTHER SERVICES AND CHARGES</b>								
8505 0200		40		401	TRAVEL - LOCAL	5,743	-	5,743			-
8505 0200				402	TRAVEL - OUT OF CITY	28,740	305	28,435	17,000	3,159	13,841
8505 0200				410	OFFICE SUPPORT	22,786	25,306	(2,520)	16,072	-	16,072
8505 0200					PRINTING, DUPLICATING,						
8505 0200				411	ETC	158,545	-	158,545	4,205	-	4,205
8505 0200				416	POSTAGE	-	15,000	(15,000)			-
8505 0200					PAYMENT OF						
8505 0200				425	MEMBERSHIP DUES	14,688	-	14,688	2,995	-	2,995
8505 0200		40 Total				230,502	40,611	189,892	40,272	3,159	37,113
			<b>CONTRACTU AL SERVICES</b>								
8505 0200		41	<b>- OTHER</b>	409	CONTRACTUAL SERVICES - OTHER	48,034,271	14,928,138	33,106,132	27,825,986	276,415	27,549,571
8505 0200		41 Total				48,034,271	14,928,138	33,106,132	27,825,986	276,415	27,549,571
			<b>SUBSIDIES AND TRANSFERS</b>								
8505 0200		50		506	GRANTS & GRATUITIES	635,593	358,484	277,109	476,389	15,399	460,990
8505 0200		50 Total				635,593	358,484	277,109	476,389	15,399	460,990
			<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>								
		70		701	PURCHASES - FURNITURE AND FIXTURES	647,649	-	647,649			-
				702	PURCHASES - EQUIPMENT AND MACHINERY	6,448	104,146	(97,698)			-

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8505	0200	70	& EQUIPMENT	710	IT HARDWARE ACQUISITIONS	100,500	-	100,500			-
				711	IT SOFTWARE ACQUISITIONS	-	9,677	(9,677)	113,824	-	113,824
		70 Total				754,597	113,824	640,773	113,824	-	113,824
	0200 Total					54,982,347	22,212,247	32,770,100	32,866,079	1,705,112	31,160,967
8505 Total						63,395,297	29,392,222	34,003,075	39,768,267	1,920,968	37,847,300
8506	0100	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	1,044,291	763,035	281,256	1,039,188	197,970	841,218
		11 Total				1,044,291	763,035	281,256	1,039,188	197,970	841,218
		12	REGULAR PAY - OTHER	125	TERM FULL TIME	149,725	500,843	(351,118)	365,970	105,069	260,901
		12 Total				149,725	500,843	(351,118)	365,970	105,069	260,901
		13	ADDITIONAL GROSS PAY	134	TERMINAL LEAVE	-	4,665	(4,665)	-	4,423	(4,423)
				135	HOLIDAY PAY	-	498	(498)	-	-	-
				138	BONUS PAY	-	27,733	(27,733)	-	-	-
				174	SEVERANCE PAY	-	118,800	(118,800)	-	-	-
		13 Total				-	151,696	(151,696)	-	4,423	(4,423)
		14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	569	(569)	-	141	(141)
				142	HEALTH BENEFITS	-	83,763	(83,763)	-	24,636	(24,636)
				147	MISC FRINGE BENEFITS	297,728	11,999	285,729	325,703	-	325,703
				148	CONTRIBUTION - FICA	-	78,767	(78,767)	-	15,125	(15,125)
				154	OPTICAL PLAN	-	794	(794)	-	197	(197)
				155	DENTAL PLAN	-	2,384	(2,384)	-	578	(578)
				157	PREPAID LEGAL	-	1,331	(1,331)	-	319	(319)
				158	MEDICARE CONTRIBUTION	-	18,814	(18,814)	-	4,315	(4,315)
				159	RETIREMENT	-	38,215	(38,215)	-	8,666	(8,666)
				161	DC HEALTH BENEFIT FEES	-	3,748	(3,748)	-	1,149	(1,149)
		14 Total				297,728	240,383	57,344	325,703	55,126	270,577
		15	OVERTIME PAY	133	OVERTIME PAY	-	12,432	(12,432)	-	228	(228)
		15 Total				-	12,432	(12,432)	-	228	(228)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OTHER SERVICES AND CHARGES</b>		INT PENALTIES QUICK						
8506	0100	40		499	PAY CLS 40	-	2,220	(2,220)			-
8506	0100	40 Total				-	2,220	(2,220)			-
			<b>CONTRACTU AL SERVICES - OTHER</b>		CONTRACTUAL SERVICES						
8506	0100	41		409	- OTHER	2,894,966	4,209,350	(1,314,384)	2,264,966	337,618	1,927,348
8506	0100	41 Total				2,894,966	4,209,350	(1,314,384)	2,264,966	337,618	1,927,348
			<b>SUBSIDIES AND TRANSFERS</b>		GRANTS & GRATUITIES						
8506		50		506	GRANTS & GRATUITIES	27,672,879	27,122,916	549,963	35,778,747	231,709	35,547,038
8506		50 Total				27,672,879	27,122,916	549,963	35,778,747	231,709	35,547,038
8506	0100 Total					32,059,588	33,002,875	(943,287)	39,774,574	932,144	38,842,430
			<b>REGULAR PAY - CONT FULL TIME</b>		CONTINUING FULL TIME						
8506	0200	11		111	CONTINUING FULL TIME	845,137	861,087	(15,950)	1,811,864	212,846	1,599,017
8506	0200	11 Total				845,137	861,087	(15,950)	1,811,864	212,846	1,599,017
			<b>REGULAR PAY - OTHER</b>		TERM FULL TIME						
8506		12		125	TERM FULL TIME	360,801	337,196	23,604	542,422	97,066	445,357
8506		12 Total				360,801	337,196	23,604	542,422	97,066	445,357
			<b>ADDITIONAL GROSS PAY</b>		TERMINAL LEAVE						
8506		13		134	TERMINAL LEAVE	-	1,388	(1,388)	-	13,554	(13,554)
8506				135	HOLIDAY PAY	-	655	(655)	-	126	(126)
8506				136	SUNDAY PAY	-	-	-	-	-	-
8506				138	BONUS PAY	-	6,702	(6,702)	-	-	-
8506				174	SEVERANCE PAY	-	6,465	(6,465)	-	-	-
8506		13 Total				-	15,211	(15,211)	-	13,680	(13,680)
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>		GROUP LIFE INSURANCE						
8506		14		141	GROUP LIFE INSURANCE	-	700	(700)	-	171	(171)
8506				142	HEALTH BENEFITS	-	110,431	(110,431)	-	35,716	(35,716)
8506	0100			147	MISC FRINGE BENEFITS	276,089	(20,515)	296,604	454,341	-	454,341
					RETIREMENT						
8506	0100			148	CONTRIBUTION - FICA	-	82,824	(82,824)	-	19,429	(19,429)
8506	0100			154	OPTICAL PLAN	-	842	(842)	-	213	(213)
8506	0100			155	DENTAL PLAN	-	2,608	(2,608)	-	648	(648)
8506	0100			157	PREPAID LEGAL	-	2,180	(2,180)	-	532	(532)

CL_PROGR	AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
				<b>BENEFITS -</b>		MEDICARE						
	8506	0200	14	<b>CURR</b>	158	CONTRIBUTION	-	19,431	(19,431)	-	4,557	(4,557)
	8506	0200			159	RETIREMENT	-	58,606	(58,606)	-	15,496	(15,496)
						DC HEALTH BENEFIT						
	8506	0200			161	FEES	-	5,339	(5,339)	-	1,564	(1,564)
	8506	0200			<b>14 Total</b>		276,089	262,446	13,643	454,341	78,325	376,016
				<b>OVERTIME</b>								
	8506	0200	15	<b>PAY</b>	133	OVERTIME PAY	-	764	(764)	-	(128)	128
	8506	0200			<b>15 Total</b>		-	764	(764)	-	(128)	128
				<b>SUPPLIES</b>								
				<b>AND</b>								
	8506	0200	20	<b>MATERIALS</b>	201	OFFICE SUPPLIES	2,258	-	2,258	3,608	-	3,608
	8506	0200			204	EDUCATIONAL			-	1,000	-	1,000
	8506	0200			<b>20 Total</b>		2,258	-	2,258	4,608	-	4,608
				<b>OTHER</b>								
				<b>SERVICES</b>								
				<b>AND</b>								
	8506	0200	40	<b>CHARGES</b>	401	TRAVEL - LOCAL	1,959	-	1,959	3,221	-	3,221
	8506	0200			402	TRAVEL - OUT OF CITY	6,508	-	6,508	14,126	-	14,126
	8506				410	OFFICE SUPPORT	-	250	(250)			-
						PRINTING, DUPLICATING,						
	8506				411	ETC			-	128,316	-	128,316
	8506				424	CONFERENCE FEES			-	4,926	-	4,926
						PAYMENT OF						
	8506				425	MEMBERSHIP DUES	6,207	-	6,207			-
	8506				<b>40 Total</b>		14,674	250	14,424	150,589	-	150,589
				<b>CONTRACTU</b>								
				<b>AL SERVICES</b>		CONTRACTUAL SERVICES						
	8506		41	<b>- OTHER</b>	409	- OTHER	651,883	27,747	624,136	3,186,699	-	3,186,699
	8506				<b>41 Total</b>		651,883	27,747	624,136	3,186,699	-	3,186,699
				<b>SUBSIDIES</b>								
				<b>AND</b>								
	8506		50	<b>TRANSFERS</b>	506	GRANTS & GRATUITIES	1,715,728	630,687	1,085,040	1,881,964	21,497	1,860,467
	8506				<b>50 Total</b>		1,715,728	630,687	1,085,040	1,881,964	21,497	1,860,467
	8506	0200	<b>Total</b>				3,866,570	2,135,389	1,731,181	8,032,487	423,287	7,609,200
				<b>REGULAR</b>								
				<b>PAY - CONT</b>								
	8506	0700	11	<b>FULL TIME</b>	111	CONTINUING FULL TIME	-	(1,921)	1,921			-
	8506				<b>11 Total</b>		-	(1,921)	1,921			-

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>REGULAR</b>								
8506	0700	12	<b>PAY - OTHER</b>	125	TERM FULL TIME	149,725	220,559	(70,834)			-
8506		12 Total				149,725	220,559	(70,834)			-
			<b>ADDITIONAL</b>								
8506		13	<b>GROSS PAY</b>	138	BONUS PAY	-	5,286	(5,286)			-
8506		13 Total				-	5,286	(5,286)			-
			<b>FRINGE</b>								
			<b>BENEFITS -</b>								
			<b>CURR</b>								
8506		14	<b>PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	122	(122)			-
8506				142	HEALTH BENEFITS	-	11,353	(11,353)			-
8506				147	MISC FRINGE BENEFITS	33,538	-	33,538			-
					RETIREMENT						
8506				148	CONTRIBUTION - FICA	-	13,716	(13,716)			-
8506				154	OPTICAL PLAN	-	188	(188)			-
8506				155	DENTAL PLAN	-	471	(471)			-
8506				157	PREPAID LEGAL	-	573	(573)			-
					MEDICARE						
8506				158	CONTRIBUTION	-	3,208	(3,208)			-
8506				159	RETIREMENT	-	7,855	(7,855)			-
					DC HEALTH BENEFIT						
8506				161	FEES	-	586	(586)			-
8506		14 Total				33,538	38,071	(4,532)			-
			<b>CONTRACTU</b>								
			<b>AL SERVICES</b>		<b>CONTRACTUAL SERVICES</b>						
8506		41	<b>- OTHER</b>	409	- OTHER	15,934	15,934	-			-
8506		41 Total				15,934	15,934	-			-
			<b>SUBSIDIES</b>								
			<b>AND</b>								
8506		50	<b>TRANSFERS</b>	506	GRANTS & GRATUITIES	160,471	160,471	-			-
8506		50 Total				160,471	160,471	-			-
8506	0700	<b>Total</b>				<b>359,669</b>	<b>438,400</b>	<b>(78,731)</b>			<b>-</b>
<b>8506</b>	<b>Total</b>					<b>36,285,827</b>	<b>35,576,664</b>	<b>709,163</b>	<b>47,807,061</b>	<b>1,355,430</b>	<b>46,451,630</b>
			<b>REGULAR</b>								
			<b>PAY - CONT</b>								
8510	0100	11	<b>FULL TIME</b>	111	CONTINUING FULL TIME	431,559	452,709	(21,150)	773,347	125,231	648,116
		11 Total				431,559	452,709	(21,150)	773,347	125,231	648,116

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8510	0100		<b>REGULAR</b>								
		12	<b>PAY - OTHER</b>	125	TERM FULL TIME	-	38,713	(38,713)	-	20,221	(20,221)
		<b>12 Total</b>				-	38,713	(38,713)	-	20,221	(20,221)
			<b>ADDITIONAL</b>								
		13	<b>GROSS PAY</b>	134	TERMINAL LEAVE	-	19,564	(19,564)	-	-	-
				138	BONUS PAY	-	16,289	(16,289)	-	-	-
					EARLY OUT INCENTIVE						
				172	PAY	-	25,000	(25,000)	-	-	-
		<b>13 Total</b>				-	60,852	(60,852)	-	-	-
			<b>FRINGE</b>								
			<b>BENEFITS -</b>								
			<b>CURR</b>								
		14	<b>PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	288	(288)	-	85	(85)
				142	HEALTH BENEFITS	-	32,949	(32,949)	-	8,502	(8,502)
				147	MISC FRINGE BENEFITS	96,669	-	96,669	156,216	-	156,216
					RETIREMENT						
				148	CONTRIBUTION - FICA	-	29,394	(29,394)	-	5,949	(5,949)
					RETIREMENT						
					CONTRIBUTION - CIVIL						
				152	SERVICE	-	629	(629)	-	-	-
				154	OPTICAL PLAN	-	241	(241)	-	73	(73)
				155	DENTAL PLAN	-	696	(696)	-	211	(211)
				157	PREPAID LEGAL	-	325	(325)	-	106	(106)
					MEDICARE						
				158	CONTRIBUTION	-	7,972	(7,972)	-	2,052	(2,052)
				159	RETIREMENT	-	21,292	(21,292)	-	5,160	(5,160)
					DC HEALTH BENEFIT						
				161	FEES	-	1,635	(1,635)	-	446	(446)
		<b>14 Total</b>				96,669	95,422	1,247	156,216	22,584	133,632
			<b>TELECOMM</b>								
			<b>UNICATIONS</b>								
		31		308	TELECOMMUNICATIONS	-	5,449	(5,449)	-	-	-
		<b>31 Total</b>				-	5,449	(5,449)	-	-	-
			<b>OTHER</b>								
			<b>SERVICES</b>								
			<b>AND</b>								
			<b>CHARGES</b>								
		40		401	TRAVEL - LOCAL	-	25	(25)	-	-	-
				410	OFFICE SUPPORT	20,121	21,977	(1,856)	20,121	495	19,626
				416	POSTAGE	-	13,030	(13,030)	-	-	-



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>SERVICES</b>		TUITION FOR EMPLOYEE						
8510 0100		40	<b>AND</b>	419	TRAINING	19,346	2,400	16,946	19,346	-	19,346
8510 0100				494	OCTO IT ASSESSMENT	128,356	127,247	1,109			-
8510 0100		40 Total				167,823	164,679	3,144	39,467	495	38,972
			<b>CONTRACTU AL SERVICES</b>		CONTRACTUAL SERVICES						
8510 0100		41	<b>- OTHER</b>	409	- OTHER	65,000	62,147	2,853	65,000	-	65,000
8510 0100				417	IT CONSULTANT CONTRACTS			-	128,356	-	128,356
8510 0100		41 Total				65,000	62,147	2,853	193,356	-	193,356
			<b>SUBSIDIES AND TRANSFERS</b>								
8510		50		506	GRANTS & GRATUITIES TUITION & FEE			-	75,000	-	75,000
8510				514	REIMBURSEMENT			-	1,110,567	-	1,110,567
8510		50 Total						-	1,185,567	-	1,185,567
8510 0100 Total						761,051	879,972	(118,922)	2,347,954	168,531	2,179,423
			<b>REGULAR PAY - CONT FULL TIME</b>								
8510 0200		11		111	CONTINUING FULL TIME	3,053,641	1,138,476	1,915,165	1,718,791	315,415	1,403,376
8510		11 Total				3,053,641	1,138,476	1,915,165	1,718,791	315,415	1,403,376
			<b>REGULAR PAY - OTHER</b>								
8510		12		125	TERM FULL TIME	584,331	485,203	99,128	291,395	191,190	100,205
8510		12 Total				584,331	485,203	99,128	291,395	191,190	100,205
			<b>ADDITIONAL GROSS PAY</b>								
8510		13		134	TERMINAL LEAVE	-	11,388	(11,388)			-
8510				135	HOLIDAY PAY	-	72	(72)			-
8510				138	BONUS PAY	-	56,674	(56,674)			-
8510					EARLY OUT INCENTIVE						
8510				172	PAY	-	25,000	(25,000)			-
8510		13 Total				-	93,134	(93,134)			-
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
8510		14		141	GROUP LIFE INSURANCE	-	779	(779)	-	213	(213)
8510				142	HEALTH BENEFITS	-	161,454	(161,454)	-	54,896	(54,896)
8510				147	MISC FRINGE BENEFITS	1,032,579	(15,077)	1,047,656	418,131	-	418,131
8510 0100					RETIREMENT						
8510 0100				148	CONTRIBUTION - FICA	-	99,671	(99,671)	-	28,049	(28,049)



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>BENEFITS - CURR PERSONNEL</b>		RETIREMENT CONTRIBUTION - CIVIL						
8510 0200		14		152	SERVICE	-	8,837	(8,837)	-	2,289	(2,289)
8510 0200				154	OPTICAL PLAN	-	1,278	(1,278)	-	380	(380)
8510 0200				155	DENTAL PLAN	-	4,055	(4,055)	-	1,216	(1,216)
8510 0200				157	PREPAID LEGAL MEDICARE	-	3,472	(3,472)	-	1,004	(1,004)
8510 0200				158	CONTRIBUTION	-	25,499	(25,499)	-	7,015	(7,015)
8510 0200				159	RETIREMENT DC HEALTH BENEFIT	-	68,683	(68,683)	-	20,779	(20,779)
8510 0200				161	FEES	-	7,586	(7,586)	-	2,670	(2,670)
8510 0200				<b>14 Total</b>		<b>1,032,579</b>	<b>366,237</b>	<b>666,342</b>	<b>418,131</b>	<b>118,510</b>	<b>299,621</b>
			<b>OVERTIME PAY</b>								
8510 0200		15		133	OVERTIME PAY	-	2,631	(2,631)	-	-	-
8510 0200				<b>15 Total</b>		<b>-</b>	<b>2,631</b>	<b>(2,631)</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>SUPPLIES AND MATERIALS</b>								
8510 0200		20		201	OFFICE SUPPLIES	75,000	34,493	40,507	281,000	-	281,000
8510 0200				<b>20 Total</b>		<b>75,000</b>	<b>34,493</b>	<b>40,507</b>	<b>281,000</b>	<b>-</b>	<b>281,000</b>
			<b>OTHER SERVICES AND CHARGES</b>								
8510 0200		40		401	TRAVEL - LOCAL	21,110	10,686	10,424	20,000	-	20,000
8510 0200				402	TRAVEL - OUT OF CITY PROF SERVICE FEES &	85,523	9,391	76,132	25,000	-	25,000
8510 0200				408	CONTR	200,132	211,213	(11,080)	130,000	-	130,000
				410	OFFICE SUPPORT PRINTING, DUPLICATING,	159,792	2,206	157,587	30,000	-	30,000
				411	ETC	20,000	4,565	15,435	15,000	-	15,000
				416	POSTAGE	10,000	-	10,000	-	-	-
				424	CONFERENCE FEES PAYMENT OF	10,000	-	10,000	15,000	-	15,000
				425	MEMBERSHIP DUES	20,000	7,200	12,800	-	-	-
				<b>40 Total</b>		<b>526,558</b>	<b>245,260</b>	<b>281,297</b>	<b>235,000</b>	<b>-</b>	<b>235,000</b>
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES</b>						
		41		409	- OTHER	1,592,206	151,874	1,440,332	1,179,887	35,869	1,144,018
				<b>41 Total</b>		<b>1,592,206</b>	<b>151,874</b>	<b>1,440,332</b>	<b>1,179,887</b>	<b>35,869</b>	<b>1,144,018</b>
			<b>SUBSIDIES AND TRANSFERS</b>								
		50		506	GRANTS & GRATUITIES	2,656,095	1,488,202	1,167,893	3,541,938	111,025	3,430,914

CL_PROGR	AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
	8510	0200	50	Total			2,656,095	1,488,202	1,167,893	3,541,938	111,025	3,430,914
				EQUIPMENT & EQUIPMENT RENTAL		PURCHASES - EQUIPMENT AND MACHINERY	40,000	23,731	16,269			-
			70			IT SOFTWARE						-
						711 ACQUISITIONS	10,000	-	10,000			-
			70	Total			50,000	23,731	26,269			-
		0200	Total				9,570,410	4,029,242	5,541,168	7,666,144	772,010	6,894,134
8510	Total						10,331,461	4,909,215	5,422,246	10,014,098	940,541	9,073,557
8511	0100		12	REGULAR PAY - OTHER		125 TERM FULL TIME			-	77,722	-	77,722
			12	Total					-	77,722	-	77,722
				FRINGE BENEFITS - CURR PERSONNEL		147 MISC FRINGE BENEFITS			-	15,700	-	15,700
			14	Total					-	15,700	-	15,700
		0100	Total						-	93,422	-	93,422
	0200		11	REGULAR PAY - CONT FULL TIME		111 CONTINUING FULL TIME	336,394	212,374	124,020	-	67,929	(67,929)
			11	Total			336,394	212,374	124,020	-	67,929	(67,929)
			12	REGULAR PAY - OTHER		125 TERM FULL TIME	64,050	16,664	47,386			-
			12	Total			64,050	16,664	47,386			-
			13	ADDITIONAL GROSS PAY		134 TERMINAL LEAVE	-	22,303	(22,303)			-
						135 HOLIDAY PAY	-	255	(255)			-
						138 BONUS PAY	-	3,023	(3,023)			-
			13	Total			-	25,581	(25,581)			-
			14	FRINGE BENEFITS - CURR PERSONNEL		141 GROUP LIFE INSURANCE	-	119	(119)	-	40	(40)
						142 HEALTH BENEFITS	-	17,405	(17,405)	-	4,825	(4,825)
						147 MISC FRINGE BENEFITS	89,467	(4,937)	94,404			-
						RETIREMENT						
						148 CONTRIBUTION - FICA	-	14,488	(14,488)	-	4,112	(4,112)

CL_PROGR	AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
	8511	0200	14	BENEFITS -	154	OPTICAL PLAN	-	180	(180)	-	55	(55)
					155	DENTAL PLAN	-	361	(361)	-	108	(108)
					157	PREPAID LEGAL MEDICARE	-	200	(200)	-	53	(53)
					158	CONTRIBUTION	-	3,389	(3,389)	-	962	(962)
					159	RETIREMENT	-	10,603	(10,603)	-	2,064	(2,064)
					160	DC METRO BENEFITS DC HEALTH BENEFIT	-	(25)	25	-	-	-
					161	FEES	-	750	(750)	-	234	(234)
					14 Total		89,467	42,532	46,935	-	12,453	(12,453)
						<b>OTHER SERVICES AND CHARGES</b>						
			40	CHARGES	402	TRAVEL - OUT OF CITY	3,414	-	3,414	-	-	-
					40 Total		3,414	-	3,414	-	-	-
					<b>0200 Total</b>		<b>493,325</b>	<b>297,151</b>	<b>196,174</b>	<b>-</b>	<b>80,381</b>	<b>(80,381)</b>
					<b>8511 Total</b>		<b>493,325</b>	<b>297,151</b>	<b>196,174</b>	<b>93,422</b>	<b>80,381</b>	<b>13,041</b>
						<b>REGULAR PAY - CONT FULL TIME</b>						
	8513	0100	11	FULL TIME	111	CONTINUING FULL TIME	-	10,892	(10,892)	-	-	-
					11 Total		-	10,892	(10,892)	-	-	-
						<b>REGULAR PAY - OTHER</b>						
			12	PAY - OTHER	125	TERM FULL TIME	-	(6,110)	6,110	-	-	-
					12 Total		-	(6,110)	6,110	-	-	-
						<b>ADDITIONAL GROSS PAY</b>						
			13	GROSS PAY	136	SUNDAY PAY	-	15	(15)	-	-	-
					13 Total		-	15	(15)	-	-	-
						<b>FRINGE BENEFITS - CURR PERSONNEL</b>						
			14	PERSONNEL	147	MISC FRINGE BENEFITS	-	(4,176)	4,176	-	-	-
					14 Total		-	(4,176)	4,176	-	-	-
						<b>OTHER SERVICES AND CHARGES</b>						
			40	CHARGES	410	OFFICE SUPPORT TUITION FOR EMPLOYEE	35,880	7,262	28,618	35,900	-	35,900
					419	TRAINING INT PENALTIES QUICK	-	16,686	(16,686)	-	-	-
					499	PAY CLS 40	-	395	(395)	-	-	-

CL_PROGR	AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
	8513	0100	40	Total			35,880	24,343	11,537	35,900	-	35,900
	8513		41	CONTRACTU AL SERVICES - OTHER		CONTRACTUAL SERVICES	193,000	112,772	80,228	193,000	-	193,000
	8513		41	Total			193,000	112,772	80,228	193,000	-	193,000
	8513		50	SUBSIDIES AND TRANSFERS		506 GRANTS & GRATUITIES	5,801,934	5,793,539	8,395	3,970,934	358,582	3,612,352
	8513					INT PENALTIES QUICK						
	8513					599 PAY CLS 50	-	292	(292)			-
	8513		50	Total			5,801,934	5,793,831	8,103	3,970,934	358,582	3,612,352
	8513	0100		Total			6,030,814	5,931,567	99,247	4,199,834	358,582	3,841,252
	8513	0150	41	CONTRACTU AL SERVICES - OTHER		CONTRACTUAL SERVICES	907,929	907,929	-			-
	8513		41	Total			907,929	907,929	-			-
	8513	0150		Total			907,929	907,929	-			-
	8513	0200	11	REGULAR PAY - CONT FULL TIME		111 CONTINUING FULL TIME	1,176,310	976,864	199,446	1,495,225	223,503	1,271,722
	8513		11	Total			1,176,310	976,864	199,446	1,495,225	223,503	1,271,722
	8513		12	REGULAR PAY - OTHER		125 TERM FULL TIME	230,448	348,598	(118,150)	154,264	119,346	34,919
	8513		12	Total			230,448	348,598	(118,150)	154,264	119,346	34,919
	8513		13	ADDITIONAL GROSS PAY		134 TERMINAL LEAVE	-	24,139	(24,139)	-	4,990	(4,990)
	8513					135 HOLIDAY PAY	-	33	(33)			-
	8513					136 SUNDAY PAY	-	493	(493)			-
	8513		13	Total			-	24,664	(24,664)	-	4,990	(4,990)
	8513		14	FRINGE BENEFITS - CURR PERSONNEL		141 GROUP LIFE INSURANCE	-	664	(664)	-	181	(181)
	8513					142 HEALTH BENEFITS	-	100,931	(100,931)	-	22,354	(22,354)
	8513					147 MISC FRINGE BENEFITS	315,634	5,975	309,659	333,197	-	333,197
	8513					RETIREMENT						
	8513					148 CONTRIBUTION - FICA	-	79,926	(79,926)	-	19,734	(19,734)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>BENEFITS - CURR PERSONNEL</b>		RETIREMENT CONTRIBUTION - CIVIL						
8513	0200	14		152	SERVICE	-	5,715	(5,715)	-	1,447	(1,447)
8513				154	OPTICAL PLAN	-	943	(943)	-	204	(204)
8513				155	DENTAL PLAN	-	3,075	(3,075)	-	642	(642)
8513				157	PREPAID LEGAL MEDICARE	-	2,171	(2,171)	-	511	(511)
8513				158	CONTRIBUTION	-	19,866	(19,866)	-	4,902	(4,902)
8513				159	RETIREMENT DC HEALTH BENEFIT	-	48,179	(48,179)	-	12,138	(12,138)
8513				161	FEES	-	5,002	(5,002)	-	1,101	(1,101)
8513				<b>14 Total</b>		<b>315,634</b>	<b>272,448</b>	<b>43,186</b>	<b>333,197</b>	<b>63,213</b>	<b>269,984</b>
			<b>OVERTIME PAY</b>								
8513		15		133	OVERTIME PAY			-	-	232	(232)
8513				<b>15 Total</b>				<b>-</b>	<b>-</b>	<b>232</b>	<b>(232)</b>
			<b>SUPPLIES AND MATERIALS</b>								
8513		20		201	OFFICE SUPPLIES	15,000	7,968	7,032	6,501	-	6,501
8513				<b>20 Total</b>		<b>15,000</b>	<b>7,968</b>	<b>7,032</b>	<b>6,501</b>	<b>-</b>	<b>6,501</b>
			<b>OTHER SERVICES AND CHARGES</b>								
8513		40		401	TRAVEL - LOCAL	100	-	100	100	-	100
8513				402	TRAVEL - OUT OF CITY PROF SERVICE FEES &	22,500	28,663	(6,163)	12,500	-	12,500
8513				408	CONTR			-	-	-	-
8513				410	OFFICE SUPPORT PRINTING, DUPLICATING,	43,500	12,255	31,245	43,500	-	43,500
8513				411	ETC	1,000	580	420	1,000	-	1,000
8513				416	POSTAGE IT SOFTWARE	1,000	-	1,000	1,000	-	1,000
8513				442	MAINTENANCE	9,500	1,300	8,200	9,500	-	9,500
8513				<b>40 Total</b>		<b>77,600</b>	<b>42,798</b>	<b>34,802</b>	<b>67,600</b>	<b>-</b>	<b>67,600</b>
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES</b>						
8513		41		409	- OTHER	8,605,872	6,030,916	2,574,956	2,655,833	18,488	2,637,345
8513				<b>41 Total</b>		<b>8,605,872</b>	<b>6,030,916</b>	<b>2,574,956</b>	<b>2,655,833</b>	<b>18,488</b>	<b>2,637,345</b>
			<b>SUBSIDIES AND TRANSFERS</b>		<b>MAINTENANCE OF</b>						
8513		50		501	PERSONS	6,684,430	4,571,947	2,112,483	6,684,430	137,072	6,547,358
8513				506	GRANTS & GRATUITIES	6,125,057	4,758,014	1,367,043	5,260,836	316,590	4,944,247

CL_PROGR	AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
	8513	0200	50	Total			12,809,487	9,329,961	3,479,526	11,945,266	453,661	11,491,605
				<b>EQUIPMENT &amp; EQUIPMENT PURCHASES - EQUIPMENT RENTAL</b>								
	8513		70	RENTAL	702	AND MACHINERY	227,500	-	227,500	100,000	-	100,000
	8513		70	Total			227,500	-	227,500	100,000	-	100,000
	8513	0200		Total			23,457,852	17,034,216	6,423,635	16,757,887	883,432	15,874,455
				<b>REGULAR PAY - CONT FULL TIME</b>								
	8513	0700	11	FULL TIME	111	CONTINUING FULL TIME	68,928	26,765	42,163			-
	8513		11	Total			68,928	26,765	42,163			-
				<b>REGULAR PAY - OTHER</b>								
	8513		12	PAY - OTHER	125	TERM FULL TIME	74,936	42,603	32,334			-
	8513		12	Total			74,936	42,603	32,334			-
				<b>ADDITIONAL GROSS PAY</b>								
	8513		13	GROSS PAY	134	TERMINAL LEAVE	-	2,480	(2,480)			-
	8513				138	BONUS PAY	-	2,798	(2,798)			-
	8513		13	Total			-	5,278	(5,278)			-
				<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
			14	PERSONNEL	141	GROUP LIFE INSURANCE	-	39	(39)			-
					142	HEALTH BENEFITS	-	16,437	(16,437)			-
					147	MISC FRINGE BENEFITS	28,244	-	28,244			-
						RETIREMENT						
					148	CONTRIBUTION - FICA	-	4,495	(4,495)			-
					154	OPTICAL PLAN	-	69	(69)			-
					155	DENTAL PLAN	-	238	(238)			-
					157	PREPAID LEGAL	-	157	(157)			-
						MEDICARE						
					158	CONTRIBUTION	-	1,051	(1,051)			-
					159	RETIREMENT	-	3,690	(3,690)			-
						DC HEALTH BENEFIT						
					161	FEES	-	875	(875)			-
			14	Total			28,244	27,051	1,193			-
				<b>SUBSIDIES AND TRANSFERS</b>								
			50	TRANSFERS	506	GRANTS & GRATUITIES	309,233	300,914	8,319			-
			50	Total			309,233	300,914	8,319			-
		0700		Total			481,341	402,610	78,731			-

CL_PROGR	AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
<b>8513 Total</b>							<b>30,877,936</b>	<b>24,276,323</b>	<b>6,601,613</b>	<b>20,957,721</b>	<b>1,242,013</b>	<b>19,715,708</b>
				<b>SUPPLIES AND MATERIALS</b>		<b>MEDICAL SURGICAL &amp; LAB</b>						
	<b>8514</b>	<b>0700</b>			20		380,078	380,078	-			-
					<b>20 Total</b>		<b>380,078</b>	<b>380,078</b>	<b>-</b>			<b>-</b>
						<b>0700 Total</b>	<b>380,078</b>	<b>380,078</b>	<b>-</b>			<b>-</b>
<b>8514 Total</b>							<b>380,078</b>	<b>380,078</b>	<b>-</b>			<b>-</b>
<b>Grand Total</b>							<b>155,713,031</b>	<b>105,150,871</b>	<b>50,562,160</b>	<b>129,751,212</b>	<b>6,693,600</b>	<b>123,057,612</b>

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year FY22 Sum of Budget	Values Sum of Expenditures	Sum of Variance	FY23 Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
8240	0100	14			GROUP LIFE	-	13	(13)			-
					141 INSURANCE	-	687	(687)			-
					142 HEALTH BENEFITS						
					MISC FRINGE						
					147 BENEFITS	-	(3,220)	3,220			-
					RETIREMENT						
					148 CONTRIBUTION - FICA	-	1,513	(1,513)			-
					154 OPTICAL PLAN	-	20	(20)			-
					155 DENTAL PLAN	-	64	(64)			-
					MEDICARE						
					158 CONTRIBUTION	-	343	(343)			-
					159 RETIREMENT	-	518	(518)			-
					DC HEALTH BENEFIT						
					161 FEES	-	61	(61)			-
					<b>14 Total</b>	-	(0)	0			-
					<b>0100 Total</b>	-	(0)	0			-
			<b>REGULAR PAY - CONT FULL TIME</b>		<b>CONTINUING FULL TIME</b>						
0200		11		111	111 TIME	113,070	114,968	(1,898)	1,221,791	79,081	1,142,710
					<b>11 Total</b>	113,070	114,968	(1,898)	1,221,791	79,081	1,142,710
			<b>REGULAR PAY - OTHER</b>								
		12		121	121 TEMP FULL TIME			-	-	68,503	(68,503)
				125	125 TERM FULL TIME	53,548	95,279	(41,730)	-	96,768	(96,768)
					<b>12 Total</b>	53,548	95,279	(41,730)	-	165,271	(165,271)
			<b>ADDITION AL GROSS PAY</b>								
		13		131	131 SHIFT DIFFERENTIAL			-	-	155	(155)
				134	134 TERMINAL LEAVE			-	-	(2,490)	2,490
				135	135 HOLIDAY PAY			-	-	931	(931)
				136	136 SUNDAY PAY			-	-	775	(775)
					<b>13 Total</b>			-	-	(630)	630



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
8240	0200	14	L		GROUP LIFE						
				141	INSURANCE	-	65	(65)	-	78	(78)
8240				142	HEALTH BENEFITS	-	12,776	(12,776)	-	19,866	(19,866)
					MISC FRINGE						
8240				147	BENEFITS	39,613	1,214	38,399	252,700	-	252,700
					RETIREMENT						
8240				148	CONTRIBUTION - FICA	-	13,034	(13,034)	-	14,872	(14,872)
8240				154	OPTICAL PLAN	-	137	(137)	-	127	(127)
8240				155	DENTAL PLAN	-	407	(407)	-	379	(379)
8240				157	PREPAID LEGAL	-	433	(433)	-	339	(339)
					MEDICARE						
8240				158	CONTRIBUTION	-	3,091	(3,091)	-	3,478	(3,478)
8240				159	RETIREMENT	-	5,627	(5,627)	-	6,764	(6,764)
					DC HEALTH BENEFIT						
8240				161	FEES	-	628	(628)	-	520	(520)
8240				<b>14 Total</b>		<b>39,613</b>	<b>37,412</b>	<b>2,201</b>	<b>252,700</b>	<b>46,423</b>	<b>206,277</b>
					<b>OVERTIME</b>						
8240		15	<b>PAY</b>	133	OVERTIME PAY			-	-	2,343	(2,343)
8240				<b>15 Total</b>				<b>-</b>	<b>-</b>	<b>2,343</b>	<b>(2,343)</b>
					<b>SUPPLIES AND MATERIAL</b>						
8240		20	S	201	OFFICE SUPPLIES	5,000	600	4,400	112,638	-	112,638
					MEDICAL SURGICAL &						
8240				203	LAB			-	73,978	-	73,978
8240				<b>20 Total</b>		<b>5,000</b>	<b>600</b>	<b>4,400</b>	<b>186,615</b>	<b>-</b>	<b>186,615</b>
					<b>OTHER SERVICES AND CHARGES</b>						
8240		40		401	TRAVEL - LOCAL	2,864	-	2,864	150	-	150
					TRAVEL - OUT OF						
8240				402	CITY	7,464	-	7,464	15,554	-	15,554
					PROF SERVICE FEES &						
8240				408	CONTR	-	1,700	(1,700)	103,763	-	103,763
8240				410	OFFICE SUPPORT			-	6,000	-	6,000

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8240	0200	40	OTHER SERVICES	411	PRINTING, DUPLICATING, ETC			-	1,750	-	1,750
8240	0200			416	POSTAGE			-	750	-	750
				419	TUITION FOR EMPLOYEE TRAINING			-	250	-	250
<b>40 Total</b>						<b>10,328</b>	<b>1,700</b>	<b>8,628</b>	<b>128,216</b>	<b>-</b>	<b>128,216</b>
		41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	3,261,036	893,045	2,367,991	462,496	-	462,496
<b>41 Total</b>						<b>3,261,036</b>	<b>893,045</b>	<b>2,367,991</b>	<b>462,496</b>	<b>-</b>	<b>462,496</b>
		70	EQUIPMENT & EQUIPMENT RENTAL	702	PURCHASES - EQUIPMENT AND MACHINERY			-	20,000	-	20,000
<b>70 Total</b>								<b>-</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>0200 Total</b>						<b>3,482,595</b>	<b>1,143,002</b>	<b>2,339,592</b>	<b>2,271,820</b>	<b>292,488</b>	<b>1,979,332</b>
<b>8240 Total</b>						<b>3,482,595</b>	<b>1,143,002</b>	<b>2,339,592</b>	<b>2,271,820</b>	<b>292,488</b>	<b>1,979,332</b>
8250	0100	40	OTHER SERVICES AND CHARGES	405	MAINTENANCE & REPAIRS - MACH	5,506	-	5,506	5,000	-	5,000
				408	PROF SERVICE FEES & CONTR	-	5,496	(5,496)			-
				425	PAYMENT OF MEMBERSHIP DUES	2,500	-	2,500	2,500	-	2,500
				494	OCTO IT ASSESSMENT	29,009	29,009	-			-
				499	INT PENALTIES QUICK PAY CLS 40	-	1,238	(1,238)			-
<b>40 Total</b>						<b>37,015</b>	<b>35,743</b>	<b>1,272</b>	<b>7,500</b>	<b>-</b>	<b>7,500</b>
		41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	250,000	221,960	28,040			-
				417	IT CONSULTANT CONTRACTS			-	29,009	-	29,009
<b>8240 41 Total</b>						<b>250,000</b>	<b>221,960</b>	<b>28,040</b>	<b>29,009</b>	<b>-</b>	<b>29,009</b>

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8250	0100				<b>Total</b>	<b>287,015</b>	<b>257,703</b>	<b>29,312</b>	<b>36,509</b>	<b>-</b>	<b>36,509</b>
			<b>REGULAR PAY - CONT FULL</b>		<b>CONTINUING FULL</b>						
8250	0200	11	TIME	111	TIME	220,176	729,510	(509,334)	762,156	260,107	502,049
8250			<b>11 Total</b>			<b>220,176</b>	<b>729,510</b>	<b>(509,334)</b>	<b>762,156</b>	<b>260,107</b>	<b>502,049</b>
			<b>REGULAR PAY - OTHER</b>								
8250		12	OTHER	121	TEMP FULL TIME	-	46,198	(46,198)	-	-	-
8250				125	TERM FULL TIME	1,437,486	3,994,744	(2,557,258)	2,995,749	1,411,833	1,583,916
8250			<b>12 Total</b>			<b>1,437,486</b>	<b>4,040,942</b>	<b>(2,603,456)</b>	<b>2,995,749</b>	<b>1,411,833</b>	<b>1,583,916</b>
			<b>ADDITION AL GROSS PAY</b>								
8250		13	PAY	129	RN ON CALL PAY	-	136	(136)	-	46	(46)
8250				131	SHIFT DIFFERENTIAL	-	-	-	-	593	(593)
8250				134	TERMINAL LEAVE	-	319,312	(319,312)	-	1,626	(1,626)
8250				135	HOLIDAY PAY	-	10,276	(10,276)	-	1,024	(1,024)
8250				136	SUNDAY PAY	-	28,573	(28,573)	-	294	(294)
8250				174	SEVERANCE PAY	-	-	-	-	19,799	(19,799)
8250			<b>13 Total</b>			<b>-</b>	<b>358,297</b>	<b>(358,297)</b>	<b>-</b>	<b>23,382</b>	<b>(23,382)</b>
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
					<b>GROUP LIFE</b>						
8250		14	L	141	INSURANCE	-	2,240	(2,240)	-	827	(827)
8250				142	HEALTH BENEFITS MISC FRINGE	-	372,252	(372,252)	-	117,930	(117,930)
8250				147	BENEFITS	361,603	(19,461)	381,064	831,760	3,520	828,240
					<b>RETIREMENT</b>						
8250				148	CONTRIBUTION - FICA RETIREMENT	-	323,167	(323,167)	-	102,811	(102,811)
					<b>CONTRIBUTION -</b>						
8250				152	CIVIL SERVICE	-	2,544	(2,544)	-	-	-
8250				154	OPTICAL PLAN	-	4,095	(4,095)	-	1,125	(1,125)
8250				155	DENTAL PLAN	-	12,799	(12,799)	-	3,513	(3,513)
8250				157	PREPAID LEGAL MEDICARE	-	3,289	(3,289)	-	2,888	(2,888)
8250				158	CONTRIBUTION	-	76,214	(76,214)	-	24,045	(24,045)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8250	0200	14	FRINGE	159	RETIREMENT DC HEALTH BENEFIT	-	138,533	(138,533)	-	46,855	(46,855)
8250	0200			161	FEES	-	12,711	(12,711)	-	4,061	(4,061)
8250	0200			14 Total		361,603	928,382	(566,779)	831,760	307,574	524,186
			<b>OVERTIME</b>								
8250	0200	15	PAY	133	OVERTIME PAY	-	30,963	(30,963)	-	11,788	(11,788)
8250	0200			15 Total		-	30,963	(30,963)	-	11,788	(11,788)
			<b>SUPPLIES AND MATERIAL</b>								
8250	0200	20	S	201	OFFICE SUPPLIES MEDICAL SURGICAL &	127,694	163	127,531	138,632	-	138,632
8250	0200			203	LAB			-	1,857,720	-	1,857,720
8250	0200			20 Total		127,694	163	127,531	1,996,352	-	1,996,352
			<b>OTHER SERVICES AND CHARGES</b>								
8250	0200	40		401	TRAVEL - LOCAL TRAVEL - OUT OF	26,500	424	26,076			-
8250				402	CITY PROF SERVICE FEES &	25,450	18,558	6,892	73,253	-	73,253
8250				408	CONTR	30,605,095	10,272,912	20,332,183	621,350	-	621,350
8250				410	OFFICE SUPPORT			-	2,550	-	2,550
8250				40 Total		30,657,045	10,291,894	20,365,151	697,153	-	697,153
			<b>CONTRAC TUAL SERVICES -</b>								
8250		41	OTHER	409	CONTRACTUAL SERVICES - OTHER	45,313,780	19,343,927	25,969,853	19,245,657	4,427,265	14,818,392
8250				41 Total		45,313,780	19,343,927	25,969,853	19,245,657	4,427,265	14,818,392
			<b>EQUIPMEN T &amp; EQUIPMEN T RENTAL</b>								
8250		70		701	PURCHASES - FURNITURE AND FIXTURES			-	4,250	-	4,250
8250				702	PURCHASES - EQUIPMENT AND MACHINERY			-	206,529	-	206,529
8250				70 Total				-	210,779	-	210,779
8250	0200 Total					78,117,783	35,724,078	42,393,705	26,739,606	6,441,950	20,297,657

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OTHER SERVICES AND CHARGES</b>		<b>TRAVEL - OUT OF CITY</b>						
8250	0400	40		402				-	-	(10)	10
8250		40 Total						-	-	(10)	10
8250	0400 Total							-	-	(10)	10
			<b>REGULAR PAY - OTHER</b>		<b>TERM FULL TIME</b>						
8250	0700	12		125		51,043	54,140	(3,097)			-
8250		12 Total				51,043	54,140	(3,097)			-
			<b>FRINGE BENEFITS - CURR PERSONNE L</b>		<b>MISC FRINGE BENEFITS</b>						
8250		14		147		13,897	10,800	3,097			-
		14 Total				13,897	10,800	3,097			-
	0700 Total					64,940	64,940	-			-
8250 Total						78,469,738	36,046,722	42,423,017	26,776,115	6,441,940	20,334,175
			<b>REGULAR PAY - CONT FULL TIME</b>		<b>CONTINUING FULL TIME</b>						
8260	0100	11		111		437,559	454,678	(17,119)	447,088	117,745	329,344
		11 Total				437,559	454,678	(17,119)	447,088	117,745	329,344
			<b>FRINGE BENEFITS - CURR PERSONNE L</b>		<b>GROUP LIFE INSURANCE</b>						
		14		141		-	263	(263)	-	69	(69)
				142	<b>HEALTH BENEFITS</b>	-	7,561	(7,561)	-	2,322	(2,322)
				147	<b>MISC FRINGE BENEFITS</b>	100,303	1,755	98,548	92,383	-	92,383
				148	<b>RETIREMENT CONTRIBUTION - FICA</b>	-	26,961	(26,961)	-	3,647	(3,647)
				154	<b>OPTICAL PLAN</b>	-	203	(203)	-	51	(51)
				155	<b>DENTAL PLAN</b>	-	665	(665)	-	168	(168)
				158	<b>MEDICARE CONTRIBUTION</b>	-	7,001	(7,001)	-	1,685	(1,685)
				159	<b>RETIREMENT</b>	-	23,724	(23,724)	-	5,887	(5,887)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8260	0100	14	FRINGE BENEFITS -	161	DC HEALTH BENEFIT FEES	-	353	(353)	-	89	(89)
		14 Total				100,303	68,488	31,815	92,383	13,918	78,465
		40	OTHER SERVICES AND CHARGES	402	TRAVEL - OUT OF CITY	1,400	-	1,400	1,400	-	1,400
				405	MAINTENANCE & REPAIRS - MACH	6,500	-	6,500	4,892	-	4,892
				408	PROF SERVICE FEES & CONTR	-	30,343	(30,343)			-
				411	PRINTING, DUPLICATING, ETC	23,500	-	23,500	23,500	-	23,500
				499	INT PENALTIES QUICK PAY CLS 40	-	1,507	(1,507)			-
		40 Total				31,400	31,850	(450)	29,792	-	29,792
		41	CONTRAC TUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	-	362,809	(362,809)			-
				417	IT CONSULTANT CONTRACTS	353,425	-	353,425	353,931	-	353,931
		41 Total				353,425	362,809	(9,385)	353,931	-	353,931
	<b>0100 Total</b>					<b>922,687</b>	<b>917,826</b>	<b>4,862</b>	<b>923,194</b>	<b>131,663</b>	<b>791,531</b>
	0200	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	1,258,624	926,878	331,746	747,884	91,434	656,449
		11 Total				1,258,624	926,878	331,746	747,884	91,434	656,449
		12	REGULAR PAY - OTHER	121	TEMP FULL TIME	-	64,818	(64,818)			-
				125	TERM FULL TIME	5,546,859	4,809,243	737,616	645,266	152,902	492,363
		12 Total				5,546,859	4,874,061	672,798	645,266	152,902	492,363
		13	ADDITION AL GROSS PAY	129	RN ON CALL PAY	-	103	(103)			-
				131	SHIFT DIFFERENTIAL	-	0	(0)			-
				134	TERMINAL LEAVE	-	40,772	(40,772)	-	18,109	(18,109)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8260	0200	13	ADDITION	135	HOLIDAY PAY	171,847	195,292	(23,446)	-	29	(29)
8260	0200			136	SUNDAY PAY	-	119,813	(119,813)	-	96	(96)
8260	0200			13 Total		171,847	355,980	(184,134)	-	18,235	(18,235)
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
8260	0200	14	L		GROUP LIFE						
8260	0200			141	INSURANCE	-	2,695	(2,695)	-	125	(125)
8260	0200			142	HEALTH BENEFITS	-	440,050	(440,050)	-	12,883	(12,883)
8260	0200				MISC FRINGE						
8260	0200			147	BENEFITS	1,346,188	13,249	1,332,939	281,416	782	280,634
8260	0200				RETIREMENT						
8260	0200			148	CONTRIBUTION - FICA	-	380,395	(380,395)	-	15,741	(15,741)
8260	0200				RETIREMENT						
8260	0200				CONTRIBUTION -						
8260	0200			152	CIVIL SERVICE	-	3,039	(3,039)	-	-	-
8260	0200			154	OPTICAL PLAN	-	4,840	(4,840)	-	170	(170)
8260	0200			155	DENTAL PLAN	-	15,423	(15,423)	-	557	(557)
8260	0200			157	PREPAID LEGAL	-	2,431	(2,431)	-	389	(389)
8260	0200				MEDICARE						
8260	0200			158	CONTRIBUTION	-	89,733	(89,733)	-	3,681	(3,681)
8260	0200			159	RETIREMENT	-	174,197	(174,197)	-	4,118	(4,118)
8260	0200			160	DC METRO BENEFITS	-	(25)	25	-	-	-
8260	0200				DC HEALTH BENEFIT						
8260	0200			161	FEES	-	15,558	(15,558)	-	643	(643)
8260	0200			14 Total		1,346,188	1,141,585	204,603	281,416	39,091	242,326
			<b>OVERTIME</b>								
8260	0200	15	PAY	133	OVERTIME PAY	14,332	43,368	(29,036)	-	4,616	(4,616)
8260	0200			15 Total		14,332	43,368	(29,036)	-	4,616	(4,616)
			<b>SUPPLIES AND MATERIAL</b>								
8260	0200	20	S	201	OFFICE SUPPLIES	12,156	7,647	4,509	10,000	-	10,000
8260	0200			20 Total		12,156	7,647	4,509	10,000	-	10,000
			<b>OTHER SERVICES AND</b>								
8260	0200	40	CHARGES	401	TRAVEL - LOCAL	3,600	-	3,600	-	-	-

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8260	0200	40	OTHER SERVICES	402	TRAVEL - OUT OF CITY	12,100	2,636	9,464	13,285	-	13,285
8260	0200			408	PROF SERVICE FEES & CONTR	240,568	24,954	215,614	58,104	-	58,104
8260	0200			411	PRINTING, DUPLICATING, ETC	8,500	-	8,500	8,500	-	8,500
8260	0200			416	POSTAGE	2,124	-	2,124	2,124	-	2,124
8260	0200			494	OCTO IT ASSESSMENT	3,335	2,501	834			-
8260	0200			40 Total		270,227	30,091	240,136	82,013	-	82,013
8260	0200	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	14,692,860	5,970,183	8,722,676	619,756	(1,971)	621,727
8260	0200			417	IT CONSULTANT CONTRACTS			-	3,335	792	2,543
8260	0200			41 Total		14,692,860	5,970,183	8,722,676	623,091	(1,179)	624,270
8260	0200	70	EQUIPMENT & EQUIPMENT RENTAL	702	PURCHASES - EQUIPMENT AND MACHINERY	10,000	499	9,501	16,430	-	16,430
8260	0200			70 Total		10,000	499	9,501	16,430	-	16,430
8260	0200	Total				23,323,092	13,350,293	9,972,800	2,406,099	305,098	2,101,000
8260	0600	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	1,844,184	1,498,088	346,096	1,968,358	405,694	1,562,664
8260	0600			11 Total		1,844,184	1,498,088	346,096	1,968,358	405,694	1,562,664
8260	0600	12	REGULAR PAY - OTHER	125	TERM FULL TIME	-	131,023	(131,023)	131,249	38,031	93,218
8260	0600			12 Total		-	131,023	(131,023)	131,249	38,031	93,218
8260	0600	13	ADDITIONAL GROSS PAY	132	ADMINISTRATIVE PREMIUM	-	641	(641)			-
8260	0600			134	TERMINAL LEAVE	-	40,681	(40,681)	-	2,671	(2,671)
8260	0600			135	HOLIDAY PAY	-		-	-	193	(193)
8260	0600			138	BONUS PAY	-	47,788	(47,788)			-



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8260	0600	13	Total			-	89,110	(89,110)	-	2,864	(2,864)
					<b>FRINGE BENEFITS - CURR PERSONNE</b>						
8260		14	L		GROUP LIFE						
8260				141	INSURANCE	-	841	(841)	-	239	(239)
8260				142	HEALTH BENEFITS	-	222,021	(222,021)	-	54,510	(54,510)
					MISC FRINGE						
8260				147	BENEFITS	482,335	(1,552)	483,887	437,275	-	437,275
					RETIREMENT						
8260				148	CONTRIBUTION - FICA	-	103,872	(103,872)	-	25,979	(25,979)
8260				154	OPTICAL PLAN	-	1,377	(1,377)	-	321	(321)
8260				155	DENTAL PLAN	-	3,804	(3,804)	-	978	(978)
8260				157	PREPAID LEGAL	-	2,802	(2,802)	-	575	(575)
					MEDICARE						
8260				158	CONTRIBUTION	-	24,363	(24,363)	-	6,177	(6,177)
8260				159	RETIREMENT	-	70,636	(70,636)	-	17,980	(17,980)
					DC HEALTH BENEFIT						
8260				161	FEES	-	9,392	(9,392)	-	2,321	(2,321)
8260		14	Total			482,335	437,556	44,779	437,275	109,080	328,194
					<b>OVERTIME PAY</b>						
8260		15		133	OVERTIME PAY			-	-	363	(363)
8260		15	Total					-	-	363	(363)
8260	0600		Total			2,326,519	2,155,777	170,742	2,536,881	556,032	1,980,850
					<b>FRINGE BENEFITS - CURR PERSONNE</b>						
8260	0700	14	L		GROUP LIFE						
8260				141	INSURANCE	-	24	(24)			-
8260				142	HEALTH BENEFITS	-	6,352	(6,352)			-
					MISC FRINGE						
8260				147	BENEFITS	-	(16,785)	16,785			-
					RETIREMENT						
8260				148	CONTRIBUTION - FICA	-	5,125	(5,125)			-
8260				154	OPTICAL PLAN	-	47	(47)			-
8260				155	DENTAL PLAN	-	283	(283)			-
8260				157	PREPAID LEGAL	-	344	(344)			-

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8260	0700	14	FRINGE BENEFITS -		MEDICARE	-	1,198	(1,198)	-	-	-
					158 CONTRIBUTION	-	3,089	(3,089)	-	-	-
					159 RETIREMENT DC HEALTH BENEFIT	-			-	-	-
					161 FEES	-	323	(323)	-	-	-
					14 Total	-	0	(0)	-	-	-
					0700 Total	-	0	(0)	-	-	-
8260 Total						26,572,299	16,423,895	10,148,404	5,866,174	992,793	4,873,381
8270	0600	11	REGULAR PAY - CONT FULL TIME		CONTINUING FULL TIME	913,586	701,207	212,379	1,004,154	191,794	812,360
					11 Total	913,586	701,207	212,379	1,004,154	191,794	812,360
		12	REGULAR PAY - OTHER		125 TERM FULL TIME	81,068	33,418	47,650	19,340	10,732	8,607
					12 Total	81,068	33,418	47,650	19,340	10,732	8,607
		13	ADDITION AL GROSS PAY		134 TERMINAL LEAVE	-	27,638	(27,638)	-	194	(194)
					135 HOLIDAY PAY	-		-	-	134	(134)
					138 BONUS PAY	-	21,999	(21,999)	-	-	-
					13 Total	-	49,637	(49,637)	-	327	(327)
		14	FRINGE BENEFITS - CURR PERSONNE L		GROUP LIFE						
					141 INSURANCE	-	342	(342)	-	107	(107)
					142 HEALTH BENEFITS	-	80,584	(80,584)	-	22,742	(22,742)
					MISC FRINGE						
					147 BENEFITS	244,507	(46)	244,554	207,940	-	207,940
					RETIREMENT						
					148 CONTRIBUTION - FICA	-	46,620	(46,620)	-	10,007	(10,007)
					154 OPTICAL PLAN	-	475	(475)	-	135	(135)
					155 DENTAL PLAN	-	1,441	(1,441)	-	417	(417)
					157 PREPAID LEGAL	-	437	(437)	-	150	(150)
					MEDICARE						
					158 CONTRIBUTION	-	11,113	(11,113)	-	2,818	(2,818)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
8270	0600	14	FRINGE	159	RETIREMENT DC HEALTH BENEFIT	-	32,497	(32,497)	-	8,182	(8,182)
8270	0600			161	FEES	-	4,091	(4,091)	-	1,108	(1,108)
8270	0600			14 Total		244,507	177,554	66,953	207,940	45,666	162,274
			S								
8270	0600	20	S	201	OFFICE SUPPLIES	10,805	789	10,016	10,805	-	10,805
8270	0600			20 Total		10,805	789	10,016	10,805	-	10,805
			OTHER SERVICES AND CHARGES								
8270	0600	40	CHARGES	401	TRAVEL - LOCAL TRAVEL - OUT OF	2,000	-	2,000	2,000	-	2,000
8270	0600			402	CITY PROF SERVICE FEES &	-	3,697	(3,697)			-
8270	0600			408	CONTR	282,963	115,212	167,751	498,006	4,020	493,986
8270	0600			494	OCTO IT ASSESSMENT	20,044	20,044	-			-
8270	0600			40 Total		305,007	138,952	166,055	500,006	4,020	495,986
			CONTRACTUAL SERVICES - OTHER								
		41	OTHER	409	CONTRACTUAL SERVICES - OTHER IT CONSULTANT			-	18,000	18,000	-
				417	CONTRACTS			-	2,044	-	2,044
				41 Total				-	20,044	18,000	2,044
			EQUIPMENT & EQUIPMENT RENTAL								
		70	T RENTAL	702	PURCHASES - EQUIPMENT AND MACHINERY IT HARDWARE	-	9,094	(9,094)			-
				710	ACQUISITIONS	25,750	-	25,750	25,750	-	25,750
				70 Total		25,750	9,094	16,656	25,750	-	25,750
			0600 Total			1,580,723	1,110,652	470,071	1,788,038	270,540	1,517,499
8270	Total					1,580,723	1,110,652	470,071	1,788,038	270,540	1,517,499
Grand	Total					110,105,356	54,724,271	55,381,084	36,702,148	7,997,761	28,704,387

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year Values					
						FY22 Sum of Budget	Sum of Expenditures	Sum of Variance	FY23 Sum of Budget	Sum of Expenditures	Sum of Variance
4200	0100	11	<b>REGULAR PAY - CONT</b>		111 CONTINUING FULL TIME	349,361	11,731	337,630	1,051,863	17,804	1,034,059
			11 Total			349,361	11,731	337,630	1,051,863	17,804	1,034,059
		14	<b>FRINGE BENEFITS - CURR PERSONNE</b>		142 HEALTH BENEFITS		-	-	-	1,559	(1,559)
			147 MISC FRINGE BENEFITS		78,257	-	78,257	212,477	-	212,477	
			148 CONTRIBUTION - FICA		-	754	(754)	-	1,064	(1,064)	
			154 OPTICAL PLAN		-	9	(9)	-	14	(14)	
			155 DENTAL PLAN		-	29	(29)	-	44	(44)	
			157 PREPAID LEGAL		-	36	(36)	-	53	(53)	
			MEDICARE								
			158 CONTRIBUTION		-	176	(176)	-	249	(249)	
			159 RETIREMENT		-	587	(587)	-	890	(890)	
			DC HEALTH BENEFIT								
		161 FEES							69	(69)	
		14 Total			78,257	1,591	76,666	212,477	3,942	208,535	
		15	<b>OVERTIME PAY</b>		133 OVERTIME PAY		-	426	(426)	-	(128)
15 Total				-	426	(426)	-	(128)	128		
40	<b>OTHER SERVICES AND CHARGES</b>		INT PENALTIES QUICK								
	499 PAY CLS 40		-	1,849	(1,849)						
40 Total			-	1,849	(1,849)						
<b>0100 Total</b>				<b>427,618</b>	<b>15,596</b>	<b>412,022</b>	<b>1,264,340</b>	<b>21,618</b>	<b>1,242,722</b>		
0200	11	<b>REGULAR PAY - CONT FULL TIME</b>		111 CONTINUING FULL TIME	18,544	12,471	6,073	-	3,136	(3,136)	
		11 Total			18,544	12,471	6,073	-	3,136	(3,136)	

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
4200	0200	14	L	141	GROUP LIFE INSURANCE	-	7	(7)	-	2	(2)
4200				142	HEALTH BENEFITS	-	796	(796)	-	196	(196)
4200				147	MISC FRINGE BENEFITS RETIREMENT	4,131	-	4,131			-
4200				148	CONTRIBUTION - FICA	-	864	(864)	-	213	(213)
4200				154	OPTICAL PLAN	-	7	(7)	-	2	(2)
4200				155	DENTAL PLAN	-	22	(22)	-	5	(5)
4200				157	PREPAID LEGAL MEDICARE	-	26	(26)	-	6	(6)
4200				158	CONTRIBUTION	-	202	(202)	-	50	(50)
4200				159	RETIREMENT DC HEALTH BENEFIT	-	641	(641)	-	157	(157)
4200				161	FEES	-	34	(34)	-	8	(8)
4200				14 Total		4,131	2,599	1,533	-	640	(640)
			<b>OVERTIME</b>								
4200		15	PAY	133	OVERTIME PAY			-	-	384	(384)
4200				15 Total				-	-	384	(384)
			<b>SUPPLIES AND MATERIAL</b>								
4200		20	S	201	OFFICE SUPPLIES	5,500	2,825	2,676			-
4200				20 Total		5,500	2,825	2,676			-
			<b>OTHER SERVICES AND CHARGES</b>								
4200		40	CHARGES	401	TRAVEL - LOCAL	2,200	-	2,200			-
4200				402	TRAVEL - OUT OF CITY PAYMENT OF	-	1,543	(1,543)			-
4200				425	MEMBERSHIP DUES	-	795	(795)			-
4200				40 Total		2,200	2,338	(138)			-
			<b>CONTRAC TUAL SERVICES - OTHER</b>								
4200		41	OTHER	409	CONTRACTUAL SERVICES - OTHER	110,089	-	110,089	1	-	1
4200				41 Total		110,089	-	110,089	1	-	1

HRLA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
4200	0200	<b>Total</b>				140,465	20,232	120,232	1	4,159	(4,158)
					<b>REGULAR PAY - CONT</b>						
4200	0600	11	<b>FULL TIME</b>	111	CONTINUING FULL TIME	5,021,123	4,531,987	489,136	5,303,010	1,313,564	3,989,445
4200		<b>11 Total</b>				5,021,123	4,531,987	489,136	5,303,010	1,313,564	3,989,445
					<b>REGULAR PAY - OTHER</b>						
4200		12	<b>OTHER</b>	123	TEMPORARY PART TIME ACTUALLY EMPLOYED -	147,448	41,729	105,719	224,188	11,316	212,872
4200				124	WAE	-	53,264	(53,264)	-	2,178	(2,178)
4200				125	TERM FULL TIME	264,509	138,323	126,186	55,542	35,693	19,849
4200		<b>12 Total</b>				411,957	233,315	178,642	279,730	49,188	230,542
					<b>ADDITION AL GROSS PAY</b>						
4200		13	<b>PAY</b>	134	TERMINAL LEAVE	-	64,940	(64,940)	-	(512)	512
4200				135	HOLIDAY PAY	-	376	(376)	-	269	(269)
4200				136	SUNDAY PAY	-	431	(431)	-	306	(306)
4200				138	BONUS PAY EARLY OUT INCENTIVE	-	136,282	(136,282)	-	-	-
4200				172	PAY	-	25,000	(25,000)	-	-	-
4200				174	SEVERANCE PAY	-	24,679	(24,679)	-	-	-
4200		<b>13 Total</b>				-	251,708	(251,708)	-	64	(64)
					<b>FRINGE BENEFITS - CURR PERSONNE L</b>						
4200		14	<b>L</b>	141	GROUP LIFE INSURANCE	-	2,834	(2,834)	-	781	(781)
4200				142	HEALTH BENEFITS	-	536,780	(536,780)	-	160,593	(160,593)
4200				147	MISC FRINGE BENEFITS RETIREMENT	1,224,535	3,111	1,221,424	1,171,311	-	1,171,311
4200				148	CONTRIBUTION - FICA RETIREMENT CONTRIBUTION - CIVIL	-	291,805	(291,805)	-	78,705	(78,705)
4200				152	SERVICE	-	12,311	(12,311)	-	1,962	(1,962)
4200				154	OPTICAL PLAN	-	3,526	(3,526)	-	1,015	(1,015)
4200				155	DENTAL PLAN	-	11,306	(11,306)	-	3,294	(3,294)
4200				157	PREPAID LEGAL	-	7,262	(7,262)	-	2,242	(2,242)

## HRLA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE</b>		MEDICARE						
4200	0600	14	<b>BENEFITS -</b>	158	CONTRIBUTION	-	69,053	(69,053)	-	18,625	(18,625)
4200	0600			159	RETIREMENT	-	219,784	(219,784)	-	56,726	(56,726)
4200	0600			160	DC METRO BENEFITS	-	(25)	25			-
					DC HEALTH BENEFIT						
4200	0600			161	FEES	-	22,465	(22,465)	-	6,227	(6,227)
4200	0600			14 Total		1,224,535	1,180,212	44,322	1,171,311	330,170	841,141
			<b>OVERTIME</b>								
4200	0600	15	<b>PAY</b>	133	OVERTIME PAY	-	2,495	(2,495)	-	1,151	(1,151)
4200	0600			15 Total		-	2,495	(2,495)	-	1,151	(1,151)
			<b>SUPPLIES AND MATERIAL</b>								
4200	0600	20	<b>S</b>	201	OFFICE SUPPLIES	65,000	3,477	61,523	35,000	-	35,000
4200	0600			210	GENERAL	-	3,394	(3,394)			-
4200	0600			20 Total		65,000	6,871	58,129	35,000	-	35,000
			<b>TELECOM MUNICATI ONS</b>								
4200	0600	31		308	TELECOMMUNICATIONS	-	210	(210)			-
4200	0600			31 Total		-	210	(210)			-
			<b>OTHER SERVICES AND CHARGES</b>								
4200	0600	40		401	TRAVEL - LOCAL	5,000	415	4,585	3,500	-	3,500
4200				402	TRAVEL - OUT OF CITY	80,000	22,929	57,071			-
					PROF SERVICE FEES &						
4200				408	CONTR	-	2,330	(2,330)			-
4200				410	OFFICE SUPPORT	30,000	8,660	21,340	15,000	-	15,000
					PRINTING, DUPLICATING,						
4200				411	ETC	15,000	-	15,000	10,000	-	10,000
					JUDGEMENTS,						
4200				415	INDEMNITIES	-	7,030	(7,030)			-
4200				416	POSTAGE	55,000	28,460	26,540	30,000	-	30,000
					TUITION FOR EMPLOYEE						
4200				419	TRAINING	35,000	18,546	16,454			-
4200				424	CONFERENCE FEES	35,000	330	34,670			-
					PAYMENT OF						
4200				425	MEMBERSHIP DUES	45,000	10,431	34,569	40,000	(68)	40,068
4200				494	OCTO IT ASSESSMENT	81,620	79,819	1,801			-

HRLA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
4200	0600	40	Total			381,620	178,949	202,671	98,500	(68)	98,568
			CONTRAC TUAL SERVICES - OTHER		CONTRACTUAL SERVICES - OTHER						
4200		41		409		3,465,243	2,778,199	687,044	1,290,247	93,054	1,197,193
4200		41	Total			3,465,243	2,778,199	687,044	1,290,247	93,054	1,197,193
			EQUIPMEN T & EQUIPMEN T RENTAL		PURCHASES - EQUIPMENT AND MACHINERY						
4200		70		702		100,000	89,915	10,085	100,000	-	100,000
4200		70	Total			100,000	89,915	10,085	100,000	-	100,000
4200	0600		Total			10,669,478	9,253,861	1,415,617	8,277,797	1,787,123	6,490,674
4200			Total			11,237,561	9,289,690	1,947,871	9,542,138	1,812,900	7,729,238

			REGULAR PAY - CONT FULL TIME		CONTINUING FULL TIME						
4515	0100	11		111		3,398,910	3,330,135	68,775	3,251,999	786,536	2,465,463
		11	Total			3,398,910	3,330,135	68,775	3,251,999	786,536	2,465,463
			REGULAR PAY - OTHER		TEMPORARY PART TIME TERM FULL TIME						
		12		123		50,409	-	50,409			-
				125		74,303	-	74,303			-
		12	Total			124,712	-	124,712			-
			ADDITION AL GROSS PAY		SHIFT DIFFERENTIAL ADMINISTRATIVE PREMIUM TERMINAL LEAVE HOLIDAY PAY EARLY OUT INCENTIVE PAY						
		13		131		-	4,415	(4,415)	-	1,032	(1,032)
				132		-	13,791	(13,791)	-	978	(978)
				134		-	24,694	(24,694)	-	372	(372)
				135		-	672	(672)	-	(1)	1
				172		-	50,000	(50,000)	-		-
		13	Total			-	93,573	(93,573)	-	2,381	(2,381)



## HRLA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
4515	0100	14	L	141	GROUP LIFE INSURANCE	-	1,809	(1,809)	-	494	(494)
				142	HEALTH BENEFITS	-	280,468	(280,468)	-	73,601	(73,601)
				147	MISC FRINGE BENEFITS	871,819	82,953	788,865	753,569	-	753,569
					RETIREMENT						
				148	CONTRIBUTION - FICA	-	180,428	(180,428)	-	48,857	(48,857)
					RETIREMENT						
					CONTRIBUTION - CIVIL						
				152	SERVICE	-	8,651	(8,651)	-	2,020	(2,020)
				154	OPTICAL PLAN	-	2,380	(2,380)	-	660	(660)
				155	DENTAL PLAN	-	7,525	(7,525)	-	2,058	(2,058)
				157	PREPAID LEGAL	-	5,178	(5,178)	-	1,429	(1,429)
					MEDICARE						
				158	CONTRIBUTION	-	43,899	(43,899)	-	11,813	(11,813)
				159	RETIREMENT	-	127,460	(127,460)	-	32,592	(32,592)
					DC HEALTH BENEFIT						
				161	FEES	-	13,561	(13,561)	-	3,422	(3,422)
				<b>14 Total</b>		<b>871,819</b>	<b>754,313</b>	<b>117,506</b>	<b>753,569</b>	<b>176,946</b>	<b>576,623</b>
			<b>OVERTIME</b>								
		15	<b>PAY</b>	133	OVERTIME PAY	-	8,134	(8,134)	-	53,164	(53,164)
				<b>15 Total</b>		<b>-</b>	<b>8,134</b>	<b>(8,134)</b>	<b>-</b>	<b>53,164</b>	<b>(53,164)</b>
			<b>SUPPLIES AND MATERIAL</b>								
		20	S	201	OFFICE SUPPLIES	-	463	(463)			-
				207	CLOTHING & UNIFORMS	7,000	-	7,000	7,000	-	7,000
				210	GENERAL	32,211	38,749	(6,538)	32,211	-	32,211
				<b>20 Total</b>		<b>39,211</b>	<b>39,211</b>	<b>-</b>	<b>39,211</b>	<b>-</b>	<b>39,211</b>
			<b>OTHER SERVICES AND CHARGES</b>								
		40		402	TRAVEL - OUT OF CITY	-	17	(17)			-
				410	OFFICE SUPPORT	-	12,245	(12,245)			-
					JUDGEMENTS,						
				415	INDEMNITIES	-	25,000	(25,000)			-

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OTHER</b>		TUITION FOR EMPLOYEE						
4515	0100	40	<b>SERVICES</b>	419	TRAINING	10,767	-	10,767	10,767	-	10,767
4515				424	CONFERENCE FEES	401	3,315	(2,914)			-
4515				425	PAYMENT OF MEMBERSHIP DUES	5,700	-	5,700	4,200	-	4,200
4515				499	INT PENALTIES QUICK PAY CLS 40	-	6,338	(6,338)			-
4515				<b>40 Total</b>		16,868	46,915	(30,047)	14,967	-	14,967
			<b>CONTRAC TUAL SERVICES - OTHER</b>		CONTRACTUAL						
4515		41	<b>OTHER</b>	409	SERVICES - OTHER	3,647,414	3,645,261	2,153	5,011,835	26,384	4,985,451
4515				<b>41 Total</b>		3,647,414	3,645,261	2,153	5,011,835	26,384	4,985,451
			<b>EQUIPMEN T &amp; EQUIPMEN T RENTAL</b>		PURCHASES - EQUIPMENT AND						
4515		70	<b>T RENTAL</b>	702	MACHINERY			-	9,894	-	9,894
					RENTALS - AUTOMOTIVE						
4515				705	EQUIPMENT	10,242	-	10,242			-
4515				<b>70 Total</b>		10,242	-	10,242	9,894	-	9,894
4515	0100			<b>Total</b>		8,109,176	7,917,542	191,634	9,081,475	1,045,411	8,036,063
			<b>REGULAR PAY - CONT FULL TIME</b>		CONTINUING FULL TIME						
4515	0200	11	<b>FULL TIME</b>	111	CONTINUING FULL TIME	576,169	116,790	459,379	226,341	44,791	181,550
4515				<b>11 Total</b>		576,169	116,790	459,379	226,341	44,791	181,550
			<b>REGULAR PAY - OTHER</b>		TEMPORARY PART TIME						
4515		12	<b>OTHER</b>	123	TEMPORARY PART TIME	53,883	-	53,883			-
4515				125	TERM FULL TIME	183,222	54,531	128,691	77,722	22,712	55,010
4515				<b>12 Total</b>		237,104	54,531	182,573	77,722	22,712	55,010
			<b>ADDITION AL GROSS PAY</b>		TERMINAL LEAVE						
4515		13	<b>PAY</b>	134	TERMINAL LEAVE	-	6,208	(6,208)			-
4515				<b>13 Total</b>		-	6,208	(6,208)			-

## HRLA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
4515	0200	14	L	141	GROUP LIFE INSURANCE	-	70	(70)	-	31	(31)
4515	0200			142	HEALTH BENEFITS	-	6,159	(6,159)	-	1,887	(1,887)
4515	0200			147	MISC FRINGE BENEFITS RETIREMENT	189,510	9,078	180,432	61,421	-	61,421
4515	0200			148	CONTRIBUTION - FICA	-	8,282	(8,282)	-	4,149	(4,149)
4515	0200			154	OPTICAL PLAN	-	101	(101)	-	48	(48)
4515	0200			155	DENTAL PLAN	-	328	(328)	-	157	(157)
4515	0200			157	PREPAID LEGAL MEDICARE	-	239	(239)	-	133	(133)
4515	0200			158	CONTRIBUTION	-	1,937	(1,937)	-	970	(970)
4515	0200			159	RETIREMENT	-	5,528	(5,528)	-	2,104	(2,104)
4515	0200			160	DC METRO BENEFITS DC HEALTH BENEFIT	-	(8)	8	-	-	-
4515	0200			161	FEES	-	287	(287)	-	90	(90)
4515	0200			<b>14 Total</b>		189,510	32,001	157,509	61,421	9,570	51,851
			<b>SUPPLIES AND MATERIAL</b>								
4515	0200	20	S	201	OFFICE SUPPLIES	11,000	855	10,145	200,002	-	200,002
4515				<b>20 Total</b>		11,000	855	10,145	200,002	-	200,002
			<b>OTHER SERVICES AND CHARGES</b>								
4515		40		401	TRAVEL - LOCAL	7,368	-	7,368			-
4515				402	TRAVEL - OUT OF CITY PROF SERVICE FEES &	4,000	254	3,746			-
4515				408	CONTR PRINTING, DUPLICATING,	2,000	-	2,000			-
4515				411	ETC	5,000	-	5,000			-
4515				424	CONFERENCE FEES			-	2,000	-	2,000
4515				<b>40 Total</b>		18,368	254	18,114	2,000	-	2,000
			<b>CONTRAC TUAL SERVICES - OTHER</b>								
4515		41		409	CONTRACTUAL SERVICES - OTHER	2,715,750	1,800,950	914,800	2,441,218	23,937	2,417,281

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
4515	0200	41	Total			2,715,750	1,800,950	914,800	2,441,218	23,937	2,417,281
					<b>EQUIPMEN T &amp; EQUIPMEN T RENTAL</b>						
4515		70		702	PURCHASES - EQUIPMENT AND MACHINERY	7,500	-	7,500			-
4515		70	Total			7,500	-	7,500			-
4515	0200		Total			3,755,401	2,011,589	1,743,812	3,008,704	101,009	2,907,695
					<b>OTHER SERVICES AND CHARGES</b>						
4515	0400	40		494	OCTO IT ASSESSMENT	1,896	-	1,896			-
4515		40	Total			1,896	-	1,896			-
4515	0400		Total			1,896	-	1,896			-
					<b>REGULAR PAY - CONT FULL TIME</b>						
4515	0600	11		111	CONTINUING FULL TIME	803,694	759,488	44,206	963,197	183,093	780,105
4515		11	Total			803,694	759,488	44,206	963,197	183,093	780,105
					<b>REGULAR PAY - OTHER</b>						
4515		12		125	TERM FULL TIME	76,277	82,614	(6,337)	79,935	20,664	59,271
4515		12	Total			76,277	82,614	(6,337)	79,935	20,664	59,271
					<b>ADDITION AL GROSS PAY</b>						
4515		13		134	TERMINAL LEAVE	-	17,887	(17,887)			-
4515				135	HOLIDAY PAY	-	307	(307)			-
4515				138	BONUS PAY	-	29,932	(29,932)			-
4515		13	Total			-	48,126	(48,126)			-
					<b>FRINGE BENEFITS - CURR PERSONNE L</b>						
4515		14		141	GROUP LIFE INSURANCE	-	451	(451)	-	103	(103)
4515				142	HEALTH BENEFITS	-	110,704	(110,704)	-	30,305	(30,305)
4515				147	MISC FRINGE BENEFITS RETIREMENT	279,905	(3,979)	283,883	210,713	-	210,713
4515				148	CONTRIBUTION - FICA	-	54,606	(54,606)	-	11,864	(11,864)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
4515	0600	14	FRINGE	154	OPTICAL PLAN	-	580	(580)	-	144	(144)
4515	0600			155	DENTAL PLAN	-	1,843	(1,843)	-	461	(461)
4515	0600			157	PREPAID LEGAL MEDICARE	-	1,629	(1,629)	-	343	(343)
4515	0600			158	CONTRIBUTION	-	12,771	(12,771)	-	2,775	(2,775)
4515	0600			159	RETIREMENT	-	44,155	(44,155)	-	9,951	(9,951)
4515	0600			160	DC METRO BENEFITS DC HEALTH BENEFIT	-	8	(8)	-	-	-
4515	0600			161	FEES	-	5,219	(5,219)	-	1,314	(1,314)
4515	0600			<b>14 Total</b>		279,905	227,987	51,918	210,713	57,260	153,453
					<b>SUPPLIES AND MATERIAL</b>						
4515	0600	20	S	201	OFFICE SUPPLIES	15,284	9,344	5,940	19,268	-	19,268
4515	0600			210	GENERAL	2,500	288	2,212	2,500	-	2,500
4515	0600			219	IT SUPPLIES	-	1,051	(1,051)	-	-	-
4515	0600			<b>20 Total</b>		17,784	10,683	7,101	21,768	-	21,768
					<b>OTHER SERVICES AND CHARGES</b>						
4515	0600	40	CHARGES	401	TRAVEL - LOCAL	5,000	16,511	(11,511)	5,000	-	5,000
4515	0600			402	TRAVEL - OUT OF CITY	22,607	13,782	8,825	33,000	-	33,000
4515	0600			410	OFFICE SUPPORT PRINTING, DUPLICATING,	26,000	852	25,148	2,600	-	2,600
4515	0600			411	ETC	8,824	400	8,424	8,824	-	8,824
4515	0600			416	POSTAGE TUITION FOR EMPLOYEE	-	-	-	40,000	-	40,000
4515	0600			419	TRAINING	935	960	(25)	55,000	-	55,000
4515	0600			424	CONFERENCE FEES PAYMENT OF	(4,597)	-	(4,597)	16,500	-	16,500
4515	0600			425	MEMBERSHIP DUES IT SOFTWARE	4,500	6,457	(1,957)	24,500	-	24,500
4515	0600			442	MAINTENANCE	-	-	-	42,758	-	42,758
4515	0600			494	OCTO IT ASSESSMENT	-	-	-	74,132	-	74,132
4515	0600			<b>40 Total</b>		63,269	38,962	24,307	302,314	-	302,314
					<b>CONTRAC TUAL SERVICES - OTHER</b>						
		41	OTHER	409	CONTRACTUAL SERVICES - OTHER	677,478	669,371	8,107	671,136	-	671,136

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
4515	0600	41	CONTRAC TUAL		IT CONSULTANT 417 CONTRACTS			-	31,374	3,492	27,882
		41 Total				677,478	669,371	8,107	702,510	3,492	699,017
		70	EQUIPMEN T & EQUIPMEN T RENTAL		PURCHASES - EQUIPMENT AND 702 MACHINERY	35,000	-	35,000	35,000	-	35,000
		70 Total				35,000	-	35,000	35,000	-	35,000
	<b>0600 Total</b>					<b>1,953,407</b>	<b>1,837,232</b>	<b>116,175</b>	<b>2,315,437</b>	<b>264,509</b>	<b>2,050,928</b>
	0700	11	REGULAR PAY - CONT FULL TIME		111 CONTINUING FULL TIME	-	761	(761)			-
		11 Total				-	761	(761)			-
		12	REGULAR PAY - OTHER		ACTUALLY EMPLOYED - 124 WAE	-	3,379	(3,379)			-
		12 Total				-	3,379	(3,379)			-
		15	OVERTIME PAY		133 OVERTIME PAY	21,121	16,981	4,140			-
		15 Total				21,121	16,981	4,140			-
	<b>0700 Total</b>					<b>21,121</b>	<b>21,121</b>	<b>-</b>			<b>-</b>
<b>4515 Total</b>						<b>13,841,001</b>	<b>11,787,484</b>	<b>2,053,518</b>	<b>14,405,615</b>	<b>1,410,929</b>	<b>12,994,686</b>
	4530	0100	REGULAR PAY - CONT FULL TIME		111 CONTINUING FULL TIME	2,181,853	2,580,462	(398,609)	2,877,608	631,132	2,246,476
		11 Total				2,181,853	2,580,462	(398,609)	2,877,608	631,132	2,246,476
		13	ADDITION AL GROSS PAY		131 SHIFT DIFFERENTIAL ADMINISTRATIVE	-	2	(2)			-
					132 PREMIUM	-	1,264	(1,264)	-	1,080	(1,080)
					134 TERMINAL LEAVE	-	33,864	(33,864)	-		-
					135 HOLIDAY PAY	-	869	(869)	-	446	(446)
					136 SUNDAY PAY	-	160	(160)	-	(28)	28

HLRA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
4530	0100	13	ADDITION AL GROSS	172	EARLY OUT INCENTIVE PAY	-	50,000	(50,000)	-	-	-
		13 Total				-	86,159	(86,159)	-	1,498	(1,498)
		14	FRINGE BENEFITS - CURR PERSONNE L	141	GROUP LIFE INSURANCE	-	1,741	(1,741)	-	474	(474)
				142	HEALTH BENEFITS	-	225,328	(225,328)	-	66,281	(66,281)
				147	MISC FRINGE BENEFITS RETIREMENT	489,922	57,102	432,820	581,277	-	581,277
				148	CONTRIBUTION - FICA RETIREMENT CONTRIBUTION - CIVIL	-	128,198	(128,198)	-	34,121	(34,121)
				152	SERVICE	-	19,885	(19,885)	-	4,806	(4,806)
				154	OPTICAL PLAN	-	1,678	(1,678)	-	456	(456)
				155	DENTAL PLAN	-	5,305	(5,305)	-	1,456	(1,456)
				157	PREPAID LEGAL MEDICARE	-	3,307	(3,307)	-	902	(902)
				158	CONTRIBUTION	-	33,042	(33,042)	-	8,603	(8,603)
				159	RETIREMENT DC HEALTH BENEFIT	-	87,829	(87,829)	-	24,952	(24,952)
				161	FEES	-	9,547	(9,547)	-	2,727	(2,727)
		14 Total				489,922	572,963	(83,041)	581,277	144,779	436,498
		15	OVERTIME PAY	133	OVERTIME PAY	-	3,602	(3,602)	-	5,640	(5,640)
		15 Total				-	3,602	(3,602)	-	5,640	(5,640)
		40	OTHER SERVICES AND CHARGES	499	INT PENALTIES QUICK PAY CLS 40	-	228	(228)	-	-	-
		40 Total				-	228	(228)	-	-	-
	<b>0100 Total</b>					<b>2,671,775</b>	<b>3,243,413</b>	<b>(571,638)</b>	<b>3,458,885</b>	<b>783,049</b>	<b>2,675,837</b>
	0200	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	2,782,121	1,220,105	1,562,016	2,998,327	576,148	2,422,180
		11 Total				2,782,121	1,220,105	1,562,016	2,998,327	576,148	2,422,180

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>REGULAR PAY -</b>								
4530	0200	12	<b>OTHER</b>	125	TERM FULL TIME	-	3,708	(3,708)	-	14,759	(14,759)
4530			<b>12 Total</b>			-	3,708	(3,708)	-	14,759	(14,759)
			<b>ADDITION AL GROSS PAY</b>								
4530		13	<b>PAY</b>	134	TERMINAL LEAVE	-	(984)	984	-	-	-
4530				135	HOLIDAY PAY	-	325	(325)	-	21	(21)
4530				136	SUNDAY PAY	-	8	(8)	-	(1)	1
4530			<b>13 Total</b>			-	(650)	650	-	20	(20)
			<b>FRINGE BENEFITS - CURR PERSONNE</b>								
4530		14	<b>L</b>	141	GROUP LIFE INSURANCE	-	1,995	(1,995)	-	501	(501)
4530				142	HEALTH BENEFITS	-	172,604	(172,604)	-	50,402	(50,402)
4530				147	MISC FRINGE BENEFITS	625,565	(146,006)	771,571	605,662	-	605,662
4530				148	CONTRIBUTION - FICA RETIREMENT	-	96,139	(96,139)	-	28,627	(28,627)
4530				152	SERVICE	-	36,776	(36,776)	-	7,919	(7,919)
4530				154	OPTICAL PLAN	-	1,269	(1,269)	-	361	(361)
4530				155	DENTAL PLAN	-	3,742	(3,742)	-	1,075	(1,075)
4530				157	PREPAID LEGAL MEDICARE	-	1,198	(1,198)	-	381	(381)
4530				158	CONTRIBUTION	-	27,740	(27,740)	-	7,763	(7,763)
4530				159	RETIREMENT	-	59,328	(59,328)	-	20,675	(20,675)
4530				160	DC METRO BENEFITS DC HEALTH BENEFIT	-	(31)	31	-	-	-
4530				161	FEES	-	7,089	(7,089)	-	2,096	(2,096)
4530			<b>14 Total</b>			625,565	261,842	363,723	605,662	119,801	485,861
			<b>OVERTIME PAY</b>								
4530		15	<b>PAY</b>	133	OVERTIME PAY	-	873	(873)	-	108	(108)
4530			<b>15 Total</b>			-	873	(873)	-	108	(108)
			<b>SUPPLIES AND MATERIAL</b>								
4530		20	<b>S</b>	201	OFFICE SUPPLIES	12,086	-	12,086	34,101	-	34,101



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
4530	0200	20	Total			12,086	-	12,086	34,101	-	34,101
			<b>OTHER SERVICES AND CHARGES</b>								
4530		40		402	TRAVEL - OUT OF CITY TUITION FOR EMPLOYEE	3,500	-	3,500	11,554	-	11,554
4530				419	TRAINING	49,176	-	49,176	49,176	-	49,176
4530		40	Total			52,676	-	52,676	60,730	-	60,730
			<b>CONTRAC TUAL SERVICES - OTHER</b>		<b>CONTRACTUAL</b>						
4530		41		409	SERVICES - OTHER	97,920	7,901	90,019	97,920	-	97,920
4530		41	Total			97,920	7,901	90,019	97,920	-	97,920
			<b>EQUIPMEN T &amp; EQUIPMEN T RENTAL</b>		<b>PURCHASES - EQUIPMENT AND MACHINERY</b>						
4530		70		702		12,482	-	12,482		-	-
4530		70	Total			12,482	-	12,482		-	-
4530	0200		Total			3,582,851	1,493,779	2,089,072	3,796,740	710,836	3,085,905
			<b>REGULAR PAY - CONT FULL TIME</b>		<b>CONTINUING FULL TIME</b>						
4530	0600	11		111		105,516	249,905	(144,389)	335,088	88,036	247,052
4530		11	Total			105,516	249,905	(144,389)	335,088	88,036	247,052
			<b>REGULAR PAY - OTHER</b>		<b>TERM FULL TIME</b>						
4530		12		125		-	(4,057)	4,057		-	-
4530		12	Total			-	(4,057)	4,057		-	-
			<b>ADDITIO NAL GROSS PAY</b>		<b>BONUS PAY</b>						
4530		13		138		-	8,097	(8,097)		-	-
4530		13	Total			-	8,097	(8,097)		-	-
			<b>FRINGE BENEFITS - CURR PERSONNE L</b>		<b>GROUP LIFE INSURANCE</b>						
4530		14		141		-	134	(134)	-	51	(51)

## HRLA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
4530	0600	14	FRINGE	142	HEALTH BENEFITS	-	50,805	(50,805)	-	14,334	(14,334)
4530	0600			147	MISC FRINGE BENEFITS RETIREMENT	23,636	60	23,575	75,240	-	75,240
4530	0600			148	CONTRIBUTION - FICA RETIREMENT CONTRIBUTION - CIVIL	-	15,586	(15,586)	-	5,254	(5,254)
4530	0600			152	SERVICE	-	(410)	410	-	-	-
4530	0600			154	OPTICAL PLAN	-	280	(280)	-	78	(78)
4530	0600			155	DENTAL PLAN	-	855	(855)	-	236	(236)
4530	0600			157	PREPAID LEGAL MEDICARE	-	563	(563)	-	165	(165)
4530	0600			158	CONTRIBUTION	-	3,566	(3,566)	-	1,229	(1,229)
4530	0600			159	RETIREMENT DC HEALTH BENEFIT	-	12,938	(12,938)	-	4,402	(4,402)
4530	0600			161	FEES	-	2,465	(2,465)	-	692	(692)
4530	0600			14 Total		23,636	86,843	(63,208)	75,240	26,441	48,800
					<b>SUPPLIES AND MATERIAL</b>						
4530	0600	20	S	201	OFFICE SUPPLIES	2,424	-	2,424	30,000	-	30,000
4530	0600			20 Total		2,424	-	2,424	30,000	-	30,000
					<b>CONTRAC TUAL SERVICES -</b>						
					<b>CONTRACTUAL</b>						
4530	0600	41	OTHER	409	SERVICES - OTHER	230,175	230,004	171	246,200	75,087	171,113
				41 Total		230,175	230,004	171	246,200	75,087	171,113
					<b>0600 Total</b>	<b>361,750</b>	<b>570,793</b>	<b>(209,043)</b>	<b>686,528</b>	<b>189,563</b>	<b>496,965</b>
4530					<b>Total</b>	<b>6,616,376</b>	<b>5,307,985</b>	<b>1,308,391</b>	<b>7,942,154</b>	<b>1,683,448</b>	<b>6,258,706</b>
					<b>OTHER SERVICES AND CHARGES</b>						
					<b>TUITION FOR EMPLOYEE</b>						
4540	0600	40	CHARGES	419	TRAINING	25,000	-	25,000	-	-	-
				40 Total		25,000	-	25,000	-	-	-
					<b>0600 Total</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
4540					<b>Total</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
					<b>Grand Total</b>	<b>31,719,938</b>	<b>26,385,158</b>	<b>5,334,779</b>	<b>31,889,907</b>	<b>4,907,277</b>	<b>26,982,630</b>

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year Values					
						FY22 Sum of Budget	Sum of Expenditures	Sum of Variance	FY23 Sum of Budget	Sum of Expenditures	Sum of Variance
3010	0100		<b>REGULAR PAY - CONT</b>								
		11	<b>FULL TIME</b>	111 CONTINUING FULL TIME	394,410	473,377	(78,966)	788,441	110,124	678,318	
		11 Total			394,410	473,377	(78,966)	788,441	110,124	678,318	
			<b>REGULAR PAY -</b>								
		12	<b>PAY -</b>	125 TERM FULL TIME	-	65,529	(65,529)	74,994	16,666	58,328	
		12 Total			-	65,529	(65,529)	74,994	16,666	58,328	
			<b>ADDITIONA L GROSS</b>								
		13	<b>L GROSS</b>	134 TERMINAL LEAVE	-	15,729	(15,729)			-	
				174 SEVERANCE PAY	-	27,358	(27,358)			-	
		13 Total			-	43,087	(43,087)			-	
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
		14	<b>PERSONNEL</b>	141 GROUP LIFE INSURANCE	-	347	(347)	-	73	(73)	
				142 HEALTH BENEFITS	-	51,881	(51,881)	-	12,173	(12,173)	
				147 MISC FRINGE BENEFITS	120,853	(8,108)	128,961	194,502	-	194,502	
		RETIREMENT									
		148 CONTRIBUTION - FICA	-	39,156	(39,156)	-	5,825	(5,825)			
		154 OPTICAL PLAN	-	317	(317)	-	68	(68)			
		155 DENTAL PLAN	-	988	(988)	-	218	(218)			
		157 PREPAID LEGAL	-	631	(631)	-	121	(121)			
		158 MEDICARE CONTRIBUTION	-	9,331	(9,331)	-	1,781	(1,781)			
		159 RETIREMENT	-	30,706	(30,706)	-	6,339	(6,339)			
		161 DC HEALTH BENEFIT FEES	-	2,614	(2,614)	-	580	(580)			
14 Total			120,853	127,862	(7,009)	194,502	27,179	167,323			
	<b>OVERTIME PAY</b>										
15	<b>PAY</b>	133 OVERTIME PAY			-	-	1,460	(1,460)			
15 Total					-	-	1,460	(1,460)			
	<b>SUPPLIES AND MATERIALS</b>										
20	<b>MATERIALS</b>	201 OFFICE SUPPLIES	10,058	10,099	(41)	30,000	-	30,000			
		206 AUTOMOTIVE	-	61	(61)			-			
		219 IT SUPPLIES	15,000	49	14,951			-			

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3010	0100	20	Total			25,058	10,208	14,850	30,000	-	30,000
					<b>TELECOMM UNICATIONS</b>						
3010	0100	31		308	TELECOMMUNICATIONS	-	5,043	(5,043)			-
3010	0100	31	Total			-	5,043	(5,043)			-
					<b>OTHER SERVICES AND CHARGES</b>						
3010	0100	40		402	TRAVEL - OUT OF CITY MAINTENANCE & REPAIRS	-	4,627	(4,627)			-
3010				405	MACH	65,000	31,956	33,044	55,000	-	55,000
3010				408	CONTR	11,000	17,441	(6,441)	12,200	-	12,200
3010				410	OFFICE SUPPORT TUITION FOR EMPLOYEE	-	1,605	(1,605)			-
3010				419	TRAINING PAYMENT OF	29,810	20,918	8,892	30,000	-	30,000
3010				425	MEMBERSHIP DUES	-	999	(999)			-
3010				494	OCTO IT ASSESSMENT INT PENALTIES QUICK PAY	148,370	148,369	1			-
3010				499	CLS 40	-	683	(683)			-
3010		40	Total			254,180	226,598	27,582	97,200	-	97,200
					<b>CONTRACTU AL SERVICES - OTHER</b>						
3010		41		409	CONTRACTUAL SERVICES - OTHER IT CONSULTANT	79,964	79,964	-	115,225	-	115,225
3010				417	CONTRACTS			-	148,370	-	148,370
3010		41	Total			79,964	79,964	-	263,595	-	263,595
					<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>						
3010		70		701	PURCHASES - FURNITURE AND FIXTURES IT HARDWARE	-	3,472	(3,472)			-
3010				710	ACQUISITIONS	46,328	32,091	14,237			-
3010		70	Total			46,328	35,563	10,765			-
3010	0100		Total			920,792	1,067,230	(146,437)	1,448,732	155,428	1,293,304

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>REGULAR PAY - CONT</b>								
3010 3010	0200	11	FULL TIME	111	CONTINUING FULL TIME	111,725	245,200	(133,475)	509,241	210,560	298,680
		11 Total				111,725	245,200	(133,475)	509,241	210,560	298,680
			<b>REGULAR PAY - OTHER</b>								
3010 3010		12	OTHER	125	TERM FULL TIME	106,971	283,947	(176,976)	495,284	100,034	395,250
		12 Total				106,971	283,947	(176,976)	495,284	100,034	395,250
			<b>ADDITIONA L GROSS PAY</b>								
3010 3010 3010 3010		13	PAY	134	TERMINAL LEAVE	-	7,754	(7,754)			-
				135	HOLIDAY PAY			-		(2)	2
				136	SUNDAY PAY	-	122	(122)			-
		13 Total				-	7,876	(7,876)	-	(2)	2
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
3010 3010 3010		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	300	(300)	-	207	(207)
				142	HEALTH BENEFITS	-	54,017	(54,017)	-	33,907	(33,907)
				147	MISC FRINGE BENEFITS	42,963	(2,750)	45,713	202,914	114	202,800
3010				148	RETIREMENT CONTRIBUTION - FICA RETIREMENT CONTRIBUTION - CIVIL	-	33,591	(33,591)	-	16,790	(16,790)
3010 3010 3010 3010				152	SERVICE			-	-	1,444	(1,444)
				154	OPTICAL PLAN	-	354	(354)	-	200	(200)
				155	DENTAL PLAN	-	1,109	(1,109)	-	599	(599)
				157	PREPAID LEGAL	-	678	(678)	-	377	(377)
3010 3010				158	MEDICARE CONTRIBUTION	-	7,974	(7,974)	-	4,268	(4,268)
				159	RETIREMENT	-	18,805	(18,805)	-	12,670	(12,670)
3010 3010				161	DC HEALTH BENEFIT FEES	-	2,658	(2,658)	-	1,470	(1,470)
		14 Total				42,963	116,736	(73,773)	202,914	72,045	130,869
			<b>OTHER SERVICES AND CHARGES</b>								
3010		40	CHARGES	401	TRAVEL - LOCAL	-	1,090	(1,090)			-

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3010	0200	40	OTHER	402	TRAVEL - OUT OF CITY	9,042	2,050	6,992			-
3010				410	OFFICE SUPPORT TUITION FOR EMPLOYEE	-	150	(150)			-
3010				419	TRAINING	2,948	-	2,948			-
3010				494	OCTO IT ASSESSMENT	5,000	5,000	-	7,000	-	7,000
3010				40 Total		16,990	8,290	8,700	7,000	-	7,000
					<b>CONTRACTU AL SERVICES - OTHER</b>						
					<b>CONTRACTUAL SERVICES - OTHER</b>						
3010		41	OTHER	409	OTHER	401,139	225,486	175,653	-	-	-
3010				41 Total		401,139	225,486	175,653	-	-	-
					<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>						
					<b>IT HARDWARE ACQUISITIONS</b>						
3010		70	RENTAL	710	ACQUISITIONS	14,436	11,600	2,836			-
3010				70 Total		14,436	11,600	2,836			-
3010	0200			Total		694,225	899,135	(204,910)	1,214,439	382,637	831,801
					<b>REGULAR PAY - CONT FULL TIME</b>						
3010	0600	11	FULL TIME	111	CONTINUING FULL TIME	-	7	(7)	45,704	-	45,704
3010				11 Total		-	7	(7)	45,704	-	45,704
					<b>REGULAR PAY - OTHER</b>						
					<b>TERM FULL TIME</b>						
		12	OTHER	125	TERM FULL TIME	-	61,849	(61,849)	-	15,945	(15,945)
				12 Total		-	61,849	(61,849)	-	15,945	(15,945)
					<b>FRINGE BENEFITS - CURR PERSONNEL</b>						
					<b>GROUP LIFE INSURANCE</b>						
		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	(1)	1			-
					<b>HEALTH BENEFITS</b>						
					<b>HEALTH BENEFITS</b>	-	9,263	(9,263)	-	2,392	(2,392)
					<b>MISC FRINGE BENEFITS RETIREMENT</b>						
					<b>MISC FRINGE BENEFITS RETIREMENT</b>	-	209	(209)	9,232	-	9,232
					<b>CONTRIBUTION - FICA</b>						
					<b>CONTRIBUTION - FICA</b>	-	3,665	(3,665)	-	896	(896)
					<b>OPTICAL PLAN</b>						
					<b>OPTICAL PLAN</b>	-	46	(46)	-	12	(12)
					<b>DENTAL PLAN</b>						
					<b>DENTAL PLAN</b>	-	158	(158)	-	40	(40)
					<b>PREPAID LEGAL</b>						
					<b>PREPAID LEGAL</b>	-	103	(103)	-	27	(27)
					<b>MEDICARE CONTRIBUTION</b>						
					<b>MEDICARE CONTRIBUTION</b>	-	857	(857)	-	210	(210)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3010	0600	14	FRINGE	159	RETIREMENT	-	3,123	(3,123)	-	797	(797)
				161	DC HEALTH BENEFIT FEES	-	401	(401)	-	102	(102)
				14 Total		-	17,823	(17,823)	9,232	4,476	4,757
				0600 Total		-	79,680	(79,680)	54,936	20,421	34,515
3010 Total						1,615,017	2,046,045	(431,028)	2,718,107	558,486	2,159,621
					<b>REGULAR PAY - CONT</b>						
3015	0100	11	FULL TIME	111	CONTINUING FULL TIME	330,392	359,309	(28,917)	340,124	91,023	249,100
				11 Total		330,392	359,309	(28,917)	340,124	91,023	249,100
					<b>ADDITIONA L GROSS</b>						
		13	PAY	135	HOLIDAY PAY	-	2,919	(2,919)	-	-	-
				136	SUNDAY PAY	-	1,095	(1,095)	-	-	-
				13 Total		-	4,014	(4,014)	-	-	-
					<b>FRINGE BENEFITS - CURR</b>						
		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	204	(204)	-	53	(53)
				142	HEALTH BENEFITS	-	22,824	(22,824)	-	6,190	(6,190)
				147	MISC FRINGE BENEFITS	74,008	671	73,337	68,705	-	68,705
					RETIREMENT						
				148	CONTRIBUTION - FICA	-	22,787	(22,787)	-	5,459	(5,459)
				154	OPTICAL PLAN	-	166	(166)	-	42	(42)
				155	DENTAL PLAN	-	519	(519)	-	131	(131)
				157	PREPAID LEGAL	-	426	(426)	-	106	(106)
				158	MEDICARE CONTRIBUTION	-	5,329	(5,329)	-	1,277	(1,277)
				159	RETIREMENT	-	18,201	(18,201)	-	4,551	(4,551)
				161	DC HEALTH BENEFIT FEES	-	1,167	(1,167)	-	295	(295)
				14 Total		74,008	72,294	1,714	68,705	18,104	50,601
					<b>CONTRACTU AL SERVICES -</b>						
		41	OTHER	409	CONTRACTUAL SERVICES - OTHER	40,000	31,600	8,400	180,000	-	180,000
				41 Total		40,000	31,600	8,400	180,000	-	180,000

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>SUBSIDIES AND</b>								
3015	0100	50	TRANSFERS	506	GRANTS & GRATUITIES	69,671	62,190	7,481	119,671	-	119,671
3015		50 Total				69,671	62,190	7,481	119,671	-	119,671
3015	0100 Total					514,071	529,408	(15,337)	708,500	109,127	599,373
			<b>REGULAR PAY - CONT</b>								
3015	0200	11	FULL TIME	111	CONTINUING FULL TIME	275,828	178,888	96,939	285,841	50,758	235,083
3015		11 Total				275,828	178,888	96,939	285,841	50,758	235,083
			<b>REGULAR PAY -</b>								
3015		12	OTHER	125	TERM FULL TIME	-	120,042	(120,042)	79,038	23,483	55,555
3015		12 Total				-	120,042	(120,042)	79,038	23,483	55,555
			<b>ADDITIONA L GROSS</b>								
3015		13	PAY	134	TERMINAL LEAVE			-	-	7,629	(7,629)
3015		13 Total						-	-	7,629	(7,629)
			<b>FRINGE BENEFITS - CURR</b>								
3015		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	169	(169)	-	43	(43)
3015				142	HEALTH BENEFITS	-	36,146	(36,146)	-	8,874	(8,874)
3015				147	MISC FRINGE BENEFITS	61,785	1,541	60,244	73,706	-	73,706
					RETIREMENT						
3015				148	CONTRIBUTION - FICA	-	18,393	(18,393)	-	4,868	(4,868)
3015				154	OPTICAL PLAN	-	225	(225)	-	53	(53)
3015				155	DENTAL PLAN	-	694	(694)	-	159	(159)
3015				157	PREPAID LEGAL	-	635	(635)	-	166	(166)
3015				158	MEDICARE CONTRIBUTION	-	4,302	(4,302)	-	1,138	(1,138)
3015				159	RETIREMENT	-	15,093	(15,093)	-	3,712	(3,712)
3015				161	DC HEALTH BENEFIT FEES	-	1,886	(1,886)	-	418	(418)
3015		14 Total				61,785	79,083	(17,297)	73,706	19,431	54,274
			<b>SUPPLIES AND</b>								
3015		20	MATERIALS	201	OFFICE SUPPLIES			-	22,777	-	22,777
3015		20 Total						-	22,777	-	22,777



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			OTHER SERVICES AND CHARGES								
3015	0200	40		402	TRAVEL - OUT OF CITY			-	17,170	1,392	15,778
3015				410	OFFICE SUPPORT			-	26,150	-	26,150
3015				40 Total				-	43,320	1,392	41,928
			CONTRACTU AL SERVICES - OTHER		CONTRACTUAL SERVICES - OTHER						
3015		41		409	OTHER			-	170,000	-	170,000
3015				41 Total				-	170,000	-	170,000
			SUBSIDIES AND TRANSFERS		GRANTS & GRATUITIES						
3015		50		506	GRANTS & GRATUITIES			-	987,500	120,643	866,857
3015				50 Total				-	987,500	120,643	866,857
3015	0200 Total					337,613	378,014	(40,400)	1,662,181	223,336	1,438,845
			REGULAR PAY - CONT FULL TIME		CONTINUING FULL TIME						
3015	0600	11		111	CONTINUING FULL TIME	151,204	160,256	(9,052)	155,485	110,416	45,069
3015				11 Total		151,204	160,256	(9,052)	155,485	110,416	45,069
			REGULAR PAY - OTHER		TERM FULL TIME						
3015		12		125	TERM FULL TIME	124,572	59,861	64,711	131,173	-	131,173
3015				12 Total		124,572	59,861	64,711	131,173	-	131,173
			ADDITIONA L GROSS PAY		TERMINAL LEAVE						
3015		13		134	TERMINAL LEAVE	-	2,379	(2,379)			-
3015				13 Total		-	2,379	(2,379)			-
			FRINGE BENEFITS - CURR PERSONNEL		GROUP LIFE INSURANCE						
3015		14		141	GROUP LIFE INSURANCE	-	127	(127)	-	64	(64)
3015				142	HEALTH BENEFITS	-	16,278	(16,278)	-	9,474	(9,474)
3015				147	MISC FRINGE BENEFITS	61,774	-	61,774	57,905	-	57,905
					RETIREMENT						
3015				148	CONTRIBUTION - FICA	-	14,111	(14,111)	-	6,620	(6,620)
3015				154	OPTICAL PLAN	-	130	(130)	-	64	(64)
3015				155	DENTAL PLAN	-	406	(406)	-	195	(195)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3015	0600	14	FRINGE	157	PREPAID LEGAL	-	427	(427)	-	171	(171)
3015	0600			158	MEDICARE CONTRIBUTION	-	3,300	(3,300)	-	1,548	(1,548)
3015	0600			159	RETIREMENT	-	11,278	(11,278)	-	5,521	(5,521)
3015	0600			161	DC HEALTH BENEFIT FEES	-	502	(502)	-	355	(355)
3015	0600	14	Total			61,774	46,559	15,215	57,905	24,012	33,893
	0600		Total			337,550	269,056	68,494	344,563	134,428	210,135
3015			Total			1,189,234	1,176,477	12,757	2,715,244	466,892	2,248,353
					<b>REGULAR PAY - CONT FULL TIME</b>						
3020	0100	11		111	CONTINUING FULL TIME	72,010	62,034	9,976	74,569	19,215	55,354
		11	Total			72,010	62,034	9,976	74,569	19,215	55,354
					<b>ADDITIONA L GROSS PAY</b>						
		13		132	ADMINISTRATIVE PREMIUM	-	424	(424)	-	53	(53)
		13	Total			-	424	(424)	-	53	(53)
					<b>FRINGE BENEFITS - CURR PERSONNEL</b>						
		14		141	GROUP LIFE INSURANCE	-	41	(41)	-	11	(11)
				142	HEALTH BENEFITS	-	(549)	549	-	-	-
				147	MISC FRINGE BENEFITS RETIREMENT	16,130	(501)	16,631	15,063	-	15,063
				148	CONTRIBUTION - FICA	-	4,376	(4,376)	-	1,103	(1,103)
				154	OPTICAL PLAN	-	55	(55)	-	14	(14)
				155	DENTAL PLAN	-	190	(190)	-	50	(50)
				157	PREPAID LEGAL	-	130	(130)	-	33	(33)
				158	MEDICARE CONTRIBUTION	-	1,023	(1,023)	-	258	(258)
				159	RETIREMENT	-	3,645	(3,645)	-	963	(963)
				160	DC METRO BENEFITS	-	(50)	50	-	-	-
3015				161	DC HEALTH BENEFIT FEES	-	(29)	29	-	-	-
3015		14	Total			16,130	8,331	7,799	15,063	2,432	12,630

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OTHER SERVICES AND CHARGES</b>								
		40		499	INT PENALTIES QUICK PAY CLS 40	-	197	(197)			-
3020 3020	0100	40 Total				-	197	(197)			-
			<b>CONTRACTUAL SERVICES - OTHER</b>								
		41		409	CONTRACTUAL SERVICES - OTHER	176,059	366,943	(190,884)			-
3020 3020		41 Total				176,059	366,943	(190,884)			-
			<b>SUBSIDIES AND TRANSFERS</b>								
		50		506	GRANTS & GRATUITIES	135,000	46,512	88,488	125,000	-	125,000
3020 3020		50 Total				135,000	46,512	88,488	125,000	-	125,000
3020	0100 Total					399,199	484,442	(85,243)	214,632	21,700	192,932
			<b>REGULAR PAY - CONT FULL TIME</b>								
		11		111	CONTINUING FULL TIME	2,784,068	1,487,523	1,296,545	4,332,895	325,792	4,007,102
3020 3020	0200	11 Total				2,784,068	1,487,523	1,296,545	4,332,895	325,792	4,007,102
			<b>REGULAR PAY - OTHER</b>								
		12		121	TEMP FULL TIME			-	38,538	-	38,538
3020 3020 3020				122	CONTINUING PART TIME	49,896	113,175	(63,279)	51,163	31,264	19,899
				123	TEMPORARY PART TIME	448,404	51,776	396,628	887,679	-	887,679
					ACTUALLY EMPLOYED -						
				124	WAE	-	78,880	(78,880)			-
3020 3020 3020				125	TERM FULL TIME	1,336,552	916,902	419,649	951,148	344,172	606,976
3020		12 Total				1,834,852	1,160,734	674,117	1,928,528	375,436	1,553,092
			<b>ADDITIONAL GROSS PAY</b>								
		13		132	ADMINISTRATIVE PREMIUM	-	(126)	126			-
3020 3020 3020				134	TERMINAL LEAVE	-	47,597	(47,597)	-	7,571	(7,571)
3020		13 Total				-	47,471	(47,471)	-	7,571	(7,571)
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
		14		141	GROUP LIFE INSURANCE	-	1,458	(1,458)	-	378	(378)
3020 3020				142	HEALTH BENEFITS	-	249,499	(249,499)	-	62,094	(62,094)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3020	0200	14	FRINGE	147	MISC FRINGE BENEFITS RETIREMENT	1,119,195	(25,374)	1,144,568	1,264,807	(144)	1,264,951
3020	0200			148	CONTRIBUTION - FICA	-	175,256	(175,256)	-	41,990	(41,990)
3020	0200			154	OPTICAL PLAN	-	1,714	(1,714)	-	428	(428)
3020	0200			155	DENTAL PLAN	-	4,951	(4,951)	-	1,248	(1,248)
3020	0200			157	PREPAID LEGAL	-	3,942	(3,942)	-	1,038	(1,038)
3020	0200			158	MEDICARE CONTRIBUTION	-	40,988	(40,988)	-	9,857	(9,857)
3020	0200			159	RETIREMENT	-	113,608	(113,608)	-	28,344	(28,344)
3020	0200			161	DC HEALTH BENEFIT FEES	-	12,125	(12,125)	-	2,481	(2,481)
3020	0200			14 Total		1,119,195	578,168	541,027	1,264,807	147,715	1,117,093
<b>OVERTIME</b>											
3020	0200	15	PAY	133	OVERTIME PAY			-	-	692	(692)
3020	0200			15 Total				-	-	692	(692)
<b>SUPPLIES AND MATERIALS</b>											
3020	0200	20	MATERIALS	201	OFFICE SUPPLIES MEDICAL SURGICAL &	31,093	13,921	17,172	25,568	-	25,568
3020	0200			203	LAB	454,931	454,931	-			-
3020	0200			20 Total		486,024	468,852	17,172	25,568	-	25,568
<b>OTHER SERVICES AND CHARGES</b>											
3020	0200	40	CHARGES	401	TRAVEL - LOCAL	3,000	965	2,035	18,408	-	18,408
3020	0200			402	TRAVEL - OUT OF CITY	123,400	17,462	105,939	26,448	-	26,448
3020	0200			410	OFFICE SUPPORT IT TRAINING &	-	4,443	(4,443)	1,560	-	1,560
3020	0200			418	EDUCATION TUITION FOR EMPLOYEE			-	41,836	-	41,836
3020	0200			419	TRAINING PAYMENT OF	20,000	-	20,000			-
3020	0200			425	MEMBERSHIP DUES	-	24,151	(24,151)	8,500	-	8,500
3020	0200			494	OCTO IT ASSESSMENT	2,838	-	2,838	900	-	900
3020	0200			40 Total		149,238	47,021	102,217	97,652	-	97,652
<b>CONTRACTUAL SERVICES - OTHER</b>											
3020	0200	41	OTHER	409	CONTRACTUAL SERVICES - OTHER	8,924,768	4,020,378	4,904,390	5,590,491	-	5,590,491

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3020	0200	41	Total			8,924,768	4,020,378	4,904,390	5,590,491	-	5,590,491
			SUBSIDIES AND								
3020	0200	50	TRANSFERS	506	GRANTS & GRATUITIES	39,346,186	24,368,224	14,977,962	23,658,865	3,662,052	19,996,813
3020	0200	50	Total			39,346,186	24,368,224	14,977,962	23,658,865	3,662,052	19,996,813
			EQUIPMENT & EQUIPMENT		IT HARDWARE						
3020		70	RENTAL	710	ACQUISITIONS	35,344	14,784	20,560			-
3020		70	Total			35,344	14,784	20,560			-
3020	0200		Total			54,679,675	32,193,155	22,486,520	36,898,806	4,519,258	32,379,548
			FRINGE BENEFITS - CURR								
3020	0400	14	PERSONNEL	147	MISC FRINGE BENEFITS	(2,614)	-	(2,614)			-
3020		14	Total			(2,614)	-	(2,614)			-
3020	0400		Total			(2,614)	-	(2,614)			-
			REGULAR PAY - CONT								
3020	0600	11	FULL TIME	111	CONTINUING FULL TIME	105,339	109,323	(3,984)	109,023	28,184	80,839
3020		11	Total			105,339	109,323	(3,984)	109,023	28,184	80,839
			REGULAR PAY -								
3020		12	OTHER	125	TERM FULL TIME	59,593	-	59,593	61,952	-	61,952
3020		12	Total			59,593	-	59,593	61,952	-	61,952
			FRINGE BENEFITS - CURR								
3020		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	63	(63)	-	16	(16)
3020				147	MISC FRINGE BENEFITS	36,945	-	36,945	34,537	-	34,537
					RETIREMENT						
3020				148	CONTRIBUTION - FICA	-	7,013	(7,013)	-	1,696	(1,696)
3020				154	OPTICAL PLAN	-	88	(88)	-	22	(22)
3020				155	DENTAL PLAN	-	246	(246)	-	62	(62)
3020				157	PREPAID LEGAL	-	211	(211)	-	53	(53)
				158	MEDICARE CONTRIBUTION	-	1,640	(1,640)	-	397	(397)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3020	0600	14	FRINGE	159	RETIREMENT	-	5,622	(5,622)	-	1,409	(1,409)
		14 Total				36,945	14,884	22,061	34,537	3,655	30,882
	0600 Total					201,877	124,207	77,670	205,512	31,839	173,672
3020 Total						55,278,137	32,801,804	22,476,333	37,318,949	4,572,797	32,746,152
			<b>REGULAR PAY - CONT FULL TIME</b>								
3030	0100	11		111	CONTINUING FULL TIME	269,253	118,245	151,008	276,818	41,504	235,314
		11 Total				269,253	118,245	151,008	276,818	41,504	235,314
			<b>REGULAR PAY - OTHER</b>								
		12		125	TERM FULL TIME	-	230	(230)	-	-	-
		12 Total				-	230	(230)	-	-	-
			<b>ADDITIONA L GROSS PAY</b>								
		13		134	TERMINAL LEAVE	-	19,196	(19,196)	-	-	-
		13 Total				-	19,196	(19,196)	-	-	-
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
		14		141	GROUP LIFE INSURANCE	-	90	(90)	-	24	(24)
				142	HEALTH BENEFITS	-	2,879	(2,879)	-	653	(653)
				147	MISC FRINGE BENEFITS	60,313	(6,682)	66,994	55,917	-	55,917
					RETIREMENT						
				148	CONTRIBUTION - FICA	-	11,165	(11,165)	-	2,527	(2,527)
				154	OPTICAL PLAN	-	107	(107)	-	26	(26)
				155	DENTAL PLAN	-	296	(296)	-	67	(67)
				157	PREPAID LEGAL	-	173	(173)	-	53	(53)
				158	MEDICARE CONTRIBUTION	-	2,611	(2,611)	-	591	(591)
				159	RETIREMENT	-	7,924	(7,924)	-	2,075	(2,075)
				161	DC HEALTH BENEFIT FEES	-	398	(398)	-	96	(96)
		14 Total				60,313	18,962	41,351	55,917	6,113	49,804
			<b>OVERTIME PAY</b>								
		15		133	OVERTIME PAY	-	-	-	-	(0)	0
		15 Total				-	-	-	-	(0)	0

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			CONTRACTU AL SERVICES -		CONTRACTUAL SERVICES -						
3030	0100	41	OTHER	409	OTHER	211,931	421,647	(209,716)	158,399	-	158,399
3030		41 Total				211,931	421,647	(209,716)	158,399	-	158,399
3030	0100 Total					541,496	578,280	(36,784)	491,134	47,617	443,517
			REGULAR PAY - CONT								
3030	0200	11	FULL TIME	111	CONTINUING FULL TIME	944,300	378,684	565,616	658,550	108,503	550,047
3030		11 Total				944,300	378,684	565,616	658,550	108,503	550,047
			REGULAR PAY -								
3030		12	OTHER	125	TERM FULL TIME	176,188	408,151	(231,963)	383,344	106,516	276,827
3030		12 Total				176,188	408,151	(231,963)	383,344	106,516	276,827
			ADDITIONA L GROSS								
3030		13	PAY	134	TERMINAL LEAVE	11,057	13,098	(2,041)			-
3030		13 Total				11,057	13,098	(2,041)			-
			FRINGE BENEFITS - CURR								
3030		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	459	(459)	-	125	(125)
3030				142	HEALTH BENEFITS	-	108,460	(108,460)	-	27,967	(27,967)
3030				147	MISC FRINGE BENEFITS	323,388	(6,475)	329,863	210,535	(971)	211,506
					RETIREMENT						
3030				148	CONTRIBUTION - FICA	-	52,875	(52,875)	-	13,526	(13,526)
3030				154	OPTICAL PLAN	-	711	(711)	-	188	(188)
3030				155	DENTAL PLAN	-	2,207	(2,207)	-	585	(585)
3030				157	PREPAID LEGAL	-	1,942	(1,942)	-	523	(523)
3030				158	MEDICARE CONTRIBUTION	-	12,366	(12,366)	-	3,163	(3,163)
3030				159	RETIREMENT	-	30,660	(30,660)	-	10,195	(10,195)
3030				161	DC HEALTH BENEFIT FEES	-	5,186	(5,186)	-	1,324	(1,324)
3030		14 Total				323,388	208,390	114,998	210,535	56,626	153,910
			OVERTIME								
3030		15	PAY	133	OVERTIME PAY			-	-	(0)	0
3030		15 Total						-	-	(0)	0

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>SUPPLIES AND MATERIALS</b>								
3030	0200	20		201	OFFICE SUPPLIES MEDICAL SURGICAL &	9,336	-	9,336	10,530	-	10,530
3030	0200			203	LAB			-	8,108	-	8,108
3030				204	EDUCATIONAL			-	30,414	-	30,414
3030				20 Total		9,336	-	9,336	49,052	-	49,052
			<b>OTHER SERVICES AND CHARGES</b>								
3030		40		401	TRAVEL - LOCAL	990	-	990	1,958	-	1,958
3030				402	TRAVEL - OUT OF CITY PROF SERVICE FEES &	16,969	1,243	15,726	11,017	-	11,017
3030				408	CONTR	-	2,150	(2,150)	12,000	-	12,000
3030				410	OFFICE SUPPORT	263	468	(206)	2,500	-	2,500
3030				436	SPONSORSHIPS	13,353	-	13,353		-	-
3030				494	OCTO IT ASSESSMENT	2,070	4,945	(2,875)	2,925	-	2,925
3030				40 Total		33,644	8,805	24,839	30,400	-	30,400
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
3030		41		409	OTHER	921,857	639,602	282,255	906,109	8,959	897,150
3030				41 Total		921,857	639,602	282,255	906,109	8,959	897,150
			<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>		<b>PURCHASES - EQUIPMENT AND MACHINERY</b>						
3030		70		702		1,050	-	1,050		-	-
3030				70 Total		1,050	-	1,050		-	-
3030	0200			0200 Total		2,420,820	1,656,730	764,090	2,237,990	280,603	1,957,387
			<b>REGULAR PAY - CONT FULL TIME</b>								
3030	0400	11		111	CONTINUING FULL TIME	75,053	72,864	2,189		-	-
3030				11 Total		75,053	72,864	2,189		-	-
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
3030		14		147	MISC FRINGE BENEFITS	20,026	13,288	6,739		-	-
3030				14 Total		20,026	13,288	6,739		-	-



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			CONTRACTU AL								
			SERVICES -		CONTRACTUAL SERVICES -						
3030	0400	41	OTHER	409	OTHER	133,810	16,626	117,184			-
3030		41 Total				133,810	16,626	117,184			-
3030	0400 Total					228,889	102,778	126,111			-
			REGULAR								
			PAY - CONT								
3030	0600	11	FULL TIME	111	CONTINUING FULL TIME	75,094	-	75,094			-
3030		11 Total				75,094	-	75,094			-
			REGULAR								
			PAY -								
3030		12	OTHER	125	TERM FULL TIME	-	1,037	(1,037)	77,722	-	77,722
3030		12 Total				-	1,037	(1,037)	77,722	-	77,722
			FRINGE								
			BENEFITS -								
			CURR								
3030		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	3	(3)			-
3030				142	HEALTH BENEFITS	-	474	(474)			-
3030				147	MISC FRINGE BENEFITS	16,821	(904)	17,725	15,700	-	15,700
					RETIREMENT						
3030				148	CONTRIBUTION - FICA	-	292	(292)			-
3030				154	OPTICAL PLAN	-	4	(4)			-
3030				155	DENTAL PLAN	-	11	(11)			-
3030				157	PREPAID LEGAL	-	14	(14)			-
				158	MEDICARE CONTRIBUTION	-	68	(68)			-
				159	RETIREMENT	-	249	(249)			-
				161	DC HEALTH BENEFIT FEES	-	26	(26)			-
		14 Total				16,821	238	16,583	15,700	-	15,700
	0600 Total					91,915	1,275	90,640	93,422	-	93,422
3030 Total						3,283,121	2,339,063	944,058	2,822,546	328,220	2,494,326
			REGULAR								
			PAY - CONT								
3040	0100	11	FULL TIME	111	CONTINUING FULL TIME	135,706	141,516	(5,810)	138,420	35,636	102,784
		11 Total				135,706	141,516	(5,810)	138,420	35,636	102,784

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE BENEFITS - CURR</b>								
<b>3040</b>	<b>0100</b>	14	<b>PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	80	(80)	-	21	(21)
				142	HEALTH BENEFITS	-	22,517	(22,517)	-	6,131	(6,131)
				147	MISC FRINGE BENEFITS RETIREMENT	30,398	-	30,398	27,961	-	27,961
				148	CONTRIBUTION - FICA	-	8,756	(8,756)	-	2,115	(2,115)
				154	OPTICAL PLAN	-	55	(55)	-	14	(14)
				155	DENTAL PLAN	-	173	(173)	-	44	(44)
				158	MEDICARE CONTRIBUTION	-	2,048	(2,048)	-	495	(495)
				159	RETIREMENT	-	7,191	(7,191)	-	1,782	(1,782)
				161	DC HEALTH BENEFIT FEES	-	978	(978)	-	247	(247)
				<b>14 Total</b>		<b>30,398</b>	<b>41,798</b>	<b>(11,400)</b>	<b>27,961</b>	<b>10,847</b>	<b>17,114</b>
			<b>OTHER SERVICES AND CHARGES</b>		<b>INT PENALTIES QUICK PAY</b>						
		40		499	CLS 40	-	382	(382)	-	-	-
				<b>40 Total</b>		<b>-</b>	<b>382</b>	<b>(382)</b>			<b>-</b>
			<b>SUBSIDIES AND TRANSFERS</b>		<b>506 GRANTS &amp; GRATUITIES</b>						
		50				1,320,334	1,155,611	164,723	1,317,001	19,615	1,297,386
				<b>50 Total</b>		<b>1,320,334</b>	<b>1,155,611</b>	<b>164,723</b>	<b>1,317,001</b>	<b>19,615</b>	<b>1,297,386</b>
			<b>0100 Total</b>			<b>1,486,438</b>	<b>1,339,307</b>	<b>147,131</b>	<b>1,483,382</b>	<b>66,097</b>	<b>1,417,284</b>
			<b>OTHER SERVICES AND CHARGES</b>		<b>PAYMENT OF</b>						
<b>0150</b>		40		425	MEMBERSHIP DUES	24,151	-	24,151	-	-	-
				<b>40 Total</b>		<b>24,151</b>	<b>-</b>	<b>24,151</b>			<b>-</b>
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
		41		409	OTHER	4,975,849	3,672,786	1,303,063	5,000,000	(620,712)	5,620,712
				<b>41 Total</b>		<b>4,975,849</b>	<b>3,672,786</b>	<b>1,303,063</b>	<b>5,000,000</b>	<b>(620,712)</b>	<b>5,620,712</b>
			<b>0150 Total</b>			<b>5,000,000</b>	<b>3,672,786</b>	<b>1,327,214</b>	<b>5,000,000</b>	<b>(620,712)</b>	<b>5,620,712</b>

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>REGULAR PAY - CONT</b>								
3040 3040	0200	11	FULL TIME	111	CONTINUING FULL TIME	1,234,722	1,067,080	167,643	1,641,390	316,010	1,325,380
		11 Total				1,234,722	1,067,080	167,643	1,641,390	316,010	1,325,380
			<b>REGULAR PAY - OTHER</b>								
3040 3040		12	OTHER	125	TERM FULL TIME	1,089,037	583,674	505,364	813,484	171,241	642,243
		12 Total				1,089,037	583,674	505,364	813,484	171,241	642,243
			<b>ADDITIONA L GROSS PAY</b>		<b>ADMINISTRATIVE</b>						
3040 3040 3040 3040		13	PAY	132	PREMIUM	-	541	(541)	-	504	(504)
				134	TERMINAL LEAVE	-	21,898	(21,898)	-	-	-
				135	HOLIDAY PAY	-	379	(379)	-	-	-
		13 Total				-	22,818	(22,818)	-	504	(504)
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
3040 3040 3040		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	930	(930)	-	263	(263)
				142	HEALTH BENEFITS	-	169,869	(169,869)	-	43,062	(43,062)
				147	MISC FRINGE BENEFITS	389,148	(14,845)	403,994	530,224	2,334	527,890
					<b>RETIREMENT</b>						
3040 3040 3040 3040				148	CONTRIBUTION - FICA	-	108,550	(108,550)	-	27,910	(27,910)
				154	OPTICAL PLAN	-	1,160	(1,160)	-	307	(307)
				155	DENTAL PLAN	-	3,522	(3,522)	-	931	(931)
				157	PREPAID LEGAL	-	3,031	(3,031)	-	830	(830)
3040 3040				158	MEDICARE CONTRIBUTION	-	25,566	(25,566)	-	6,527	(6,527)
				159	RETIREMENT	-	86,399	(86,399)	-	20,293	(20,293)
3040 3040				161	DC HEALTH BENEFIT FEES	-	8,261	(8,261)	-	1,805	(1,805)
		14 Total				389,148	392,441	(3,292)	530,224	104,262	425,962
			<b>SUPPLIES AND MATERIALS</b>								
3040 3040 3040 3040		20	MATERIALS	201	OFFICE SUPPLIES MEDICAL SURGICAL &	14,000	5,999	8,001	26,941	-	26,941
				203	LAB	30,293	-	30,293	18,223	-	18,223
				219	IT SUPPLIES	30	-	30	-	-	-
		20 Total				44,323	5,999	38,324	45,164	-	45,164

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OTHER SERVICES AND CHARGES</b>								
3040	0200	40		401	TRAVEL - LOCAL			-	850	-	850
3040				402	TRAVEL - OUT OF CITY	19,549	5,225	14,323	28,176	-	28,176
3040				410	OFFICE SUPPORT	3,551	1,875	1,676			-
3040				494	OCTO IT ASSESSMENT	12,083	8,624	3,460	13,211	-	13,211
3040				40 Total		35,183	15,724	19,459	42,237	-	42,237
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
3040		41		409	OTHER	2,523,811	1,396,704	1,127,106	1,295,345	37,708	1,257,637
3040				41 Total		2,523,811	1,396,704	1,127,106	1,295,345	37,708	1,257,637
			<b>SUBSIDIES AND TRANSFERS</b>								
3040		50		506	GRANTS & GRATUITIES	1,884,325	1,510,292	374,033	1,066,999	109,322	957,677
3040				50 Total		1,884,325	1,510,292	374,033	1,066,999	109,322	957,677
			<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>		<b>PURCHASES - EQUIPMENT AND MACHINERY IT HARDWARE ACQUISITIONS</b>						
3040		70		702		2,100	-	2,100			-
3040				710		20,717	10,717	10,000	7,500	-	7,500
3040				70 Total		22,817	10,717	12,100	7,500	-	7,500
3040	0200 Total					7,223,366	5,005,449	2,217,918	5,442,343	739,047	4,703,296
			<b>REGULAR PAY - OTHER</b>								
3040	0400	12		125	TERM FULL TIME	-	58,232	(58,232)	-	(1,003)	1,003
3040				12 Total		-	58,232	(58,232)	-	(1,003)	1,003
			<b>ADDITIONA L GROSS PAY</b>								
3040		13		136	SUNDAY PAY	-	227	(227)			-
3040				13 Total		-	227	(227)			-
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
3040		14		141	GROUP LIFE INSURANCE	-	23	(23)	-	(1)	1
3040				147	MISC FRINGE BENEFITS	-	1,981	(1,981)			-

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE</b>		<b>RETIREMENT</b>						
3040	0400	14	<b>BENEFITS -</b>	148	CONTRIBUTION - FICA	-	2,564	(2,564)	-	(62)	62
3040				154	OPTICAL PLAN	-	37	(37)	-	(1)	1
3040				155	DENTAL PLAN	-	115	(115)	-	(3)	3
3040				157	PREPAID LEGAL	-	140	(140)	-	(3)	3
3040				158	MEDICARE CONTRIBUTION	-	600	(600)	-	(15)	15
3040				159	RETIREMENT	-	117	(117)	-	(50)	50
3040				<b>14 Total</b>		-	5,575	(5,575)	-	(135)	135
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
3040		41		409	OTHER	10,000	-	10,000			-
3040				<b>41 Total</b>		10,000	-	10,000			-
3040	<b>0400 Total</b>					<b>10,000</b>	<b>64,034</b>	<b>(54,034)</b>	<b>-</b>	<b>(1,137)</b>	<b>1,137</b>
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
0600		41		409	OTHER	473,382	473,382	-	656,078	47,818	608,260
				<b>41 Total</b>		473,382	473,382	-	656,078	47,818	608,260
	<b>0600 Total</b>					<b>473,382</b>	<b>473,382</b>	<b>-</b>	<b>656,078</b>	<b>47,818</b>	<b>608,260</b>
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
0700		41		409	OTHER	3,886	3,886	-			-
				<b>41 Total</b>		3,886	3,886	-			-
	<b>0700 Total</b>										
			<b>SUBSIDIES AND TRANSFERS</b>		<b>GRANTS &amp; GRATUITIES</b>						
		50		506	GRANTS & GRATUITIES	536,793	536,793	-			-
				<b>50 Total</b>		536,793	536,793	-			-
	<b>0700 Total</b>					<b>540,679</b>	<b>540,679</b>	<b>-</b>			<b>-</b>
<b>3040 Total</b>						<b>14,733,865</b>	<b>11,095,637</b>	<b>3,638,228</b>	<b>12,581,802</b>	<b>231,112</b>	<b>12,350,690</b>
			<b>REGULAR PAY - CONT FULL TIME</b>		<b>CONTINUING FULL TIME</b>						
3060	0100	11		111	CONTINUING FULL TIME	122,227	126,856	(4,629)	126,508	32,704	93,804
				<b>11 Total</b>		122,227	126,856	(4,629)	126,508	32,704	93,804

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE BENEFITS - CURR</b>								
<b>3060</b>	<b>0100</b>	14	<b>PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	77	(77)	-	19	(19)
				142	HEALTH BENEFITS	-	14,770	(14,770)	-	3,569	(3,569)
				147	MISC FRINGE BENEFITS RETIREMENT	27,379	(1,574)	28,952	25,555	-	25,555
				148	CONTRIBUTION - FICA	-	8,330	(8,330)	-	1,938	(1,938)
				154	OPTICAL PLAN	-	93	(93)	-	22	(22)
				155	DENTAL PLAN	-	259	(259)	-	62	(62)
				157	PREPAID LEGAL	-	222	(222)	-	53	(53)
				158	MEDICARE CONTRIBUTION	-	1,948	(1,948)	-	453	(453)
				159	RETIREMENT	-	6,854	(6,854)	-	1,635	(1,635)
				161	DC HEALTH BENEFIT FEES	-	628	(628)	-	150	(150)
				<b>14 Total</b>		<b>27,379</b>	<b>31,606</b>	<b>(4,227)</b>	<b>25,555</b>	<b>7,903</b>	<b>17,652</b>
	<b>0100 Total</b>					<b>149,606</b>	<b>158,462</b>	<b>(8,856)</b>	<b>152,063</b>	<b>40,607</b>	<b>111,456</b>
			<b>REGULAR PAY - CONT</b>								
<b>0200</b>		11	<b>FULL TIME</b>	111	CONTINUING FULL TIME	446,471	377,773	68,698	584,197	89,858	494,339
				<b>11 Total</b>		<b>446,471</b>	<b>377,773</b>	<b>68,698</b>	<b>584,197</b>	<b>89,858</b>	<b>494,339</b>
			<b>REGULAR PAY -</b>								
		12	<b>OTHER</b>	125	TERM FULL TIME	117,040	70,782	46,257	218,108	31,576	186,532
				<b>12 Total</b>		<b>117,040</b>	<b>70,782</b>	<b>46,257</b>	<b>218,108</b>	<b>31,576</b>	<b>186,532</b>
			<b>ADDITIONA L GROSS</b>								
		13	<b>PAY</b>	135	HOLIDAY PAY			-	-	-	-
				136	SUNDAY PAY			-	-	-	-
				<b>13 Total</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>FRINGE BENEFITS - CURR</b>								
		14	<b>PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	258	(258)	-	65	(65)
				142	HEALTH BENEFITS	-	50,025	(50,025)	-	12,080	(12,080)
				147	MISC FRINGE BENEFITS	102,320	3,500	98,820	162,066	-	162,066

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE</b>		<b>RETIREMENT</b>						
3060	0200	14	<b>BENEFITS -</b>	148	CONTRIBUTION - FICA	-	27,533	(27,533)	-	6,272	(6,272)
3060	0200			154	OPTICAL PLAN	-	323	(323)	-	92	(92)
3060	0200			155	DENTAL PLAN	-	920	(920)	-	280	(280)
3060	0200			157	PREPAID LEGAL	-	715	(715)	-	176	(176)
3060	0200			158	MEDICARE CONTRIBUTION	-	6,476	(6,476)	-	1,703	(1,703)
3060	0200			159	RETIREMENT	-	20,737	(20,737)	-	5,604	(5,604)
3060	0200			161	DC HEALTH BENEFIT FEES	-	2,355	(2,355)	-	475	(475)
3060	0200			14 Total		102,320	112,842	(10,522)	162,066	26,748	135,318
			<b>SUPPLIES AND MATERIALS</b>		<b>MEDICAL SURGICAL &amp; LAB</b>						
3060	0200	20		203	LAB	5,130,840	3,285,610	1,845,230	7,049,704	798,427	6,251,277
3060	0200			20 Total		5,130,840	3,285,610	1,845,230	7,049,704	798,427	6,251,277
			<b>OTHER SERVICES AND CHARGES</b>								
3060	0200	40		401	TRAVEL - LOCAL	1,200	-	1,200	3,400	-	3,400
3060	0200			402	TRAVEL - OUT OF CITY	6,000	6,675	(675)	12,510	-	12,510
3060	0200			414	ADVERTISING			-	50,000	-	50,000
3060	0200			40 Total		7,200	6,675	525	65,910	-	65,910
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
3060	0200	41		409	OTHER	9,589,591	7,536,905	2,052,686	3,000,000	98,891	2,901,109
3060				41 Total		9,589,591	7,536,905	2,052,686	3,000,000	98,891	2,901,109
			<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>		<b>IT HARDWARE ACQUISITIONS</b>						
3060		70		710	ACQUISITIONS			-	12,000	-	12,000
3060				70 Total				-	12,000	-	12,000
3060	0200			0200 Total		15,393,461	11,390,587	4,002,875	11,091,984	1,045,500	10,046,484
			<b>REGULAR PAY - CONT FULL TIME</b>								
3060	0600	11		111	CONTINUING FULL TIME	588,272	543,272	45,000	530,655	116,027	414,629
3060				11 Total		588,272	543,272	45,000	530,655	116,027	414,629

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>REGULAR</b>								
			<b>PAY -</b>								
3060	0600	12	OTHER	125	TERM FULL TIME	62,286	69,862	(7,576)	71,889	18,376	53,513
3060		12 Total				62,286	69,862	(7,576)	71,889	18,376	53,513
			<b>ADDITIONAL GROSS</b>								
			<b>PAY</b>								
3060		13		134	TERMINAL LEAVE			-	-	24,006	(24,006)
3060		13 Total						-	-	24,006	(24,006)
			<b>FRINGE BENEFITS - CURR</b>								
			<b>PERSONNEL</b>								
3060		14		141	GROUP LIFE INSURANCE	-	340	(340)	-	66	(66)
3060				142	HEALTH BENEFITS	-	55,196	(55,196)	-	11,814	(11,814)
3060				147	MISC FRINGE BENEFITS	88,733	(13,294)	102,027	125,569	-	125,569
					RETIREMENT						
3060				148	CONTRIBUTION - FICA	-	42,504	(42,504)	-	9,601	(9,601)
3060				154	OPTICAL PLAN	-	494	(494)	-	105	(105)
3060				155	DENTAL PLAN	-	1,481	(1,481)	-	311	(311)
				157	PREPAID LEGAL	-	1,607	(1,607)	-	334	(334)
				158	MEDICARE CONTRIBUTION	-	9,940	(9,940)	-	2,245	(2,245)
				159	RETIREMENT	-	34,350	(34,350)	-	6,720	(6,720)
				161	DC HEALTH BENEFIT FEES	-	2,578	(2,578)	-	509	(509)
		14 Total				88,733	135,197	(46,463)	125,569	31,704	93,865
			<b>RENTALS - LAND AND STRUCTURE</b>								
					RENTALS - LAND AND						
		32	S	309	STRUCTURES	544,206	544,206	-	-	-	-
		32 Total				544,206	544,206	-	-	-	-
		<b>0600 Total</b>				<b>1,283,497</b>	<b>1,292,536</b>	<b>(9,039)</b>	<b>728,114</b>	<b>190,113</b>	<b>538,002</b>
<b>3060 Total</b>						<b>16,826,564</b>	<b>12,841,585</b>	<b>3,984,980</b>	<b>11,972,161</b>	<b>1,276,219</b>	<b>10,695,941</b>
			<b>REGULAR</b>								
			<b>PAY - CONT</b>								
			<b>FULL TIME</b>								
3070	0100	11		111	CONTINUING FULL TIME	240,748	201,350	39,398	-	64,959	(64,959)
		11 Total				240,748	201,350	39,398	-	64,959	(64,959)



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>REGULAR PAY -</b>								
3070	0100	12	<b>OTHER</b>	125	TERM FULL TIME	71,536	61,945	9,590	-	17,031	(17,031)
		12 Total				71,536	61,945	9,590	-	17,031	(17,031)
			<b>ADDITIONA L GROSS PAY</b>								
		13		134	TERMINAL LEAVE	-	329	(329)	-		-
				135	HOLIDAY PAY	-	274	(274)	-	(1)	1
		13 Total				-	603	(603)	-	(1)	1
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
		14		141	GROUP LIFE INSURANCE	-	181	(181)	-	46	(46)
				142	HEALTH BENEFITS	-	39,210	(39,210)	-	9,559	(9,559)
				147	MISC FRINGE BENEFITS RETIREMENT	69,952	(10,633)	80,585	(0)	-	(0)
				148	CONTRIBUTION - FICA RETIREMENT	-	17,486	(17,486)	-	4,391	(4,391)
				152	SERVICE CONTRIBUTION - CIVIL	-	1,912	(1,912)	-	481	(481)
				154	OPTICAL PLAN	-	210	(210)	-	52	(52)
				155	DENTAL PLAN	-	664	(664)	-	162	(162)
				157	PREPAID LEGAL	-	588	(588)	-	142	(142)
				158	MEDICARE CONTRIBUTION	-	4,491	(4,491)	-	1,124	(1,124)
				159	RETIREMENT	-	14,463	(14,463)	-	3,644	(3,644)
				161	DC HEALTH BENEFIT FEES	-	1,817	(1,817)	-	409	(409)
		14 Total				69,952	70,389	(437)	(0)	20,009	(20,009)
			<b>OTHER SERVICES AND CHARGES</b>								
		40			PROF SERVICE FEES & CONTR	837	-	837	-	-	-
				410	OFFICE SUPPORT	-	719	(719)	-	-	-
		40 Total				837	719	118	-	-	-

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
3070	0100	41		409		85,272	24,217	61,055	-	-	-
3070		41 Total				85,272	24,217	61,055	-	-	-
3070	0100 Total					468,344	359,223	109,121	(0)	101,998	(101,998)
			<b>REGULAR PAY - CONT FULL TIME</b>		<b>ADMINISTRATIVE PREMIUM</b>						
3070	0200	11		111	CONTINUING FULL TIME	330,376	579,794	(249,418)	0	27,943	(27,943)
3070		11 Total				330,376	579,794	(249,418)	0	27,943	(27,943)
			<b>REGULAR PAY - OTHER</b>		<b>TERMINAL LEAVE</b>						
3070		12		125	TERM FULL TIME	172,627	232,311	(59,684)	0	24,610	(24,610)
3070		12 Total				172,627	232,311	(59,684)	0	24,610	(24,610)
			<b>ADDITIONA L GROSS PAY</b>		<b>HOLIDAY PAY</b>						
3070		13		132		-	16	(16)			-
3070				134				-	-	7,629	(7,629)
3070				135			672	(672)			-
3070		13 Total				-	688	(688)	-	7,629	(7,629)
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>		<b>GROUP LIFE INSURANCE</b>						
3070		14		141		-	600	(600)	-	30	(30)
3070				142	HEALTH BENEFITS	-	101,196	(101,196)	-	9,507	(9,507)
3070				147	MISC FRINGE BENEFITS RETIREMENT	120,641	1,340	119,301	-	-	-
3070				148	CONTRIBUTION - FICA RETIREMENT CONTRIBUTION - CIVIL	-	45,095	(45,095)	-	3,490	(3,490)
3070				152	SERVICE	-	5,735	(5,735)	-	-	-
3070				154	OPTICAL PLAN	-	580	(580)	-	45	(45)
3070				155	DENTAL PLAN	-	1,739	(1,739)	-	148	(148)
3070				157	PREPAID LEGAL	-	1,378	(1,378)	-	93	(93)
3070				158	MEDICARE CONTRIBUTION	-	11,752	(11,752)	-	816	(816)
3070				159	RETIREMENT	-	37,181	(37,181)	-	2,556	(2,556)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>FRINGE</b>								
3070	0200	14	<b>BENEFITS -</b>	161	DC HEALTH BENEFIT FEES	-	4,941	(4,941)	-	477	(477)
3070		14 Total				120,641	211,538	(90,898)	-	17,162	(17,162)
3070	0200 Total					623,644	1,024,331	(400,687)	0	77,346	(77,346)
			<b>REGULAR</b>								
			<b>PAY - CONT</b>								
			<b>FULL TIME</b>								
3070	0600	11	<b>FULL TIME</b>	111	CONTINUING FULL TIME	44,135	95,501	(51,366)	-	11,777	(11,777)
3070		11 Total				44,135	95,501	(51,366)	-	11,777	(11,777)
			<b>REGULAR</b>								
			<b>PAY -</b>								
			<b>OTHER</b>								
3070		12	<b>OTHER</b>	125	TERM FULL TIME	-	3,196	(3,196)	-	-	-
3070		12 Total				-	3,196	(3,196)	-	-	-
			<b>ADDITIONA</b>								
			<b>L GROSS</b>								
			<b>PAY</b>								
3070		13	<b>PAY</b>	132	ADMINISTRATIVE PREMIUM	-	478	(478)	-	32	(32)
3070		13 Total				-	478	(478)	-	32	(32)
			<b>FRINGE</b>								
			<b>BENEFITS -</b>								
			<b>CURR</b>								
			<b>PERSONNEL</b>								
3070		14	<b>PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	28	(28)	-	7	(7)
3070				147	MISC FRINGE BENEFITS	9,886	11,289	(1,403)	0	-	0
					RETIREMENT						
3070				148	CONTRIBUTION - FICA	-	2,957	(2,957)	-	676	(676)
				154	OPTICAL PLAN	-	37	(37)	-	9	(9)
				155	DENTAL PLAN	-	128	(128)	-	31	(31)
				157	PREPAID LEGAL	-	84	(84)	-	20	(20)
				158	MEDICARE CONTRIBUTION	-	692	(692)	-	158	(158)
				159	RETIREMENT	-	2,471	(2,471)	-	590	(590)
		14 Total				9,886	17,686	(7,800)	0	1,491	(1,491)
	0600 Total					54,021	116,860	(62,839)	0	13,300	(13,300)
3070 Total						1,146,010	1,500,414	(354,404)	(0)	192,644	(192,644)
			<b>REGULAR</b>								
			<b>PAY - CONT</b>								
			<b>FULL TIME</b>								
3080	0100	11	<b>FULL TIME</b>	111	CONTINUING FULL TIME	478,495	456,954	21,541	493,265	117,220	376,045
		11 Total				478,495	456,954	21,541	493,265	117,220	376,045

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>ADDITIONAL GROSS</b>								
3080	0100	13	PAY	134	TERMINAL LEAVE	-	2,955	(2,955)			-
		13 Total				-	2,955	(2,955)			-
			<b>FRINGE BENEFITS - CURR</b>								
		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	264	(264)	-	68	(68)
				142	HEALTH BENEFITS	-	71,049	(71,049)	-	17,967	(17,967)
				147	MISC FRINGE BENEFITS	107,183	-	107,183	99,640	-	99,640
					RETIREMENT						
				148	CONTRIBUTION - FICA	-	28,545	(28,545)	-	6,983	(6,983)
				154	OPTICAL PLAN	-	444	(444)	-	105	(105)
				155	DENTAL PLAN	-	1,398	(1,398)	-	328	(328)
				157	PREPAID LEGAL	-	843	(843)	-	212	(212)
				158	MEDICARE CONTRIBUTION	-	6,691	(6,691)	-	1,633	(1,633)
				159	RETIREMENT	-	23,473	(23,473)	-	5,861	(5,861)
				161	DC HEALTH BENEFIT FEES	-	3,118	(3,118)	-	734	(734)
		14 Total				107,183	135,824	(28,642)	99,640	33,892	65,748
			<b>SUPPLIES AND MATERIALS</b>								
		20		203	MEDICAL SURGICAL & LAB	90,000	68,250	21,750	90,000	-	90,000
		20 Total				90,000	68,250	21,750	90,000	-	90,000
			<b>OTHER SERVICES AND CHARGES</b>								
		40		402	TRAVEL - OUT OF CITY	-	181	(181)			-
					MAINTENANCE & REPAIRS						
				407	OTHER	3,600	250	3,350	3,600	-	3,600
				410	OFFICE SUPPORT	-	297	(297)			-
		40 Total				3,600	728	2,872	3,600	-	3,600
			<b>CONTRACTUAL SERVICES - OTHER</b>								
		41		409	CONTRACTUAL SERVICES - OTHER	64,800	17,000	47,800	64,800	3,500	61,300
		41 Total				64,800	17,000	47,800	64,800	3,500	61,300

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3080	0100	Total				744,077	681,711	62,366	751,305	154,612	596,693
			<b>REGULAR PAY - CONT FULL TIME</b>								
3080	0200	11		111	CONTINUING FULL TIME	1,366,009	767,688	598,321	879,403	95,927	783,476
3080		11 Total				1,366,009	767,688	598,321	879,403	95,927	783,476
			<b>REGULAR PAY - OTHER</b>								
3080		12		122	CONTINUING PART TIME	82,104	12,575	69,529	83,477	3,474	80,003
3080				125	TERM FULL TIME	232,177	505,330	(273,154)	156,179	113,057	43,121
3080		12 Total				314,281	517,905	(203,624)	239,656	116,531	123,124
			<b>ADDITIONA L GROSS PAY</b>								
3080		13		134	TERMINAL LEAVE	-	2,129	(2,129)	-	2,813	(2,813)
3080				135	HOLIDAY PAY	-	824	(824)	-	(5)	5
3080		13 Total				-	2,953	(2,953)	-	2,808	(2,808)
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
3080		14		141	GROUP LIFE INSURANCE	-	533	(533)	-	111	(111)
3080				142	HEALTH BENEFITS	-	167,480	(167,480)	-	34,001	(34,001)
3080				147	MISC FRINGE BENEFITS	377,259	66,834	310,425	286,650	171	286,479
					RETIREMENT						
3080				148	CONTRIBUTION - FICA	-	60,576	(60,576)	-	12,390	(12,390)
3080				154	OPTICAL PLAN	-	919	(919)	-	190	(190)
3080				155	DENTAL PLAN	-	2,973	(2,973)	-	609	(609)
3080				157	PREPAID LEGAL	-	2,118	(2,118)	-	448	(448)
3080				158	MEDICARE CONTRIBUTION	-	14,167	(14,167)	-	2,898	(2,898)
3080				159	RETIREMENT	-	43,500	(43,500)	-	8,296	(8,296)
3080				161	DC HEALTH BENEFIT FEES	-	8,085	(8,085)	-	1,560	(1,560)
3080		14 Total				377,259	367,186	10,073	286,650	60,672	225,978
			<b>SUPPLIES AND MATERIALS</b>								
3080		20		201	OFFICE SUPPLIES	2,416	-	2,416	243,449	-	243,449
					MEDICAL SURGICAL &						
3080				203	LAB	-	-	-	28,250	-	28,250
3080		20 Total				2,416	-	2,416	271,699	-	271,699

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>OTHER SERVICES AND CHARGES</b>								
3080	0200	40		401	TRAVEL - LOCAL			-	1,409	-	1,409
3080	0200			402	TRAVEL - OUT OF CITY	2,629	657	1,972			-
					MAINTENANCE & REPAIRS						
3080	0200			404	AUTO			-	100,000	-	100,000
					PROF SERVICE FEES &						
3080	0200			408	CONTR	2,925	-	2,925			-
3080	0200			410	OFFICE SUPPORT	3,706	-	3,706			-
3080	0200			494	OCTO IT ASSESSMENT	1,801	1,801	-	7,200	-	7,200
3080	0200			40 Total		11,061	2,458	8,603	108,609	-	108,609
			<b>CONTRACTU AL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
3080	0200	41		409	OTHER	45,533	2,400	43,133	1,173,160	8,333	1,164,827
3080	0200			41 Total		45,533	2,400	43,133	1,173,160	8,333	1,164,827
			<b>SUBSIDIES AND TRANSFERS</b>								
3080	0200	50		506	GRANTS & GRATUITIES	90,900	74,516	16,384	50,000	-	50,000
3080				50 Total		90,900	74,516	16,384	50,000	-	50,000
			<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>		<b>PURCHASES - EQUIPMENT AND MACHINERY IT HARDWARE ACQUISITIONS</b>						
3080		70		702		3,600	-	3,600	522,545	-	522,545
3080				710				-	49,000	-	49,000
3080				70 Total		3,600	-	3,600	571,545	-	571,545
3080	0200			3080 0200 Total		2,211,059	1,735,106	475,953	3,580,722	284,271	3,296,451
			<b>REGULAR PAY - CONT FULL TIME</b>								
3080	0600	11		111	CONTINUING FULL TIME	163,250	169,429	(6,179)	173,148	44,761	128,387
3080				11 Total		163,250	169,429	(6,179)	173,148	44,761	128,387
			<b>REGULAR PAY - OTHER</b>								
3080		12		125	TERM FULL TIME	64,050	71,876	(7,826)	74,102	3,020	71,082
3080				12 Total		64,050	71,876	(7,826)	74,102	3,020	71,082

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>ADDITIONAL GROSS</b>								
3080	0600	13	PAY	134	TERMINAL LEAVE			-	-	6,754	(6,754)
3080				135	HOLIDAY PAY	-	205	(205)			-
3080				136	SUNDAY PAY	-	9	(9)			-
3080				13 Total		-	214	(214)	-	6,754	(6,754)
			<b>FRINGE BENEFITS - CURR</b>								
3080		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	140	(140)	-	29	(29)
3080				142	HEALTH BENEFITS	-	29,411	(29,411)	-	5,530	(5,530)
3080				147	MISC FRINGE BENEFITS RETIREMENT			-	49,945	-	49,945
				148	CONTRIBUTION - FICA	-	15,211	(15,211)	-	3,246	(3,246)
				154	OPTICAL PLAN	-	236	(236)	-	43	(43)
				155	DENTAL PLAN	-	738	(738)	-	129	(129)
				157	PREPAID LEGAL	-	632	(632)	-	119	(119)
				158	MEDICARE CONTRIBUTION	-	3,557	(3,557)	-	759	(759)
				159	RETIREMENT	-	12,402	(12,402)	-	2,389	(2,389)
				161	DC HEALTH BENEFIT FEES	-	1,121	(1,121)	-	222	(222)
				14 Total		-	63,449	(63,449)	49,945	12,466	37,479
				0600 Total		227,300	304,968	(77,668)	297,195	67,002	230,193
<b>3080 Total</b>						<b>3,182,437</b>	<b>2,721,785</b>	<b>460,651</b>	<b>4,629,222</b>	<b>505,885</b>	<b>4,123,337</b>
			<b>REGULAR PAY - CONT FULL TIME</b>								
3085	0100	11	FULL TIME	111	CONTINUING FULL TIME	195,657	196,166	(509)	258,709	71,544	187,165
				11 Total		195,657	196,166	(509)	258,709	71,544	187,165
			<b>REGULAR PAY - OTHER</b>								
		12	OTHER	122	CONTINUING PART TIME	101,512	163,256	(61,744)	86,564	41,832	44,732
				12 Total		101,512	163,256	(61,744)	86,564	41,832	44,732
			<b>FRINGE BENEFITS - CURR</b>								
		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	201	(201)	-	53	(53)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3085	0100	14	FRINGE	142	HEALTH BENEFITS	-	33,209	(33,209)	-	8,506	(8,506)
				147	MISC FRINGE BENEFITS RETIREMENT	66,566	(11,551)	78,116	69,745	-	69,745
				148	CONTRIBUTION - FICA	-	24,553	(24,553)	-	5,552	(5,552)
				154	OPTICAL PLAN	-	252	(252)	-	66	(66)
				155	DENTAL PLAN	-	747	(747)	-	197	(197)
				157	PREPAID LEGAL	-	415	(415)	-	107	(107)
				158	MEDICARE CONTRIBUTION	-	5,959	(5,959)	-	1,601	(1,601)
				159	RETIREMENT	-	18,654	(18,654)	-	5,203	(5,203)
				161	DC HEALTH BENEFIT FEES	-	1,917	(1,917)	-	482	(482)
				14 Total		66,566	74,358	(7,792)	69,745	21,766	47,979
				20	SUPPLIES AND MATERIALS						
				203	MEDICAL SURGICAL & LAB	15,000	-	15,000	15,000	-	15,000
				20 Total		15,000	-	15,000	15,000	-	15,000
				40	OTHER SERVICES AND CHARGES						
				402	TRAVEL - OUT OF CITY PROF SERVICE FEES &	-	3,715	(3,715)			-
				408	CONTR	10,000	1,128	8,872	12,401	-	12,401
				410	OFFICE SUPPORT	27,401	17,393	10,008	25,000	-	25,000
				40 Total		37,401	22,237	15,164	37,401	-	37,401
				41	CONTRACTU AL SERVICES - OTHER						
				409	CONTRACTUAL SERVICES - OTHER	295,569	241,359	54,211	410,726	40,461	370,265
				41 Total		295,569	241,359	54,211	410,726	40,461	370,265
				0100 Total		711,706	697,377	14,329	878,145	175,603	702,542
				11	REGULAR PAY - CONT FULL TIME						
				111	CONTINUING FULL TIME	367,535	316,854	50,680	422,578	102,885	319,693
				11 Total		367,535	316,854	50,680	422,578	102,885	319,693
				12	REGULAR PAY - OTHER						
				125	TERM FULL TIME			-	-	11,209	(11,209)
				12 Total				-	-	11,209	(11,209)



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>ADDITIONAL GROSS</b>								
3085 3085	0200	13	PAY	134	TERMINAL LEAVE	-	10,344	(10,344)			-
		13 Total				-	10,344	(10,344)			-
			<b>FRINGE BENEFITS - CURR</b>								
3085 3085 3085		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	179	(179)	-	56	(56)
				142	HEALTH BENEFITS	-	28,067	(28,067)	-	7,767	(7,767)
				147	MISC FRINGE BENEFITS	81,732	621	81,111	85,361	-	85,361
					RETIREMENT						
3085 3085				148	CONTRIBUTION - FICA	-	19,747	(19,747)	-	6,050	(6,050)
				154	OPTICAL PLAN	-	202	(202)	-	66	(66)
				155	DENTAL PLAN	-	575	(575)	-	193	(193)
				157	PREPAID LEGAL	-	44	(44)	-	35	(35)
3085 3085				158	MEDICARE CONTRIBUTION	-	4,670	(4,670)	-	1,603	(1,603)
				159	RETIREMENT	-	13,666	(13,666)	-	4,058	(4,058)
3085 3085				161	DC HEALTH BENEFIT FEES	-	1,549	(1,549)	-	445	(445)
		14 Total				81,732	69,321	12,410	85,361	20,272	65,088
			<b>SUPPLIES AND MATERIALS</b>								
3085 3085 3085		20		201	OFFICE SUPPLIES	1,253	-	1,253			-
					MEDICAL SURGICAL &						
				203	LAB				5,650	-	5,650
		20 Total				1,253	-	1,253	5,650	-	5,650
			<b>OTHER SERVICES AND CHARGES</b>								
3085 3085 3085		40		402	TRAVEL - OUT OF CITY	131	-	131			-
				494	OCTO IT ASSESSMENT	911	797	115			-
		40 Total				1,042	797	245			-
			<b>CONTRACTUAL SERVICES - OTHER</b>								
3085 3085		41		409	OTHER	803,933	481,744	322,189	67,967	1,625	66,342
		41 Total				803,933	481,744	322,189	67,967	1,625	66,342

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>EQUIPMENT &amp; EQUIPMENT</b>								
3085	0200	70	RENTAL	710	IT HARDWARE ACQUISITIONS	66,101	32,373	33,728	10,650	-	10,650
3085		70 Total				66,101	32,373	33,728	10,650	-	10,650
3085	0200 Total					1,321,595	911,434	410,161	592,206	135,992	456,214
			<b>REGULAR PAY - CONT</b>								
3085	0600	11	FULL TIME	111	CONTINUING FULL TIME	133,199	138,063	(4,864)	137,863	30,923	106,940
3085		11 Total				133,199	138,063	(4,864)	137,863	30,923	106,940
			<b>FRINGE BENEFITS - CURR</b>								
		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	80	(80)	-	21	(21)
				142	HEALTH BENEFITS	-	12,524	(12,524)	-	3,612	(3,612)
				147	MISC FRINGE BENEFITS	29,837	117	29,720	27,848	-	27,848
					RETIREMENT						
				148	CONTRIBUTION - FICA	-	8,814	(8,814)	-	1,874	(1,874)
				154	OPTICAL PLAN	-	98	(98)	-	25	(25)
				155	DENTAL PLAN	-	308	(308)	-	78	(78)
				157	PREPAID LEGAL	-	375	(375)	-	95	(95)
				158	MEDICARE CONTRIBUTION	-	2,061	(2,061)	-	438	(438)
				159	RETIREMENT	-	7,075	(7,075)	-	1,546	(1,546)
				161	DC HEALTH BENEFIT FEES	-	575	(575)	-	146	(146)
		14 Total				29,837	32,028	(2,192)	27,848	7,836	20,013
	0600 Total					163,036	170,091	(7,056)	165,712	38,759	126,953
3085 Total						2,196,336	1,778,902	417,435	1,636,062	350,354	1,285,709
			<b>SUBSIDIES AND</b>								
3090	0100	50	TRANSFERS	506	GRANTS & GRATUITIES	200,000	199,999	1	421,410	35,598	385,812
		50 Total				200,000	199,999	1	421,410	35,598	385,812
	0100 Total					200,000	199,999	1	421,410	35,598	385,812
			<b>REGULAR PAY - CONT</b>								
3085	0200	11	FULL TIME	111	CONTINUING FULL TIME	135,341	120,534	14,807	205,306	31,077	174,230
3085		11 Total				135,341	120,534	14,807	205,306	31,077	174,230

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>REGULAR</b>								
			<b>PAY -</b>								
3090	0200	12	OTHER	125	TERM FULL TIME	176,370	143,612	32,758	197,694	70,716	126,978
3090		12 Total				176,370	143,612	32,758	197,694	70,716	126,978
			<b>ADDITIONAL GROSS</b>								
			<b>PAY</b>								
3090		13	PAY	134	TERMINAL LEAVE	-	329	(329)	-	-	-
3090		13 Total				-	329	(329)	-	-	-
			<b>FRINGE BENEFITS - CURR</b>								
			<b>PERSONNEL</b>								
3090		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	161	(161)	-	59	(59)
3090				142	HEALTH BENEFITS	-	41,558	(41,558)	-	11,580	(11,580)
3090				147	MISC FRINGE BENEFITS	69,993	(1,757)	71,750	81,406	-	81,406
					RETIREMENT						
3090				148	CONTRIBUTION - FICA	-	16,702	(16,702)	-	6,033	(6,033)
3090				154	OPTICAL PLAN	-	238	(238)	-	74	(74)
3090				155	DENTAL PLAN	-	596	(596)	-	196	(196)
3090				157	PREPAID LEGAL	-	630	(630)	-	216	(216)
					158 MEDICARE CONTRIBUTION	-	3,906	(3,906)	-	1,411	(1,411)
3090				159	RETIREMENT	-	13,937	(13,937)	-	3,523	(3,523)
					161 DC HEALTH BENEFIT FEES	-	1,950	(1,950)	-	507	(507)
3090		14 Total				69,993	77,921	(7,928)	81,406	23,599	57,807
			<b>SUPPLIES AND MATERIALS</b>								
				20	OFFICE SUPPLIES	500	423	77	-	-	-
		20 Total				500	423	77	-	-	-
			<b>OTHER SERVICES AND CHARGES</b>								
				40	TRAVEL - OUT OF CITY	12,661	4,404	8,257	-	-	-
		40 Total				12,661	4,404	8,257	-	-	-
			<b>CONTRACTUAL SERVICES - OTHER</b>								
				41	CONTRACTUAL SERVICES - OTHER	5,350,188	4,499,176	851,012	6,715,320	3,363,660	3,351,660

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
3090	0200	41	Total			5,350,188	4,499,176	851,012	6,715,320	3,363,660	3,351,660
			SUBSIDIES AND								
		50	TRANSFERS	506	GRANTS & GRATUITIES	14,847,034	6,676,511	8,170,523	6,200,000	1,062,103	5,137,897
		50	Total			14,847,034	6,676,511	8,170,523	6,200,000	1,062,103	5,137,897
			EQUIPMENT & EQUIPMENT								
		70	RENTAL		IT HARDWARE 710 ACQUISITIONS			-	2,000	-	2,000
		70	Total					-	2,000	-	2,000
		0200	Total			20,592,086	11,522,909	9,069,177	13,401,726	4,551,155	8,850,571
3090	Total					20,792,086	11,722,908	9,069,178	13,823,136	4,586,753	9,236,383
Grand	Total					120,242,807	80,024,621	40,218,186	90,217,230	13,069,362	77,147,868

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year Values													
						FY22 Sum of Budget	Sum of Expenditures	Sum of Variance	FY23 Sum of Budget	Sum of Expenditures	Sum of Variance								
2540	0100	11	<b>REGULAR PAY -</b>	111	CONTINUING FULL TIME	439,834	57,062	382,771	403,867	44,525	359,341								
			<b>CONT FULL</b>																
<b>11 Total</b>						439,834	57,062	382,771	403,867	44,525	359,341								
		12	<b>REGULAR PAY -</b>	125	TERM FULL TIME	-	70,031	(70,031)			-								
			<b>OTHER</b>																
<b>12 Total</b>						-	70,031	(70,031)			-								
		13	<b>ADDITIONAL</b>	135	HOLIDAY PAY	-	426	(426)	-	(10)	10								
			<b>GROSS PAY</b>																
<b>13 Total</b>						-	5,306	(5,306)	-	(10)	10								
		14	<b>FRINGE</b>	141	GROUP LIFE INSURANCE	-	87	(87)	-	26	(26)								
			<b>BENEFITS -</b>																
			<b>CURR</b>																
												142	HEALTH BENEFITS	-	11,483	(11,483)	-	3,966	(3,966)
												147	MISC FRINGE BENEFITS	98,523	(5,131)	103,654	84,744	-	84,744
													RETIREMENT						
												148	CONTRIBUTION - FICA	-	9,635	(9,635)	-	2,692	(2,692)
												154	OPTICAL PLAN	-	85	(85)	-	24	(24)
												155	DENTAL PLAN	-	263	(263)	-	76	(76)
												157	PREPAID LEGAL	-	206	(206)	-	27	(27)
													MEDICARE						
												158	CONTRIBUTION	-	2,253	(2,253)	-	630	(630)
	159	RETIREMENT	-	3,598	(3,598)	-	2,226	(2,226)											
		DC HEALTH BENEFIT																	
<b>14 Total</b>						98,523	23,061	75,461	84,744	9,832	74,911								
		15	<b>OVERTIME PAY</b>	133	OVERTIME PAY	-	84	(84)	-	(25)	25								
<b>15 Total</b>						-	84	(84)	-	(25)	25								
		20	<b>SUPPLIES AND</b>	201	OFFICE SUPPLIES	10,000	9,527	473	8,923	-	8,923								
			<b>MATERIALS</b>																
<b>20 Total</b>						10,000	9,527	473	8,923	-	8,923								
		40	<b>OTHER</b>	404	REPAIRS - AUTO	-	2,783	(2,783)			-								
			<b>SERVICES AND</b>																
<b>40 CHARGES</b>																			
<b>407 REPAIRS OTHER</b>						-	1,950	(1,950)			-								

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
2540	0100	40	<b>OTHER SERVICES AND</b>	408	PROF SERVICE FEES & CONTR	250,000	184,795	65,205	100,000	-	100,000
2540	0100			419	TUITION FOR EMPLOYEE TRAINING			-	20,000	-	20,000
2540	0100			425	PAYMENT OF MEMBERSHIP DUES	-	67	(67)			-
2540				494	OCTO IT ASSESSMENT	12,851	12,047	805			-
2540				499	INT PENALTIES QUICK PAY CLS 40	-	3,029	(3,029)			-
2540				<b>40 Total</b>		<b>262,851</b>	<b>204,671</b>	<b>58,180</b>	<b>120,000</b>	<b>-</b>	<b>120,000</b>
2540		41	<b>CONTRACTUAL SERVICES - OTHER</b>	409	CONTRACTUAL SERVICES - OTHER	510,606	732,774	(222,168)	461,354	500	460,854
2540				<b>41 Total</b>		<b>510,606</b>	<b>732,774</b>	<b>(222,168)</b>	<b>461,354</b>	<b>500</b>	<b>460,854</b>
2540		50	<b>SUBSIDIES AND TRANSFERS</b>	599	INT PENALTIES QUICK PAY CLS 50	-	787	(787)			-
2540				<b>50 Total</b>		<b>-</b>	<b>787</b>	<b>(787)</b>			<b>-</b>
2540	0100			<b>Total</b>		<b>1,321,813</b>	<b>1,103,304</b>	<b>218,510</b>	<b>1,078,887</b>	<b>54,823</b>	<b>1,024,065</b>
2540	0200	11	<b>REGULAR PAY - CONT FULL TIME</b>	111	CONTINUING FULL TIME	171,167	137,538	33,629	159,908	23,140	136,768
2540				<b>11 Total</b>		<b>171,167</b>	<b>137,538</b>	<b>33,629</b>	<b>159,908</b>	<b>23,140</b>	<b>136,768</b>
2540		12	<b>REGULAR PAY - OTHER</b>	125	TERM FULL TIME	210,678	3,074	207,604	-	6,326	(6,326)
2540				<b>12 Total</b>		<b>210,678</b>	<b>3,074</b>	<b>207,604</b>	<b>-</b>	<b>6,326</b>	<b>(6,326)</b>
2540		13	<b>ADDITIONAL GROSS PAY</b>	134	TERMINAL LEAVE	-	931	(931)			-
2540				135	HOLIDAY PAY	-	567	(567)	-	(3)	3
2540				136	SUNDAY PAY	-	3	(3)			-
2540				<b>13 Total</b>		<b>-</b>	<b>1,501</b>	<b>(1,501)</b>	<b>-</b>	<b>(3)</b>	<b>3</b>
2540	0100	14	<b>FRINGE BENEFITS - CURR PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	89	(89)	-	17	(17)
2540	0100			142	HEALTH BENEFITS	-	11,396	(11,396)	-	2,166	(2,166)
2540	0100			147	MISC FRINGE BENEFITS	87,219	(2,400)	89,619	32,301	-	32,301
2540	0100				RETIREMENT						
2540	0100			148	CONTRIBUTION - FICA	-	10,054	(10,054)	-	1,778	(1,778)
2540	0100			154	OPTICAL PLAN	-	86	(86)	-	15	(15)

HEPRA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
2540	0200	14	FRINGE	155	DENTAL PLAN	-	270	(270)	-	48	(48)
2540	0200			157	PREPAID LEGAL MEDICARE	-	65	(65)	-	14	(14)
2540	0200			158	CONTRIBUTION	-	2,351	(2,351)	-	416	(416)
2540	0200			159	RETIREMENT DC HEALTH BENEFIT	-	2,132	(2,132)	-	1,157	(1,157)
2540	0200			161	FEES	-	600	(600)	-	91	(91)
2540	0200			14 Total		87,219	24,643	62,576	32,301	5,704	26,597
2540	0200	15	OVERTIME PAY	133	OVERTIME PAY	-	71	(71)	-	(21)	21
2540	0200			15 Total		-	71	(71)	-	(21)	21
2540	0200	20	SUPPLIES AND MATERIALS	201	OFFICE SUPPLIES	6,797	1,744	5,053	1,333	-	1,333
2540	0200			20 Total		6,797	1,744	5,053	1,333	-	1,333
2540	0200	32	RENTALS - LAND AND STRUCTURES	309	RENTALS - LAND AND STRUCTURES	275,000	220,000	55,000			-
2540	0200			32 Total		275,000	220,000	55,000			-
2540	0200	40	OTHER SERVICES AND CHARGES	402	TRAVEL - OUT OF CITY	4,902	3,531	1,371	3,420	-	3,420
				410	OFFICE SUPPORT			-	1,270	-	1,270
				424	CONFERENCE FEES			-	1,541	-	1,541
				40 Total		4,902	3,531	1,371	6,231	-	6,231
2540	0200	41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	783,983	439,317	344,666	228,750	-	228,750
2540	0200			41 Total		783,983	439,317	344,666	228,750	-	228,750
2540	0200	50	SUBSIDIES AND TRANSFERS	506	GRANTS & GRATUITIES	4,292,916	1,259,739	3,033,177	662,759	12,928	649,831
2540	0200			50 Total		4,292,916	1,259,739	3,033,177	662,759	12,928	649,831
				<b>0200 Total</b>		<b>5,832,662</b>	<b>2,091,157</b>	<b>3,741,505</b>	<b>1,091,282</b>	<b>48,074</b>	<b>1,043,208</b>
				<b>2540 Total</b>		<b>7,154,476</b>	<b>3,194,461</b>	<b>3,960,015</b>	<b>2,170,170</b>	<b>102,897</b>	<b>2,067,273</b>
2550	0100	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	203,708	381,353	(177,645)	-	93,899	(93,899)
2550	0100			11 Total		203,708	381,353	(177,645)	-	93,899	(93,899)
2550	0100	13	ADDITIONAL GROSS PAY	132	ADMINISTRATIVE PREMIUM	-	611	(611)	-	735	(735)

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
2550	0100	13	ADDITIONAL	134	TERMINAL LEAVE	-	6,271	(6,271)	-	(2,509)	2,509
				135	HOLIDAY PAY	-	546	(546)	-		-
		13 Total				-	7,428	(7,428)	-	(1,774)	1,774
			<b>FRINGE BENEFITS - CURR</b>								
		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	208	(208)	-	55	(55)
				142	HEALTH BENEFITS	-	29,281	(29,281)	-	8,212	(8,212)
				147	MISC FRINGE BENEFITS RETIREMENT	49,941	3,860	46,081	-		-
				148	CONTRIBUTION - FICA	-	22,383	(22,383)	-	3,215	(3,215)
				154	OPTICAL PLAN	-	188	(188)	-	49	(49)
				155	DENTAL PLAN	-	548	(548)	-	143	(143)
				157	PREPAID LEGAL MEDICARE	-	392	(392)	-	108	(108)
				158	CONTRIBUTION	-	5,792	(5,792)	-	1,316	(1,316)
				159	RETIREMENT DC HEALTH BENEFIT	-	18,698	(18,698)	-	4,739	(4,739)
				161	FEES	-	1,358	(1,358)	-	334	(334)
		14 Total				49,941	82,709	(32,768)	-	18,170	(18,170)
		15	OVERTIME PAY	133	OVERTIME PAY	-	100	(100)	-	(30)	30
		15 Total				-	100	(100)	-	(30)	30
			<b>SUPPLIES AND MATERIALS</b>								
		20		201	OFFICE SUPPLIES	1,866	1,480	386	773	-	773
		20 Total				1,866	1,480	386	773	-	773
	<b>0100 Total</b>					<b>255,514</b>	<b>473,070</b>	<b>(217,556)</b>	<b>773</b>	<b>110,265</b>	<b>(109,493)</b>
<b>2550 Total</b>						<b>255,514</b>	<b>473,070</b>	<b>(217,556)</b>	<b>773</b>	<b>110,265</b>	<b>(109,493)</b>
			<b>REGULAR PAY - CONT FULL TIME</b>								
2560	0200	11		111	CONTINUING FULL TIME	244,223	261,531	(17,307)			-
		11 Total				244,223	261,531	(17,307)			-
			<b>ADDITIONAL GROSS PAY</b>								
		13		134	TERMINAL LEAVE	-	15,175	(15,175)			-
				135	HOLIDAY PAY	-	222	(222)			-
		13 Total				-	15,397	(15,397)			-
			<b>FRINGE BENEFITS - CURR</b>								
		14	PERSONNEL	141	GROUP LIFE INSURANCE	-	150	(150)			-



HEPRA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
2560	0200	14	FRINGE	142	HEALTH BENEFITS	-	13,572	(13,572)			-
				147	MISC FRINGE BENEFITS RETIREMENT	53,561	139	53,421			-
				148	CONTRIBUTION - FICA	-	17,498	(17,498)			-
				154	OPTICAL PLAN	-	131	(131)			-
				155	DENTAL PLAN	-	409	(409)			-
				157	PREPAID LEGAL MEDICARE	-	410	(410)			-
				158	CONTRIBUTION	-	4,092	(4,092)			-
				159	RETIREMENT DC HEALTH BENEFIT	-	12,586	(12,586)			-
				161	FEES	-	614	(614)			-
				14 Total		53,561	49,600	3,961			-
					<b>SUPPLIES AND MATERIALS</b>						
		20		201	OFFICE SUPPLIES	13,218	6,745	6,472			-
				20 Total		13,218	6,745	6,472			-
					<b>OTHER SERVICES AND CHARGES</b>						
		40		402	TRAVEL - OUT OF CITY PRINTING, DUPLICATING, ETC	500	-	500			-
				411		1,750	-	1,750			-
				416	POSTAGE TUITION FOR EMPLOYEE	750	-	750			-
				419	TRAINING	250	-	250			-
				40 Total		3,250	-	3,250			-
					<b>CONTRACTUAL SERVICES - OTHER</b>						
		41		409	CONTRACTUAL SERVICES - OTHER	5,837	5,837	-			-
				41 Total		5,837	5,837	-			-
					<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>						
		70		702	PURCHASES - EQUIPMENT AND MACHINERY	27,546	6,760	20,786			-
				70 Total		27,546	6,760	20,786			-
		<b>0200 Total</b>				<b>347,635</b>	<b>345,870</b>	<b>1,764</b>			-
<b>2560 Total</b>						<b>347,635</b>	<b>345,870</b>	<b>1,764</b>			-
					<b>REGULAR PAY - CONT FULL TIME</b>						
2570	0100	11		111	CONTINUING FULL TIME	97,668	82,500	15,168	101,237	-	101,237
				11 Total		97,668	82,500	15,168	101,237	-	101,237

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>ADDITIONAL</b>								
2570	0100	13	<b>GROSS PAY</b>	135	HOLIDAY PAY	-	1,352	(1,352)			-
2570		13 Total				-	1,352	(1,352)			-
			<b>FRINGE BENEFITS - CURR</b>								
2570		14	<b>PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	52	(52)			-
2570				142	HEALTH BENEFITS	-	6,220	(6,220)			-
2570				147	MISC FRINGE BENEFITS RETIREMENT	21,878	(1,710)	23,588	20,450	-	20,450
2570				148	CONTRIBUTION - FICA	-	5,849	(5,849)			-
2570				154	OPTICAL PLAN	-	46	(46)			-
2570				155	DENTAL PLAN	-	144	(144)			-
2570				157	PREPAID LEGAL MEDICARE	-	16	(16)			-
2570				158	CONTRIBUTION	-	1,368	(1,368)			-
2570				159	RETIREMENT DC HEALTH BENEFIT	-	4,635	(4,635)			-
2570				161	FEES	-	309	(309)			-
2570		14 Total				21,878	16,928	4,949	20,450	-	20,450
2570	0100	Total				119,546	100,781	18,765	121,687	-	121,687
			<b>REGULAR PAY - CONT FULL TIME</b>								
2570	0600	11		111	CONTINUING FULL TIME	183,937	83,433	100,504	107,729	5,798	101,931
2570		11 Total				183,937	83,433	100,504	107,729	5,798	101,931
			<b>ADDITIONAL</b>								
2570		13	<b>GROSS PAY</b>	138	BONUS PAY	-	1,818	(1,818)			-
2570		13 Total				-	1,818	(1,818)			-
			<b>FRINGE BENEFITS - CURR</b>								
2570		14	<b>PERSONNEL</b>	141	GROUP LIFE INSURANCE	-	62	(62)	-	3	(3)
2570				142	HEALTH BENEFITS	-	7,153	(7,153)	-	461	(461)
2570				147	MISC FRINGE BENEFITS RETIREMENT	20,682	(3,806)	24,488	21,761	-	21,761
2570				148	CONTRIBUTION - FICA	-	4,463	(4,463)			-
2570				154	OPTICAL PLAN	-	44	(44)	-	2	(2)
2570				155	DENTAL PLAN MEDICARE	-	125	(125)	-	7	(7)
2570				158	CONTRIBUTION	-	1,595	(1,595)	-	81	(81)

HEPRA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
2570	0600	14	FRINGE	159	RETIREMENT DC HEALTH BENEFIT	-	5,613	(5,613)	-	290	(290)
2570	0600			161	FEES	-	342	(342)	-	19	(19)
2570	0600	14 Total				20,682	15,591	5,091	21,761	864	20,897
			<b>SUPPLIES AND MATERIALS</b>								
2570	0600	20		201	OFFICE SUPPLIES	2,165	108	2,057	2,500	-	2,500
2570	0600	20 Total				2,165	108	2,057	2,500	-	2,500
			<b>OTHER SERVICES AND CHARGES</b>								
2570	0600	40		408	PROF SERVICE FEES & CONTR	7,833	-	7,833			-
				410	OFFICE SUPPORT TUITION FOR EMPLOYEE	250	-	250	250	-	250
				419	TRAINING PAYMENT OF	-	7,500	(7,500)			-
				425	MEMBERSHIP DUES	3,000	3,583	(583)	3,000	-	3,000
		40 Total				11,083	11,083	-	3,250	-	3,250
			<b>CONTRACTUAL SERVICES - OTHER</b>								
		41		409	CONTRACTUAL SERVICES - OTHER			-	35,282	-	35,282
		41 Total						-	35,282	-	35,282
			<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>								
		70		702	PURCHASES - EQUIPMENT AND MACHINERY	9,153	-	9,153			-
		70 Total				9,153	-	9,153			-
	<b>0600 Total</b>					<b>227,020</b>	<b>112,033</b>	<b>114,986</b>	<b>170,522</b>	<b>6,662</b>	<b>163,860</b>
<b>2570 Total</b>						<b>346,565</b>	<b>212,814</b>	<b>133,751</b>	<b>292,209</b>	<b>6,662</b>	<b>285,547</b>
			<b>REGULAR PAY - CONT FULL TIME</b>								
2580	0100	11		111	CONTINUING FULL TIME			-	262,326	-	262,326
		11 Total						-	262,326	-	262,326
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>								
		14		147	MISC FRINGE BENEFITS			-	52,990	-	52,990
		14 Total						-	52,990	-	52,990
			<b>OTHER SERVICES AND CHARGES</b>								
		40		404	MAINTENANCE & REPAIRS - AUTO JUDGEMENTS,	9,149	2,130	7,020			-
				415	INDEMNITIES	-	6,423	(6,423)			-

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
2580	0100	40	OTHER SERVICES AND	499	INT PENALTIES QUICK PAY CLS 40	-	596	(596)	-	-	-
2580		40 Total				9,149	9,149	-			-
2580		41	CONTRACTUAL SERVICES - OTHER	409	CONTRACTUAL SERVICES - OTHER	31,884	7,592	24,292	25,250	-	25,250
2580		41 Total				31,884	7,592	24,292	25,250	-	25,250
2580	0100 Total					41,034	16,742	24,292	340,565	-	340,565
2580	0200	11	REGULAR PAY - CONT FULL TIME	111	CONTINUING FULL TIME	3,150,213	1,630,794	1,519,419	2,177,351	420,984	1,756,367
2580		11 Total				3,150,213	1,630,794	1,519,419	2,177,351	420,984	1,756,367
2580		12	REGULAR PAY - OTHER	125	TERM FULL TIME	384,788	475,081	(90,294)	120,755	236,496	(115,741)
2580		12 Total				384,788	475,081	(90,294)	120,755	236,496	(115,741)
2580		13	ADDITIONAL GROSS PAY	134	TERMINAL LEAVE	-	93,482	(93,482)	-	(10,034)	10,034
2580				135	HOLIDAY PAY	-	3,927	(3,927)	-	402	(402)
2580				136	SUNDAY PAY	-	408	(408)	-	(1)	1
2580		13 Total				-	97,817	(97,817)	-	(9,633)	9,633
2580		14	FRINGE BENEFITS - CURR PERSONNEL	141	GROUP LIFE INSURANCE	-	1,184	(1,184)	-	362	(362)
2580				142	HEALTH BENEFITS	-	199,456	(199,456)	-	51,326	(51,326)
2580				147	MISC FRINGE BENEFITS RETIREMENT	805,639	(11,337)	816,975	489,843	(52)	489,895
2580				148	CONTRIBUTION - FICA RETIREMENT CONTRIBUTION - CIVIL	-	132,616	(132,616)	-	33,685	(33,685)
2580				152	SERVICE	-	5,892	(5,892)	-	1,487	(1,487)
2580				154	OPTICAL PLAN	-	1,498	(1,498)	-	420	(420)
2580				155	DENTAL PLAN	-	4,475	(4,475)	-	1,249	(1,249)
2580				157	PREPAID LEGAL MEDICARE	-	2,831	(2,831)	-	810	(810)
2580				158	CONTRIBUTION	-	33,297	(33,297)	-	9,140	(9,140)
2580				159	RETIREMENT	-	71,288	(71,288)	-	17,920	(17,920)
2580				160	DC METRO BENEFITS DC HEALTH BENEFIT	-	(50)	50	-	-	-
2580				161	FEES	-	8,600	(8,600)	-	2,039	(2,039)

HEPRA

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
2580	0200	14 Total				805,639	449,750	355,889	489,843	118,385	371,458
2580	0200	15	OVERTIME PAY	133	OVERTIME PAY	-	266	(266)	-	2,685	(2,685)
2580	0200	15 Total				-	266	(266)	-	2,685	(2,685)
			<b>SUPPLIES AND</b>								
2580	0200	20	<b>MATERIALS</b>	201	OFFICE SUPPLIES CUSTODIAL AND	5,828	131,706	(125,878)	143,932	-	143,932
2580	0200			202	MAINTENANCE MEDICAL SURGICAL &	-	9,992	(9,992)			-
2580	0200			203	LAB	451,494	29,539	421,955			-
2580	0200			209	FOOD PROVISIONS	2,500	24	2,476			-
2580	0200			219	IT SUPPLIES	-	13,973	(13,973)			-
2580	0200	20 Total				459,822	185,234	274,587	143,932	-	143,932
			<b>OTHER</b>								
			<b>SERVICES AND</b>								
			<b>CHARGES</b>								
2580	0200	40		401	TRAVEL - LOCAL	500	-	500	450	-	450
2580	0200			402	TRAVEL - OUT OF CITY MAINTENANCE &	18,282	7,517	10,765	31,782	-	31,782
2580	0200			404	REPAIRS - AUTO MAINTENANCE &	16,994	-	16,994			-
2580	0200			407	REPAIRS OTHER PROF SERVICE FEES &	-	1,050	(1,050)			-
2580	0200			408	CONTR	113,324	2,094	111,230	1,026,254	-	1,026,254
2580	0200			410	OFFICE SUPPORT PRINTING, DUPLICATING,	500	-	500	11,357	-	11,357
2580	0200			411	ETC JUDGEMENTS,	1,500	-	1,500	500	-	500
2580	0200			415	INDEMNITIES	-	67,200	(67,200)			-
2580	0200			416	POSTAGE TUITION FOR EMPLOYEE	1,000	-	1,000	1,000	-	1,000
2580	0200			419	TRAINING	5,500	-	5,500	400	-	400
2580	0200			424	CONFERENCE FEES PAYMENT OF	6,000	6,114	(114)	7,300	-	7,300
2580	0200			425	MEMBERSHIP DUES			-	348	-	348
2580	0200			494	OCTO IT ASSESSMENT	15,572	13,236	2,336			-
2580	0200	40 Total				179,172	97,211	81,961	1,079,391	-	1,079,391
			<b>CONTRACTUAL</b>								
			<b>SERVICES -</b>								
			<b>OTHER</b>								
		41		CONTRACTUAL	409 SERVICES - OTHER	6,982,870	4,246,533	2,736,337	3,065,848	211,164	2,854,683

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
2580	0200	41	CONTRACTUAL SERVICES -	417	IT CONSULTANT CONTRACTS			-	28,423	9,900	18,524
		41 Total				6,982,870	4,246,533	2,736,337	3,094,271	221,064	2,873,207
		70	EQUIPMENT & EQUIPMENT RENTAL	702	PURCHASES - EQUIPMENT AND MACHINERY	316,230	228,871	87,359	49,671	-	49,671
				706	RENTALS - MACHINERY AND EQUIPMENT	10,832	-	10,832			-
		70 Total				327,062	228,871	98,191	49,671	-	49,671
	0200 Total					12,289,565	7,411,557	4,878,008	7,155,215	989,981	6,165,233
2580 Total						12,330,599	7,428,299	4,902,300	7,495,780	989,981	6,505,799
Grand Total						20,434,788	11,654,513	8,780,275	9,958,932	1,209,806	8,749,126

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Fiscal Year		Values					
						FY22 Sum of Budget	Sum of Expenditures	Sum of Variance	FY23 Sum of Budget	Sum of Expenditures	Sum of Variance		
7010	0100	11	REGULAR PAY - CONT	111	CONTINUING FULL TIME	120,542	124,480	(3,938)	122,953	31,654	91,299		
			FULL TIME		111 TIME	120,542	124,480	(3,938)	122,953	31,654	91,299		
		11 Total				120,542	124,480	(3,938)	122,953	31,654	91,299		
		14	PERSONNEL	FRINGE BENEFITS - CURR	GROUP LIFE INSURANCE	141	70	(70)	-	18	(18)		
						142	HEALTH BENEFITS	-	12,367	(12,367)	-	3,521	(3,521)
						147	MISC FRINGE BENEFITS	27,001	-	27,001	24,836	-	24,836
						148	RETIREMENT CONTRIBUTION - FICA	-	7,808	(7,808)	-	1,684	(1,684)
						154	OPTICAL PLAN	-	73	(73)	-	19	(19)
						155	DENTAL PLAN	-	204	(204)	-	52	(52)
						158	MEDICARE CONTRIBUTION	-	1,826	(1,826)	-	445	(445)
						159	RETIREMENT	-	6,326	(6,326)	-	1,583	(1,583)
161	DC HEALTH BENEFIT FEES					-	578	(578)	-	147	(147)		
14 Total								27,001	29,253	(2,252)	24,836	7,470	17,367
40	OTHER SERVICES AND CHARGES	INT PENALTIES QUICK PAY CLS 40	499	-	609	(609)	-	-					
			40 Total			-	609	(609)	-	-			
0100 Total				147,543	154,343	(6,799)	147,789	39,123	108,666				
0200	11	REGULAR PAY - CONT	111	CONTINUING FULL TIME	222,643	234,960	(12,317)	231,500	59,486	172,014			
		FULL TIME		111 TIME	222,643	234,960	(12,317)	231,500	59,486	172,014			
11 Total				222,643	234,960	(12,317)	231,500	59,486	172,014				

OHE

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>REGULAR</b>								
			<b>PAY -</b>								
7010	0200	12	<b>OTHER</b>	121	TEMP FULL TIME	-	14,789	(14,789)	-	(939)	939
7010			<b>12 Total</b>			-	14,789	(14,789)	-	(939)	939
			<b>FRINGE</b>								
			<b>BENEFITS -</b>								
			<b>CURR</b>		GROUP LIFE						
7010		14	<b>PERSONNEL</b>	141	INSURANCE	-	133	(133)	-	35	(35)
7010				142	HEALTH BENEFITS	-	36,465	(36,465)	-	9,749	(9,749)
					MISC FRINGE						
7010				147	BENEFITS	50,208	164	50,044	46,763	-	46,763
					RETIREMENT						
					CONTRIBUTION -						
7010				148	FICA	-	15,304	(15,304)	-	3,389	(3,389)
7010				154	OPTICAL PLAN	-	196	(196)	-	49	(49)
7010				155	DENTAL PLAN	-	606	(606)	-	152	(152)
					MEDICARE						
7010				158	CONTRIBUTION	-	3,579	(3,579)	-	802	(802)
7010				159	RETIREMENT	-	11,939	(11,939)	-	2,974	(2,974)
					DC HEALTH BENEFIT						
7010				161	FEES	-	1,732	(1,732)	-	435	(435)
7010			<b>14 Total</b>			50,208	70,118	(19,910)	46,763	17,586	29,177
			<b>SUPPLIES</b>								
			<b>AND</b>								
7010		20	<b>MATERIALS</b>	201	OFFICE SUPPLIES	3,000	34	2,966			-
7010			<b>20 Total</b>			3,000	34	2,966			-
			<b>OTHER</b>								
			<b>SERVICES</b>								
			<b>AND</b>		TRAVEL - OUT OF						
7010		40	<b>CHARGES</b>	402	CITY	1,500	1,160	340			-
					TUITION FOR						
7010				419	EMPLOYEE TRAINING	4,000	-	4,000			-



CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
7010	0200	40	Total			5,500	1,160	4,340			-
			<b>CONTRACT UAL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
7010		41		409		53,334	50,000	3,334	60,334	-	60,334
7010		41	Total			53,334	50,000	3,334	60,334	-	60,334
			<b>EQUIPMENT &amp; EQUIPMENT RENTAL</b>		<b>IT HARDWARE ACQUISITIONS</b>						
7010		70		710		5,000	-	5,000	5,000	-	5,000
7010		70	Total			5,000	-	5,000	5,000	-	5,000
7010	0200		Total			339,685	371,061	(31,376)	343,598	76,134	267,464
			<b>REGULAR PAY - OTHER</b>		<b>TEMP FULL TIME TERM FULL TIME</b>						
7010	0400	12		121		-	22,277	(22,277)			-
7010				125		22,601	-	22,601			-
7010		12	Total			22,601	22,277	324			-
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>		<b>MISC FRINGE BENEFITS RETIREMENT CONTRIBUTION - FICA MEDICARE CONTRIBUTION</b>						
7010		14		147		1,729	(164)	1,893			-
				148		-	1,541	(1,541)			-
				158		-	360	(360)			-
		14	Total			1,729	1,738	(9)			-
			<b>OTHER SERVICES AND CHARGES</b>		<b>TRAVEL - LOCAL TRAVEL - OUT OF CITY</b>						
		40		401		-	1,890	(1,890)			-
				402		6,212	2,075	4,137			-
		40	Total			6,212	3,965	2,247			-

OHE

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			<b>CONTRACT UAL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
<b>7010</b>	<b>0400</b>	41		409		62,342	48,307	14,035			-
		41 Total				62,342	48,307	14,035			-
	<b>0400 Total</b>					<b>92,884</b>	<b>76,287</b>	<b>16,597</b>			-
<b>7010 Total</b>						<b>580,113</b>	<b>601,690</b>	<b>(21,577)</b>	<b>491,387</b>	<b>115,257</b>	<b>376,130</b>
			<b>REGULAR PAY - CONT FULL TIME</b>		<b>CONTINUING FULL TIME</b>						
<b>7020</b>	<b>0200</b>	11		111		175,634	96,063	79,571	181,502	25,428	156,074
		11 Total				175,634	96,063	79,571	181,502	25,428	156,074
			<b>FRINGE BENEFITS - CURR PERSONNEL</b>		<b>GROUP LIFE INSURANCE HEALTH BENEFITS MISC FRINGE BENEFITS RETIREMENT CONTRIBUTION - FICA OPTICAL PLAN DENTAL PLAN MEDICARE CONTRIBUTION RETIREMENT DC HEALTH BENEFIT FEES</b>						
		14		141		-	55	(55)	-	15	(15)
				142		-	7,416	(7,416)	-	1,988	(1,988)
				147		39,342	-	39,342	36,663	-	36,663
				148		-	6,147	(6,147)	-	1,535	(1,535)
				154		-	55	(55)	-	14	(14)
				155		-	173	(173)	-	44	(44)
				158		-	1,438	(1,438)	-	359	(359)
				159		-	4,896	(4,896)	-	1,271	(1,271)
				161		-	306	(306)	-	77	(77)
		14 Total				39,342	20,485	18,857	36,663	5,304	31,360
			<b>CONTRACT UAL SERVICES - OTHER</b>		<b>CONTRACTUAL SERVICES - OTHER</b>						
		41		409		7,333	-	7,333	7,333	-	7,333
		41 Total				7,333	-	7,333	7,333	-	7,333

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
<b>7020 0200 Total</b>						<b>222,309</b>	<b>116,548</b>	<b>105,761</b>	<b>225,499</b>	<b>30,732</b>	<b>194,766</b>
<b>7020 Total</b>						<b>222,309</b>	<b>116,548</b>	<b>105,761</b>	<b>225,499</b>	<b>30,732</b>	<b>194,766</b>
<b>SUPPLIES AND MATERIALS</b>											
<b>7030</b>	<b>0100</b>	20		201	OFFICE SUPPLIES	1,724	748	976	1,478	-	1,478
		<b>20 Total</b>				<b>1,724</b>	<b>748</b>	<b>976</b>	<b>1,478</b>	<b>-</b>	<b>1,478</b>
<b>0100 Total</b>						<b>1,724</b>	<b>748</b>	<b>976</b>	<b>1,478</b>	<b>-</b>	<b>1,478</b>
<b>REGULAR PAY - CONTINUING FULL TIME</b>											
	<b>0200</b>	11		111	CONTINUING FULL TIME	79,314	-	79,314	62,751	18,654	44,097
		<b>11 Total</b>				<b>79,314</b>	<b>-</b>	<b>79,314</b>	<b>62,751</b>	<b>18,654</b>	<b>44,097</b>
<b>FRINGE BENEFITS - CURR PERSONNEL</b>											
		14		141	GROUP LIFE INSURANCE			-	-	8	(8)
				142	HEALTH BENEFITS			-	-	587	(587)
				147	MISC FRINGE BENEFITS	17,766	(170)	17,936	12,676	-	12,676
				148	RETIREMENT CONTRIBUTION - FICA	-	83	(83)	-	1,144	(1,144)
				154	OPTICAL PLAN			-	-	15	(15)
				155	DENTAL PLAN			-	-	46	(46)
				158	MEDICARE CONTRIBUTION	-	19	(19)	-	268	(268)
				159	RETIREMENT	-	67	(67)			-
		<b>14 Total</b>				<b>17,766</b>	<b>-</b>	<b>17,766</b>	<b>12,676</b>	<b>2,068</b>	<b>10,607</b>
<b>SUPPLIES AND MATERIALS</b>											
		20		201	OFFICE SUPPLIES	3,276	2,773	504	3,522	-	3,522
		<b>20 Total</b>				<b>3,276</b>	<b>2,773</b>	<b>504</b>	<b>3,522</b>	<b>-</b>	<b>3,522</b>

OHE

CL_PROGR AM_CODE	Appropriation Fund	SOAR CSG	CSG Name	SOAR Object	Object Name	Sum of Budget	Sum of Expenditures	Sum of Variance	Sum of Budget	Sum of Expenditures	Sum of Variance
			CONTRACT UAL SERVICES - OTHER		CONTRACTUAL SERVICES - OTHER	7,333	-	7,333	7,333	-	7,333
7030	0200	41		409		7,333	-	7,333	7,333	-	7,333
		41 Total				7,333	-	7,333	7,333	-	7,333
	0200 Total					107,690	2,773	104,917	86,282	20,722	65,560
7030 Total						109,413	3,520	105,893	87,759	20,722	67,038
Grand Total						911,835	721,759	190,076	804,645	166,711	637,934

Program	Project	Ph	Title	Seller Agency	Grand Total	Purpose of MOU
AMP	M304HC	01	Natural Gas	Office of Property Management	10,987	Fixed Costs
AMP	M305HC	01	Electricity	Office of Property Management	67,243	Fixed Costs
AMP	M307HC	01	Water	Office of Property Management	29,506	Fixed Costs
Various	M309HC	01	Rent	Office of Property Management	9,509,851	Fixed Costs
AMP	M319HC	01	Occupancy	Office of Property Management	166,399	Fixed Costs
AMP	M331HC	01	Waste Management	Office of Property Management	8,084	Fixed Costs
AMP	M330HC	01	Sustainable Energy	Office of Property Management	5,810	Fixed Costs
AMP	M440HC	01	Security	Office of Property Management	399,787	Fixed Costs
AMP	I22HC0	01	Telecom	Office of Finance and Resource Management	732,848	Fixed Costs
AMP	I22HC0	01	Telecom	Office of Finance and Resource Management	974,631	Fixed Costs
AMP	I22HC0	03	RTS	Office of Finance and Resource Management	4,361	Request Telephone Services
CPPE	7ACHC2	22	ARMORED CAR SERVICES	Office of the Chief Financial officer	5,328	Armored Car Services
HRLA	7CSHC2	22	CASHIER SERVICES	Office of the Chief Financial officer	193,010	Cashier Services
CHA	7CVHC2	22	COVANSYS WIC SERVICES ID	Office of the Chief Financial officer	676,591	Covansys WIC Services ID
HRLA	7MFHC2	22	Merchant Fees	Office of the Chief Financial officer	355,744	Merchant Fees
AMP	8SAHC2	22	Single Audit	Office of the Chief Financial officer	185,272	Single Audit
AMP	HCBE22	22	Suitability Compliance Services	D.C. Department of Human Resources	14,125	The purpose of the agreement is to provide screening services for potential employees for the DOH.
CPPE	COVELA	22	COVID-19 ELC CARES	Department of Forensic Sciences	126,821	The purpose of the agreement is to provide clinical diagnostic testing, disease surveillance, emergency response support, applied research , laboratory training and other essential services.
CPPE	COVELE	22	COVID-19 ELC ENHANCED TESTING	Department of Forensic Sciences	3,814,169	The purpose of the agreement is to provide clinical diagnostic testing, disease surveillance, emergency response support, applied research , laboratory training and other essential services.
HEPRA	COVPHL	22	COVID-19 PHEP	Department of Forensic Sciences	223,271	The purpose of the agreement is to provide clinical diagnostic testing, disease surveillance, emergency response support, applied research , laboratory training and other essential services.
HEPRA	COVPHW	22	Crisis Response Public Workforce	Department of Forensic Sciences	439,371	The purpose of the agreement is to provide funding for the coordination of activities between DOH and DFS, to implement projects that will support the Public Health Workforce during the COVID-19 pandemic.
CPPE	ELC22N	22	Epidemiology and Laboratory Capacity	Department of Forensic Sciences	758,800	The purpose of the agreement is to provide DFS funds to support DOH by providing testing services for ELC.
CPPE	OPIOID	22	Opioid Data to Action	Department of Forensic Sciences	347,307	The purpose of the agreement is to provide DFS funds to support DOH by providing testing services for Opioid.
HEPRA	PHL22N	22	Public health-Preparedness and Response	Department of Forensic Sciences	341,190	The purpose of the agreement is to provide the DOH with emergency and non-emergency testing services upon request, participate in co-agency training exercises in the areas of emergency preparedness and response, attend meetings upon request, respond to email, phone, meeting and testing requests in a timely manner. Shall provide quarterly summary reports listing materials and their costs no less than 30 days after the end of each quarter for services performed for the DOH by DFS.
CPPE	INTERO	20	Case Mgmt. Sys. Interoperability Project	Chief Medical Examiner	48,700	The purpose of the agreement is to develop HL7 Fast Healthcare Interoperability Resources enabled API to support the rapid exchange of the death information.
CPPE	NVDRSD	22	DC Violent Death Survey. Sub-grant	Chief Medical Examiner	71,347	The purpose of the agreement is to provide DC Health with the cause of death in all violent deaths within the jurisdiction to build a comprehensive system to tract such deaths.
CPPE	OD2A20	20	OCME system for overdose death data	Chief Medical Examiner	111,328	The purpose of the agreement is for OCME to create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.
CPPE	OD2A21	21	OCME system for overdose death data	Chief Medical Examiner	189,926	The purpose of the agreement is for OCME to create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.
CPPE	OD2A22	22	OCME system for overdose death data	Chief Medical Examiner	434,410	The purpose of the agreement is for OCME to create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.
CHA	NA	18	DC Early Intervention Program	Office of the State Superintendent of Education	475,104	The purpose of the agreement is to support cooperative relationships and coordination of services between DOH and OSSE to promote the integration of an early childhood system that facilitates easy access to support services for children from birth to age 3 and their families.
CHA	GD0DCH	22	Youth Scholarship	Office of the State Superintendent of Education	200,000	Take the Shot DC Youth Give Away
HEPRA	GD0DDH	22	COVID Workforce	Office of the State Superintendent of Education	1,042,541	DC Health COVID Workforce Development
CPPE	GD0DOH	22	COVID Reopening Schools	Office of the State Superintendent of Education	15,618,621	The purpose of the agreement is to provide funding to support screening testing to reopen schools and keep schools operating safely.
CHA	000BTS	22	Back to School DC COVID 19 Campaign	Deputy Mayor for Education	200,000	To develop and execute an education and outreach plan to ensure all families have access to critical information about the vaccine, its side effects, associated health and safety elements and knowledge about where they can go to get their child vaccinated within the District.
AMP	NA	22	Sign Language Interpretation Services	Office of Disability Rights	1,083	The purpose of the agreement is to provide the DOH with sign language interpretation services for meetings, trainings and other interactions with District residents and consumers who are deaf and hard of hearing.
CHA	CGIFTC	22	DDOT COVID Gift Card Program	Department of Transportation	255,029	The purpose of the agreement is to provide funding for vaccination incentives.
AMP	NA	22	Fleet Services	Department of Public Works	282,038	Fixed Costs

Program	Project	Ph	Title	Seller Agency	Grand Total	Purpose of MOU
AMP	PO0HC1	22	OCP for Contractual Services	Office of Contracting and Procurement	241,536	The purpose of the agreement is to streamline processing operations by authorizing agencies to manage the purchase of goods and services that are needed to perform agency functions.
Various	2AIMHC	01	Applications Sweep	Office of the Chief Technology Officer	178,486	Fixed Costs
Various	2BIAHC	01	Data Analytics Sweep	Office of the Chief Technology Officer	84,977	Fixed Costs
Various	2CISHC	01	Government Cloud Services Sweep	Office of the Chief Technology Officer	108,017	Fixed Costs
CPPE	2CISHC	02	MOU-CLOUD UPFRONT STORAGE	Office of the Chief Technology Officer	4,738	Fixed Costs
Various	2COMHC	01	FY22 COMMUNICATION SWEEP	Office of the Chief Technology Officer	4,317	Fixed Costs
HEPRA	2CSIHC	02	TABLEAU DATA MANAGEMENT SERVER ADD-ON	Office of the Chief Technology Officer	111,977	Fixed Costs
HAHSTA	2FNTHC	01	FY22 - FILENET SWEEP	Office of the Chief Technology Officer	6,375	Fixed Costs
HRLA	2GEOHC	01	FY22 - GIS SWEEP	Office of the Chief Technology Officer	20,295	Fixed Costs
Various	2ISUHC	01	OCTO HELPS Sweep	Office of the Chief Technology Officer	62,320	Fixed Costs
CHA	2WEBHC	01	WEB SERVICES SWEEP	Office of the Chief Technology Officer	22,800	Fixed Costs
AMP	DTHC22	01	DC NET Sweep	Office of the Chief Technology Officer	684,873	Fixed Costs
AMP	DTHC22	10	DC NET RTS	Office of the Chief Technology Officer	17,320	DC net RTS
HEPRA	DOH022	22	Radio Communications	Office of Unified Communications	50,272	The purpose of the agreement is to fund the cost for city wide radio services.
<b>Total</b>					<b>39,918,935</b>	

Program	Project	Ph	Title	Buyer Agency	Grand Total	Purpose of MOU
CHA	HTHCLT	22	DC Health - Health Care Finance Linkage	Department of Health Care Finance	277,929	The purpose of the agreement is to track the health outcome of children from birth to the age of 21 who are at risk for developmental delays.
CHA	SHNSS9	22	School Health Nursing Suites Supplies	District of Columbia Public Schools	380,078	The purpose of the agreement is to purchase medical supplies and equipment for health suites located at DCPS elementary, education campus, middle and senior high schools.
CHA	DCOOA	22	DC Office on Aging	Office of Aging	349,292	The purpose of the agreement is to advocate, plan, implement and monitor programs in health, education and social services for older and disabled residents.
HRLA	IDYRS	22	Facility Inspections	Department of Youth Rehabilitation Services	4,140	The purpose of the agreement is to provide inspections for juvenile facilities.
HAHSTA	OPIOID	22	DC Opioid Response	Department of Behavioral Health	540,679	The purpose of the agreement is to increase access to MAT, reducing unmet treatment needs, and reducing opioid overdose related in DC through the provisions of prevention, treatment, and recovery support services to individuals with OUD.
HRLA	DCHBBI	22	DC HEALTH BED BUG INSPECTION	Dept. of Behavioral Health	3,711	The purpose of this agreement is to provide inspections of bedbugs in Mental Health Community Residence Facilities within the District.
HRLA	DCDCRA	22	Facility Inspections	Department of Consumer and Regulatory Affairs	13,269	The purpose of the agreement is to provide inspections for public housing facilities.
CHA	CFSPAT	22	DC Health - CFSA Parents as Teachers	Child and Family Services Agency	160,471	The purpose of the agreement is to implement the CFSA Parents as Teachers (PAT) program.
CPPE	ONHSE	22	Office of Neighborhood Safety & Engagement	Neighborhood Safety and Engagement	64,940	For three investigators to support the People of Promise program activities of the DC Office of Neighborhood Safety and Engagement.
<b>Total</b>					<b>1,794,510</b>	



Program	Project	Ph	Title	Seller Agency	Grand Total	Purpose of MOU
AMP	400489	01	Natural Gas	Office of Property Management	14,732	Fixed Costs
AMP	400490	01	Electricity	Office of Property Management	58,886	Fixed Costs
AMP	400491	01	Water	Office of Property Management	29,339	Fixed Costs
Various	400492	01	Rent	Office of Property Management	14,168,897	Fixed Costs
AMP	400493	01	Occupancy	Office of Property Management	460,011	Fixed Costs
AMP	400494	01	Sustainable Energy	Office of Property Management	6,015	Fixed Costs
AMP	400495	01	Waste Management	Office of Property Management	21,843	Fixed Costs
AMP	400496	01	Security	Office of Property Management	493,065	Fixed Costs
AMP	400493	01	Telecom	Office of Finance and Resource Management	1,375,365	Fixed Costs
HRLA	400483	01	Telecom	Office of Finance and Resource Management	13,509	Fixed Costs
CPPE	400483	01	Telecom	Office of Finance and Resource Management	500,000	Fixed Costs
HRLA	400472	00	Merchant Fees	Office of the Chief Financial officer	409,105	Merchant Fees
CPPE	400480	23	HC0.ELCHC.DOH CORE ELC PROJECT WITH DFS	Department of Forensic Sciences	2,665,394	The purpose of the agreement is to provide DFS funds to support DOH by providing testing services for ELC.
HEPRA	400498	23	HC0.PHPHC.DOH PHEP PROJECT WITH DFS	Department of Forensic Sciences	400,000	The purpose of the agreement is to provide the DOH with emergency and non-emergency testing services upon request, participate in co-agency training exercises in the areas of emergency preparedness and response, attend meetings upon request, respond to email, phone, meeting and testing requests in a timely manner. Shall provide quarterly summary reports listing materials and their costs no less than 30 days after the end of each quarter for services performed for the DOH by DFS.
CPPE	400499	23	HC0.PLODAG.OPIOD BETWEEN DFS AND DOH	Department of Forensic Sciences	399,998	The purpose of the agreement is to provide DFS funds to support DOH by providing testing services for Opioid.
CPPE	401107	10	HC0.11CNPF COVID FUNDING	Department of Forensic Sciences	533,652	To perform various laboratory services.
CPPE	401182	10	ELC ENHANCED DETECTION	Department of Forensic Sciences	3,139,197	The purpose of the agreement is to provide clinical diagnostic testing, disease surveillance, emergency response support, applied research , laboratory training and other essential services.
CPPE	401181	10	Advanced Molecular Detection (AMD)	Department of Forensic Sciences	1,242,467	To support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of Advanced Molecular Detector.
HEPRA	401198	10	Public Health Emergency Preparedness	Department of Forensic Sciences	57,043	The purpose of the agreement is to provide funding for the coordination of activities between DOH and DFS, to implement projects that will support the Public Health Workforce during the COVID-19 pandemic.
CPPE	401184	10	Laboratory Research Network	Department of Forensic Sciences	132,977	To support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of the laboratory research network (LAN).
CPPE	400487	23	HC0.NVDRSX.NATIONAL VIOLENT DEATH REPORTING SYSTEM	Chief Medical Examiner	79,755	The purpose of the agreement is to provide DC Health with the cause of death in all violent deaths within the jurisdiction to build a comprehensive system to tract such deaths.
CPPE	400488	23	HC0.OD2A23.OVERDOSE DATA TO ACTION (OD2A)	Chief Medical Examiner	606,481	The purpose of the agreement is for OCME to create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.
CHA	400476	23	HC0.DCEI23.DC EARLY INTERVENTION PROGRAM	Office of the State Superintendent of Education	480,221.88	The purpose of the agreement is to support cooperative relationships and coordination of services between DOH and OSSE to promote the integration of an early childhood system that facilitates easy access to support services for children from birth to age 3 and their families.
CPPE	401100	10	HC0.01CNPF ELC Grant Covid-funding(reopening School)	Office of the State Superintendent of Education	4,898,210	The purpose of the agreement is to provide funding to support screening testing to reopen schools and keep schools operating safely.
AMP	400484	23	HC0.IDSLHC.SIL CITY WIDE MOU	Office of Disability Rights	1,710	The purpose of the agreement is to provide the DOH with sign language interpretation services for meetings, trainings and other interactions with District residents and consumers who are deaf and hard of hearing.
Various	400486	23	HC0.KTHCFM.FLEET MGMT DEPT. OF HEALTH	Department of Public Works	301,948	Fixed Costs
AMP	400500	23	HC0.PO0HC3.IA FROM DOH TO	Office of Contracting and Procurement	272,015	The purpose of the agreement is to streamline processing operations by authorizing agencies to manage the purchase of goods and services that are needed to perform agency functions.
Various	400473	01	HC0.AIMHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	299,671	Fixed Costs
Various	400474	01	HC0.BIAHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	95,845	Fixed Costs
AMP	400475	01	HC0.CISHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	266,174	Fixed Costs
AMP	400477	01	HC0.DIGHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	26,397	Fixed Costs
AMP	400478	01	HC0.DNTHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	718,268	Fixed Costs



Program	Project	Ph	Title	Seller Agency	Grand Total	Purpose of MOU
CPPE	400481	01	HC0.FNTHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	18,000	Fixed Costs
CPPE	400482	01	HC0.GISHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	22,728	Fixed Costs
AMP	400485	01	HC0.ISUHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	107,007	Fixed Costs
Various	400501	01	HC0.WEBHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	48,512	Fixed Costs
HEPRA	400479	23	HC0.DOH023.DOH RADIO SERVICES	Office of Unified Communications	7,592	The purpose of the agreement is to fund the cost for city wide radio services.
<b>Total</b>					<b>34,372,029</b>	

Program	Project	Ph	Title	Buyer Agency	Grand Total	Purpose of MOU
CPPE	400679	23	RL0.VRCFS.CHILD AND FAMILY SERVICES ADMINISTRATION	Child and Family Services Agency	20,000	To provide vital records.
CHA	400518	23	HT0.DCLKTS.DOH HEALTH CARE FINANCE DC LINKAGE	Department of Health Care Finance	296,846	The purpose of the agreement is to track the health outcome of children from birth to the age of 21 who are at risk for developmental delays.
CPPE	400099	23	CE0.VRPBL.DC PUBLIC LIBRARIES VITAL RECORDS	DC Public Library	3,500	The purpose of the agreement is to provide vital information to DCPL for children enrolled in the Book from Birth Program.
CHA	400067	23	BY0.DCAGE.DC OFFICE OF AGEING	Office of Aging	410,000	The purpose of the agreement is to advocate, plan, implement and monitor programs in health, education and social services for older and disabled residents.
CPPE	401017	23	BY0.DCAGE.DC OFFICE OF AGEING	Office of The General Attorney General	80,250	The purpose of the agreement is to facilitate prompt access by CSSD to birth and death record information required to support paternity establishment in accordance to DC Code 7-220 (h), DC Code 46-226.03.
<b>Total</b>					<b>810,596</b>	

## Local Funds

**Reprogramming**

<b>Activity</b>	<b>Activity Name</b>	<b>Object</b>	<b>Amount</b>	<b>Description</b>
1030	Property Management	440	(57,703.41)	District wide reprogramming to cover the District's energy needs
1030	Property Management	309	(4,018,902.62)	District wide reprogramming to cover the District's energy needs
1090	Performance Manageme	138	2,855,773.00	Allocation from Workforce Investments (UP0) to cover COLA and bonus payments.

<b>Reprogramming</b>						
<b>Batch Date</b>	<b>Agy Fund</b>	<b>Grant No</b>	<b>Grant No Title</b>	<b>Primary Doc Key</b>	<b>Reprogramming Amount</b>	<b>Description</b>
11/1/21	8200	11ODAG	OVERDOSE DATA & ACTION GRANT	AP11ODAG	321,056.20	To align budget with expected spending
11/4/21	8200	11HPPG	HOSPITAL PREPAREDNESS PROGRAM GRANT	AP11HPPG	90,000.00	To align budget with expected spending
11/10/21	8231	91CNPf	ELC GRANT PPHF	AP91CNPf	145,500.00	To align budget with expected spending
11/18/21	8205	01COV9	CORONAVIRUS SUPPLEMENTAL FUNDING	AP01COV9	1,750,000.00	To align budget with expected spending
11/18/21	8200	11ODAG	OVERDOSE DATA & ACTION GRANT	AP1ODAG1	611,999.76	To align budget with expected spending
11/18/21	8200	11PHEP	PUBLIC HEALTH EMERGENCY PREPAREDNESS	AP11PHEP	400,000.00	To align budget with expected spending
12/9/21	8200	11HAER	HIV EMERGENCY RELIEF	AP11HAER	930,000.00	To align budget with expected spending
12/10/21	8231	91CNPf	ELC GRANT PPHF	APCNPf91	1,729,713.91	To align budget with expected spending
12/13/21	8200	01HISP	INTEGRATED SURVIELLANCE AND PREVENTION	AP01HISP	291,677.85	To align budget with expected spending
1/4/22	8200	11HATT	RYAN WHITE CARE ACT TITLE II	AP11HATT	500,000.00	To align budget with expected spending
2/1/22	8200	03HOPA	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	AP03HOPA	900,000.00	To align budget with expected spending
2/1/22	8200	11HATT	RYAN WHITE CARE ACT TITLE II	APHATT11	700,000.00	To align budget with expected spending
2/2/22	8231	91CNPf	ELC GRANT PPHF	APPSCNPf	6,646,541.10	To align budget with expected spending

Batch Date	Agy Fund	Grant No	Grant No Title	Primary Doc Key	Reprogramming Amount	Description
2/3/22	8200	11HATT	RYAN WHITE CARE ACT TITLE II	AP1HATT1	440,525.89	To align budget with expected spending
2/7/22	8200	13HOPA	HOUSING OPPORTUNITIES FOR PERSONS	AP13HOPA	4,681,526.12	To align budget with expected spending
2/16/22	8200	01DCPH	DC PUBLIC HEALTH PREVENTION	AP01DCPH	192,378.51	To align budget with expected spending
2/24/22	8200	11HATT	RYAN WHITE CARE ACT TITLE II	AP1HAT11	8,000.00	To align budget with expected spending
2/24/22	8200	13HOPA	HOUSING OPPORTUNITIES FOR PERSONS	APHOPA13	500.00	To align budget with expected spending
3/2/22	8200	11PHEP	PUBLIC HEALTH EMERGENCY PREPAREDNESS	AP1PHEP1	778,340.47	To align budget with expected spending
3/8/22	8200	21HAER	HIV EMERGENCY RELIEF	AP21HAER	2,159,720.00	To align budget with expected spending
3/8/22	8200	23HOPA	HOUSING OPPORTUNITIES FOR PERSONS	AP23HOPA	115,407.04	To align budget with expected spending
3/15/22	8200	11EHIV	ENDING THE HIV EPIDEMIC	AP11EHIV	4,000.00	To align budget with expected spending
3/16/22	8200	21PSWC	SPEC. SUPP. NUT. PROGRAM (WIC)	AP21PSWC	387,425.82	To align budget with expected spending
3/16/22	8231	21PSWC	SPEC. SUPP. NUT. PROGRAM (WIC)	AP21PSWC	387,425.82	To align budget with expected spending
3/24/22	8200	01ODAG	OVERDOSE DATA & ACTION GRANT	AP01ODAG	459,803.08	To align budget with expected spending
4/12/22	8231	01CNPF	ELC GRANT PPHF	AP01CNPF	4,600,000.00	To align budget with expected spending
4/13/22	8200	03HOPA	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	APHOPA03	4,500.00	To align budget with expected spending

Batch Date	Agy Fund	Grant No	Grant No Title	Primary Doc Key	Reprogramming Amount	Description
5/2/22	8200	21HAER	HIV EMERGENCY RELIEF	APHAER22	2,000,000.00	To align budget with expected spending
5/9/22	8200	03HOPA	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	AP0HOPA3	480,617.00	To align budget with expected spending
5/17/22	8231	01CNPf	ELC GRANT PPHF	AP0CNPf1	882,956.05	To align budget with expected spending
5/17/22	8200	21EHIV	ENDING THE HIV EPIDEMIC	AP21EHIV	9,000.00	To align budget with expected spending
5/18/22	8200	11HAER	HIV EMERGENCY RELIEF	AP1HAER1	426,874.92	To align budget with expected spending
5/18/22	8200	11VDTS	VIOLENT DEATH TRACKING AND SURVEILLANCE	AP11VDTS	39,056.20	To align budget with expected spending
5/26/22	8200	21IDCR	INDIRECT COST RECOVERY	AP21IDCR	1,500.00	To align budget with expected spending
6/2/22	8200	11HPPG	HOSPITAL PREPAREDNESS PROGRAM GRANT	AP01HPPG	654,412.00	To align budget with expected spending
6/7/22	8200	23HOPA	HOUSING OPPORTUNITIES FOR PERSONS	APHOPA23	2,000.00	To align budget with expected spending
6/10/22	8200	01PHEP	PHEP COOPERATIVE AGREEMENT	AP01PHEP	695,531.25	To align budget with expected spending
6/14/22	8200	21HASB	HIV BEHAVIORAL SERVICES	AP21HASB	28,436.48	To align budget with expected spending
6/16/22	8200	21IDCR	INDIRECT COST RECOVERY	APHEIDCR	3,000.00	To align budget with expected spending
6/17/22	8200	11ODAG	OVERDOSE DATA & ACTION GRANT	APJGODAG	48,700.00	To align budget with expected spending
7/7/22	8200	11HISP	INTEGRATED SURVEILLANCE AND PREVENTION	APHISP11	407,652.01	To align budget with expected spending

Batch Date	Agy Fund	Grant No	Grant No Title	Primary Doc Key	Reprogramming Amount	Description
7/8/22	8200	11WITT	WIC TELEHEALTH TUFFS UNIVERSITY	APWITT11	73,260.00	To align budget with expected spending
7/14/22	8200	21IDCR	INDIRECT COST RECOVERY	APIDCR21	2,796.00	To align budget with expected spending
7/21/22	8200	21HATT	RYAN WHITE CARE ACT TITLE II	APH21ATT	1,300,000.00	To align budget with expected spending
7/25/22	8200	11ODAG	OVERDOSE DATA & ACTION GRANT	APODAG11	22,472.96	To align budget with expected spending
7/27/22	8200	11PCHD	INCREASE AND IMPROVE SYNDEMICS IN DC	APPCHD11	614,768.36	To align budget with expected spending
7/27/22	8200	21NCPC	NATIONAL CANCER PREVENTION AND CONTROL P	APNCPC21	138,593.03	To align budget with expected spending
8/3/22	8200	03HOPA	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	APHO03PA	1,839.04	To align budget with expected spending
8/3/22	8231	91CNPF	ELC GRANT PPHF	APCNPFED	4,062,993.93	To align budget with expected spending
8/9/22	8200	13HOPA	HOUSING OPPORTUNITIES FOR PERSONS	AP1HOPA3	1,536,580.42	To align budget with expected spending
8/11/22	8200	21DCPH	DC PUBLIC HEALTH PREVENTION	AP21DCPH	71,488.00	To align budget with expected spending
8/11/22	8200	21PSWC	SPEC. SUPP. NUT. PROGRAM (WIC)	APJGPSWC	10,000.00	To align budget with expected spending
8/23/22	8200	11ODAG	OVERDOSE DATA & ACTION GRANT	APODAG22	220,681.93	To align budget with expected spending
8/23/22	8200	21EHIV	ENDING THE HIV EPIDEMIC	APEHIV21	203,842.85	To align budget with expected spending
8/25/22	8200	13HOPA	HOUSING OPPORTUNITIES FOR PERSONS	AP3HOPA1	242,510.28	To align budget with expected spending

Batch Date	Agy Fund	Grant No	Grant No Title	Primary Doc Key	Reprogramming Amount	Description
9/1/22	8200	21ODAG	OVERDOSE DATA ACTION GRANT	AP21ODAG	103,365.68	To align budget with expected spending
9/2/22	8200	11DCPH	DC PUBLIC HEALTH PREVENTION	APDCPH11	64,977.00	To align budget with expected spending
9/9/22	8400	11TSDL	RW TECHNICAL SYSTEM DATA LINKAGE	APJGTSDL	92,465.00	To align budget with expected spending
9/13/22	8200	23HOPA	HOUSING OPPORTUNITIES FOR PERSONS	APJGHOPA	8,000.00	To align budget with expected spending
9/14/22	8200	21IDCR	INDIRECT COST RECOVERY	APJGIDCR	640,000.00	To align budget with expected spending
9/16/22	8200	12PHBG	PREVENTIVE HEALTH BLOCK GRANT	APJGPHBG	65,000.00	To align budget with expected spending
9/16/22	8200	21CHRP	DC RAPE PREVENTION EDUCATION PROGRAM	APJGCHRP	39,000.00	To align budget with expected spending
9/23/22	8200	01PHEP	PHEP COOPERATIVE AGREEMENT	APJGPHEP	12,171.63	To align budget with expected spending
9/28/22	8205	01COV9	CORONAVIRUS SUPPLEMENTAL FUNDING	APJGCOV9	192,599.00	To align budget with expected spending
9/30/22	8200	21IDCR	INDIRECT COST RECOVERY	APID2CR1	4,000.00	To align budget with expected spending
9/30/22	8231	91CNPf	ELC GRANT PPHF	APCN9PF1	673,366.71	To align budget with expected spending



**Reprogramming**

<b>Batch Dat</b>	<b>Agy Fund</b>	<b>Primary Doc Key</b>	<b>Reprogramming Amoun</b>	<b>Description</b>
10/21/21	7034	AP7034GW	326,796.00	To align budget with expected spending
2/1/22	7034	AP703422	297,120.74	To align budget with expected spending
9/16/22	0773	APJG0700	3,075.00	To align budget with expected spending
9/21/22	7034	AP7034WG	100,000.00	To align budget with expected spending

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2016-000034	Georgetown University	DC-MIECHV Evaluation	Federal & Local	Cont	02/15/15	11/30/22	\$3,076,685.92	10/01/21	11/30/22	\$167,798.00	\$120,475.37	N/A Evaluation	N/A Evaluation	Satisfactory	CA = NO TA = YES	Ashley Lane	Ashley Lane
CHA	CHA2016-000066	Crittenton Services of Greater Washington	School-Based Teen Pregnancy Prevention	Local	Cont	03/14/16	11/30/21	\$4,328,019.33	10/01/20	11/30/21	\$100,019.33	\$100,019.33	208	208	Satisfactory	CA = NO TA = YES	Tiffany Wise	Tiffany Wise
CHA	CHA2016-000082	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	DC3C: Primary Care Health Systems Intervention	Federal & Local	Cont	09/26/16	09/30/22	\$1,471,213.75	06/30/21	09/30/22	\$132,810.68	\$95,101.82	3172	2172	Satisfactory	CA = NO TA = YES	Senkuta Riverson	Senkuta Riverson
CHA	CHA2017-000002	Children's School Services	School Health Services Program	Local	Cont	10/01/17	10/31/21	\$97,047,532.56	10/01/20	10/31/21	\$1,964,819.91	\$1,964,819.91	82199	82199	Satisfactory	CA = NO TA = YES	Kafui Doe	Jessica Arter
CHA	CHA2017-000011	BETA OMEGA SOCIAL SERVICES INC	RPEP Education Expantion	Federal	Cont	03/01/17	01/31/24	\$311,457.31	02/01/22	01/31/23	\$49,500.00	\$35,610.94	150	48	Satisfactory	CA = NO TA = YES	Francina Boykin	Jaida Carter
CHA	CHA2017-000012	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	Health System QI	Federal	Cont	10/01/16	06/29/23	\$955,438.25	06/30/21	06/29/22	\$104,710.25	\$111,300.56	12 (FQHCs)	12 (FQHCs)	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2017-000012	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	Health System QI	Federal	Cont	10/01/16	06/29/23	\$955,438.25	06/30/22	06/29/23	\$104,710.25	\$10,000.00	12 FQHCs	12 FQHCs	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2017-000024	CHILDREN'S NATIONAL MEDICAL CENTER	Improving Pediatric Asthma Outcomes	Federal	Cont	08/01/17	12/31/21	\$734,863.90	10/01/20	12/31/21	\$50,594.00	\$50,594.00	16,000	16125	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2017-000034	Smart from the Start, Inc	Early Childhood Place Based Initiative	Local	Cont	10/01/17	12/31/22	\$1,838,617.81	10/01/21	12/31/22	\$423,777.81	\$311,210.00	300	540	Satisfactory	CA = NO TA = YES	Jasmine Davis	Jasmine Davis
CHA	CHA2018-000005	Capital Area Food Bank	Senior Nutrition	Federal & Local	Cont	10/01/17	09/30/22	\$4,324,139.16	10/01/21	09/30/22	\$884,306.67	\$822,669.05	5411	5411	Satisfactory	CA = NO TA = YES	Joann Jolly	Danita Banks
CHA	CHA2019-000009	MedStar Research Health Institute	Pre-term Birth Reduction Pilot	Local	Cont	04/01/19	09/30/22	\$1,330,988.00	10/01/21	09/30/22	\$262,239.00	\$223,288.62	200	206	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray
CHA	CHA2019-000012	American University	Multi-Component Obesity Prevention in Targeted Settings	Federal & Local	Cont	04/01/19	09/30/22	\$409,119.00	10/01/21	09/30/22	\$100,000.00	\$99,954.65	2734	2281	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2019-000017	GEORGETOWN UNIVERSITY, THE	Home Visiting Services	Local	Cont	04/01/19	09/30/23	\$1,616,916.77	10/01/21	09/30/22	\$339,515.01	\$338,853.43	40	24	Satisfactory	CA = NO TA = YES	Sena Doe	Sena Doe
CHA	CHA2019-000018	La Clinica del Pueblo	Multi-Component Obesity Prevention in Targeted Settings	Federal & Local	Cont	04/01/19	09/30/22	\$655,143.82	10/01/21	09/30/22	\$125,000.00	\$123,307.50	5230	6348	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2019-000020	COMMUNITY OF HOPE, INC.	Home Visiting Services	Local	Cont	04/01/19	09/30/23	\$1,528,022.00	10/01/21	09/30/22	\$300,000.00	\$305,903.85	60	58	Satisfactory	CA = NO TA = YES	Sena Doe	Sena Doe
CHA	CHA2019-000021	YMCA of Metropolitan Washington	Multi-Component Obesity Prevention in Targeted Settings	Federal & Local	Cont	04/01/19	06/29/23	\$839,194.89	10/01/21	09/30/22	\$362,740.55	\$337,123.20	668	528	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2019-000022	HOWARD UNIVERSITY, THE	Pre-term Birth Reduction Pilot	Local	Cont	05/01/19	09/30/22	\$1,211,160.29	10/01/21	09/30/22	\$205,570.46	\$148,068.56	N/A	N/A	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray
CHA	CHA2019-000025	DC Coalition Against Domestic Violence	DC RPE Program	Federal	Cont	10/01/19	11/30/22	\$152,016.73	10/01/21	11/30/22	\$57,516.73	\$49,499.73	150	355	Satisfactory	CA = NO TA = YES	Francina Boykin	Jaida Carter
CHA	CHA2019-000026	UNITY HEALTH CARE, INC.	Community Dental Health Coordinator Program	Federal & Local	Cont	10/01/19	08/31/23	\$281,978.00	10/01/21	09/30/22	\$111,978.00	\$104,189.65	1150	346	Satisfactory	CA = NO TA = NO	Khalil Hassam	Khalil Hassam
CHA	CHA2020-000001	FRESHFARM Markets, Inc.	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	\$922,486.79	10/01/21	09/30/22	\$293,000.01	\$293,000.01	2816	4302	Satisfactory	CA = NO TA = YES	Joann Jolly	Lauren Marr
CHA	CHA2020-000002	Friends of the National Arboretum	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	\$509,957.50	10/01/21	09/30/22	\$125,000.00	\$124,952.09	858	1700	Satisfactory	CA = NO TA = YES	Joann Jolly	Nazneen Ahmad
CHA	CHA2020-000003	YMCA of Metropolitan Washington	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	\$569,547.24	10/01/21	09/30/22	\$154,979.00	\$154,337.06	188	401	Satisfactory	CA = NO TA = YES	Joann Jolly	Lauren Marr
CHA	CHA2020-000004	Mamatoto Village Inc	Home Visiting Services	Local	Cont	10/01/19	09/30/24	\$1,392,046.15	10/01/21	09/30/22	\$300,000.00	\$280,607.11	20	37	Satisfactory	CA = NO TA = YES	Sena Doe	Sena Doe
CHA	CHA2020-000006	COMMUNITY OF HOPE, INC.	DC Healthy Start Program	Federal	Cont	01/01/20	09/30/24	\$1,797,541.68	10/01/21	09/30/22	\$418,000.00	\$330,094.74	700	466	Satisfactory	CA = NO TA = YES	Jessica Smith	Jessica Smith

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2020-000008	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	DC Healthy Start Program	Federal & Local	Cont	01/01/20	09/30/24	\$2,580,832.86	10/01/21	09/30/22	\$472,949.66	\$411,219.00	700	466	Satisfactory	CA = NO TA = YES	Jessica Smith	Jessica Smith
CHA	CHA2020-000009	CHILDREN'S NATIONAL MEDICAL CENTER	Healthy Steps Expansion Children's Health Center-Anacostia	Local	Cont	10/01/19	09/30/24	\$810,637.43	10/01/21	09/30/22	\$208,002.70	\$208,066.98	300	356	Satisfactory	CA = NO TA = YES	Jasmine Davis	Jasmine Davis
CHA	CHA2020-000010	MedStar Research Health Institute	ECIN Early Childhood Place Based Initiative	Local	Cont	10/01/19	12/31/22	\$1,734,168.21	10/01/21	12/31/22	\$655,655.57	\$525,328.11	n/a	1156	Satisfactory	CA = NO TA = NO	Jasmine Davis	Jasmine Davis
CHA	CHA2020-000012	Elaine Ellis Center of Health	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$695,000.00	06/30/21	06/29/22	\$60,000.00	\$33,749.98	1000	311	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000012	Elaine Ellis Center of Health	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$695,000.00	06/30/22	06/29/23	\$60,000.00	\$10,000.00	1000	311	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000013	La Clinica del Pueblo	Quality Improvement for Latinos living with chronic disease	Federal	Cont	01/01/20	06/29/23	\$210,000.00	06/30/21	06/29/22	\$85,000.00	\$36,131.94	900	1916	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000013	La Clinica del Pueblo	Quality Improvement for Latinos living with chronic disease	Federal	Cont	01/01/20	06/29/23	\$210,000.00	06/30/22	06/29/23	\$85,000.00	\$15,833.78	125	1214	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000014	BREAD FOR THE CITY, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$300,390.00	06/30/22	06/29/23	\$60,000.00	\$10,000.00	730	822	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000014	BREAD FOR THE CITY, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$300,390.00	06/30/21	06/29/22	\$60,000.00	\$34,206.41	550	736	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000015	GEORGETOWN UNIVERSITY, THE	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$184,999.43	06/30/22	06/29/23	\$60,000.00	\$7,434.13	33972	42639	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000015	GEORGETOWN UNIVERSITY, THE	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$184,999.43	06/30/21	06/29/22	\$60,000.00	\$34,413.13	40000	39492	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000016	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$184,994.87	06/30/21	06/29/22	\$60,000.00	\$35,983.79	135	137	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2020-000016	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$184,994.87	06/30/22	06/29/23	\$60,000.00	\$10,000.00	80	10	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000017	UNITY HEALTH CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$400,366.01	06/30/21	06/29/22	\$154,675.14	\$135,097.67	37500	21576	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000017	UNITY HEALTH CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$400,366.01	06/30/22	06/29/23	\$87,881.98	\$37,881.98	37500	21576	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000018	FAMILY AND MEDICAL COUNSELING SERVICE INC	Million Hearts Quality Improvement	Federal & Local	Cont	01/01/20	06/29/23	\$613,298.00	06/30/21	06/29/22	\$60,000.00	\$37,976.37	1000	1618	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000018	FAMILY AND MEDICAL COUNSELING SERVICE INC	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	\$613,298.00	06/30/22	06/29/23	\$60,000.00	\$10,000.00	1850	989	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2020-000019	HEALING OUR VILLAGE OF DC, INC.	Healing Our Village Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$125,000.00	06/30/21	06/29/22	\$40,000.00	\$39,974.23	50	19	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2020-000019	HEALING OUR VILLAGE OF DC, INC.	Healing Our Village Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$125,000.00	06/30/22	06/29/23	\$25,000.00	\$6,240.00	50	32	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2020-000022	Sorogi, Inc.	Flexcare Pharmacy Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$565,695.00	06/30/21	06/29/22	\$248,330.00	\$227,158.56	1100	825	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2020-000022	Sorogi, Inc.	Flexcare Pharmacy Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$565,695.00	06/30/22	06/29/23	\$25,000.00	\$24,874.47	50	35	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2020-000023	UNITY HEALTH CARE, INC.	Unity Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$124,999.99	06/30/21	06/29/22	\$25,000.00	\$39,999.99	25	25	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2020-000023	UNITY HEALTH CARE, INC.	Unity Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	\$124,999.99	06/30/22	06/29/23	\$25,000.00	\$3,307.62	50	0 (program to launch in Sept 2022)	Satisfactory	CA = NO TA = YES	Riana Buford	Riana Buford
CHA	CHA2020-000025	DC Chamber of Commerce	DC Works Well	Federal	Cont	03/16/20	06/30/23	\$194,998.80	07/01/21	06/29/22	\$80,000.00	\$63,410.87	8000	8588	Satisfactory	CA = NO TA = YES	Shannon Gopaul	Riana Buford

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2020-000026	District of Columbia Hospital Association	Perinatal Quality Collaborative	Local	Cont	07/01/20	09/30/24	\$1,113,071.87	10/01/21	09/30/22	\$337,348.57	\$313,894.32	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray
CHA	CHA2020-000027	GEORGETOWN UNIVERSITY, THE	DC Healthy Start Evaluation	Federal	Cont	10/01/20	09/30/24	\$323,577.35	10/01/21	09/30/22	\$123,576.40	\$60,692.60	700	466	Satisfactory	CA = NO TA = YES	Jessica Smith	Jessica Smith
CHA	CHA2020-000028	UNITY HEALTH CARE, INC.	Healthy Steps	Local	Cont	10/01/20	09/30/24	\$2,144,763.46	10/01/21	09/30/22	\$827,390.69	\$786,412.52	280	336	Satisfactory	CA = NO TA = NO	Jasmine Davis	Jasmine Davis
CHA	CHA2021-000001	District of Columbia Forensic Nurse Examiners	DCFNE Sexual Assault Nurse Examiner (SANE) Capacity Building Project	Federal	Cont	10/01/20	09/30/22	\$199,998.67	10/01/21	09/30/22	\$99,999.67	\$98,076.88	2412	2629	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2021-000002	District of Columbia Hospital Association	DC Healthier Hospital Initiative FY 21	Local	Cont	10/01/20	09/30/22	\$99,945.11	10/01/21	09/30/22	\$49,999.10	\$44,074.77	12 hospitals	12 hospitals	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2021-000003	COMMUNITY WELLNESS ALLIANCE LLC	DC Tobacco Free Coalition	Local	Cont	10/01/20	09/30/22	\$106,000.00	10/01/21	09/30/22	\$56,500.00	\$56,500.00	5000	5000	Satisfactory	CA = NO TA = NO	Carrie Dahlquist	Lauren Wills
CHA	CHA2021-000005	MCH Ventures	DC Health + Mahmee	Local	Cont	12/01/20	09/30/22	\$1,298,170.00	10/01/21	09/30/22	\$649,085.00	\$649,085.00	10000	637	Unsatisfactory	CA = NO TA = YES	Lawryn Fowler	Simleolwa Ekundayo
CHA	CHA2021-000006	HOWARD UNIVERSITY, THE	Howard University Centers of Excellence	Local	Cont	12/01/20	09/30/27	\$20,669,896.45	10/01/21	09/30/22	\$12,682,500.00	\$3,801,778.16	1042	1036	Satisfactory	CA = NO TA = YES	Latrice Hughes	Shannon Gopaul
CHA	CHA2021-000007	COMMUNITY OF HOPE, INC.	Community of Hope Preterm Birth Reduction/Contact Tracing Primer/COVID19 Activities	Local	Cont	03/01/21	09/30/22	\$815,917.33	10/01/21	09/30/22	\$203,390.60	\$180,655.82	300	652	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray
CHA	CHA2021-000008	UNITY HEALTH CARE, INC.	Unity Preterm Birth Reduction/Contact Tracing Primer/COVID19 Activities	Federal & Local	Cont	03/01/21	09/30/22	\$888,767.70	10/01/21	09/30/22	\$203,391.01	\$201,192.63	22000	2306	Satisfactory	CA = NO TA = YES	Tiffany Gray	Tiffany Gray
CHA	CHA2021-000009	MedStar Research Health Institute	Tobacco Cessation & Lung Screening	Local	Cont	04/01/21	09/30/23	\$392,827.70	10/01/21	09/30/22	\$117,750.00	\$114,768.47	74234	8291	Satisfactory	CA = NO TA = YES	Carrie Dahlquist	Douglas LeBlanc
CHA	CHA2021-000010	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	\$782,151.26	10/01/21	09/30/22	\$316,042.26	\$316,041.68	1318	423	Satisfactory	CA = NO TA = YES	Desirée Brown	Christa Goldmon

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2021-000011	MedStar Research Health Institute	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	\$1,698,166.00	10/01/21	09/30/22	\$702,769.00	\$645,233.65	2070	3047	Satisfactory	CA = NO TA = YES	Desirée Brown	Christa Goldmon
CHA	CHA2021-000012	UNITY HEALTH CARE, INC.	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	\$1,574,893.94	10/01/21	09/30/22	\$600,000.00	\$515,431.69	1680	661	Satisfactory	CA = NO TA = YES	Desirée Brown	Christa Goldmon
CHA	CHA2021-000013	HOWARD UNIVERSITY, THE	COVID-19 Activities	Federal	Cont	03/01/21	06/30/24	\$487,484.26	10/01/21	09/30/22	\$251,196.49	\$224,526.54	6100	4748	Satisfactory	CA = NO TA = NO	Heather Burris	Kimberly Coleman
CHA	CHA2021-000014	WHITMAN-WALKER CLINIC, INC.	COVID-19 Activities	Federal	Cont	03/01/21	06/30/24	\$831,150.00	10/01/21	09/30/22	\$581,150.00	\$580,440.51	5000	7913	Satisfactory	CA = NO TA = NO	Heather Burris	Heather Burris
CHA	CHA2021-000015	HOWARD UNIVERSITY, THE	Tobacco Cessation & Lung Screening	Local	Cont	10/01/20	09/30/22	\$249,893.00	10/01/21	09/30/22	\$100,000.00	\$49,534.12	4000	N/A	Unsatisfactory	CA = NO TA = YES	Carrie Dahlquist	Douglas LeBlanc
CHA	CHA2021-000016	CHILDREN'S NATIONAL MEDICAL CENTER	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	\$2,096,505.12	10/01/21	09/30/22	\$1,144,944.40	\$757,885.57	2173	467	Satisfactory	CA = NO TA = YES	Desirée Brown	Christa Goldmon
CHA	CHA2021-000017	MedStar Health Research Institute	Improving Colorectal Cancer Screening Rates in the District	Federal	Cont	05/01/21	12/31/23	\$416,105.70	10/01/21	06/29/22	\$267,438.46	\$129,603.41	6683	14808	Satisfactory	CA = NO TA = YES	Senkuta Riverson	Senkuta Riverson
CHA	CHA2021-000017	MedStar Health Research Institute	Improving Colorectal Cancer Screening Rates in the District	Federal	Cont	05/01/21	12/31/23	\$416,105.70	06/30/22	06/30/23	\$267,438.46	\$24,759.11	2863	1826	Satisfactory	CA = NO TA = NO	Senkuta Riverson	Senkuta Riverson
CHA	CHA2021-000018	UNITY HEALTH CARE, INC.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$757,739.90	10/01/21	09/30/22	\$300,000.01	\$182,731.94	2200	5412	Satisfactory	CA = NO TA = YES	Lawryn Fowler	Lawryn Fowler
CHA	CHA2021-000019	La Clinica del Pueblo	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$666,666.12	10/01/21	09/30/22	\$300,000.00	\$274,803.80	206	250	Satisfactory	CA = NO TA = YES	Lawryn Fowler	Lawryn Fowler
CHA	CHA2021-000020	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$225,510.93	10/01/21	09/30/22	\$94,696.68	\$87,811.86	425	184	Satisfactory	CA = NO TA = YES	Lawryn Fowler	Simileoluwa Ekundayo
CHA	CHA2021-000021	DC BREASTFEEDING COALITION	Creating a Breastfeeding-Friendly District of Columbia	Federal & Local	Cont	06/01/21	09/30/26	\$745,501.92	10/01/21	09/30/22	\$458,000.00	\$446,776.41	1000	1272	Satisfactory	CA = NO TA = YES	Sara Beckwith	Riana Buford

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2021-000022	CHILDREN'S NATIONAL MEDICAL CENTER	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$681,627.46	10/01/21	09/30/22	\$300,000.00	\$295,907.67	600	680	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington
CHA	CHA2021-000023	MEN CAN STOP RAPE	Positive Youth Development through WISE and MOST Clubs	Federal	Cont	06/01/21	09/30/26	\$750,000.00	10/01/21	09/30/22	\$300,000.00	\$299,999.99	700	865	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington
CHA	CHA2021-000024	CHILDREN'S NATIONAL MEDICAL CENTER	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$777,672.63	10/01/21	09/30/22	\$337,864.97	\$284,695.96	350	282	Satisfactory	CA = NO TA = YES	Lawryn Fowler	Simileoluwa Ekundayo
CHA	CHA2021-000025	WILLIAM WENDT CENTER FOR LOSS & HEALING	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$702,390.87	10/01/21	09/30/22	\$299,998.87	\$299,590.23	345	397	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington
CHA	CHA2021-000026	Healthy Babies Project Inc.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	\$688,101.93	10/01/21	09/30/22	\$299,907.30	\$299,906.64	150	324	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington
CHA	CHA2021-000027	Projections Consulting Inc	Comprehensive Cancer Control Coalition	Federal	Cont	07/01/21	06/30/23	\$119,000.00	07/01/21	06/30/22	\$79,000.00	\$31,916.00	15	10	Satisfactory	CA = NO TA = NO	Senkuta Riverson	Victoria Revelle
CHA	CHA2021-000027	Projections Consulting Inc	Comprehensive Cancer Control Coalition	Federal	Cont	07/01/21	06/30/23	\$119,000.00	07/01/22	06/30/23	\$79,000.00	\$19,750.00	19	15	Satisfactory	CA = NO TA = NO	Senkuta Riverson	Victoria Revelle
CHA	CHA2021-000029	Projections Consulting Inc	Alzheimer's Disease and Related Dementias Advisory Coalition	Federal	Cont	08/01/21	01/31/22	\$45,000.00	08/01/21	01/31/22	\$45,000.00	\$30,000.00	20	35	Satisfactory	CA = NO TA = YES	Shannon Gopaul	Tihitina Chamiso
CHA	CHA2021-000030	Every Child By Two	Immunization Education & Promotion	Federal	New	09/01/21	06/30/24	\$321,672.08	09/01/21	06/30/22	\$257,111.00	\$232,232.67	10	0	Satisfactory	CA = NO TA = NO	Heather Burris	Jacquelyn Campbell
CHA	CHA2021-000031	The GW Medical Faculty Associates	Vaccination Services	Federal	Cont	08/01/21	06/30/22	\$1,225,581.30	08/01/21	12/31/21	\$450,000.00	\$264,222.50	0	7645	Satisfactory	CA = NO TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2021-000031	The GW Medical Faculty Associates	Vaccination Services	Federal	New	08/01/21	06/30/22	\$1,225,581.30	01/01/22	06/30/22	\$450,000.00	\$448,393.03	0	7500	Satisfactory	CA = NO TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2021-000032	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Maternal Infant Early Childhood Home Visiting (MIECHV) 2021	Federal	New	10/01/21	09/30/25	\$3,478,516.35	10/01/21	09/30/22	\$1,837,147.35	\$1,836,997.73	170	150	Satisfactory	CA = NO TA = YES	Ashley Lane	Ashley Lane



FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2021-000033	Martha's Table, Inc.	Joyful Food Markets	Local	New	10/01/21	09/30/24	\$3,649,066.00	10/01/21	09/30/22	\$1,824,066.00	\$1,500,000.00	7300	8959	Satisfactory	CA = NO TA = YES	Sara Beckwith	Joann Jolly
CHA	CHA2021-000034	FOOD & FRIENDS, INC.	Home Delivered Meals	Local	New	11/01/21	09/30/24	\$1,850,000.00	11/01/21	09/30/22	\$1,025,000.00	\$800,000.00	1280	1283	Satisfactory	CA = NO TA = YES	Sara Beckwith	Joann Jolly
CHA	CHA2021-000035	DC Central Kitchen	Healthy Corner Stores	Local	New	10/01/21	09/30/24	\$1,500,000.00	10/01/21	09/30/22	\$750,000.00	\$500,000.00	7500	8378	Satisfactory	CA = NO TA = YES	Sara Beckwith	Joann Jolly
CHA	CHA2021-000036	UNITY HEALTH CARE, INC.	Spec. Supp Nutrition Program for Women, Infant and Children	Federal	New	10/01/21	09/30/22	\$1,453,000.00	10/01/21	09/30/22	\$1,453,000.00	\$1,410,125.44	4800	4840	Satisfactory	CA = NO TA = YES	Akua Odi Boateng	Akua Odi Boateng
CHA	CHA2021-000037	FRESHFARM Markets, Inc.	Driving Immediate Improvements to Food Environments: Produce Incentives for Farmers	Local	New	10/01/21	09/30/24	\$2,899,697.40	10/01/21	09/30/22	\$1,498,303.40	\$1,170,394.00	4000	6090	Satisfactory	CA = NO TA = YES	Sara Beckwith	Joann Jolly
CHA	CHA2021-000038	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Faith in Vaccine (FIV)	Federal	New	03/01/22	09/30/23	\$1,235,678.62	03/01/22	09/30/22	\$764,601.86	\$576,968.94	2400	650	Unsatisfactory	CA = NO TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2021-000039	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Spec. Supp Nutrition Program for Women, Infant and Children	Federal	New	10/01/21	09/30/22	\$1,076,000.00	10/01/21	09/30/22	\$1,076,000.00	\$881,639.00	4000	4118	Satisfactory	CA = NO TA = YES	Akua Odi Boateng	Paige Zaitlin
CHA	CHA2021-000040	CHILDREN'S NATIONAL MEDICAL CENTER	Spec. Supp Nutrition Program for Women, Infant and Children	Federal	New	11/01/21	09/30/22	\$1,027,655.00	11/01/21	09/30/22	\$1,027,655.00	\$1,005,892.57	3000	3040	Satisfactory	CA = NO TA = YES	Akua Odi Boateng	Paige Zaitlin
CHA	CHA2022-000001	HOWARD UNIVERSITY, THE	Spec. Supp Nutrition Program for Women, Infant and Children	Federal	New	11/01/21	09/30/22	\$661,475.00	11/01/21	09/30/22	\$661,475.00	\$331,584.82	2000	1154	Unsatisfactory	CA = YES TA = YES	Akua Odi Boateng	Paige Zaitlin
CHA	CHA2022-000002	American University	THIS-WIC Telehealth Project	Federal	New	11/01/21	09/30/23	\$393,382.03	11/01/21	09/30/22	\$192,079.03	\$154,567.80	13000	12876	Satisfactory	CA = NO TA = YES	Sara Beckwith	Paige Zaitlin
CHA	CHA2022-000003	Children's School Services	School Health Services Program	Local	New	11/01/21	09/30/24	\$52,287,388.61	11/01/21	09/30/22	\$28,040,615.00	\$20,545,537.85	82886	82886	Satisfactory	CA = NO TA = YES	Desirée Brown	Desirée Brown
CHA	CHA2022-000004	FLORENCE CRITTENTON SERVICES OF GREATER	Pregnancy Prevention in Adolescents	Local	New	12/01/21	09/30/23	\$1,444,980.67	12/01/21	09/30/22	\$810,000.00	\$634,980.67	200	238	Satisfactory	CA = NO TA = YES	Carine Wellington	Carine Wellington

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2022-000005	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	First Time Mothers Home Visiting Program	Local	New	12/01/21	09/30/23	\$300,000.00	12/01/21	09/30/22	\$150,000.00	\$79,412.99	16	21	Satisfactory	CA = NO TA = YES	Sena Doe	Sena Doe
CHA	CHA2022-000006	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Sustainable Tobacco Control Health Systems Change in Primary Care	Local	New	02/01/22	09/30/24	\$225,883.01	02/01/22	09/30/22	\$100,000.00	\$125,883.01	24000	14725	Satisfactory	CA = NO TA = YES	Carrie Dahlquist	Douglas LeBlanc
CHA	CHA2022-000007	Providence Health Services, Inc.	Vaccination Services- Routine & COVID-19	Federal	New	01/01/22	06/30/22	\$713,592.86	01/01/22	01/31/22	\$500,000.00	\$500,000.00	10000	1298	Satisfactory	CA = NO TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2022-000007	Providence Health Services, Inc.	Vaccination Services- Routine & COVID-19	Federal	Cont	01/01/22	06/30/22	\$713,592.86	02/01/22	06/30/22	\$213,592.86	\$213,140.14	2000	1298	Satisfactory	CA = YES TA = YES	Heather Burris	Kimberly Coleman
CHA	CHA2022-000008	La Clinica del Pueblo	COVID-19 Activities	Federal	New	01/01/22	09/30/24	\$423,321.98	01/01/22	09/30/22	\$423,321.98	\$423,206.49	9800	10470	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2022-000009	Elaine Ellis Center of Health	COVID-19 Activities	Federal	New	01/01/22	09/30/24	250000	01/01/22	09/30/24	\$250,000.00	\$250,000.00	2000	2025	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2022-000010	METRO HEALTH INC	COVID-19 Activities	Federal	New	01/01/22	09/30/24	\$300,000.00	01/01/22	09/30/22	\$300,000.00	\$298,146.94	100000	38342	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2022-000011	CHILDREN'S NATIONAL MEDICAL CENTER	Improving Pediatric Asthma Outcomes - Infrastructure Expansion	Federal	New	01/01/22	09/30/23	\$217,573.00	01/01/22	09/30/22	\$134,723.00	\$79,567.82	16000	15931	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2022-000012	BREAD FOR THE CITY, INC.	COVID-19 Activities	Federal	New	01/01/22	09/30/24	\$56,137.00	01/01/22	09/30/22	\$56,137.00	\$56,137.00	3000	2976	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2022-000013	FAMILY AND MEDICAL COUNSELING SERVICE INC	COVID-19 Activities	Federal	New	01/01/22	09/30/24	\$149,688.00	01/01/22	09/30/22	\$149,688.00	\$149,688.00	1000	0	Unsatisfactory	CA = NO TA = YES	Kimberly Coleman	Kimberly Coleman
CHA	CHA2022-000014	NATIONAL CAPITAL POISON CENTER	DC Poison Control	Local	New	01/01/22	09/30/25	\$845,134.47	01/01/22	09/30/22	\$430,127.00	\$430,127.00	9000	7658	Satisfactory	CA = NO TA = YES	Shannon Gopaul	LaVerne Jones
CHA	CHA2022-000015	METRO HEALTH INC	Quality Improvement	Federal	New	02/01/22	06/29/23	\$105,000.00	02/01/22	06/29/22	\$60,000.00	\$45,000.00	300	270	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
CHA	CHA2022-000015	METRO HEALTH INC	Quality Improvement	Federal	Cont	02/01/22	06/29/23	\$105,000.00	06/30/22	06/29/23	\$60,000.00	\$10,000.00	3250	903	Satisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	CHA2022-000016	COMMUNITY OF HOPE, INC.	COVID-19 Activities	Federal	New	03/01/22	09/30/24	\$323,595.00	03/01/22	09/30/22	\$323,595.00	\$270,795.39	3000	5593	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2022-000017	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Covid-19 Activities Grant	Federal	New	03/01/22	09/30/24	\$593,233.00	03/01/22	09/30/22	\$593,233.00	\$545,494.92	8400	14719	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2022-000018	UNITY HEALTH CARE, INC.	Cancer Screening Systems Change	Federal	New	04/01/22	09/30/25	\$200,000.00	04/01/22	09/30/22	\$100,000.00	\$50,000.00	10582	4853	Satisfactory	CA = NO TA = YES	Senkuta Riverson	Senkuta Riverson
CHA	CHA2022-000019	UNITY HEALTH CARE, INC.	COVID-19 Activities	Federal	New	04/01/22	09/30/24	\$219,600.88	04/01/22	09/30/22	\$219,600.88	\$168,879.41	10000	21493	Satisfactory	CA = NO TA = NO	Kimberly Coleman	Kimberly Coleman
CHA	CHA2022-000020	CAPITAL AREA FOOD BANK	ARPA Capital Area Food Bank Food Access Program	Federal	New	05/01/22	09/30/23	\$1,500,000.00	05/01/22	09/30/22	\$100,000.00	\$0.00	3000	4080	Satisfactory	CA = NO TA = YES	Joann Jolly	Danita Banks
CHA	CHA2022-000021	COMMUNITY OF HOPE, INC.	Improving Chronic Disease Outcomes: A Community Health Worker Pilot	Local	New	08/01/22	09/30/24	\$1,054,191.00	08/01/22	09/30/22	\$131,157.00	\$6,112.37	N/A - capacity building	N/A - capacity building	Satisfactory	CA = NO TA = YES	Khalil Hassam	Frank Valliere
CHA	CHA2022-000022	WHITMAN-WALKER CLINIC, INC.	Improving Chronic Disease Outcomes: Whitman-Walker Health Community Health Worker Pilot	Local	New	08/01/22	09/30/24	\$566,000.00	08/01/22	09/30/22	\$316,000.00	\$247,464.85	N/A - capacity building	N/A - capacity building	Satisfactory	CA = NO TA = YES	Khalil Hassam	Frank Valliere
CHA	CHA2022-000023	GEORGE WASHINGTON UNIVERSITY	Cancer Screening Health Systems Change	Federal	New	08/01/22	06/30/23	\$97,020.00	08/01/22	06/30/23	\$97,020.00	\$4,089.86	16642	0	Unsatisfactory	CA = NO TA = YES	Senkuta Riverson	Senkuta Riverson
CHA	CHA2022-000024	Providence Health Services, Inc.	Quality Improvement	Federal	New	09/01/22	06/29/23	\$59,956.66	09/01/22	06/29/23	\$59,956.66	\$10,000.00	300	0	Unsatisfactory	CA = NO TA = YES	Riana Buford	Latrice Hughes
CHA	HAHSTA2016-000059	Joseph's House	Housing support for Persons with HIV/AIDS	Local	Cont	10/01/13	11/30/21	\$1,761,092.46	10/01/20	11/30/21	\$44,415.46	\$44,415.46	18	18	Satisfactory	CA = NO TA = YES	Sherita Grant	Chantil Thomas
HAHSTA	HAHSTA2017-000023	FOOD & FRIENDS, INC.	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/16	02/28/22	\$297,934.00	03/01/21	02/28/22	\$55,004.00	\$23,976.77	35	35	Satisfactory	CA = NO TA = YES	Ebony Fortune	Princess Johnson

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2017-000024	AIDS HEALTHCARE FOUNDATION INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$445,955.00	03/01/21	02/28/22	\$78,453.00	\$20,777.00	310	86	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000025	COMMUNITY FAMILY LIFE SERVICE INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	03/01/17	03/31/22	\$908,619.00	04/01/21	03/31/22	\$195,000.00	\$96,567.19	150	190	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2017-000026	METRO HEALTH INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,282,500.00	04/01/21	03/31/22	\$285,000.00	\$142,499.50	400	374	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2017-000028	METRO HEALTH INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$787,492.00	03/01/21	02/28/22	\$178,300.00	\$86,536.35	75	53	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2017-000029	FAMILY AND MEDICAL COUNSELING SERVICE INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,531,100.00	04/01/21	03/31/22	\$337,800.00	\$144,533.23	160	188	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2017-000030	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$2,965,994.16	03/01/21	02/28/22	\$641,296.00	\$289,698.56	1051	810	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000031	HOWARD UNIVERSITY, THE	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$1,325,000.00	03/01/21	02/28/22	\$300,000.00	\$187,160.64	50	48	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2017-000032	WOMEN'S COLLECTIVE INC, THE	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,189,039.00	04/01/21	03/31/22	\$250,800.00	\$155,704.69	430	711	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2017-000033	MedStar Research Health Institute	MHRI/MWHC Ryan White Parts A and B application 2017	Federal	Cont	10/01/17	05/31/23	\$1,562,417.00	03/01/21	05/31/22	\$390,500.00	\$40,742.83	300	178	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000033	MedStar Research Health Institute	MHRI/MWHC Ryan White Parts A and B application 2017	Federal	Cont	10/01/17	05/31/23	\$1,562,417.00	03/01/21	02/28/22	\$343,000.00	\$170,802.74	150	189	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000034	La Clinica del Pueblo	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$2,064,313.00	03/01/21	02/28/22	\$462,966.00	\$210,028.02	145	2107 (1849 EIS)	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2017-000035	JOSEPH'S HOUSE INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	05/31/22	\$1,006,367.00	03/01/21	02/28/22	\$205,000.00	\$132,325.22	10	6	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2017-000035	JOSEPH'S HOUSE INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	05/31/22	\$1,006,367.00	03/01/21	05/31/22	\$256,250.00	\$51,249.99	10	6	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2017-000036	HOMES FOR HOPE, INC.	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$651,554.00	04/01/21	03/31/22	\$120,000.00	\$61,858.10	55	65	Satisfactory	CA = NO TA = NO	Ebony Fortune	Felix Avellanet
HAHSTA	HAHSTA2017-000037	US HELPING US-PEOPLE INTO LIVING, INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,308,099.00	04/01/21	03/31/22	\$250,000.00	\$141,399.51	250	83	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000038	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$70,563.00	03/01/21	02/28/22	\$15,976.00	\$3,980.96	30	30	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000039	WHITMAN-WALKER CLINIC, INC. DBA Whitman-Walker Health	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	02/28/22	\$5,380,591.60	03/01/21	02/28/22	\$1,140,168.00	\$496,569.38	299	490	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2017-000040	UNITY HEALTH CARE, INC.	FY2017 Unity Health Care Ryan White HIV/AIDS Medical Case Management Program	Federal	Cont	10/01/17	03/31/22	\$1,584,240.00	04/01/21	03/31/22	\$350,000.00	\$180,874.35	500	226	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2017-000041	Institute for Public Health Innovation	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$450,000.00	04/01/21	03/31/22	\$100,000.00	\$56,266.30	30	7	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000042	DAMIEN MINISTRIES INC	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$540,000.00	04/01/21	03/31/22	\$120,000.00	\$49,203.53	47	24	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2017-000044	The Howard University	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,771,850.00	04/01/21	03/31/22	\$391,300.00	\$226,551.08	200	175	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2017-000045	Mary's Center for Maternal and Child Health, Inc.	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$787,500.00	04/01/21	03/31/22	\$175,000.00	\$64,187.30	30	5	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000046	Children's National Medical Center	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$1,080,000.00	04/01/21	03/31/22	\$240,000.00	\$122,621.33	59	125	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2017-000047	La Clinica del Pueblo	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$675,000.00	04/01/21	03/31/22	\$150,000.00	\$74,415.95	145	2107 (1849 EIS)	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2017-000048	United Medical Center	FY 2017 Ryan White HIV/AIDS Program Parts A and B	Federal	Cont	10/01/17	03/31/22	\$475,515.30	04/01/21	03/31/22	\$100,000.00	\$49,999.97	250	45	Unsatisfactory	CA = NO TA = YES	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2018-000002	HOWARD UNIVERSITY, THE	FY 18 Opioid Treatment Expansion Initiative	Federal	Cont	11/01/17	09/30/22	\$1,343,684.40	10/01/21	09/30/22	\$35,417.00	\$19,406.78	165	165	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2018-000003	SHENANDOAH VALLEY MEDICAL SYSTEM, INCORPORATED	Ryan White HIV AIDS Program	Federal	Cont	03/01/18	02/28/22	\$1,675,341.00	03/01/21	02/28/22	\$491,887.00	\$192,700.94	460	445	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ashley Price
HAHSTA	HAHSTA2018-000004	HOUSING COUNSELING SERVICES INC	Emergency Financial Assistance	Federal	Cont	03/01/18	02/28/22	\$7,923,500.00	03/01/21	02/28/22	\$2,100,000.00	\$1,040,188.42	1200	1259	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2018-000005	WHITMAN-WALKER CLINIC, INC. DBA Whitman-Walker Health	FY 18 Opioid Treatment Expansion Initiative	Federal	Cont	11/01/17	09/30/22	\$1,259,484.00	10/01/21	09/30/22	\$35,417.00	\$14,144.28	100	100	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2018-000006	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	FY 18 Opioid Treatment Expansion Initiative	Federal	Cont	11/01/17	09/30/22	\$874,481.00	10/01/21	09/30/22	\$35,417.00	\$30,864.37	165	144	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2018-000007	UNITY HEALTH CARE, INC.	FY 18 Opioid Treatment Expansion Initiative	Federal	Cont	11/01/17	09/30/22	\$821,484.00	10/01/21	09/30/22	\$35,417.00	\$35,417.00	245	344	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000001	FAMILY AND MEDICAL COUNSELING SERVICE INC	Special Initiatives: Needle Exchange and Transgender Health Initiative	Federal	Cont	10/01/18	09/30/22	\$2,054,332.00	10/01/21	09/30/22	\$353,624.00	\$353,624.00	650	650	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000002	BREAD FOR THE CITY, INC.	Special Initiatives: Needle Exchange and Transgender Health Initiative	Federal	Cont	10/01/18	12/31/22	\$304,736.47	10/01/21	09/30/22	\$71,585.00	\$60,956.20	150	150	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000003	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Special Initiatives: Needle Exchange and Transgender Health Initiative	Federal	Cont	10/01/18	09/30/22	\$2,763,831.00	10/01/21	09/30/22	\$412,124.00	\$377,438.12	1000	7665	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000006	FAMILY AND MEDICAL COUNSELING SERVICE INC	Medical Nutrition Therapy Services for DC Food Bank Providers	Local	Cont	02/01/19	09/30/22	\$342,500.00	10/01/21	09/30/22	\$90,000.00	\$62,191.82	250	193	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2019-000007	DAMIEN MINISTRIES INC	Medical Nutrition Therapy Services for DC Food Bank Providers	Local	Cont	10/01/18	09/30/22	\$312,500.00	10/01/21	09/30/22	\$75,000.00	\$73,707.95	80	68	Satisfactory	CA = NO TA = NO	Ebony Fortune	Mark Hill

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2019-000010	Heart To Hand Inc.	Ryan White (Part A) HIV/AIDS Program	Federal	Cont	03/01/19	02/28/22	\$2,532,560.40	03/01/21	02/28/22	\$750,560.40	\$300,245.68	215	460	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000011	AIDS HEALTHCARE FOUNDATION INC	Ryan White Part A	Federal	Cont	03/01/19	02/28/22	\$1,103,587.00	03/01/21	02/28/22	\$346,701.00	\$139,212.00	600	167	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000013	CHILDREN'S NATIONAL MEDICAL CENTER	Ryan White (Part A) HIV/AIDS Program	Federal	Cont	03/01/19	02/28/22	\$2,016,712.00	03/01/21	02/28/22	\$670,771.00	\$298,821.94	660	525	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000014	Greater Baden Medical Services, Inc.	Ryan White (Part A) HIV/AIDS Program	Federal	Cont	03/01/19	02/28/22	\$1,864,000.00	03/01/21	02/28/22	\$608,000.00	\$279,109.29	100	115	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2019-000015	FAMILY AND MEDICAL COUNSELING SERVICE INC	Opioid Treatment Expansion	Federal	Cont	05/01/19	09/30/22	\$512,084.00	10/01/21	09/30/22	\$35,417.00	\$35,417.00	56	56	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000016	Washington Health Institute	Washington Health Institute	Federal	Cont	05/01/19	05/31/22	\$390,000.00	03/01/21	02/28/22	\$160,000.00	\$80,277.62	400	210	Satisfactory	CA = NO TA = YES	Ebony Fortune	
HAHSTA	HAHSTA2019-000016	Washington Health Institute	Washington Health Institute	Federal	Cont	05/01/19	05/31/22	\$390,000.00	03/01/21	05/31/22	\$200,000.00	\$37,222.11	400	333	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2019-000017	HEALTH HIV	Opioid Use and Misuse Learning Institute	Federal	Cont	06/01/19	09/30/22	\$1,608,553.00	10/01/21	09/30/22	\$150,000.00	\$37,490.84	N/A- Capacity Building	N/A- Capacity Building	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000023	ANDROMEDATRANS CULTURAL HEALTH	Opioid Treatment Expansion	Federal	Cont	08/15/19	09/30/22	\$333,334.00	10/01/21	09/30/22	\$35,417.00	\$35,356.97	50	N/A	Unsatisfactory	CA = NO TA = YES	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2019-000024	Inova Health Care Services	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$846,816.00	03/01/21	02/28/22	\$307,172.00	\$129,057.95	535	6	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000025	WOMEN'S COLLECTIVE INC, THE	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$775,300.00	03/01/21	02/28/22	\$250,000.00	\$125,114.48	70	124	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2019-000026	METRO HEALTH INC	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$1,105,000.00	03/01/21	02/28/22	\$350,000.00	\$145,832.80	20	16	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2019-000028	Fredericksburg Area HIV/Aids Support Services	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$609,153.00	03/01/21	02/28/22	\$203,051.00	\$70,952.33	750	553	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2019-000029	SLK Health Services Corporation	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$600,000.00	03/01/21	02/28/22	\$200,000.00	\$83,984.36	10	3	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2019-000030	CHILDREN'S NATIONAL MEDICAL CENTER	Regional Early Intervention Services	Federal	Cont	10/01/19	02/28/25	\$1,060,000.00	03/01/21	02/28/22	\$350,000.00	\$174,145.06	2500	246	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000031	AIDS HEALTHCARE FOUNDATION INC	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$734,873.00	03/01/21	02/28/22	\$199,317.00	\$73,806.00	1000	3431	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000032	Access to Wholistic and Productive Living, Inc	Regional Early Intervention Services	Federal	Cont	10/01/19	02/28/25	\$600,000.00	03/01/21	02/28/22	\$200,000.00	\$116,667.00	100	80	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000033	COMMUNITY FAMILY LIFE SERVICE INC	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$1,104,999.00	03/01/21	02/28/22	\$300,000.00	\$102,195.71	250	231	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2019-000033	COMMUNITY FAMILY LIFE SERVICE INC	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$1,104,999.00	03/01/22	08/31/22	\$150,000.00	\$110,995.50	175	142	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2019-000034	La Clinica del Pueblo	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$750,000.00	03/01/21	02/28/22	\$250,000.00	\$107,050.35	10	1849	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000035	US HELPING US-PEOPLE INTO LIVING, INC	The Suburban Maryland Project (The Burb Project)	Federal	Cont	08/15/19	02/28/25	\$1,105,000.00	03/01/21	02/28/22	\$350,000.00	\$209,947.17	250	187	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2019-000036	WHITMAN-WALKER CLINIC, INC.	Regional Early Intervention Services	Federal	Cont	08/15/19	02/28/25	\$2,250,000.00	03/01/21	03/31/22	\$750,000.00	\$325,197.85	25	320	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000038	Heart To Hand Inc.	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$1,002,930.88	03/01/21	02/28/22	\$302,930.88	\$125,713.60	30	17	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000039	FAMILY AND MEDICAL COUNSELING SERVICE INC	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$1,181,213.00	03/01/21	02/28/22	\$400,000.00	\$194,491.05	2480	14	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley



DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2019-000040	Neighborhood Health	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$900,000.00	03/01/21	02/28/22	\$300,000.00	\$111,491.82	1000	972	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2019-000041	Mary Washington Healthcare	Regional Early Intervention Services	Federal	Cont	09/01/19	05/31/25	\$260,000.00	03/01/21	02/28/22	\$80,000.00	\$25,653.39	9	17	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2019-000041	Mary Washington Healthcare	Regional Early Intervention Services	Federal	Cont	09/01/19	05/31/25	\$260,000.00	03/01/21	05/31/22	\$100,000.00	\$16,646.59	N/A	N/A	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2019-000042	DAMIEN MINISTRIES INC	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$805,000.00	03/01/21	02/28/22	\$250,000.00	\$76,094.23	30	16	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2019-000044	Washington Health Institute	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$1,005,000.00	03/01/21	02/28/22	\$350,000.00	\$107,779.10	400	131	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2019-000045	NovaSalud, Inc.	Regional Early Intervention Services	Federal	Cont	09/01/19	02/28/25	\$786,215.00	03/01/21	02/28/22	\$250,000.00	\$98,256.54	576	582	Satisfactory	CA = NO TA = NO	Ebony Fortune	Ashley Price
HAHSTA	HAHSTA2020-000001	Neighborhood Health	VA MAI Youth Reach	Federal	Cont	10/01/19	02/28/22	\$971,103.00	03/01/21	02/28/22	\$402,894.00	\$141,794.28	500	972	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2020-000002	COMMUNITY SERVICE NETWORK INC	Housing and Support Services	Federal	Cont	10/01/19	09/30/23	\$245,000.00	10/01/21	09/30/22	\$55,000.00	\$55,000.00	40	39	Satisfactory	CA = NO TA = NO	Anthony Fox	Anthony Fox
HAHSTA	HAHSTA2020-000003	Southern Maryland Tri-County Community Action Committee, Inc.	Housing and Support Services (SM)	Federal	Cont	10/01/19	09/30/22	\$570,000.00	10/01/21	09/30/22	\$190,000.00	\$68,070.80	8	8	Satisfactory	CA = NO TA = YES	Sherita Grant	Sherita Grant
HAHSTA	HAHSTA2020-000004	NORTHERN VIRGINIA REGIONAL COMMISSION	Housing and Support Services (NVRC)	Federal	Cont	10/01/19	09/30/22	\$8,041,999.75	10/01/21	09/30/22	\$2,600,000.00	\$2,170,569.24	1500	3047	Satisfactory	CA = NO TA = YES	Sherita Grant	Sherita Grant
HAHSTA	HAHSTA2020-000007	COMMUNITY FAMILY LIFE SERVICE INC	Housing and Support Services	Federal	Cont	01/01/20	09/30/23	\$1,555,516.00	10/01/21	09/30/22	\$395,879.00	\$369,464.33	14	14	Satisfactory	CA = NO TA = YES	Sherita Grant	Chantil Thomas

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2020-000008	HOUSING COUNSELING SERVICES INC	Housing and Support Services	Federal	Cont	01/01/20	09/30/23	\$2,000,000.00	10/01/21	09/30/22	\$500,000.00	\$419,829.89	12	12	Satisfactory	CA = NO TA = NO	Anthony Fox	Sherita Grant
HAHSTA	HAHSTA2020-000010	HOMES FOR HOPE, INC.	Housing and Support Services	Federal	Cont	01/15/20	09/30/23	\$1,713,000.00	10/01/21	09/30/22	\$478,000.00	\$477,242.60	24	24	Satisfactory	CA = NO TA = NO	Anthony Fox	Chantil Thomas
HAHSTA	HAHSTA2020-000014	La Clinica del Pueblo	Expansion of Ryan White HIV/AIDS Part A MAI Youth Reach Program	Federal	Cont	03/01/20	02/28/22	\$400,000.00	03/01/21	02/28/22	\$200,000.00	\$87,170.98	84	27	Satisfactory	CA = NO TA = NO	Ebony Fortune	Trammell Walters
HAHSTA	HAHSTA2020-000017	HEALTH HIV	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	07/01/20	08/31/23	\$1,800,000.00	09/01/21	08/31/22	\$610,000.00	\$511,481.35	9 Micro-Grantee Organizations	9 Micro-Grantee Organizations	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2020-000017	HEALTH HIV	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	07/01/20	08/31/23	\$1,800,000.00	09/01/22	08/31/23	\$540,000.00	\$0.00	9 Micro-Grantee Organizations	9 Micro-Grantee Organizations	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2020-000018	FAR SOUTHEAST FAMILY STRENGTHENING COLLABORATIVE	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	04/01/20	08/31/23	\$282,924.96	09/01/21	08/31/22	\$88,974.24	\$80,826.10	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2020-000018	FAR SOUTHEAST FAMILY STRENGTHENING COLLABORATIVE	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	04/01/20	08/31/23	\$282,924.96	09/01/22	08/31/23	\$89,014.99	\$8,117.63	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2020-000021	Prince Georges County Health Department	Ending the HIV Epidemic	Federal	Cont	07/01/20	02/28/25	\$2,672,239.66	03/01/21	02/28/22	\$1,172,583.66	\$823,119.58	35	33	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2020-000021	Prince Georges County Health Department	Ending the HIV Epidemic	Federal	Cont	07/01/20	02/28/25	\$2,672,239.66	03/01/22	02/28/23	\$816,606.00	\$119,089.09	50	33	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2020-000024	Montgomery County Maryland	Ending the HIV Epidemic	Federal	Cont	07/15/20	02/28/25	\$2,593,778.66	03/01/21	02/28/22	\$1,172,583.66	\$680,266.60	50	28	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2020-000024	Montgomery County Maryland	Ending the HIV Epidemic	Federal	Cont	07/15/20	02/28/25	\$2,593,778.66	03/01/22	02/28/23	\$979,927.00	\$199,037.86	284	308	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2020-000027	Heart To Hand Inc.	COVID-19 Housing and Support Services	Federal	Cont	03/01/20	09/30/23	\$110,000.00	03/15/20	09/30/22	\$30,000.00	\$10,327.49	75	158	Satisfactory	CA = NO TA = YES	Anthony Fox	Chantil Thomas

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2021-000003	HEALTH HIV	Effi Barry Training Institute	Federal	Cont	10/01/20	09/30/23	\$2,314,082.00	10/01/21	09/30/22	\$779,671.00	\$591,595.69	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = NO	Anthony Fox	Gerald Thompson
HAHSTA	HAHSTA2021-000004	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Harm Reduction Services: Transgender Health Initiative	Local	Cont	10/01/20	09/30/24	\$682,083.00	10/01/21	09/30/22	\$232,083.00	\$231,485.05	150	150	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2021-000005	CASA RUBY, INC.	Harm Reduction Services: Transgender Health Initiative	Local	Cont	03/01/21	09/30/22	\$97,200.00	10/01/21	09/30/22	\$48,600.00	\$24,347.39	50	7	Unsatisfactory	CA = NO TA = YES	Stacey Cooper	Malachi Stewart
HAHSTA	HAHSTA2021-000007	FAMILY AND MEDICAL COUNSELING SERVICE INC	Harm Reduction: Vending Machines	Federal	New	10/01/21	09/30/24	\$250,000.00	10/01/21	09/30/22	\$150,000.00	\$148,349.89	N/A	N/A	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2021-000009	La Clinica del Pueblo	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$200,000.00	06/01/21	02/28/22	\$100,000.00	\$63,768.31	50	36	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2021-000009	La Clinica del Pueblo	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$200,000.00	03/01/22	02/28/23	\$100,000.00	\$57,366.27	66	38	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2021-000010	WHITMAN-WALKER CLINIC, INC.	FY2021 Ending the HIV Epidemic	Federal	New	06/01/21	02/28/25	\$196,364.00	06/01/21	02/28/22	\$100,000.00	\$52,532.63	23	15	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2021-000010	WHITMAN-WALKER CLINIC, INC.	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$196,364.00	03/01/22	02/28/23	\$100,000.00	\$68,935.73	50	30	Satisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2021-000011	Washington Health Institute	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$200,000.00	06/01/21	02/28/22	\$100,000.00	\$46,843.51	40	23	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2021-000011	Washington Health Institute	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	\$200,000.00	03/01/22	02/28/23	\$100,000.00	\$36,855.05	40	23	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2021-000013	SEXUAL MINORITY YOUTH ASSISTANCE LEAGUE (SMYAL), INC.	PrEP and Housing	Federal	Cont	06/28/21	07/31/25	\$854,483.00	07/31/21	07/29/22	\$389,728.00	\$226,917.42	8	6	Satisfactory	CA = NO TA = YES	Anthony Fox	Chantil Thomas
HAHSTA	HAHSTA2021-000013	SEXUAL MINORITY YOUTH ASSISTANCE LEAGUE (SMYAL), INC.	PrEP and Housing	Federal	Cont	06/28/21	07/31/25	\$854,483.00	07/30/22	07/31/23	\$350,000.00	\$350,000.00	8	6	Satisfactory	CA = NO TA = NO	Anthony Fox	Chantil Thomas

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2021-000015	WASHINGTON REGIONAL ASSOCIATION OF GRANTMAKERS	The Catalyst Project	Federal	Cont	09/01/21	07/29/22	\$49,900.00	09/01/21	07/29/22	\$49,900.00	\$0.00	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = NO	Anthony Fox	Anthony Fox
HAHSTA	HAHSTA2021-000016	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Harm Reduction: Vending Machines	Federal	New	11/01/21	09/30/24	\$250,000.00	11/01/21	09/30/22	\$150,000.00	\$113,000.00	N/A	N/A	Satisfactory	CA = NO TA = NO	Stacey Cooper	Yordanos Haile
HAHSTA	HAHSTA2021-000017	MedStar Health Research Institute	Community Based Disease Intervention Services (DIS)	Federal	New	10/01/21	02/28/25	\$248,500.00	10/01/21	02/28/22	\$73,500.00	\$72,566.29	18	33	Satisfactory	CA = NO TA = NO	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2021-000017	MedStar Health Research Institute	Community Based Disease Intervention Services (DIS)	Federal	New	10/01/21	02/28/25	\$248,500.00	03/01/22	02/28/23	\$175,000.00	\$102,083.00	30	107	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2021-000018	HOUSING COUNSELING SERVICES INC	HIV Housing Support	Federal	New	10/01/21	09/30/22	\$3,180,320.00	10/01/21	09/30/22	\$3,180,320.00	\$2,990,331.66	4000	3396	Satisfactory	CA = NO TA = YES	Sherita Grant	Sherita Grant
HAHSTA	HAHSTA2022-000001	FAMILY AND MEDICAL COUNSELING SERVICE INC	Syringe Service Program Enhancement	Federal	New	10/01/21	08/31/23	\$190,000.00	10/01/21	08/31/22	\$95,000.00	\$76,782.23	1000	1702	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000001	FAMILY AND MEDICAL COUNSELING SERVICE INC	Syringe Service Program Enhancement	Federal	Cont	10/01/21	08/31/23	\$190,000.00	09/01/22	08/31/23	\$95,000.00	\$5,605.46	1000	457	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000002	FAMILY AND MEDICAL COUNSELING SERVICE INC	Polysubstance Integration	Federal	New	11/01/21	09/30/22	\$112,320.00	11/01/21	09/30/22	\$112,320.00	\$112,320.00	2553	2106	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000003	SAMARITAN MINISTRY OF GREATER WASHINGTON	Burial Assistance for District of Columbia Residents Who Succumb to AIDS	Local	Cont	11/01/21	09/30/25	\$101,470.63	11/01/21	09/30/22	\$49,770.63	\$38,678.80	26	7	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000004	HOUSING COUNSELING SERVICES INC	Facility Based Housing	Federal	New	11/01/21	09/30/25	\$1,250,000.00	11/01/21	09/30/22	\$625,000.00	\$115,675.32	10	10	Satisfactory	CA = NO TA = YES	Sherita Grant	Sherita Grant
HAHSTA	HAHSTA2022-000005	LATIN AMERICAN YOUTH CENTER, INC.	Innovative Approaches to Pregnancy Prevention	Federal	New	01/01/22	09/30/23	\$150,000.00	01/01/22	09/30/22	\$75,000.00	\$74,515.93	N/A	247	Satisfactory	CA = NO TA = NO	Stephen Reese	Stephen Reese
HAHSTA	HAHSTA2022-000006	US HELPING US-PEOPLE INTO LIVING, INC	Stick Right Project	Federal	New	01/01/22	08/31/23	\$608,746.00	01/01/22	08/31/22	\$304,373.00	\$278,910.60	96	51	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2022-000006	US HELPING US-PEOPLE INTO LIVING, INC	Stick Right Project	Federal	New	01/01/22	08/31/23	\$608,746.00	09/01/22	08/31/23	\$304,373.00	\$14,221.16	96	36	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000007	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Syringe Service Program Enhancement	Federal	New	01/01/22	08/31/23	\$814,000.00	01/01/22	08/31/22	\$447,000.00	\$294,249.79	60	127	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000007	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Syringe Service Program Enhancement	Federal	Cont	01/01/22	08/31/23	\$814,000.00	09/01/22	08/31/23	\$367,000.00	\$25,916.00	350	368	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000008	WHITMAN-WALKER CLINIC, INC.	Polysubstance Integration	Local	New	01/01/22	09/30/22	\$100,000.00	01/01/22	09/30/22	\$100,000.00	\$96,654.30	300	4215	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000009	JOSEPH'S HOUSE INC	Facility Based Housing	Local	New	12/01/21	09/30/24	\$850,000.00	12/01/21	09/30/22	\$550,000.00	\$255,584.00	16	16	Satisfactory	CA = NO TA = YES	Anthony Fox	Anthony Fox
HAHSTA	HAHSTA2022-000010	HOWARD UNIVERSITY, THE	Polysubstance Integration	Local	New	01/01/22	09/30/22	\$87,703.00	01/01/22	09/30/22	\$87,703.00	\$52,791.64	9000	8745	Satisfactory	CA = NO TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000011	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$100,590.00	03/01/22	02/28/23	\$100,590.00	\$58,677.00	90	63	Satisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000012	METRO HEALTH INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$330,000.00	03/01/22	02/28/23	\$330,000.00	\$175,661.53	200	104	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000013	NovaSalud, Inc.	FY 2022 Ryan White HIV/AIDS Program Part A Early Intervention and Retention	Federal	New	03/01/22	02/28/25	\$303,600.00	03/01/22	02/28/23	\$303,600.00	\$161,995.82	972	602	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2022-000014	Washington Health Institute	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$574,999.00	03/01/22	02/28/23	\$574,999.00	\$193,497.07	645	666	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000015	Inova Health Care Services	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$255,000.00	03/01/22	02/28/23	\$255,000.00	\$63,553.65	40	23	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000016	UNITY HEALTH CARE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,174,807.00	03/01/22	02/28/23	\$1,174,807.00	\$504,084.29	300	317	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2022-000017	FAMILY AND MEDICAL COUNSELING SERVICE INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,007,202.00	03/01/22	02/28/23	\$1,007,202.00	\$336,994.29	825	343	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000018	Heart To Hand Inc.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$961,818.00	03/01/22	02/28/23	\$961,818.00	\$484,248.09	502	458	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000019	Fredericksburg Area HIV/Aids Support Services	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$190,000.00	03/01/22	02/28/23	\$190,000.00	\$67,493.30	500	250	Unsatisfactory	CA = YES TA = YES	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2022-000020	VHO, Inc	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$484,700.00	03/01/22	02/28/23	\$484,700.00	\$193,441.03	311	39	Unsatisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000021	HOUSING COUNSELING SERVICES INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$2,000,000.00	03/01/22	02/28/23	\$2,000,000.00	\$1,149,856.42	1350	1012	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2022-000022	SHENANDOAH VALLEY MEDICAL SYSTEM, INCORPORATED	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$442,699.00	03/01/22	02/28/23	\$442,699.00	\$257,205.28	400	375	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000023	HOMES FOR HOPE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$209,607.00	03/01/22	02/28/23	\$209,607.00	\$90,417.00	22	24	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000024	SLK Health Services Corporation	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$390,617.00	03/01/22	02/28/23	\$390,617.00	\$168,658.30	200	44	Unsatisfactory	CA = YES TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000025	La Clínica del Pueblo	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$990,607.00	03/01/22	02/28/23	\$990,607.00	\$454,371.76	439	1465	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000026	WOMEN'S COLLECTIVE INC, THE	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$682,600.00	03/01/22	02/28/23	\$682,600.00	\$337,523.34	240	296	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000027	HOWARD UNIVERSITY, THE	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,074,109.00	03/01/22	02/28/23	\$1,074,109.00	\$462,412.09	260	469	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000028	WHITMAN-WALKER CLINIC, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$3,795,114.00	03/01/22	02/28/23	\$3,795,114.00	\$1,950,178.95	370	1610	Satisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2022-000029	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,735,757.00	03/01/22	02/28/23	\$1,735,757.00	\$818,475.60	780	585	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2022-000030	Montgomery County	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,590,032.00	03/01/22	02/28/23	\$1,590,032.00	\$397,211.42	790	460	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HAHSTA	HAHSTA2022-000031	US HELPING US-PEOPLE INTO LIVING, INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,081,910.00	03/01/22	02/28/23	\$1,081,910.00	\$457,235.88	2220	759	Unsatisfactory	CA = YES TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000032	Neighborhood Health	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$903,661.00	03/01/22	02/28/23	\$903,661.00	\$500,259.51	1184	888	Satisfactory	CA = NO TA = YES	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2022-000033	DAMIEN MINISTRIES INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$945,757.00	03/01/22	02/28/23	\$945,757.00	\$440,834.00	1225	279	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000034	AIDS HEALTHCARE FOUNDATION INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,661,236.00	03/01/22	02/28/23	\$1,661,236.00	\$718,391.00	2185	3695	Satisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000035	TERRIFIC INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$230,000.00	03/01/22	02/28/23	\$230,000.00	\$119,187.52	152	139	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000036	FOOD & FRIENDS, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$1,102,722.00	03/01/22	02/28/23	\$1,102,722.00	\$622,385.43	370	332	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000037	MedStar Health Research Institute	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$724,940.00	03/01/22	02/28/23	\$724,940.00	\$257,647.47	437	103	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000038	Greater Baden Medical Services, Inc.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	\$828,277.00	03/01/22	02/28/23	\$828,277.00	\$340,555.89	100	113	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000039	METRO HEALTH INC	Polysubstance Integration	Federal	New	04/01/22	09/30/22	\$90,000.00	04/01/22	09/30/22	\$90,000.00	\$90,000.00	3000	1408	Unsatisfactory	CA = YES TA = NO	Stacey Cooper	Stephen Reese
HAHSTA	HAHSTA2022-000040	FAMILY AND MEDICAL COUNSELING SERVICE INC	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$431,080.00	04/01/22	03/31/23	\$431,080.00	\$122,122.53	380	143	Satisfactory	CA = NO TA = NO	Ebony Fortune	Robert Ridley

FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HAHSTA	HAHSTA2022-000041	HOWARD UNIVERSITY, THE	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$550,000.00	04/01/22	03/31/23	\$550,000.00	\$182,925.78	350	260	Satisfactory	CA = NO TA = YES	Ebony Fortune	Ivan Eaton
HAHSTA	HAHSTA2022-000042	WHITMAN-WALKER CLINIC, INC.	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$900,000.00	04/01/22	03/31/23	\$900,000.00	\$321,870.04	445	409	Satisfactory	CA = NO TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000043	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2022 Ryan White Part B	Federal	New	04/01/22	03/31/26	\$500,000.00	04/01/22	03/31/23	\$500,000.00	\$199,722.40	430	215	Satisfactory	CA = NO TA = NO	Ebony Fortune	Princess Johnson
HAHSTA	HAHSTA2022-000044	UNITY HEALTH CARE, INC.	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$400,000.00	04/01/22	03/31/23	\$400,000.00	\$141,127.02	900	471	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000045	METRO HEALTH INC	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$500,000.00	04/01/22	03/31/23	\$500,000.00	\$215,061.35	1100	274	Satisfactory	CA = NO TA = YES	Ebony Fortune	Mark Hill
HAHSTA	HAHSTA2022-000046	US HELPING US-PEOPLE INTO LIVING, INC	Us Helping Us Ryan White Part B	Federal	New	04/01/22	03/31/26	\$450,000.00	04/01/22	03/31/23	\$450,000.00	\$155,083.70	180	89	Unsatisfactory	CA = YES TA = YES	Ebony Fortune	Christie Olejemeh
HAHSTA	HAHSTA2022-000047	Washington Health Institute	Ryan White Part B	Federal	New	04/01/22	03/31/26	\$425,000.00	04/01/22	03/31/23	\$425,000.00	\$120,901.99	180	273	Satisfactory	CA = NO TA = YES	Ebony Fortune	Robert Ridley
HEPRA	HEPRA2019-000003	District of Columbia Hospital Association	DCHA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$2,031,857.07	07/01/21	06/30/22	\$636,999.50	\$562,000.00	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000003	District of Columbia Hospital Association	DCHA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$2,031,857.07	07/01/22	06/30/23	\$250,000.00	\$37,214.37	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000004	District of Columbia Health Care Assn	DCHCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$528,146.00	07/01/21	06/30/22	\$152,573.00	\$129,495.40	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000004	District of Columbia Health Care Assn	DCHCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$528,146.00	07/01/22	06/30/23	\$123,000.00	\$1,297.95	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2019-000006	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	DCPCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$524,352.00	07/01/21	06/30/22	\$167,176.00	\$107,175.56	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Corinne Edds	Corinne Edds



FY 22 Oversight - AMP - Q10a (FY22 Subgrants)

DOH Unit	Grant ID	Grantee Name	NOGA Purpose	Funding Source	FY22 Status: New/Cont	Project Period Start Date	Project Period End Date	Total Awarded Amount	Budget Period Start Date	Budget Period End Date	Approved FY22 Budget Authority	Expenditures	Number of People Targeted	Number of People Served	Performance Rating	Corrective Action/ Technical Assistance	Program Manager	Project Officer
HEPRA	HEPRA2019-000006	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	DCPCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	\$524,352.00	07/01/22	06/30/23	\$80,000.00	\$2,227.45	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2022-000001	MedStar Washington Hospital Center	HPP COVID Supplemental Funding	Federal	New	06/01/22	06/30/22	\$175,454.00	06/01/22	06/30/22	\$175,454.00	\$175,454.00	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Corinne Edds	Corinne Edds
HEPRA	HEPRA2022-000003	CHILDREN'S NATIONAL MEDICAL CENTER	HPP COVID Supplemental Funding	Federal	New	06/01/22	06/30/22	\$214,401.00	06/01/22	06/30/22	\$214,401.00	\$122,413.58	N/A - Capacity Building	N/A - Capacity Building	Satisfactory	CA = NO TA = YES	Corinne Edds	Corinne Edds
OD	OD/OGM2020-000001	COMMUNITY OF HOPE, INC.	DC Calling All Sectors Initiative Community Partnership	Private	Cont	06/01/20	06/30/22	\$30,000.00	06/01/20	06/30/22	\$30,000.00	-	N/A - capacity building	N/A - capacity building	Satisfactory	CA = NO TA = NO	Makeda Vanderpuij e	Makeda Vanderpuij e

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2020-000009	CHILDREN'S NATIONAL MEDICAL CENTER	Healthy Steps Expansion Children's Health Center-Anacostia	Local	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$810,637.43	PO676944	\$208,002.70	\$0.00	Ashley Lane	Brenda Anderson	Ashley Lane
CHA2021-000016	CHILDREN'S NATIONAL MEDICAL CENTER	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	10/01/22	09/30/23	\$2,096,505.12	PO676970	\$600,000.00	\$205,987.49	Christa Goldman	Arnecia Dade	Desirée Brown
CHA2022-000003	Children's School Services	School Health Services Program	Local	Cont	11/01/21	09/30/24	10/01/22	09/30/23	\$52,287,388.61	PO676943	\$28,040,615.00	\$5,216,127.88	Desirée Brown	Vivian Walker	Desirée Brown
CHA2019-000020	COMMUNITY OF HOPE, INC.	Home Visiting Services	Local	Cont	04/01/19	09/30/23	10/01/22	09/30/23	\$1,528,022.00	PO675016	\$300,000.00	\$81,149.80	Sena Doe	Brenda Anderson	Sena Doe
CHA2022-000021	COMMUNITY OF HOPE, INC.	Improving Chronic Disease Outcomes: A Community Health Worker Pilot	Local	Cont	08/01/22	09/30/24	10/01/22	09/30/23	\$1,054,191.00	PO675104	\$923,034.00	\$74,788.14	Frank Valliere	Traci Toppin	Khalil Hassam
CHA2023-000010	COMMUNITY OF HOPE, INC.	Preterm Birth Reduction Initiative	Local	New	12/01/22	09/30/26	12/01/22	09/30/23	\$350,000.00	PO679567	\$350,000.00	\$7,465.47	Lawryn Fowler	Arnecia Dade	Tiffany Gray
CHA2021-000035	DC Central Kitchen	Healthy Corner Stores	Local	Cont	10/01/21	09/30/24	10/01/22	09/30/23	\$1,500,000.00	PO676894-V2	\$750,000.00	\$164,826.36	Joann Jolly	Vivian Walker	Sara Beckwith
CHA2020-000026	District of Columbia Hospital Association	Perinatal Quality Collaborative	Local	Cont	07/01/20	09/30/24	10/01/22	09/30/23	\$1,113,071.87	PO677007-V2	\$337,348.57	\$50,902.23	Tiffany Gray	Brenda Anderson	Tiffany Gray
CHA2022-000004	FLORENCE CRITTENTON SERVICES OF GREATER WASHINGTON	Pregnancy Prevention in Adolescents	Local	Cont	12/01/21	09/30/23	10/01/22	09/30/23	\$1,444,980.67	PO675106	\$810,000.00	\$220,202.76	Carine Wellington	Brenda Anderson	Carine Wellington
CHA2021-000034	FOOD & FRIENDS, INC.	Home Delivered Meals	Local	Cont	11/01/21	09/30/24	10/01/22	09/30/23	\$1,850,000.00	PO676933-V2	\$1,025,000.00	\$269,965.37	Joann Jolly	Vivian Walker	Sara Beckwith
CHA2021-000037	FRESHFARM Markets, Inc.	Driving Immediate Improvements to Food Environments: Produce Incentives for Farmers Markets	Local	Cont	10/01/21	09/30/24	10/01/22	09/30/23	\$2,899,697.40	PO675193-V3	\$1,498,303.40	\$219,992.54	Joann Jolly	Janet Robinson	Sara Beckwith
CHA2019-000017	GEORGETOWN UNIVERSITY, THE	Home Visiting Services	Local	Cont	04/01/19	09/30/23	10/01/22	09/30/23	\$1,616,916.77	PO676897	\$339,515.01	\$0.00	Sena Doe	Brenda Anderson	Sena Doe
HAHSTA2021-000004	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Harm Reduction Services: Transgender Health Initiative	Local	Cont	10/01/20	09/30/24	10/01/22	09/30/23	\$682,083.00	PO675197	\$225,000.00	\$47,725.20	Yordanos Haile	Rony Mohram	Stacey Cooper

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2021-000006	HOWARD UNIVERSITY, THE	Howard University Centers of Excellence	Local	Cont	12/01/20	09/30/27	10/01/22	09/30/23	\$20,669,896.45	PO676939	\$3,787,795.45	\$0.00	Shannon Gopaul	Vivian Walker	Latrice Hughes
CHA2023-000013	HOWARD UNIVERSITY, THE	Preterm Birth Reduction Initiative	Local	New	12/01/22	09/30/26	12/01/22	09/30/23	\$350,000.00	PO679538	\$350,000.00	\$0.00	Lawryn Fowler	Arnecia Dade	Tiffany Gray
HAHSTA2022-000009	JOSEPH'S HOUSE INC	Facility Based Housing	Local	Cont	12/01/21	09/30/24	10/01/22	09/30/23	\$850,000.00	PO677002	\$550,000.00	\$0.00	Anthony Fox	Selene Aviles	Anthony Fox
CHA2020-000004	Mamatoto Village Inc	Home Visiting Services	Local	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$1,392,046.15	PO675100	\$300,000.00	\$62,026.38	Sena Doe	Brenda Anderson	Sena Doe
CHA2021-000033	Martha's Table, Inc.	Joyful Food Markets	Local	Cont	10/01/21	09/30/24	10/01/22	09/30/23	\$3,649,066.00	PO676891-V2	\$1,824,066.00	\$386,217.37	Joann Jolly	Janet Robinson	Sara Beckwith
CHA2021-000010	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	10/01/22	09/30/23	\$782,151.26	PO675069	\$300,000.00	\$0.00	Christa Goldmon	Arnecia Dade	Desirée Brown
CHA2022-000005	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	First Time Mothers Home Visiting Program	Local	Cont	12/01/21	09/30/23	10/01/22	09/30/23	\$300,000.00	PO675707	\$150,000.00	\$0.00	Sena Doe	Brenda Anderson	Sena Doe
CHA2022-000006	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Sustainable Tobacco Control Health Systems Change in Primary Care	Local	Cont	02/01/22	09/30/24	10/01/22	09/30/23	\$225,883.01	PO660278	\$100,000.00	\$125,883.01	Douglas LeBlanc	Lisa Thompson	Carrie Dahlquist
CHA2023-000014	MedStar Health Research Institute	MWHC DC Preterm Birth Prevention	Local	New	12/01/22	09/30/26	12/01/22	09/30/23	\$349,562.00	PO679540	\$349,562.00	\$0.00	Lawryn Fowler	Arnecia Dade	Tiffany Gray
CHA2020-000010	MedStar Research Health Institute	ECIN Early Childhood Place Based Initiative	Local	Cont	10/01/19	12/31/22	10/01/21	12/31/22	\$1,734,168.21	PO675103	\$112,520.70	\$0.00	Jasmine Davis	Brenda Anderson	Jasmine Davis
CHA2021-000009	MedStar Research Health Institute	Tobacco Cessation & Lung Screening	Local	Cont	04/01/21	09/30/23	10/01/22	09/30/23	\$392,827.70	PO675733	\$117,750.00	\$6,102.68	Douglas LeBlanc	Janet Robinson	Carrie Dahlquist

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2021-000011	MedStar Research Health Institute	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	10/01/22	09/30/23	\$1,698,166.00	PO677451	\$599,964.00	\$0.00	Christa Goldman	Arnecia Dade	Desirée Brown
CHA2022-000014	NATIONAL CAPITAL POISON CENTER	DC Poison Control	Local	Cont	01/01/22	09/30/25	10/01/22	09/30/23	\$845,134.47	PO677990	\$415,007.47	\$101,001.76	LaVerne Jones	Janet Robinson	Shannon Gopaul
HAHSTA2022-000003	SAMARITAN MINISTRY OF GREATER WASHINGTON	Burial Assistance for District of Columbia Residents Who Succumb to AIDS	Local	Cont	11/01/21	09/30/25	10/01/22	09/30/23	\$101,470.63	PO673513	\$51,700.00	\$9,030.82	Robert Ridley	Selene Aviles	Ebony Fortune
CHA2017-000034	Smart from the Start, Inc	Early Childhood Place Based Initiative	Local	Cont	10/01/17	12/31/22	10/01/21	12/31/22	\$1,838,617.81	PO676941	\$112,567.81	\$94,756.22	Jasmine Davis	Lisa Thompson	Jasmine Davis
CHA2020-000028	UNITY HEALTH CARE, INC.	Healthy Steps	Local	Cont	10/01/20	09/30/24	10/01/22	09/30/23	\$2,144,763.46	PO676940	\$827,390.69	\$120,097.04	Jasmine Davis	Brenda Anderson	Jasmine Davis
CHA2021-000012	UNITY HEALTH CARE, INC.	School Based Health Centers Program	Local	Cont	04/01/21	09/30/24	10/01/22	09/30/23	\$1,574,893.94	PO675113	\$600,000.00	\$0.00	Christa Goldman	Arnecia Dade	Desirée Brown
CHA2022-000022	WHITMAN-WALKER CLINIC, INC.	Improving Chronic Disease Outcomes: Whitman-Walker Health Community Health Worker Pilot	Local	Cont	08/01/22	09/30/24	10/01/22	09/30/23	\$566,000.00	PO675723	\$316,000.00	\$66,592.14	Frank Valliere	Traci Toppin	Khalil Hassam
CHA2022-000020	CAPITAL AREA FOOD BANK	ARPA Capital Area Food Bank Food Access Program	Federal and Local	Cont	05/01/22	09/30/23	10/01/22	09/30/23	\$1,500,000.00	PO677759	\$500,000.00	\$130,403.50	Danita Banks	Lisa Thompson	Joann Jolly
CHA2022-000027	CAPITAL AREA FOOD BANK	Grocery Plus: The Commodity Supplemental Food Program	Federal and Local	New	10/01/22	09/30/27	10/01/22	09/30/23	\$840,000.00	PO676885	\$840,000.00	\$148,166.42	Danita Banks	Arnecia Dade	Joann Jolly
CHA2023-000007	CHILDREN'S NATIONAL MEDICAL CENTER	Creating a Breastfeeding-Friendly District of Columbia	Federal and Local	New	11/01/22	09/30/26	11/01/22	09/30/23	\$425,498.08	PO677989	\$425,498.08	\$0.00	Paige Zaitlin	Lisa Thompson	Sara Beckwith
CHA2020-000006	COMMUNITY OF HOPE, INC.	DC Healthy Start Program	Federal and Local	Cont	01/01/20	09/30/24	10/01/22	09/30/23	\$1,797,541.68	PO676889	\$418,000.00	\$17,397.08	Jessica Smith	Brenda Anderson	Jessica Smith

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2021-000021	DC BREASTFEEDING COALITION	Creating a Breastfeeding-Friendly District of Columbia	Federal and Local	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$748,501.92	PO675722-V2	\$35,501.92	\$4,670.05	Riana Buford	Lisa Thompson	Sara Beckwith
CHA2016-000034	Georgetown University	Home Visitation Program	Federal and Local	Cont	02/15/15	11/30/22	10/01/21	11/30/22	\$3,076,685.92	PO678967	\$167,798.00	\$0.00	Ashley Lane	Brenda Anderson	Ashley Lane
HAHSTA2021-000003	HEALTH HIV	Effi Barry Training Institute	Federal and Local	Cont	10/01/20	09/30/23	10/01/22	09/30/23	\$2,314,082.00	PO675105-V2	\$419,671.00	\$133,602.92	Gerald Thompson	Monique Brown	Anthony Fox
CHA2023-000003	LEADERSHIP COUNCIL FOR HEALTHY COMMUNITIES, INC	Addressing Health Disparities Through Tobacco Control and Food Access	Federal and Local	New	11/01/22	04/30/26	11/01/22	09/30/23	\$300,000.00	PO676886	\$300,000.00	\$19,871.10	Lauren Wills	Arnecia Dade	Carrie Dahlquist
CHA2020-000008	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC	DC Healthy Start Program	Federal and Local	Cont	01/01/20	09/30/24	10/01/22	09/30/23	\$2,580,832.86	PO675734	\$472,949.66	\$0.00	Jessica Smith	Brenda Anderson	Jessica Smith
CHA2022-000018	UNITY HEALTH CARE, INC.	Cancer Screening Systems Change	Federal and Local	Cont	04/01/22	09/30/25	10/01/22	06/30/23	\$200,000.00	PO676942	\$100,000.00	\$17,920.65	Senkuta Riverson	Brenda Anderson	Senkuta Riverson
HAHSTA2022-000034	AIDS HEALTHCARE FOUNDATION INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,661,236.00	PO673581-V2	\$1,661,236.00	\$365,623.00	Christie Olejemeh	Selene Aviles	Christie Olejemeh
CHA2022-000002	American University	THIS-WIC Telehealth Project	Federal	Cont	11/01/21	09/30/23	10/01/22	09/30/23	\$413,886.00	PO676902-V2	\$212,583.00	\$0.00	Paige Zaitlin	Riana Buford	Sara Beckwith
CHA2023-000005	American University	Health Equity & Advancing Health Literacy - DC (HEAL DC)	Federal	New	12/01/22	06/30/24	12/01/22	06/30/23	\$199,488.00	PO678679-V3	\$199,488.00	\$0.00	Shannon Gopaul	Arnecia Dade	Shannon Gopaul
CHA2023-000012	American University	Food Matters	Federal	New	12/01/22	09/30/24	12/01/22	09/30/23	\$125,000.00	PO679282	\$125,000.00	\$0.00	Lauren Marr	Arnecia Dade	Joann Jolly
CHA2017-000011	BETA OMEGA SOCIAL SERVICES INC	RPEP Education Expansion	Federal	Cont	03/01/17	01/31/24	02/01/23	01/31/24	\$311,457.31	PO675914	\$49,500.00	\$11,954.73	Jaida Carter	Vivian Walker	Francina Boykin
CHA2020-000014	BREAD FOR THE CITY, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$300,390.00	PO675889	\$60,000.00	\$12,249.12	Latrice Hughes	Janet Robinson	Riana Buford
HAHSTA2019-000002	BREAD FOR THE CITY, INC.	Special Initiatives: Needle Exchange and Transgender Health Initiative	Federal	Cont	10/01/18	12/31/22	10/01/22	12/31/22	\$304,736.47	PO675054	\$18,396.00	\$11,521.86	Stephen Reese	Monique Brown	Stacey Cooper

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2021-000022	CHILDREN'S NATIONAL MEDICAL CENTER	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$681,627.46	PO676896	\$300,000.00	\$85,058.48	Carine Wellington	Janet Robinson	Carine Wellington
CHA2021-000024	CHILDREN'S NATIONAL MEDICAL CENTER	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$777,672.63	PO676978	\$337,864.97	\$46,941.90	Chrycka Harper	Lisa Thompson	Lawryn Fowler
CHA2022-000011	CHILDREN'S NATIONAL MEDICAL CENTER	Improving Pediatric Asthma Outcomes - Infrastructure Expansion	Federal	Cont	01/01/22	09/30/23	10/01/22	09/30/23	\$217,573.00	PO676937	\$134,723.00	\$34,102.01	LaVerne Jones	Janet Robinson	Shannon Gopaul
CHA2022-000025	CHILDREN'S NATIONAL MEDICAL CENTER	Spec. Supp Nutrition Program for Women, Infants and Children (WIC)	Federal	New	10/01/22	09/30/27	10/01/22	09/30/23	\$1,027,655.00	PO675950	\$1,027,655.00	\$177,800.89	Paige Zaitlin	Riana Buford	Akua Odi Boateng
HAHSTA2022-000029	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$1,735,757.00	PO673509-V2	\$1,735,757.00	\$408,837.47	Princess Johnson	April Richardson	Princess Johnson
HAHSTA2022-000043	CHILDREN'S NATIONAL MEDICAL CENTER	FY 2022 Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$500,000.00	PO674088-V2	\$500,000.00	\$138,072.47	Princess Johnson	April Richardson	Ebony Fortune
HAHSTA2020-000007	COMMUNITY FAMILY LIFE SERVICE INC	Housing and Support Services	Federal	Cont	01/01/20	09/30/23	10/01/22	09/30/23	\$1,555,516.00	PO673596	\$395,879.00	\$97,034.33	Chantil Thomas	Monique Brown	Sherita Grant
CHA2022-000028	COMMUNITY OF HOPE, INC.	Spec. Supp Nutrition Program for Women, Infants and Children (WIC)	Federal	New	10/01/22	09/30/27	10/01/22	09/30/23	\$660,000.00	PO675720	\$660,000.00	\$16,284.33	Paige Zaitlin	Riana Buford	Akua Odi Boateng
HAHSTA2020-000002	COMMUNITY SERVICE NETWORK INC	Housing and Support Services	Federal	Cont	10/01/19	09/30/23	10/01/22	09/30/23	\$245,000.00	PO673583	\$55,000.00	\$439.00	Sherita Grant	Rony Mohram	Sherita Grant
HAHSTA2022-000033	DAMIEN MINISTRIES INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$945,757.00	PO675230-V2	\$945,757.00	\$176,699.79	Mark Hill	Monique Brown	Mark Hill
CHA2019-000025	DC Coalition Against Domestic Violence	DC RPE Program	Federal	Cont	10/01/19	01/31/23	10/01/21	01/31/23	\$152,016.73	PO679281-V2	\$57,516.73	\$8,017.00	Jaida Carter	Vivian Walker	Francina Boykin

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2017-000012	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	Health System QI	Federal	Cont	10/01/16	06/29/23	06/30/22	06/29/23	\$955,438.25	PO675908	\$104,710.25	\$14,947.66	Latrice Hughes	Traci Toppin	Riana Buford
CHA2023-000004	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	Improving Cancer Screening in Health Systems	Federal	New	11/01/22	06/30/25	11/01/22	06/30/23	\$167,873.00	PO676888	\$167,873.00	\$7,198.37	Senkuta Riverson	Janet Robinson	Senkuta Riverson
HEPRA2019-000006	DIST OF COLUMBIA PRIMARY CARE ASSOCIATION	DCPCA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	07/01/22	06/30/23	\$524,352.00	PO677467	\$80,000.00	\$11,514.48	Corinne Edds	Ashley Grant	Corinne Edds
HEPRA2019-000004	District of Columbia Health Care Association	DCHA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	07/01/22	06/30/23	\$528,146.00	PO667582-V2	\$123,000.00	\$1,297.95	Corinne Edds	Ashley Grant	Corinne Edds
HEPRA2019-000003	District of Columbia Hospital Association	DCHA Hospital Preparedness Program	Federal	Cont	07/01/19	06/30/24	07/01/22	06/30/23	\$2,031,857.07	PO675743	\$250,000.00	\$31,427.11	Corinne Edds	Ashley Grant	Corinne Edds
CHA2020-000012	Elaine Ellis Center of Health	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$695,000.00	PO675897	\$60,000.00	\$28,482.80	Latrice Hughes	Brenda Anderson	Riana Buford
CHA2020-000018	FAMILY AND MEDICAL COUNSELING SERVICE INC	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$613,298.00	PO675896	\$60,000.00	\$12,638.08	Latrice Hughes	Vivian Walker	Riana Buford
HAHSTA2021-000007	FAMILY AND MEDICAL COUNSELING SERVICE INC	Harm Reduction: Vending Machines	Federal	Cont	10/01/21	09/30/24	10/01/22	09/30/23	\$250,000.00	PO675184-V2	\$100,000.00	\$16,886.98	Yordanos Haile	Monique Brown	Stacey Cooper
HAHSTA2022-000001	FAMILY AND MEDICAL COUNSELING SERVICE INC	Syringe Service Program Enhancement	Federal	Cont	10/01/21	08/31/23	09/01/22	08/31/23	\$190,000.00	PO673603	\$95,000.00	\$20,602.54	Stephen Reese	Monique Brown	Stacey Cooper
HAHSTA2022-000017	FAMILY AND MEDICAL COUNSELING SERVICE INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$745,162.00	PO675231-V3	\$745,162.00	\$118,599.15	Dzifa Awunyo-Alaba	Monique Brown	Dzifa Awunyo-Alaba
HAHSTA2022-000040	FAMILY AND MEDICAL COUNSELING SERVICE INC	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$431,080.00	PO674098	\$431,080.00	\$75,110.15	Robert Ridley	Monique Brown	Ebony Fortune
HAHSTA2020-000018	FAR SOUTHEAST FAMILY STRENGTHENING COLLABORATIVE	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	04/01/20	08/31/23	09/01/22	08/31/23	\$282,924.96	PO673607	\$89,014.99	\$16,934.01	Yordanos Haile	Selene Aviles	Stacey Cooper
HAHSTA2022-000036	FOOD & FRIENDS, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,102,722.00	PO673601-V3	\$1,102,722.00	\$288,236.01	Ivan Eaton	April Richardson	Ivan Eaton
HAHSTA2022-000019	Fredericksburg Area HIV/Aids Support Services	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$190,000.00	PO674418-V2	\$190,000.00	\$28,423.14	Princess Johnson	Monique Brown	Princess Johnson

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
CHA2020-000001	FRESHFARM Markets, Inc.	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$922,486.79	PO676930	\$293,000.00	\$70,288.22	Lauren Marr	Janet Robinson	Joann Jolly
CHA2020-000002	Friends of the National Arboretum	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$509,957.50	PO675725	\$125,000.00	\$24,088.05	Nazneen Ahmad	Janet Robinson	Joann Jolly
CHA2022-000023	GEORGE WASHINGTON UNIVERSITY	Cancer Screening Health Systems Change	Federal	Cont	08/01/22	06/30/23	08/01/22	06/30/23	\$97,020.00	PO677721-V2	\$97,020.00	\$0.00	Senkuta Riverson	Brenda Anderson	Senkuta Riverson
CHA2020-000015	GEORGETOWN UNIVERSITY, THE	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$184,999.43	PO675892	\$60,000.00	\$18,407.82	Latrice Hughes	Lisa Thompson	Riana Buford
CHA2020-000027	GEORGETOWN UNIVERSITY, THE	DC Healthy Start Evaluation	Federal	Cont	10/01/20	09/30/24	10/01/22	09/30/23	\$323,577.35	PO675724	\$99,999.95	\$0.00	Jessica Smith	Brenda Anderson	Jessica Smith
CHA2023-000002	GEORGETOWN UNIVERSITY, THE	MIECHV Evaluation FY 23	Federal	New	12/01/22	09/30/24	12/01/22	09/30/23	\$154,651.69	PO677988	\$154,651.69	\$0.00	Ashley Lane	Brenda Anderson	Ashley Lane
HAHSTA2022-000038	Greater Baden Medical Services, Inc.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$828,277.00	PO673584-V2	\$828,277.00	\$168,441.70	Ivan Eaton	Rony Mohram	Ivan Eaton
CHA2020-000019	HEALING OUR VILLAGE OF DC, INC.	Healing Our Village Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$125,000.00	PO675909	\$25,000.00	\$11,800.00	Riana Buford	Lisa Thompson	Riana Buford
HAHSTA2020-000017	HEALTH HIV	Engaging and Empowering Communities by Building Capacity to Implement Harm Reduction Programs	Federal	Cont	07/01/20	08/31/23	09/01/22	08/31/23	\$1,800,000.00	PO674981	\$540,000.00	\$31,310.42	Yordanos Haile	Monique Brown	Stacey Cooper
CHA2021-000026	Healthy Babies Project Inc.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$688,101.93	PO674884	\$288,225.30	\$61,360.94	Carine Wellington	Janet Robinson	Carine Wellington
HAHSTA2022-000018	Heart To Hand Inc.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$961,818.00	PO675195-V2	\$961,818.00	\$154,691.02	Mark Hill	Carroll Ward	Mark Hill
HAHSTA2021-000016	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Harm Reduction: Vending Machines	Federal	Cont	11/01/21	09/30/24	10/01/22	09/30/23	\$250,000.00	PO675196-V2	\$100,000.00	\$21,528.68	Yordanos Haile	Rony Mohram	Stacey Cooper
HAHSTA2022-000007	HELPING INDIVIDUAL PROSTITUTES SURVIVE	Syringe Service Program Enhancement	Federal	Cont	01/01/22	08/31/23	09/01/22	08/31/23	\$814,000.00	PO673611	\$367,000.00	\$78,562.88	Stephen Reese	Rony Mohram	Stacey Cooper



FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2020-000010	HOMES FOR HOPE, INC.	Housing and Support Services	Federal	Cont	01/15/20	09/30/23	10/01/22	09/30/23	\$1,713,000.00	PO673570	\$441,000.00	\$111,240.21	Chantil Thomas	Monique Brown	Anthony Fox
HAHSTA2022-000023	HOMES FOR HOPE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$209,607.00	PO673514-V2	\$209,607.00	\$47,965.95	Dzifa Awunyo-Alaba	Monique Brown	Dzifa Awunyo-Alaba
HAHSTA2020-000008	HOUSING COUNSELING SERVICES INC	Housing and Support Services	Federal	Cont	01/01/20	09/30/23	10/01/22	09/30/23	\$2,000,000.00	PO673594	\$500,000.00	\$105,163.28	Sherita Grant	Monique Brown	Anthony Fox
HAHSTA2022-000004	HOUSING COUNSELING SERVICES INC	Facility Based Housing	Federal	Cont	11/01/21	09/30/25	10/01/22	09/30/23	\$1,250,000.00	PO675191	\$625,000.00	\$37,033.28	Sherita Grant	Monique Brown	Sherita Grant
HAHSTA2022-000021	HOUSING COUNSELING SERVICES INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$2,000,000.00	PO675228-V2	\$2,000,000.00	\$663,434.33	Princess Johnson	Monique Brown	Princess Johnson
HAHSTA2022-000048	HOUSING COUNSELING SERVICES INC	Cluster Housing and Supportive Services	Federal	New	10/01/22	09/30/26	10/01/22	09/30/23	\$3,575,000.00	PO673580	\$3,575,000.00	\$766,504.62	Sherita Grant	Monique Brown	Sherita Grant
CHA2023-000009	HOWARD UNIVERSITY, THE	Health Literacy Evaluation	Federal	New	12/01/22	09/30/23	12/01/22	09/30/23	\$199,902.83	PO678694-V3	\$199,902.83	\$0.00	Shannon Gopaul	Traci Toppin	Shannon Gopaul
HAHSTA2022-000027	HOWARD UNIVERSITY, THE	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,074,109.00	PO674415-V2	\$1,074,109.00	\$150,186.85	Ivan Eaton	Monique Brown	Ivan Eaton
HAHSTA2022-000041	HOWARD UNIVERSITY, THE	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$550,000.00	PO674170	\$550,000.00	\$126,626.06	Ivan Eaton	Monique Brown	Ebony Fortune
HAHSTA2022-000015	Inova Health Care Services	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$186,220.00	PO675740-V3	\$186,220.00	\$33,350.95	Dzifa Awunyo-Alaba	Carroll Ward	Dzifa Awunyo-Alaba
CHA2020-000013	La Clinica del Pueblo	Quality Improvement for Latinos living with chronic disease	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$210,000.00	PO675895	\$85,000.00	\$22,739.51	Latrice Hughes	Janet Robinson	Riana Buford
CHA2021-000019	La Clinica del Pueblo	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$666,666.12	PO675112	\$300,000.00	\$0.00	Lawryn Fowler	Lisa Thompson	Lawryn Fowler
CHA2023-000006	La Clinica del Pueblo	Advancing Health Literacy to Reduce Health Disparities Related to COVID-19	Federal	New	12/01/22	06/30/24	12/01/22	06/30/23	\$100,000.00	PO678699-V3	\$100,000.00	\$0.00	Shannon Gopaul	Arnecia Dade	Shannon Gopaul
HAHSTA2021-000009	La Clinica del Pueblo	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	03/01/22	02/28/23	\$200,000.00	PO674173-V2	\$100,000.00	\$26,521.53	Robert Ridley	April Richardson	Robert Ridley
HAHSTA2022-000025	La Clinica del Pueblo	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$990,607.00	PO673599-V2	\$990,607.00	\$284,692.57	Robert Ridley	April Richardson	Robert Ridley

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2022-000005	LATIN AMERICAN YOUTH CENTER, INC.	Innovative Approaches to Pregnancy Prevention	Federal	Cont	01/01/22	09/30/23	10/01/22	09/30/23	\$150,000.00	PO677857	\$75,000.00	\$18,120.67	Stephen Reese	Cassandra Lewis-Battle	Stephen Reese
CHA2020-000016	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$184,994.87	PO675899	\$60,000.00	\$2,262.47	Latrice Hughes	Lisa Thompson	Riana Buford
CHA2021-000020	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$225,510.93	PO676890	\$94,696.68	\$14,454.18	Chrycka Harper	Lisa Thompson	Lawryn Fowler
CHA2021-000032	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Maternal Infant Early Childhood Home Visiting (MIECHV) 2021	Federal	Cont	10/01/21	09/30/25	10/01/22	09/30/23	\$3,478,516.35	PO677004	\$1,641,369.00	\$0.00	Ashley Lane	Brenda Anderson	Ashley Lane
CHA2021-000038	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Faith in Vaccine (FiV)	Federal	Cont	03/01/22	09/30/23	10/01/22	09/30/23	\$1,235,678.62	PO677758	\$471,076.76	\$115,706.71	Kimberly Coleman	Brenda Anderson	Heather Burris
CHA2022-000026	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	Spec. Supp Nutrition Program for Women, Infants and Children (WIC)	Federal	New	10/01/22	09/30/27	10/01/22	09/30/23	\$1,076,000.00	PO675956	\$1,076,000.00	\$177,466.45	Paige Zaitlin	Riana Buford	Akua Odi Boateng
HAHSTA2022-000011	MARY'S CENTER FOR MATERNAL AND CHILD CARE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$100,590.00	PO674417-V2	\$100,590.00	\$25,139.24	Christie Olejemeh	Carroll Ward	Christie Olejemeh
CHA2021-000017	MedStar Health Research Institute	Improving Colorectal Cancer Screening Rates in the District	Federal	Cont	05/01/21	12/31/23	06/30/22	06/30/23	\$416,105.70	PO677464	\$267,438.46	\$37,591.65	Senkuta Riverson	Janet Robinson	Senkuta Riverson
HAHSTA2021-000017	MedStar Health Research Institute	Community Based Disease Intervention Services (DIS)	Federal	Cont	10/01/21	02/28/25	03/01/23	02/29/24	\$248,500.00	PO673609	\$175,000.00	\$66,084.00	Ivan Eaton	Monique Brown	Ivan Eaton
HAHSTA2022-000037	MedStar Health Research Institute	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$724,940.00	PO674178-V2	\$724,940.00	\$94,843.80	Ivan Eaton	Monique Brown	Ivan Eaton
CHA2021-000023	MEN CAN STOP RAPE	Positive Youth Development through WISE and MOST Clubs	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$750,000.00	PO676893	\$300,000.00	\$83,581.39	Carine Wellington	Janet Robinson	Carine Wellington
CHA2022-000015	METRO HEALTH INC	Quality Improvement	Federal	Cont	02/01/22	06/29/23	06/30/22	06/29/23	\$105,000.00	PO675903	\$60,000.00	\$17,231.04	Latrice Hughes	Lisa Thompson	Riana Buford

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2022-000012	METRO HEALTH INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$330,000.00	PO675737-V2	\$330,000.00	\$73,165.18	Mark Hill	Selene Aviles	Mark Hill
HAHSTA2022-000045	METRO HEALTH INC	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$500,000.00	PO674087	\$500,000.00	\$75,658.31	Mark Hill	Selene Aviles	Ebony Fortune
HAHSTA2022-000030	Montgomery County	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,590,032.00	PO673508-V2	\$1,590,032.00	\$491,651.05	Robert Ridley	Rony Mohram	Robert Ridley
HAHSTA2020-000024	Montgomery County Maryland	Ending the HIV Epidemic	Federal	Cont	07/15/20	02/28/25	03/01/22	02/28/23	\$2,593,778.66	PO674175	\$979,927.00	\$190,149.26	Robert Ridley	Rony Mohram	Robert Ridley
HAHSTA2022-000032	Neighborhood Health	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$903,661.00	PO673572-V2	\$903,661.00	\$139,648.14	Princess Johnson	Selene Aviles	Princess Johnson
HAHSTA2023-000001	NORTHERN VIRGINIA REGIONAL COMMISSION	Housing Opportunity for Persons with HIV/AIDS	Federal	New	10/01/22	09/30/26	10/01/22	09/30/23	\$2,500,000.00	PO675177	\$2,500,000.00	\$539,909.44	Sherita Grant	Rony Mohram	Sherita Grant
HAHSTA2022-000013	NovaSalud, Inc.	FY 2022 Ryan White HIV/AIDS Program Part A Early Intervention and Retention	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$303,600.00	PO675738-V2	\$303,600.00	\$73,114.03	Princess Johnson	April Richardson	Princess Johnson
HAHSTA2020-000021	Prince Georges County Health Department	Ending the HIV Epidemic	Federal	Cont	07/01/20	02/28/25	03/01/22	02/28/23	\$2,672,239.66	PO675226	\$979,927.00	\$109,105.22	Robert Ridley	Rony Mohram	Robert Ridley
CHA2021-000027	Projections Consulting Inc	Comprehensive Cancer Control Coalition	Federal	Cont	07/01/21	06/30/23	07/01/22	06/30/23	\$119,000.00	PO675913	\$79,000.00	\$9,875.00	Senkuta Riverson	Vivian Walker	Senkuta Riverson
CHA2022-000024	Providence Health Services, Inc.	Quality Improvement	Federal	New	09/01/22	06/29/23	09/01/22	06/29/23	\$59,956.66	PO675905	\$59,956.66	\$0.00	Latrice Hughes	Vivian Walker	Riana Buford
HAHSTA2021-000013	SEXUAL MINORITY YOUTH ASSISTANCE LEAGUE (SMYAL) INC	PrEP and Housing	Federal	Cont	06/28/21	07/31/25	07/30/22	07/31/23	\$854,483.00	PO675181-V3	\$350,000.00	\$141,098.08	Chantil Thomas	Carroll Ward	Anthony Fox
HAHSTA2022-000022	SHENANDOAH VALLEY MEDICAL SYSTEM, INCORPORATED	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$442,699.00	PO675227-V2	\$442,699.00	\$104,426.94	Mark Hill	Carroll Ward	Mark Hill
HAHSTA2022-000024	SLK Health Services Corporation	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$390,617.00	PO673598-V2	\$390,617.00	\$95,266.03	Christie Olejemeh	Selene Aviles	Christie Olejemeh
CHA2020-000022	Sorogi, Inc.	Flexcare Pharmacy Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$565,695.00	PO677466	\$177,430.00	\$33,410.79	Riana Buford	Lisa Thompson	Riana Buford

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2022-000035	TERRIFIC INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$230,000.00	PO675742-V3	\$230,000.00	\$63,664.85	Ivan Eaton	Monique Brown	Ivan Eaton
CHA2022-000030	The Young Women's Project	YWP Youth Advisory Council	Federal	New	10/01/22	09/30/25	10/01/22	09/30/23	\$100,000.00	PO675111	\$100,000.00	\$22,446.72	Francina Boykin	Arnecia Dade	Francina Boykin
CHA2020-000017	UNITY HEALTH CARE, INC.	Million Hearts Quality Improvement	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$460,449.82	PO675912-V2	\$147,965.79	\$18,875.78	Latrice Hughes	Lisa Thompson	Riana Buford
CHA2020-000023	UNITY HEALTH CARE, INC.	Unity Diabetes Prevention Program	Federal	Cont	01/01/20	06/29/23	06/30/22	06/29/23	\$124,999.99	PO675911	\$25,000.00	\$3,366.23	Riana Buford	Lisa Thompson	Riana Buford
CHA2021-000018	UNITY HEALTH CARE, INC.	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$757,739.90	PO676935	\$300,000.01	\$41,132.81	Lawryn Fowler	Lisa Thompson	Lawryn Fowler
CHA2022-000029	UNITY HEALTH CARE, INC.	Spec. Supp Nutrition Program for Women, Infants and Children (WIC)	Federal	New	10/01/22	09/30/27	10/01/22	09/30/23	\$1,453,000.00	PO675955	\$1,453,000.00	\$236,076.37	Akua Odi Boateng	Riana Buford	Akua Odi Boateng
HAHSTA2022-000016	UNITY HEALTH CARE, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$1,174,807.00	PO673507-V2	\$1,174,807.00	\$394,168.77	Dzifa Awunyo-Akaba	Rony Mohram	Dzifa Awunyo-Akaba
HAHSTA2022-000044	UNITY HEALTH CARE, INC.	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$400,000.00	PO674171	\$400,000.00	\$132,179.54	Mark Hill	Rony Mohram	Ebony Fortune
HAHSTA2022-000006	US HELPING US-PEOPLE INTO LIVING, INC	Stick Right Project	Federal	Cont	01/01/22	08/31/23	09/01/22	08/31/23	\$608,746.00	PO673608	\$304,373.00	\$45,491.37	Stephen Reese	April Richardson	Stacey Cooper
HAHSTA2022-000031	US HELPING US-PEOPLE INTO LIVING, INC	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$1,081,910.00	PO675735-V2	\$1,081,910.00	\$132,660.63	Christie Olejemeh	April Richardson	Christie Olejemeh
HAHSTA2022-000046	US HELPING US-PEOPLE INTO LIVING, INC	Us Helping Us Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$450,000.00	PO674089	\$450,000.00	\$105,967.98	Christie Olejemeh	April Richardson	Ebony Fortune
HAHSTA2022-000020	VHO, Inc	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$484,700.00	PO673592-V2	\$484,700.00	\$104,357.48	Christie Olejemeh	Rony Mohram	Christie Olejemeh
HAHSTA2021-000011	Washington Health Institute	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	03/01/22	02/28/23	\$200,000.00	PO674174-V2	\$100,000.00	\$11,890.11	Robert Ridley	Carroll Ward	Robert Ridley

FY 22 Oversight - AMP - Q10b (FY23 Subgrants)

Grant ID	Grantee Name	NOGA Purpose	Fund Source	FY23 Status: New/Cont	Project Period Start Date	Project Period End Date	Budget Period Start Date	Budget Period End Date	Total Awarded Amount	PO Number	Approved Budget Period Authority	FY23 Expenditures (FY23 end Q1)	Project Officer	Grant Monitor	Program Manager
HAHSTA2022-000014	Washington Health Institute	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/22	02/28/23	\$574,999.00	PO675229-V2	\$574,999.00	\$94,943.96	Robert Ridley	Carroll Ward	Robert Ridley
HAHSTA2022-000047	Washington Health Institute	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$425,000.00	PO674168	\$425,000.00	\$58,574.53	Robert Ridley	Carroll Ward	Ebony Fortune
HAHSTA2021-000010	WHITMAN-WALKER CLINIC, INC.	FY2021 Ending the HIV Epidemic	Federal	Cont	06/01/21	02/28/25	03/01/23	02/29/24	\$196,364.00	PO674172-V2	\$100,000.00	\$16,767.39	Christie Olejemeh	Rony Mohram	Christie Olejemeh
HAHSTA2022-000028	WHITMAN-WALKER CLINIC, INC.	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$3,795,114.00	PO673502-V2	\$3,795,114.00	\$535,808.83	Christie Olejemeh	Rony Mohram	Christie Olejemeh
HAHSTA2022-000042	WHITMAN-WALKER CLINIC, INC.	Ryan White Part B	Federal	New	04/01/22	03/31/26	04/01/22	03/31/23	\$900,000.00	PO674169-V2	\$900,000.00	\$120,435.44	Christie Olejemeh	Rony Mohram	Ebony Fortune
CHA2021-000025	WILLIAM WENDT CENTER FOR LOSS & HEALING	Maternal and Child Health Services Block Grant to States Program	Federal	Cont	06/01/21	09/30/26	10/01/22	09/30/23	\$702,390.87	PO677441	\$299,998.87	\$65,891.31	Carine Wellington	Janet Robinson	Carine Wellington
HAHSTA2022-000026	WOMEN'S COLLECTIVE INC, THE	FY 2022 Ryan White HIV/AIDS Program Part A	Federal	New	03/01/22	02/28/25	03/01/23	02/29/24	\$682,600.00	PO675736-V2	\$682,600.00	\$199,840.69	Mark Hill	Tamika Ferrier	Mark Hill
CHA2019-000021	YMCA of Metropolitan Washington	Multi-Component Obesity Prevention in Targeted Settings	Federal	Cont	04/01/19	06/29/23	10/01/22	06/29/23	\$839,194.89	PO676977	\$122,239.43	\$27,701.78	LaVerne Jones	Lisa Thompson	Shannon Gopaul
CHA2020-000003	YMCA of Metropolitan Washington	DC SNAP-Ed	Federal	Cont	10/01/19	09/30/24	10/01/22	09/30/23	\$569,547.24	PO676900	\$154,979.00	\$18,463.88	Lauren Marr	Janet Robinson	Joann Jolly

FY 22 Oversight - AMP - Q10c (FY22 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	11CHRP	Injury Prevention and Control Research & State & Community based Programs	02/01/22	01/31/23	125,782.12	58,146.11	CDC	5 NUF2CE002488-04-01	\$969,162	02/01/19	01/31/24	K Doe
CHA	21CHRP	Injury Prevention and Control Research & State & Community based Programs	02/01/22	01/31/23	229,064.75	205,667.58	CDC	5 NUF2CE002488-04-01	\$969,162	02/01/19	01/31/24	K Doe
CHA	01PHIM	Immunization and vaccines for children	07/01/22	06/30/23	42,612,009.47	12,890,598.76	CDC	5 NU23IP22596-04-02	\$59,861,851	07/01/19	06/30/24	H. Burris
CHA	11PHIM	Immunization and vaccines for children	07/01/21	06/30/23	2,334,457.93	1,768,187.22	CDC	5 NU23IP22596-04-02	\$59,861,851	07/01/19	06/30/24	H. Burris
CHA	21PHIM	Immunization and vaccines for children	07/01/22	06/30/23	388,809.28	433,147.24	CDC	5 NU23IP22596-04-02	\$59,861,851	07/01/19	06/30/24	H. Burris
CHA	91PHIM	Immunization and vaccines for children	07/01/20	06/30/21	335,566.00	-	CDC	5 NU23IP22596-04-02	\$59,861,851	07/01/19	06/30/24	H. Burris
CHA	02PHBG	Preventive Health and Health Services Block Grant– 2019	10/01/20	09/30/22	-	95,334.65	CDC	1 NB01OT009405-01-00	\$1,198,812	10/01/20	09/30/22	Robin Diggs
CHA	12PHBG	Preventive Health and Health Services Block Grant– 2019	10/01/21	09/30/23	1,205,055.00	934,141.03	CDC	1 NB01OT009405-01-00	\$1,198,812	10/01/20	09/30/22	Robin Diggs
CHA	22PHBG	Preventive Health and Health Services Block Grant– 2022	10/01/21	09/30/23	627,667.29	312,200.59	CDC	1 NB01OT009492-01-00	\$1,207,931	10/01/21	09/30/23	L Jones
CHA	12HICD	National Initiative to address COVID-19 Health Disparities	06/01/21	05/31/22	4,378,864.00	2,675,564.10	CDC	1 NH75OT000017-01-00	\$5,028,979	06/01/21	05/31/23	R. Buford
CHA	01NCPC	Cancer Control & Surveillance Program of DC	06/30/20	06/30/21	314,440.48	0.00	CDC	6 NU58DP006302-05-03	\$6,842,409	06/30/17	06/29/22	T Coleman
CHA	11NCPC	Cancer Control & Surveillance Program of DC	06/30/21	06/30/22	1,275,986.99	802,506.53	CDC	6 NU58DP006302-05-03	\$6,842,409	06/30/17	06/29/22	T Coleman
CHA	21NCPC	Cancer Control & Surveillance Program of DC	06/30/21	06/30/22	\$347,464	198,158.75	CDC	6 NU58DP006302-05-03	\$6,842,409	06/30/17	06/29/22	T Coleman
CHA	01DCPH	DC Public Health Actions to Prevent and Manage Diabetes, heart disease and stroke	06/30/21	06/29/22	\$232,258	224,072.16	CDC	5 NU58DP006555-05-00	\$10,159,711	09/30/18	06/29/23	S Gopaul

FY 22 Oversight - AMP - Q10c (FY22 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	11DCPH	DC Public Health Actions to Prevent and Manage Diabetes, heart disease and stroke	06/30/21	06/29/22	\$1,599,995	1,508,092.95	CDC	5 NU58DP006555-05-00	\$10,159,711	09/30/18	06/29/23	S Gopaul
CHA	21DCPH	DC Public Health Actions to Prevent and Manage Diabetes, heart disease and stroke	06/30/21	06/29/22	\$329,916	305,097.05	CDC	5 NU58DP006555-05-00	\$10,159,711	09/30/18	06/29/23	S Gopaul
CHA	91DCPH	DC Public Health Actions to Prevent and Manage Diabetes, heart disease and stroke	06/30/21	06/29/22	\$322,864	300,870.60	CDC	5 NU58DP006555-05-00	\$10,159,711	09/30/18	06/29/23	S Gopaul
CHA	12EECR	Advancing Health Literacy in DC to Enhance Equitable Community Response to COVID-19	07/01/21	06/30/23	\$3,680,207	95,793.08	CDC	1 CRIMP211294-01-01	\$3,999,923	07/01/21	06/30/23	L Jones
CHA	01CCDP	Tobacco Control Program	04/29/22	04/28/23			CDC	5 NU58DP006834-03-00	\$1,031,660	06/29/20	04/28/25	C Dahlquist
					\$582,629	12,331.73						
CHA	11CCDP	Tobacco Control Program	04/29/22	04/28/23			CDC	5 NU58DP006834-03-00	\$1,031,660	06/29/20	04/28/25	C Dahlquist
					\$654,823	192,542.66						
CHA	21CCDP	Tobacco Control Program	04/29/22	04/28/23			CDC	5 NU58DP006834-03-00	\$1,031,660	06/29/20	04/28/25	C Dahlquist
					\$255,043	164,803.79						
CHA	01CCSP	DC Colorectal Cancer Control Program	05/19/22	06/29/23			CDC	6 NU58DP006771-03-00	\$784,782	06/30/20	06/29/25	T Coleman
					\$148,537	138,598.44						
CHA	11CCSP	DC Colorectal Cancer Control Program	05/19/22	06/29/23			CDC	6 NU58DP006771-03-00	\$784,782	06/30/20	06/29/25	T Coleman
					\$457,330	260,337.87						
CHA	21CCSP	DC Colorectal Cancer Control Program	05/19/22	06/29/23	\$136,309	54,129.09	CDC	6 NU58DP006771-03-00	\$784,782	06/30/20	06/29/25	T Coleman
CHA	21NCPC	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	06/30/22	06/29/22	\$347,464	198,158.75	CDC	1 NU58DP007155-01-00	\$2,024,476	06/30/22	06/29/27	T Coleman
CHA	02HVIS	Maternal Infant and Early Childhood Home visiting Grant Program	09/30/20	09/29/22	\$0	(0.00)	HRSA	6 X10MC39678-01-04	\$1,637,625	09/30/20	09/29/22	T Barnes

FY 22 Oversight - AMP - Q10c (FY22 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	12HVIS	Maternal Infant and Early Childhood Home visiting Grant Program	09/30/20	09/29/22	\$1,516,168	1,297,544.02	HRSA	6 X10MC39678-01-04	\$1,637,625	09/30/20	09/29/22	T Barnes
CHA	02HVIS	Maternal Infant and Early Childhood Home visiting Grant Program	09/30/20	09/29/22	\$1,419,458	94,843.28	HRSA	6 X10MC39678-01-04	\$1,637,625	09/30/20	09/29/22	T Barnes
CHA	02PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/20	09/30/22	\$992,962	22,023.49	HRSA	6 BO4MC40123-01-05	\$6,960,711	10/01/20	09/30/22	Robin Diggs
CHA	12PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/20	09/30/22	\$4,967,434	4,916,456.39	HRSA	6 BO4MC40123-01-05	\$6,960,711	10/01/20	09/30/22	Robin Diggs
CHA	22PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/20	09/30/22	\$4,874,987	3,440,424.58	HRSA	6 BO4MC40123-01-05	\$6,960,711	10/01/20	09/30/22	Robin Diggs
CHA	12ARHVC	American Rescue Plan for Home Visiting	05/01/21	09/30/23	\$159,458	22,025.38	HRSA	6 X11MC41911-01-04	\$159,458	05/01/21	09/30/23	T Barnes
CHA	22ARHVC	American Rescue Plan for Home Visiting	05/01/21	09/30/23	-\$320,248	-	HRSA	6 X11MC41911-01-04	\$159,458	05/01/21	09/30/23	T Barnes
CHA	11SOHW	Grants to States to support Oral Health Workforce Activities	09/01/21	08/31/22	\$173,788	202,871.84	HRSA	6 T12HP28873-07-03	\$1,816,126	09/01/18	08/31/22	K Hassam
CHA	11SOHW	Grants to States to support Oral Health Workforce Activities	09/01/21	08/31/22	\$25,619	12,006.68	HRSA	6 T12HP28873-07-03	\$1,816,126	09/01/18	08/31/22	K Hassam
CHA	11HPLR	Grants to States for Loan Repayment	09/01/21	08/31/22	\$628,099	612,347.53	HRSA	6 H56CR25038-10-02	\$4,287,532	09/01/12	08/31/23	K Hassam
CHA	21HPLR	Grants to States for Loan Repayment	09/01/21	08/31/22	\$51,267	-	HRSA	6 H56CR25038-10-02	\$4,287,532	09/01/12	08/31/23	K Hassam
CHA	21PHMC	American Rescue Plan Act – Pediatric Mental Health Care Access New Area Expansion	09/30/22	09/30/23	\$445,000	-	HRSA	5 U4AMC44236-02-00	\$1,068,000	09/30/21	09/29/26	K. Doe
CHA	21PSHP	Eliminating Disparities in Perinatal Health - DC Healthy Start I	04/01/22	03/31/23	\$554,467	460,031.11	HRSA	6 H49MC00117-22-02	\$4,430,864	07/01/01	03/31/24	J. Bihm
CHA	21PSHP	Eliminating Disparities in Perinatal Health - DC Healthy Start I	04/01/22	03/31/23	\$549,941	352,605.06	HRSA	6 H49MC00117-22-02	\$4,430,864	07/01/01	03/31/24	J. Bihm
CHA	11SHPC	Primary Care Offices	04/01/21	03/31/22	\$79,073	79,328.85	HRSA	6 U68HP11503-14-00	\$667,584	04/01/19	03/31/24	K Hassam
CHA	21SHPC	Primary Care Offices	04/01/22	03/31/23	\$75,406	86,695.07	HRSA	6 U68HP11503-14-00	\$667,584	04/01/19	03/31/24	K Hassam
CHA	11NHMC	Universal Newborn Hearing Screening	04/01/22	03/31/23	\$95,044	95,769.30	HRSA	6 H61MC00060-22-01	\$650,346	03/31/01	03/31/24	Nikki West
CHA	21NHMC	Universal Newborn Hearing Screening	04/01/22	03/31/23	\$68,967	87,422.45	HRSA	6 H61MC00060-22-01	\$650,346	03/31/01	03/31/24	Nikki West
CHA	21PMHC	Pediatric Mental Health Care Access Expansion	09/30/22	09/29/23	\$445,000	-	HRSA	6 U4JMC47132-01-01	\$360,000	09/30/22	09/29/23	K. Doe
CHA	22HVIS	Maternal, Infant and Early Childhood Home visiting Grant Program	09/30/22	09/29/24	\$1,419,458	94,843.28	HRSA	1 X10MC46857-01-00	\$1,629,454	09/30/22	09/29/24	O. Sowole-West
CHA	11WITT	Telehealth Tufts University Telehealth Intervention & Evaluation Center	10/01/21	09/30/22	\$211,648	139,998.45	TUFTS	DCWIC 103097-00001	\$585,509	02/02/21	12/31/23	S Beckwith



FY 22 Oversight - AMP - Q10c (FY22 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	02WBPC	Breastfeeding Peer Counseling Funds	10/01/19	09/30/22	\$228,514	214,850.90	USDA	201DC742W5003	\$266,903	10/01/19	09/30/22	S Beckwith
CHA	12WBPC	Breastfeeding Peer Counseling Funds	10/01/19	09/30/22	\$334,068	121,907.04	USDA	201DC742W5003	\$266,903	10/01/19	09/30/22	S Beckwith
CHA	22WBPC	Breastfeeding Peer Counseling Funds	10/01/19	09/30/22	\$196,848	-	USDA	201DC742W5003	\$266,903	10/01/19	09/30/22	S Beckwith
CHA	92WBPC	Breastfeeding Peer Counseling Funds	10/01/19	09/30/22	\$0	-	USDA	201DC742W5003	\$266,903	10/01/19	09/30/22	S Beckwith
CHA	01WIMI	WIC Grants to States	05/22/20	09/30/22	\$2,757,250	1,756,457.11	USDA	WIMIS-20-DC-1	\$2,757,250	05/22/20	09/30/22	S Beckwith
CHA	11PSWC	WIC Grants to States	05/29/20	09/30/21	\$0		USDA	WIEBT-20-DC-1	\$831,404	05/29/20	09/30/21	S Beckwith
CHA	21PSWC	WIC Grants to States	05/29/21	09/30/22	\$15,086,085	10,504,235.91	USDA	WIEBT-20-DC-1	\$831,404	05/29/20	09/30/21	S Beckwith
CHA	11PSFS	SNAP Contingency (2 year)	10/01/20	09/30/21	\$0	-	USDA	211DC452Q3903	\$1,523,164	10/01/20	09/30/22	S Beckwith
CHA	21WBPC	Breastfeeding Peer Counseling Funds	10/01/20	09/30/23		-	USDA	211DC742W5003	\$334,068	10/01/21	09/30/23	S Beckwith
CHA	11PSFM	Commodity Assistance Program Food Expense	01/01/21	09/30/22	\$0	0.00	USDA	221DC842Y8607	\$338,690	10/01/21	09/30/23	S Beckwith
CHA	21PSFM	Commodity Assistance Program Food Expense	01/01/21	09/30/22	\$394,876	228,016.74	USDA	221DC842Y8607	\$338,690	10/01/21	09/30/23	S Beckwith
CHA	21PSSM	Seniors Farmers Market	01/01/21	09/30/22	\$204,891	192,323.50	USDA	221DC842Y8313	\$151,990	10/01/21	09/30/24	S Beckwith
CHA	21PSFP	Commodity Assistance Program (2 year)	01/01/21	09/30/22	\$457,069	457,069.00	USDA	221DC852Y8005	\$166,746	10/01/20	09/30/24	S Beckwith
CHA	01WEBT	WIC Electronic Billing Transactions	07/26/21	09/30/22	\$831,404	758,818.05	USDA	211DC730G5210	\$1,032,234	07/26/21	09/30/22	S Beckwith
CHA	01WEBT	WIC Electronic Billing Transactions	07/26/21	09/30/22	\$1,032,234	984,297.78	USDA	211DC730G5210	\$1,032,234	07/26/21	09/30/22	S Beckwith

FY 22 Oversight - AMP - Q10c (FY22 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	11PSWC	Women Infants Children (2 year)	10/01/21	09/30/22	\$0	0.00	USDA	221DC700W1003	\$3,274,649	10/01/20	09/30/22	S Beckwith
CHA	21PSWC	Women Infants Children (2 year)	10/01/21	09/30/22			USDA	221DC700W1006	\$1,697,993	10/01/20	09/30/22	S Beckwith
CHA	11PSFS	Supplemental Nutrition Assistance Program (SNAP-Ed)	10/01/21	09/30/23	\$508,760	432,376.57	USDA	221DC452Q3903	\$1,262,498	10/01/23	09/30/23	S Beckwith
CHA	21PSFS	Supplemental Nutrition Assistance Program (SNAP-Ed)	10/01/21	09/30/23	\$1,214,205	1,243,865.16	USDA	221DC452Q3903	\$1,262,498	10/01/23	09/30/23	S Beckwith
CHA	22WBPC	Breastfeeding Peer Counseling Funds	10/01/21	09/30/24	Pending budget authority	-	USDA	221DC742W5003	\$327,321	10/01/21	09/30/24	S Beckwith
CHA	31PSFM/23	FY22 Farmers' Market Nutrition Program	09/30/22	09/30/24	Pending budget authority	-	USDA	WIC-FMNP-BDM-22-DC	\$249,628	09/30/22	09/30/24	S Beckwith
CPPE	11VDTS	Collecting violent death Information	09/01/21	08/31/22	\$0	-	CDC	6 NU17CE010041-01-02	\$184,398	09/01/21	08/31/22	K Zamore
CPPE	01VDTS	Collecting violent death Information	09/01/21	08/31/22	\$0	-	CDC	6 NU17CE010041-01-02	\$184,398	09/01/21	08/31/22	K Zamore
CPPE	11VDTS	Collecting violent death Information	09/01/21	08/31/22	\$174,241	128,784.16	CDC	6 NU17CE010041-01-02	\$184,398	09/01/21	08/31/22	K Zamore
CPPE	21VDTS	Collecting violent death Information	09/01/21	08/31/22	\$92,921	-	CDC	6 NU17CE010041-01-02	\$184,398	09/01/21	08/31/22	K Zamore
CPPE	01ODAG	Overdose data to Action	09/01/21	08/31/23	\$2,318,488	1,508,891.18	CDC	6 NU17CE925008-03-03	\$21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	11ODAG	Overdose data to Action	09/01/21	08/31/23	\$5,080,722	4,059,644.92	CDC	6 NU17CE925008-03-03	\$21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	21ODAG	Overdose data to Action	09/01/21	08/31/23	\$2,401,923	-	CDC	6 NU17CE925008-03-03	\$21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	91ODAG	Overdose data to Action	09/01/21	08/31/23	\$1,315,705	132,321.67	CDC	6 NU17CE925008-03-03	\$21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	11BFRS	Behavioral Risk Factor Surveillance System (BRFSS) telephone Health	08/01/22	07/31/23	\$526,058	526,406.47	CDC	5 NU58DP006868-03-00	\$1,458,926	08/01/20	07/31/23	F Johnson-Clarke
CPPE	21BFRS	Behavioral Risk Factor Surveillance System (BRFSS) telephone Health surveillance	08/01/22	07/31/23	112,739.25	11,548.46	CDC	5 NU58DP006868-03-00	\$1,458,926	08/01/20	07/31/23	F Johnson-Clarke
CPPE	91CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$24,617,320	12,237,496.92	CDC	6 NU50CK000502-04-02	\$176,069,947	08/01/19	07/31/24	F Johnson-Clarke
CPPE	01CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	62,533,401.95	33,438,618.22	CDC	6 NU50CK000502-04-02	\$176,069,947	08/01/19	07/31/24	F Johnson-Clarke
CPPE	11CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$11,127,303	1,817,731.32	CDC	6 NU50CK000502-04-02	\$176,069,947	08/01/19	07/31/24	F Johnson-Clarke

FY 22 Oversight - AMP - Q10c (FY22 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CPPE	21CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$164,748	116,659.40	CDC	6 NU50CK000502-04-02	\$176,069,947	08/01/19	07/31/24	F Johnson-Clarke
CPPE	01IFIS	Implementing Firearm Safety	09/01/22	08/31/23	\$135,600	22,474.83	CDC	5 NU17CE010027-03-00	\$543,949	09/01/20	08/31/23	K Zamore
CPPE	21IFIS	Implementing Firearm Safety	09/01/22	08/31/23	\$129,383	22,474.83	CDC	5 NU17CE010027-03-00	\$543,949	09/01/20	08/31/23	K Zamore
CPPE	11SHVS	Vital Statistics Tics Cooperative PGRM	10/01/21	12/31/21	\$0	-	CMS	2017-Q-66192	\$1,719,080	01/01/17	12/31/21	F Johnson-Clarke
CPPE	21SHVS	Vital Statistics Tics Cooperative PGRM	10/01/21	12/31/21	\$712,022	171,883.60	CMS	2017-Q-66192	\$1,719,080	01/01/17	12/31/21	F Johnson-Clarke
CPPE	11SHOI	Occupational Safety Health Statistics	10/01/21	09/30/22	\$0	-	DOL	OS-36166-22-75-J-11	\$179,000	10/01/21	09/30/22	K Turner
CPPE	21SHOI	Occupational Safety Health Statistics	10/01/21	09/30/22	\$96,500	96,499.10	DOL	OS-36166-22-75-J-11	\$179,000	10/01/21	09/30/22	K Turner
HAHSTA	11HISP	DC Department of Health Integrated HIV Surveillance and Prevention Programs for Health Departments	01/01/21	12/31/21	\$2,281,571	1,541,309.57	CDC	6 NU62PS924565-04-01	\$25,329,778	01/01/18	12/31/22	C Barnes
HAHSTA	21HISP	DC Department of Health Integrated HIV Surveillance and Prevention Programs for Health Departments	01/01/21	12/31/21	\$3,180,103	3,010,083.66	CDC	6 NU62PS924565-04-01	\$25,329,778	01/01/18	12/31/22	C Barnes
HAHSTA	01HISP	DC Department of Health Integrated HIV Surveillance and Prevention Programs	01/01/21	12/31/21	\$0	-	CDC	6 NU62PS924565-04-01	\$25,329,778	01/01/18	12/31/22	C Barnes
HAHSTA	01PCHD	Strengthening STD Prevention & Control for Health Departments	01/01/19	12/31/22	\$0	-	CDC	6 NH25PS005133-04-03	\$5,501,078	01/01/19	12/31/23	Brittani Saafir
HAHSTA	11PCHD	Strengthening STD Prevention & Control for Health Departments	01/01/19	12/31/22	\$863,131	646,996.05	CDC	6 NH25PS005133-04-03	\$5,501,078	01/01/19	12/31/23	Brittani Saafir
HAHSTA	21PCHD	Strengthening STD Prevention & Control for Health Departments	01/01/19	12/31/22	\$648,746	313,509.92						
HAHSTA	11HASB	National HIV Behavioral Surveillance	01/01/20	12/31/21	\$152,381	52,278.94	CDC	6 NU62PS005093-05-03	\$2,849,376	01/01/16	12/31/21	Jenevieve Opoku
HAHSTA	21HASB	National HIV Behavioral Surveillance	01/01/20	12/31/21	\$567,779	395,927.50	CDC	5 NU62PS924759-01-00	\$2,849,376	01/01/16	12/31/21	Jenevieve Opoku
HAHSTA	11IVHS	Adult Viral Hepatitis Prevention and Control	05/01/22	04/30/23	\$149,291	27,639.11	CDC	5 NU51PS005139-02-00	\$630,000	05/01/21	04/30/26	Brittani Saafir

FY 22 Oversight - AMP - Q10c (FY22 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HAHSTA	21VHS	Adult Viral Hepatitis Prevention and Control	05/01/22	04/30/23	\$110,923	9,639.96	CDC	5 NU51PS005139-02-00	\$630,000	05/01/21	04/30/26	Brittani Saafir
HAHSTA	11PHTL	DC Tuberculosis Elimination & Laboratory Cooperative Agree App	01/01/22	12/31/22	\$69,745	63,161.20	CDC	6 NU52PS910220-03-03	\$869,717	01/01/20	12/31/24	Jason Beverley
HAHSTA	21PHTL	DC Tuberculosis Elimination & Laboratory Cooperative Agree App	01/01/22	12/31/22	\$198,652	217,461.06	CDC	6 NU52PS910220-03-03	\$869,717	01/01/20	12/31/24	Jason Beverley
HAHSTA	01NHIV	Ending HIV Epidemic in DC introducing innovative strategies	08/01/22	07/31/23	\$0		CDC	5 NU63PS924632-03-00	\$9,049,559	08/01/21	07/31/25	C Barnes
HAHSTA	11NHIV	Ending HIV Epidemic in DC introducing innovative strategies	08/01/22	07/31/23	\$4,563,074	1,770,418.23	CDC	5 NU63PS924632-03-00	\$9,049,559	08/01/21	07/31/25	C Barnes
HAHSTA	21NHIV	Ending HIV Epidemic in DC introducing innovative strategies	08/01/22	07/31/23	\$1,164,149	407,958.43	CDC	5 NU63PS924632-03-00	\$9,049,559	08/01/21	07/31/25	C Barnes
HAHSTA	13HPRE	Personal Responsibility Education Program	10/01/19	09/30/20	\$242,362	146,920.23	DHHS	2001DCPREP	\$250,000	10/01/19	09/30/22	Adrienne Barksdale
HAHSTA	03HPRE	Personal Responsibility Education Program	10/01/20	09/30/23	\$101,139	99,806.86	DHHS	2101DCPREP	\$250,000	10/01/20	09/30/23	Adrienne Barksdale
HAHSTA	01HAER	HIV Emergency Relief - Ryan White (RW) Part A	03/01/21	02/28/22	\$0		HRSA	6 H89HA00012-31-04	\$32,676,052	03/01/21	02/28/22	C Barnes
HAHSTA	11HAER	HIV Emergency Relief - Ryan White (RW) Part A	03/01/21	02/28/22	\$19,123,835	11,998,723.91	HRSA	6 H89HA00012-31-04	\$32,676,052	03/01/21	02/28/22	C Barnes
HAHSTA	21HAER	HIV Emergency Relief - Ryan White (RW) Part A	03/01/21	02/28/22	\$22,507,451	14,395,905.69	HRSA	6 H89HA00012-31-04	\$32,676,052	03/01/21	02/28/22	C Barnes
HAHSTA	11HATT	Ryan White Care Act Title II - RW Part B	04/01/21	03/31/22	\$9,760,374	8,223,928.19	HRSA	6 X07HA00045-31-01	\$16,883,615	04/01/91	03/31/23	C Barnes
HAHSTA	21HATT	Ryan White Care Act Title II - RW Part B	04/01/22	03/31/23	\$12,060,212	7,650,031.25	HRSA	6 X07HA00045-32-04	\$16,392,246	04/01/22	03/31/27	Lena Lago
HAHSTA	01HATT	Ryan White Care Act Title II - RW Part B	04/01/22	03/31/23	\$0		HRSA	6 X07HA00045-32-04	\$16,392,246	04/01/22	03/31/27	Lena Lago
HAHSTA	11EHIV	Ending the HIV Epidemic A plan for America - RW Parts A & B	03/01/22	02/28/23	\$2,745,869	1,604,052.31	HRSA	6 UT8HA33932-03-01	\$6,859,197	03/01/20	02/28/25	C Barnes
HAHSTA	21EHIV	Ending the HIV Epidemic A plan for America - RW Parts A & B	03/01/22	02/28/23	\$1,664,327	571,068.59	HRSA	6 UT8HA33932-03-01	\$6,859,197	03/01/20	02/28/25	C Barnes
HAHSTA	03HOPA	Housing Opportunities for Persons w/ AIDS	10/01/19	09/30/22	\$3,004,231	2,865,394.22	HUD	DCH19-F001	\$11,171,652	10/01/19	09/30/22	S Grant
HAHSTA	13HOPA	Housing Opportunities for Persons w/ AIDS (CV)	10/01/20	09/30/23	\$6,272,638	6,090,446.45	HUD	DCH20-F001	\$11,072,159	10/01/20	09/30/23	S Grant
HAHSTA	23HOPA	Housing Opportunities for Persons w/ AIDS	01/10/22	09/30/22	11,190,994.82	2,455,003.01	HUD	DCH21-F001	\$11,174,351	01/10/22	09/30/24	S Grant

FY 22 Oversight - AMP - Q10c (FY22 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HEPRA	11HPPG	National Bioterrorism HPP	07/01/19	06/30/21	\$5,409,471	1,916,876.50	CDC	6 U3REP190594-01-06	\$6,940,923	07/01/19	06/30/24	Patrick Ashley
HEPRA	21HPPG	National Bioterrorism HPP	07/01/19	06/30/21	\$423,191	174,280.43	CDC	6 U3REP190594-01-06	\$6,940,923	07/01/19	06/30/24	Patrick Ashley
HEPRA	01COV9	TP18-1802 .NU90 Public Health Emergency Response: Cooperative Agreement	03/16/20	03/15/23	\$3,058,218	2,316,385.03	CDC	6 NU90TP922128-01-04	\$6,148,298	03/16/20	03/15/23	Patrick Ashley
HEPRA	01PHEP	Public Health Emergency Preparedness	07/01/21	08/30/22	\$1,353,597	1,353,597.20	CDC	6 NU90TP922023-03-02	\$28,938,099	07/01/20	06/30/24	Patrick Ashley
HEPRA	11PHEP	Public Health Emergency Preparedness	07/01/22	06/30/23	\$4,848,909	2,339,561.82	CDC	6 NU90TP922023-04-01	\$28,938,099	07/01/19	06/30/24	Patrick Ashley
HEPRA	21PHEP	Public Health Emergency Preparedness	07/01/22	06/30/23	\$1,210,727	967,699.02	CDC	6 NU90TP922023-04-01	\$28,938,099	07/01/19	06/30/24	Patrick Ashley
HRLA	11SPEE	Pool Safely Grant Program	04/28/21	04/27/23	\$34,262	20,232.30	CDC/CPSC	6 VGBCP280018-01-00	\$109,986	04/28/21	04/27/23	D Dalier
HRLA	21SHFS	Title XIX - Grants to states for Medicaid	10/01/21	09/30/22	\$2,443,232	847,168.00	CMS	75x0512	\$2,739,145	10/01/21	09/30/22	A Gibson
HRLA	11SHFS	Title XIX - Grants to states for Medicaid	10/01/21	09/30/22	\$0	-	CMS	75x0512	\$2,739,145	10/01/21	09/30/22	A Gibson
HRLA	21SHIH	Title XVIII - Grants to states for Medicaid CLIA	10/01/21	09/30/22	\$1,276,419	736,647.00	CMS	1705DC5000	\$1,207,585	10/01/21	09/30/22	A Gibson
HRLA	21SHLC	Waived Lab Survey Project (CLIA)	10/01/21	09/30/22	\$72,932	57,079.00	CMS	2205DC5002	\$57,079	10/01/21	09/30/22	A Gibson
HRLA	21CARE	Title XVIII - Grants to states for Medicaid CLIA	10/01/21	09/30/22	\$47,236	-	CMS	1705DC5000	\$47,000	10/01/21	09/30/22	A Gibson
HRLA	11FPTF	Annual Food Safety & Defense Conference	10/01/21	09/30/22	\$25,000	11,059.00	FDA	1R13FD007701-01	\$25,000	01/15/21	12/31/21	Joyce Moore

FY 22 Oversight - AMP - Q10d (FY23 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	12HICD	National Initiative to address COVID-19 Health Disparities	06/01/21	05/31/22	\$ 1,187,017	\$ 180,882	CDC	1 NH75OT000017-01-00	\$ 5,028,979	06/01/21	05/31/23	R. Buford
CHA	12DCPH	DC Public Health Actions to Prevent and Manage Diabetes, heart disease and stroke	06/30/21	06/29/22	\$ 1,578,039	\$ 296,325	CDC	5 NU58DP006555-05-00	\$ 10,159,711	09/30/18	06/29/23	S Gopaul
CHA	12EECR	Advancing Health Literacy in DC to Enhance Equitable Community Response to COVID-19	07/01/21	06/30/23	\$ 3,537,377	\$ 39,092	CDC	6 CRIMP211294-01-02	\$ 3,999,923	07/01/21	06/30/23	L Varga
CHA	22PHBG	Preventive Health and Health Services Block Grant– 2022	10/01/21	09/30/23	\$ 201,500	\$ -	CDC	1 NB01OT009492-01-00	\$ 1,207,931	10/01/21	09/30/23	L Jones
CHA	32PHBG	Preventive Health and Health Services Block Grant– 2023	10/01/21	09/30/23	\$ 1,105,827	\$ 157,924	CDC	1 NB01OT009492-01-00	\$ 1,207,931	10/01/21	09/30/23	L Jones
CHA	21CHRP	Injury Prevention and Control Research & State & Community based Programs	02/01/22	01/31/23	\$ 178,265	\$ 67,160	CDC	6 NUF2CE002488-04-01	\$ 969,162	02/01/19	01/31/24	K Doe
CHA	31CHRP	Injury Prevention and Control Research & State & Community based Programs	02/01/22	01/31/23	\$ 280,642	\$ -	CDC	6 NUF2CE002488-04-01	\$ 969,162	02/01/19	01/31/24	K Doe
CHA	01PHIM	Immunization and vaccines for children	07/01/22	06/30/23	\$ 27,850,234	\$ 1,008,427	CDC	6 NU23IP22596-04-02	\$ 59,861,918	07/01/19	06/30/24	H. Burris
CHA	21PHIM	Immunization and vaccines for children	07/01/22	06/30/23	\$ 1,549,750	\$ 313,578	CDC	6 NU23IP22596-04-02	\$ 59,861,918	07/01/19	06/30/24	H. Burris
CHA	31PHIM	Immunization and vaccines for children	07/01/22	06/30/23	\$ 491,810	\$ -	CDC	6 NU23IP22596-04-02	\$ 59,861,918	07/01/19	06/30/24	H. Burris
CHA	21CCDP	Tobacco Control Program	04/29/22	04/28/23	\$ 726,638	\$ 109,298	CDC	5 NU58DP006834-03-00	\$ 1,031,660	06/29/20	04/28/25	C Dahlquist
CHA	31CCDP	Tobacco Control Program	04/29/22	04/28/23	\$ 318,689	\$ -	CDC	5 NU58DP006834-03-00	\$ 1,031,660	06/29/20	04/28/25	C Dahlquist
CHA	21CCSP	DC Colorectal Cancer Control Program	05/19/22	06/29/23	\$ 656,839	\$ 78,793	CDC	5 NU58DP006771-03-00	\$ 784,782	06/30/20	06/29/25	T Coleman

FY 22 Oversight - AMP - Q10d (FY23 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	31CCSP	DC Colorectal Cancer Control Program	05/19/22	06/29/23	\$ 118,056	\$ -	CDC	5 NU58DP006771-03-00	\$ 784,782	06/30/20	06/29/25	T Coleman
CHA	21NCPC	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	06/30/22	06/29/22	\$ 1,000,489	\$ 250,593	CDC	6 NU58DP007155-01-01	\$ 1,951,271	06/30/22	06/29/27	T Coleman
CHA	31NCPC	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	06/30/22	06/29/22	\$ 384,183	\$ -	CDC	6 NU58DP007155-01-01	\$ 1,951,271	06/30/22	06/29/27	T Coleman
CHA	22/HVIS	Maternal, Infant and Early Childhood Home visiting Grant Program	09/30/21	09/29/23	\$ 1,509,464	\$ 60,928	HRSA	6 X10MC43573-01-03	\$ 1,617,773	09/30/21	09/29/23	Taz Barnes
CHA	02PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/21	09/30/23	96,081.87	-	HRSA	6 B04MC45205-01-07	\$ 6,971,679	10/01/21	09/30/23	Robin Diggs
CHA	22PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/21	09/30/23	\$ 2,651,174	\$ 146,894	HRSA	6 B04MC45205-01-07	\$ 6,971,679	10/01/21	09/30/23	Robin Diggs
CHA	12ARHC	American Rescue Plan for Home Visiting	05/01/21	09/30/23	No Budget authority	\$ -	HRSA	6 X11MC41911-01-05	\$ 159,458	05/01/21	09/30/23	Taz Barnes
CHA	236XMC	American Rescue Plan Act Funding for Home Visiting	12/01/21	09/30/24	No Budget authority	\$ -	HRSA	6 X11MC45277-01-05	\$ 335,775	12/01/21	09/30/24	Taz Barnes
CHA	21PSHP	Eliminating Disparities in Perinatal Health - DC Healthy Start I	04/01/22	03/31/23	\$ 563,130	\$ 97,778	HRSA	6 H49MC00117-22-04	\$ 4,430,864	04/01/19	03/31/24	J. Bihm
CHA	21SHPC	Primary Care Offices	04/01/22	03/31/23	\$ 74,834	\$ 41,740	HRSA	6 U68HP11503-14-01	\$ 667,584	04/01/19	03/31/24	K Hassam
CHA	31SHPC	Primary Care Offices	04/01/22	03/31/23	\$ 74,242	\$ -	HRSA	6 U68HP11503-14-01	\$ 667,584	04/01/19	03/31/24	K Hassam
CHA	11NHMC	Universal Newborn Hearing Screening	04/01/22	03/31/23	\$ 124,823	\$ -	HRSA	6 H61MC00060-22-01	\$ 650,346	03/31/01	03/31/24	Nikki West
CHA	21NHMC	Universal Newborn Hearing Screening	04/01/22	03/31/23	\$ 37,164	\$ 36,490	HRSA	6 H61MC00060-22-01	\$ 650,346	03/31/01	03/31/24	Nikki West
CHA	31NHMC	Universal Newborn Hearing Screening	04/01/22	03/31/23	\$ 31,939	\$ -	HRSA	6 H61MC00060-22-01	\$ 650,346	03/31/01	03/31/24	Nikki West

FY 22 Oversight - AMP - Q10d (FY23 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	21HPLR	Grants to States for Loan Repayment	09/01/22	08/31/23	\$ 1,352,102	\$ -	HRSA	6 H56HP46797-01-01	\$ 776,345	09/01/22	08/31/25	K Hassam
CHA	31HPLR	Grants to States for Loan Repayment	09/01/22	08/31/23	\$ 52,342	\$ -	HRSA	6 H56HP46797-01-01	\$ 776,345	09/01/22	08/31/25	K Hassam
CHA	21PHMC	American Rescue Plan Act – Pediatric Mental Health Care Access New Area Expansion	09/30/22	09/30/23	Budget authority pending	\$ -	HRSA	6 U4AMC44236-02-00	\$ 1,068,000	09/30/21	09/29/26	K. Doe
CHA	31PHMC	Pediatric Mental Health Care Access Expansion	09/30/22	09/29/23	Budget authority pending	\$ -	HRSA	6 U4JMC47132-01-01	\$ 360,000	09/30/22	09/29/23	K. Doe
CHA	32HVIS	Maternal, Infant and Early Childhood Home visiting Grant Program	09/30/22	09/29/24	Budget authority pending	\$ -	HRSA	6 X10MC46857-01-01	\$ 1,629,454	09/30/22	09/29/24	Taz Barnes
CHA	21SOHW	Grants to States to support Oral Health Workforce Activities	09/01/21	08/31/23	\$ 309,997	\$ 37,939	HRSA	4 T12HP28873-07-04	\$ 1,816,126	09/01/18	08/31/23	K Hassam
CHA	31SOHW	Grants to States to support Oral Health Workforce Activities	09/01/21	08/31/23	\$ 43,883	\$ -	HRSA	4 T12HP28873-07-04	\$ 1,816,126	09/01/18	08/31/23	K Hassam
CHA	02PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/22	09/30/24	\$ 96,082	\$ -	HRSA	1 B04MC47407-01-00	\$ 1,469,125	10/01/22	09/30/24	R. Diggs
CHA	22PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/22	09/30/24	\$ 2,651,174	\$ 146,894	HRSA	1 B04MC47407-01-00	\$ 1,469,125	10/01/22	09/30/24	R. Diggs
CHA	32PSMB	Maternal and Child Health Services Block Grant to States (Title 5)	10/01/22	09/30/24	\$ 6,808,247	\$ 978,217	HRSA	1 B04MC47407-01-00	\$ 1,469,125	10/01/22	09/30/24	R. Diggs
CHA	21PSWC	Women Infants Children (2 year)	10/01/22	09/30/23	\$ 79,893	\$ -	USDA	231DC700W1003	\$1,823,738	10/01/20	09/30/23	S Beckwith
CHA	31PSWC	Women Infants Children (2 year)	10/22/23	09/30/23	\$ 14,408,290	\$ 574,344	USDA	231DC700W1006	\$2,820,809	10/01/20	09/30/23	S Beckwith
CHA	21PSFS	Supplemental Nutrition Assistance Program (SNAP-Ed)	10/01/21	09/30/23	\$ 17,000	\$ 41,038	USDA	221DC452Q3903	\$1,262,498	10/01/23	09/30/23	S Beckwith



FY 22 Oversight - AMP - Q10d (FY23 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	31PSFS	Supplemental Nutrition Assistance Program (SNAP-Ed)	10/01/21	09/30/23	\$ 1,433,488	\$ 159,364	USDA	221DC452Q3903	\$1,262,498	10/01/23	09/30/23	S Beckwith
CHA	22WBPC	Breastfeeding Peer Counseling Funds	10/01/20	09/30/23	\$ 192,820	\$ 7,526	USDA	211DC742W5003	\$334,068	10/01/21	09/30/23	S Beckwith
CHA	31PSFM	Commodity Assistance Program Food Expense	01/01/23	09/30/23	\$ 90,782	\$ 12,298	USDA	231DC842Y8607	\$44,544	10/01/21	09/30/23	S Beckwith
CHA	21PSFM	Commodity Assistance Program Food Expense	01/01/21	09/30/23	Budget authority pending	\$ -	USDA	221DC842Y8604	\$79,446	10/01/21	09/30/23	S Beckwith
CHA	31PSSM	Seniors Farmers Market	01/01/22	09/30/23	\$ 141,427	\$ -	USDA	231DC842Y8313	\$146,678	10/01/21	09/30/24	S Beckwith
CHA	31PSFP	Commodity Assistance Program (2 year)	01/01/23	09/30/23	\$ 393,852	\$ 88,861	USDA	231DC852Y8005	\$96,444	10/01/20	09/30/24	S Beckwith
CHA	22LFPA	Local Food Purchase Assistance	10/15/22	10/15/24	Budget authority pending	\$ -	USDA	AM23LFPA0000C002	\$1,100,000	10/15/22	10/15/24	S Beckwith
CHA	32FMEO	FY22 Farmers' Market Nutrition Program	09/30/22	09/30/24	Budget authority pending	\$ -	USDA	WIC-FMNP-BDM-22-DC	\$249,628	09/30/22	09/30/24	S Beckwith
CPPE	21BFRS	Behavioral Risk Factor Surveillance System (BRFSS) telephone Health surveillance	08/01/22	07/31/23	\$ 422,930	\$ 38,831	CDC	6 NU58DP006868-03-01	\$ 1,458,926	08/01/20	07/31/23	F Johnson-Clarke
CPPE	31BFRS	Behavioral Risk Factor Surveillance System (BRFSS) telephone Health surveillance	08/01/22	07/31/23	\$ 128,029	\$ -	CDC	6 NU58DP006868-03-01	\$ 1,458,926	08/01/20	07/31/23	F Johnson-Clarke
CPPE	01IFIS	Implementing Firearm Safety	09/01/22	08/31/23	Budget authority pending	\$ -	CDC	5 NU17CE010027-03-00	\$ 543,949	09/01/20	08/31/23	K Zamore
CPPE	01CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 14,100,280	\$ 1,007,605	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke
CPPE	11CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 2,500,001	\$ 275,878	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke

FY 22 Oversight - AMP - Q10d (FY23 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CPPE	21CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 2,793,336	\$ 395,306	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke
CPPE	31CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 351,981	\$ 132	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke
CPPE	91CNPF	Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)	08/01/22	07/31/23	\$ 7,122,508	\$ 4,292,291	CDC	6 NU50CK000502-04-07	\$ 176,329,977	08/01/19	07/31/24	F Johnson-Clarke
CPPE	11ODAG	Overdose data to Action	09/01/21	08/31/23	\$ 3	\$ -	CDC	6 NU17CE925008-03-03	\$ 21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	21ODAG	Overdose data to Action	09/01/21	08/31/23	\$ 6,085,774	\$ 1,195,462	CDC	6 NU17CE925008-03-03	\$ 21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	31ODAG	Overdose data to Action	09/01/21	08/31/23	\$ 1,571,283	\$ 19,803	CDC	6 NU17CE925008-03-03	\$ 21,010,489	09/01/19	08/31/23	F Johnson-Clarke
CPPE	21PRMS	Pregnancy Risk Assessment Monitoring System (PRAMS)	05/01/21	04/30/22	\$ 91,400	\$ 38,157	CDC	6 U01DP006610-01-01	\$ 160,020	05/01/21	04/30/26	F Johnson-Clarke
CPPE	31PRMS	Pregnancy Risk Assessment Monitoring System (PRAMS)	05/01/21	04/30/22	\$ 83,600	\$ -	CDC	6 U01DP006610-01-01	\$ 160,020	05/01/21	04/30/26	F Johnson-Clarke
CPPE	21VDTS	Building a surveillance system for violent deaths in DC	09/01/22	08/31/23	148,152.07	-	CDC	1 NU17CE010119-01-00	\$ 184,398	9/1/2022	8/31/2027	K Zamore
CPPE	31VDTS	Building a surveillance system for violent deaths in DC	09/01/22	08/31/23	32,452.94	-	CDC	1 NU17CE010119-01-00	\$ 184,398	9/1/2022	8/31/2027	K Zamore
CPPE	31SHVS	Vital Statistics Tics Cooperative PGRM	01/01/21	12/31/21	\$ 635,000	\$ 20,068	CMS	2017-Q-66192	\$ 1,719,080	01/01/17	12/31/21	F Johnson-Clarke
CPPE	31SHOI	Occupational Safety Health Statistics	10/01/21	09/30/22	\$ 91,500	\$ 30,092	DOL	OS-36166-22-75-J-11	\$ 179,000	10/1/2021	9/30/2022	K Turner
HAHSTA	21HISP	DC Department of Health Integrated HIV Surveillance and Prevention Programs for Health Departments	01/01/22	05/31/24	\$ 1,942,509	\$ 874,167	CDC	6 NU62PS924565-05-02	\$ 39,222,622	01/01/18	05/31/24	C Barnes

FY 22 Oversight - AMP - Q10d (FY23 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HAHSTA	31HISP	DC Department of Health Integrated HIV Surveillance and Prevention Programs for Health Departments	01/01/22	05/31/24	\$ 2,984,081	\$ -	CDC	6 NU62PS924565-05-02	\$ 39,222,622	01/01/18	05/31/24	C Barnes
HAHSTA	11PCHD	Strengthening STD Prevention & Control for Health Departments	01/01/23	12/31/23	\$ 1,267,452	\$ -	CDC	5 NH25PS005133-05-00	\$ 6,267,129	01/01/19	12/31/23	Brittani Saafir
HAHSTA	21PCHD	Strengthening STD Prevention & Control for Health Departments	01/01/23	12/31/23	\$ 719,526	\$ 159,504	CDC	5 NH25PS005133-05-00	\$ 6,267,129	01/01/19	12/31/23	Brittani Saafir
HAHSTA	31PCHD	Strengthening STD Prevention & Control for Health Departments	01/01/23	12/31/23	\$ 710,029	\$ -	CDC	5 NH25PS005133-05-00	\$ 6,267,129	01/01/19	12/31/23	Brittani Saafir
HAHSTA	11PHTL	DC Tuberculosis Elimination & Laboratory Cooperative Agree App	01/01/23	12/31/23	\$ 1	\$ -	CDC	5 NU52PS910220-04-00	\$ 1,100,602	01/01/20	12/31/24	Jason Beverley
HAHSTA	21PHTL	DC Tuberculosis Elimination & Laboratory Cooperative Agree App	01/01/23	12/31/23	\$ 126,595	\$ 77,123	CDC	5 NU52PS910220-04-00	\$ 1,100,602	01/01/20	12/31/24	Jason Beverley
HAHSTA	31PHTL	DC Tuberculosis Elimination & Laboratory Cooperative Agree App	01/01/23	12/31/23	\$ 184,109	\$ -	CDC	5 NU52PS910220-04-00	\$ 1,100,602	01/01/20	12/31/24	Jason Beverley
HAHSTA	11NHIV	Ending HIV Epidemic in DC introducing innovative strategies	08/01/22	07/31/23	\$ 1	\$ -	CDC	5 NU63PS924632-03-00	\$ 9,049,559	08/01/21	07/31/25	C Barnes
HAHSTA	21NHIV	Ending HIV Epidemic in DC introducing innovative strategies	08/01/22	07/31/23	\$ 1,637,806	\$ 288,742	CDC	5 NU63PS924632-03-00	\$ 9,049,559	08/01/21	07/31/25	C Barnes
HAHSTA	31NHIV	Ending HIV Epidemic in DC introducing innovative strategies	08/01/22	07/31/23	\$ 850,263	\$ -	CDC	5 NU63PS924632-03-00	\$ 9,049,559	08/01/21	07/31/25	C Barnes
HAHSTA	21IVHS	Adult Viral Hepatitis Prevention and Control	05/01/22	04/30/23	\$ 78,012	\$ 40,865	CDC	6 NU51PS005139-02-01	\$ 630,000	05/01/21	04/30/26	Brittani Saafir
HAHSTA	31IVHS	Adult Viral Hepatitis Prevention and Control	05/01/22	04/30/23	\$ 54,370	\$ -	CDC	6 NU51PS005139-02-01	\$ 630,000	05/01/21	04/30/26	Brittani Saafir
HAHSTA	21HASB	National HIV Behavioral Surveillance (NHBS)	01/01/23	12/31/23	\$ 253,772	\$ -	CDC	5 NU62PS924759-02-00	\$ 1,143,657	1/1/2022	12/31/2026	Brittani Wilbourn

FY 22 Oversight - AMP - Q10d (FY23 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HAHSTA	31HASB	National HIV Behavioral Surveillance (NHBS)	01/01/23	12/31/23	\$ 638,428	\$ -	CDC	5 NU62PS924759-02-00	\$ 1,143,657	1/1/2022	12/31/2026	Brittani Wilbourn
HAHSTA	03HPRE	Personal Responsibility Education Program	10/01/20	09/30/23	\$ 900	\$ -	DHHS	2101DCPREP	\$ 250,000	10/01/20	09/30/23	Adrienne Barksdale
HAHSTA	13HPRE	Personal Responsibility Education Program	10/01/21	10/01/24	\$ 63,706	\$ 45,570	ACF	2201DCPREP	\$ 250,000	10/01/21	10/01/24	Adrienne Barksdale
HAHSTA	23HPRE	Personal Responsibility Education Program	10/01/22	10/01/25	\$ 159,837	\$ -	ACF	2301DCPREP	\$ 250,000	10/01/22	10/01/25	Adrienne Barksdale
HAHSTA	21HAER	HIV Emergency Relief - Ryan White (RW) Part A	03/01/22	02/28/23	\$ 18,280,146	\$ 4,061,206	HRSA	6 H89HA00012-32-03	\$ 32,676,052	03/01/22	02/28/23	C Barnes
HAHSTA	31HAER	HIV Emergency Relief - Ryan White (RW) Part A	03/01/23	02/28/24	\$ 13,406,410	\$ -	HRSA	5 H89HA00012-33-00	\$ 38,852,699	03/01/22	02/28/25	C Barnes
HAHSTA	11EHIV	Ending the HIV Epidemic A plan for America - RW Parts A & B	03/01/22	02/28/23	\$ 2	\$ -	HRSA	6 UT8HA33932-03-02	\$ 6,859,197	03/01/20	02/28/25	C Barnes
HAHSTA	21EHIV	Ending the HIV Epidemic A plan for America - RW Parts A & B	03/01/22	02/28/23	\$ 901,271	\$ 311,558	HRSA	6 UT8HA33932-03-02	\$ 6,859,197	03/01/20	02/28/25	C Barnes
HAHSTA	31EHIV	Ending the HIV Epidemic A plan for America - RW Parts A & B	03/01/22	02/28/23	\$ 1,022,433	\$ -	HRSA	6 UT8HA33932-03-02	\$ 6,859,197	03/01/20	02/28/25	C Barnes
HAHSTA	21HATT	Ryan White Care Act Title II - RW Part B	04/01/22	03/31/23	\$ 8,832,215	\$ 1,619,260	HRSA	6 X07HA00045-32-05	\$ 16,392,246	04/01/22	03/31/27	C Barnes
HAHSTA	31HATT	Ryan White Care Act Title II - RW Part B	04/01/22	03/31/23	\$ 7,698,771	\$ -	HRSA	6 X07HA00045-32-05	\$ 16,392,246	04/01/22	03/31/27	C Barnes
HAHSTA	03HOPA	Housing Opportunities for Persons w/ AIDS (CV)	05/29/20	05/28/23	\$ 200,000	\$ -	HUD	DCH20-FHW001	\$ 1,611,314	05/29/20	05/28/23	S Grant
HAHSTA	13HOPA	Housing Opportunities for Persons w/ AIDS (CV)	10/01/20	09/30/23	\$ 4,000,000	\$ 38,822	HUD	DCH20-F001	\$11,072,159	10/01/20	09/30/23	S Grant
HAHSTA	23HOPA	Housing Opportunities for Persons w/ AIDS	01/10/22	09/30/22	\$ 9,073,353	\$ 2,221,398	HUD	DCH21-F001	\$11,174,351	01/10/22	09/30/24	S Grant
HAHSTA	12CBPN	A Community based patient Navigation Model DC CFAR	09/30/20	09/29/23	\$ -	\$ (1,137)	PRIVATE	20-S16R		09/30/21	09/29/23	C Barnes

FY 22 Oversight - AMP - Q10d (FY23 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HEPRA	01COV9	TP18-1802 .NU90 Public Health Emergency Response: Cooperative Agreement	03/16/20	03/15/23	\$ -	\$ -	CDC	6 NU90TP922128-01-05	\$ 6,148,298	03/16/20	03/15/23	Patrick Ashley
HEPRA	01COV9	TP18-1802 .NU90 Public Health Emergency Response: Cooperative Agreement	07/01/21	06/30/24	\$ 741,833	\$ 53,445	CDC	6 NU90TP922138-01-03	\$ 5,127,654	07/01/21	06/30/24	Patrick Ashley
HEPRA	11HPPG	National Bioterrorism Hospital Preparedness Program	07/01/21	06/30/22	\$ 1	\$ -	CDC	6 U3REP190594-04-01	\$ 6,940,923	07/01/19	06/30/24	Patrick Ashley
HEPRA	21HPPG	National Bioterrorism Hospital Preparedness Program	07/01/21	06/30/22	\$ 965,686	\$ 48,074	CDC	6 U3REP190594-04-01	\$ 6,940,923	07/01/19	06/30/24	Patrick Ashley
HEPRA	31HPPG	National Bioterrorism Hospital Preparedness Program	07/01/21	06/30/22	\$ 125,595	\$ -	CDC	6 U3REP190594-04-01	\$ 6,940,923	07/01/19	06/30/24	Patrick Ashley
HEPRA	11PHEP	Public Health Emergency Preparedness	07/01/22	06/30/23	\$ 2,073,530	\$ -	CDC	6 NU90TP922023-04-01	\$ 28,938,099	07/01/19	06/30/24	Patrick Ashley
HEPRA	21PHEP	Public Health Emergency Preparedness	07/01/22	06/30/23	\$ 3,808,326	\$ 787,625	CDC	6 NU90TP922023-04-01	\$ 28,938,099	07/01/19	06/30/24	Patrick Ashley
HEPRA	31PHEP	Public Health Emergency Preparedness	07/01/22	06/30/23	\$ 1,191,624	\$ 51,417	CDC	6 NU90TP922023-04-01	\$ 28,938,099	07/01/19	06/30/24	Patrick Ashley
HEPRA	Pending	Emergency Public Health response for a public health emergency or imminent threat (Mpox funding has been allowed for DC)	TBD	TBD	Budget authority pending		CDC		\$ -	10/31/22	09/30/27	Patrick Ashley
HRLA	21PSEE	Pool Safely Grant Program	04/28/21	04/27/23	\$ 1	\$ -	CDC/ CPSC	1 VGBCP280018-01-00	\$ 106,203	4/28/2021	4/27/2023	D Dalier
HRLA	21SHFS	Title XIX - Grants to states for Medicaid	10/01/21	09/30/23	\$ 2,439,990	\$ 505,579	CMS	75x0512	\$2,739,145	10/1/2021	9/30/2023	A Gibson
HRLA	21SHIH	Title XVIII - Grants to states for Medicaid CLIA	10/01/22	09/30/23	Budget authority pending	\$ -	CMS	1705DC5000	\$1,207,585	10/1/2021	9/30/2023	A Gibson
HRLA	31SHLC	Waived Lab Survey Project (CLIA)	10/01/22	09/30/23	\$ 82,595	\$ 8,760	CMS	2205DC5002	\$57,079	10/1/2021	9/30/2023	A Gibson
HRLA	21CARE	22CARES ACT	10/01/22	09/30/23	Budget authority pending	\$ -	CMS	2205DC50C3	\$47,000	10/1/2021	9/30/2023	A Gibson

FY 22 Oversight - AMP - Q10d (FY23 Federal Grants)

Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 23 Budget Authority	FY 23 Expended Qtr1	Federal Agency	Federal Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
HRLA	31FPTF	Annual Food Safety & Defense Conference	08/15/22	07/31/23	\$ 10,000	\$ -	FDA	1R13FD007701-01	\$25,000	8/15/2022	7/31/2023	Joyce Moore
OD	31CASP	Strengthening the D.C. Public Health Infrastructure, Workforce and Data Systems	12/01/22	11/30/23	Budget authority pending	\$ -	CDC	1 NE11OE000030-01-00	\$ 8,659,440	12/2/2022	11/30/2027	John Parham

FY 22 Oversight - AMP - Q10e (Private Grants)

FY2022												
Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Grantor	Award ID#	Total Award Amount (Project Period)	Project Period Start Date	Project Period End Date	Program Manager
CHA	11WITT/21	USDA WIC Telehealth-FY19-Tufts-MA	2/5/2021	12/31/2021	211,648.42	139,998.45	Tufts University	103097-00001	\$585,508.94	2/5/2021	12/31/2023	S Beckwith
HAHSTA	12CBPN	A Community based patient Navigation Model DC CFAR	09/30/20	09/29/22	\$0.00	\$64,034.07	George Washington University	20-S16R	\$227,690.00	09/30/20	09/29/22	N Rocha
HAHSTA	11TSDL	RW Technical System Data Linkage	07/01/20	08/31/22	226,275.02	102,777.81	Georgetown University	AWD-7773781	\$340,000	09/01/21	08/31/22	B Saafir-Callaway
OHE	91CFAR	Integrating Intersectionality Science to Engage Intersectionally Invisible People in EHE Prevention and Treatment Efforts	07/01/21	05/31/22	\$0.00	\$0.00	George Washington University	21-M138	\$21,947.00	07/01/21	05/31/22	L Largo
OHE		A peer coaching Intervention to promote chemopropjhyllaxixfor HIV prevention	06/01/21	05/31/23	Pending budget load	Pending budget load	George Washington University		\$81,101.00	06/01/21	05/31/24	I Vargo
HAHSTA	21NACC	NACCHO Pharyngeal Test of Cure Project	03/01/22	07/31/22	\$0.00	\$0.00	NACCHO	2021-042201	\$99,187.00	08/01/21	06/30/22	Jason Beverly
HAHSTA	12CBPN	District of Columbia Center for AIDS Research (DC CFAR)	08/21/19	05/31/22	\$0.00	\$64,034.07	Georgetown University	19-M71R	\$54,281.00	08/21/19	05/31/22	Adam Allston

FY2023												
Unit	Grant ID	Title	Budget Period Start Date	Budget Period End Date	FY 22 Budget Authority	FY 22 Actual (Expended)	Grantor	Award #	Total Award Amount (Project Period)	Project Period Start Date	Project Period end Date	Program Manager
CHA	11WITT/2	USDA WIC Telehealth-FY19-Tufts-MA	1/1/2022	12/31/2022	Pending budget load	Pending budget load	Tufts University	103097-00001	\$585,509	2/5/2021	12/31/2023	S Beckwith
CHA	11WITT/2	USDA WIC Telehealth-FY19-Tufts-MA	1/1/2023	12/31/2023	Pending budget load	Pending budget load	Tufts University	103097-00001	\$585,509	2/5/2021	12/31/2023	S Beckwith
HAHSTA	11TSDL	RW Technical System Data Linkage	07/01/20	08/31/23	Pending budget load	Pending budget load	Georgetown University	425241-GR100150-DC	\$340,000	09/01/21	08/31/23	B Saafir-Callaway
HAHSTA	12CBPN	A Community based patient Navigation Model DC CFAR	09/30/21	09/29/23	Pending budget load	Pending budget load	George Washington University	20-S16R	\$259,614.00	09/30/20	09/29/23	N Rocha
HRLA	FSHI	Shellfish training grant	03/18/23	03/23/23	Pending budget load	Pending budget load	ALDO	G-2301-03891	\$2,268.00	03/01/23	03/31/23	B Flippens
OHE		A peer coaching Intervention to promote chemopropjhyllaxixfor HIV prevention	06/01/21	05/31/23	Pending budget load	Pending budget load	George Washington University	21-S15R	\$81,101.00	06/01/21	05/31/24	I Vargo
OHE	12CBPN	District of Columbia Center for AIDS Research (DC CFAR)	08/21/19	05/31/23	\$0.00	-\$1,137.10	George Washington University	19-M71R	\$54,281	#####	05/31/23	B Saafir-Callaway

**FY 22 Oversight - AMP Q12**

**FY2022**

<b>Contract Number</b>	<b>Name of the Vendor</b>	<b>Purpose of Contract</b>	<b>DOH Contract Administrator</b>	<b>Procurement Method</b>	<b>Original Contract Value</b>	<b>Modification Contract Value (if applicabe)</b>	<b>Expenditure/Actual Spent</b>	<b>Contract Period</b>	<b>Corrective Action (if applicable)</b>	<b>Funding Source</b>
CW81111	A.J. Boggs & Company	HIPPA Compliant Server Hosting	Lena Largo	Invitation for Bid	\$ 24,858.00	N/A	\$ 24,858.00	3/10/22 - 3/9/23	N/A	Federal
CW83888	Accenture, LLP	Contact Tracing IT Solution/COVID-19 IT Applications and Infrastructure	Andersen Andrews	Emergency Procurement/Request for Proposals	NTE \$2,664,700.00	NTE \$15,000,000.00	\$ 15,000,000.00	05/20/2021 - 05/19/2022	N/A	Federal
CW96285	Accenture, LLP	Contact Tracing IT Solution/COVID-19 IT Applications and Infrastructure	Andersen Andrews	Emergency Procurement	NTE \$998,000.00		\$ 998,000.00	12/15/2021 - 1/15/2022	N/A	Federal
CW68518	ACCURATE CONCEPTION	Salesforce and IT Support Resources	Andersen Andrews	FF	NTE \$950,000.00	N/A	\$ 191,234.00	10-1-2021 - 9/30/2022	N/A	Local and Federal
CW88807	ADC Management	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 71,967.00	10/01/2021 - 9/30/2022	N/A	Local and Federal
CW84163	AH Jordan Plumbing & Mechanical	Plumbing Services	Gerald Massengill	Invitation for Bid	\$ 51,250.00	N/A	\$ 17,085.00	8/6/2021- 8/5/2022	N/A	Local
CW88809	All Pro All Services	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 277,791.00	10/01/2021 - 9/30/2022	N/A	Local and Federal
CW47741	AMERISOURCE BERGEN DRUG CORPORATION	Pharmaceuticals for ADAP	Tayiana Reed	Request for Proposals	NTE \$15000000	NTE \$15995000	\$ 3,523,066.00	12/2/2021 - 4/1/2022	N/A	Federal
CW50545	APRISS,INC	Prescription Drug Monitoring Program (PDMP)	Justin Ortique	Exempt from Competition	\$ 811,716.00	N/A	\$ -	8/1/21 - 7/31/22	N/A	Revenue
CW65748	AUNT BERTHA CORPORATION	Search and Referral Software Platform to expand HAHSTA's referral online guide for residents and Community Based Organizations	Ashley Coleman	Sole Source	\$ 60,000.00	N/A	\$ 42,000.00	1/4/2022 - 1/3/2023	N/A	Federal



CW61050	AXIELL-ALM	Vital Statistics Information Management System.	Andersen Andrews	Exempt from Competition	NTE \$975,000.00	N/A	\$408,424.00	05/17/2021 - 05/16/2022	N/A	Local
CW83223	Bayne, LLC	Contact Tracing Community Engagement	Bryan Cheeseman	Request for Proposals	\$ 790,490.00	\$ 849,600.00	\$ 641,790.00	5/27/2021 - 5/26/2022	N/A	Federal
CW78508	BIOLYTICAL LABORATORIES, INC.	INSTI HIV Test Kits	Shea Davis	TASK ORDER	NTE \$249,999.00	N/A	\$ 173,640.00	10/1/2021-9/30/2022	N/A	Federal
CW76827	Bluebay Office Inc	Office Supplies	Various	Request for Task Order Bid	NTE \$100,000	N/A	\$ 60,045.00	10/1/2021-9/30/22	N/A	Federal Grants
CW84181	Calvert Controls, Inc	HVAC Electrical System Maintenance and Repair	Gerald Massengill	Invitation for Bid	\$ 317,383.00	N/A	\$ 29,108.00	7/27/2021-7/26/2022	N/A	Federal Grants
CW82994	CANON SOLUTIONS AMERICA, INC	NIPA - FI-R- 0251-18	Andersen Andrews	GSA Schedule	\$ 349,896.24	N/A	\$ 349,896.00	10/1/2021 - 9/30/2022	N/A	Local and Federal
CW76533	CAPITAL CONSULTING LLC DBA THARSEA IT	Oracle Cloud Services	Andersen Andrews	Sole Source	\$ 155,000.00	NTE \$950,000.00	\$ 693,988.00	2/5/21 - 2/4/22	N/A	Federal
CW80465	Carahsoft Technology Corporation	AWS Consumption Bucket	Andersen Andrews	GSA Schedule	\$339,720.00	NTE \$700,000.00	\$ 497,701.00	10/01/2021 - 09/30/2022	N/A	Federal
CW84471	Carahsoft Technology Corporation	Software Licensing Subscription	Andersen Andrews	GSA Schedule	NTE \$3,500,000.00	NTE \$3,500,000.00	\$ 3,139,920.00	08/07/2021 - 08/06/2022	N/A	Federal Grants
CW85219	Carahsoft Technology Corporation	SPLUNK Enterprise Licensing	Andersen Andrews	GSA Schedule	\$ 32,145.00	N/A	\$ 32,145.00	08/31/2021 - 08/30/2022	N/A	Federal Grants
CW85245	Carahsoft Technology Corporation	SolarWinds Enterprise Remote License	Andersen Andrews	GSA Schedule	\$ 57,067.00	N/A	\$ -	09/01/2021 - 08/31/2022	N/A	Federal Grants
CW92708	Carahsoft Technology Corporation	Software Licensing Subscription	Andersen Andrews	GSA Schedule	NTE \$950,000.00	N/A	\$ 925,695.00	09/01/2021 - 08/31/2022	N/A	Federal Grants
CW93498	Cintas Corporation #2	Uniform Rental Services	Yeolman Owens	Cooperative Agreement	NTE \$950,000.00	N/A	\$ 14,065.00	10/7/21 - 10/6/22	N/A	Revenue
CW60210	Clinical Pharmacy Associates	Treatment Adherence Quality Assurance for ADAP-Rx Quality.	Tayiana Reed - In PASS and trained	Request for Proposals	\$ 576,306.00	\$ 587,530.00	\$ 587,530.00	04/06/2021 - 03/31/2022	N/A	Federal
CW88811	CODICE	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 410,508.00	10/01/2021 - 09/30/2022	N/A	Local and Federal

CW68582	CODICE	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ -	10/01/2021 - 09/30/2022	N/A	Local and Federal
CW68585	COMPASS SOLUTIONS	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ -	10/01/2021 - 09/30/2022	N/A	Local and Federal
CW81309	Consumer Wellness Solutions, Inc.	CHA - Quitline Services	Jazmin Devonish	Request for Proposals	\$ 595,970.00	N/A	\$ 232,560.00	10/1/21 - 9/30/22	N/A	Federal
CW88813	Corporate System Resources, Inc	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 54,449.00	10/01/2021 - 09/30/2022	N/A	Local and Federal
CW95615	Credentia Nurse Aide, LLC	Nurse Aide, Home Health Aide, and Medication Aide Testing Program	Yeolman Owens	Sole Source	\$9,100.00	N/A	\$ -	12/01/2021-11/30/2022	N/A	Revenue/Local
CW51929	DATAWATCH SYSTEMS	Building Security Access - Card Readers and Cameras	Andersen Andrews	Sole Source	\$ 128,636.87	N/A	\$ 93,753.00	7/7/21 - 7/6/22	N/A	Revenue/Local
CW87310	DC General Construction Inc	Electrical Maintenance and Repair Service	Gerald Massengill	Piggyback/DGS Contract	\$ 200,000.00	N/A	\$ 23,388.00	11/09/2021 - 11/08/2022	N/A	Local
CW89198	DCPCA	Electronic Health Record System	Kanetha Queen	Sole Source	\$161,850	N/A	\$ 161,850.00	10/1/21-9/30/22	N/A	Federal
CW88815	Digi Docs, Inc	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 677,079.00	10/01/2021 - 09/30/2022	N/A	Local and Federal
CW78146	ECRI	Adverse Event Reporting	Yeolman Owens	Exempt from Competition	\$ 154,024.00	\$ 157,104.00	\$ 157,104.00	10-1-2021 - 9/30/2022	N/A	Local and Federal
CW68564	EDUCOLOGY	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ -	10-1-2021 - 9/30/2022	N/A	Local and Federal
CW78226	Electronic Services, Delivery & Support, Inc. (ESDS)	Project Management Services for DC eWIC	Sara Beckwith	Request for Proposals	\$ 149,500.00	\$ 313,777.00	\$ 313,777.00	12/16/2021 - 12/15/22	N/A	Federal
CW84176	Engage Strategies/Michael Bento	Opioid Marketing Campaign	Justin Ortique	Exempt from Competition	\$ 350,000.00	N/A	\$ 356,920.00	7/28/2021 - 7/27/2022	N/A	Board of Medicine
CW74997	Fieldprint	Criminal Background Checks/Fingerprinting Services	Yeolman Owens	Cooperative Agreement	NTE \$950,000.00	N/A	\$ 649,587.00	10/18/21 - 10/17/22	N/A	Revenue
CW91646	Frontline Technologies	Healthcare Anywhere Suite	Bryan Cheseman	Sole Source	\$281,145.00	N/A	\$ -	10/01/2021 - 09/30/2022	N/A	Local and Federal

CW86390	GEORGE WASHINGTON UNIVERSITY	Health PolicySupport	Avemaria Smith	Invitation for Bid	\$ 197,222.00	N/A	\$ 197,054.00	10/22/21 - 10/21/22	N/A	Federal
CW75880	GEORGE WASHINGTON UNIVERSITY	Academic Research Partnership provide ongoing epidemiologic and bio-statistical support, ongoing technical assistance and evaluation of the District's integrated HIV, STD, Hepatitis and TB surveillance system (hereinafter referred to as "integrated disease surveillance system"); and implementation of the National HIV Behavioral Surveillance (NHBS) system.	Clover Barnes	Sole Source	\$ 989,798.00	N/A	\$ 927,765.00	10/1/21 - 9/30/22	N/A	Federal
CW80547	GEORGE WASHINGTON UNIVERSITY	Access Rx - Drug Marketing Reporting	Justin Ortique	Request for Proposals	\$ 131,718.00	N/A	\$ 56,510.00	3/11/21 - 3/10/22	N/A	Revenue
CW69673	Great American Corp	Catering Services	Lamont Clark	Invitation for Bid	NTE \$100,000.00	N/A	\$ -	04/22/2021 - 04/21/2022	N/A	Federal
WebEOC #2021-2IIE001-00009	Greater Good Group	Data Collection	Terrence Williams	Emergency Procurement	162000	652000	612000	10-1-2021 - 9/30/2022	N/A	Federal
CW71404	Grubbs	Pharmaceutical Services	Kanetha Queen	Invitation for Bid	\$ 26,000.00	N/A	\$ 21,946.00	06/03/2021 - 06/02/2022	N/A	Local
CW88741	Health Management Associates, Inc	Quality Improvement	LaVerne Jones	Request for Proposals	\$ 432,258.00	N/A	\$ 341,369.00	3/1/2021- 2/28/2022	N/A	Local and Federal
CW57576	Humane Rescue Alliance(The Washington Humane Society)	Animal Control and Annual Prevention Services	Vito DelVento	Request for Proposals	\$ 5,236,285.00	N/A	\$ 5,165,104.00	11/18/21- 11/17/22	N/A	Local
CW83890	ICF Macro, Inc.	BRFSS Surveys	Tracy Garner	Request for Proposals	\$ 598,246.40	\$ 645,701.00	\$ 645,701.00	1/1/22 - 12/31/22	N/A	Federal
CW95604	ICF Macro, Inc.	Tobacco Survey	Carrie Dalhquist	Request for Proposals	\$ 324,523.00		\$ 163,612.00	11/22/21 - 11/21/2022		
GS-23F0037T	Identity Theft Guard Solutions	Credit Monitoring	Bryan Cheseman	GSA Schedule	\$ 67,830.00		\$ 46,967.00	3/4/2022 - 3/3/2023	N/A	Federal

CW69941	IHRC	Epidemiology-Disease Suveillance and Investigation	Terrence Williams	Exempt from Competition	\$ 169,460.80	N/A	\$ 112,356.00	8/1/2021-7/31/2022	N/A	Federal
CW68521	INCAPSULATE, LLC	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE \$950,000.00	N/A	\$ -	10/01-2021 - 09/30/2022	N/A	Local and Federal
CW92231	IQVIA Government Solutions	Longitudinal Prescription Database	Kanetha Queen	Exemp from Competition	\$ 113,284.00	N/A	\$ -	6/15/21 - 6/14/22		
CW77480	J.R. REINGOLD & ASSOCIATES, INC	Capacity Building Support Services	Anthony Fox	Request for Proposals	\$ 343,096.00	N/A	\$ 215,194.00	10/1/21 - 9/30/22	N/A	Federal
CW69728	JSI Research and Training Ist.	Health System Plan	Terrence Williams	Sole Source	\$ 180,053.00	N/A	\$ -	11/13/19 - 12/31/21	N/A	Local
CW69667	Kansas State University Research Foundation	Evaluation and Reporting System Software License	Sara Beckwith	Exempt from Competition	\$ 15,000.00	N/A	\$ 7,750.00	4/3/2021 - 4/2/2022	N/A	Federal
CW82774	KEBROS	HERLA Pharmacist Contractor	Justin Ortique	Labor Hour	\$ 200,000.00	N/A	\$ 161,211.00	06/15/2021 - 06/14/2022	N/A	Local
CW95336	LabCorp	Conducting a Range of STD and TB Laboratory Testing	Kanetha Queen	Human Care Agreement	NTE \$950,000	N/A	\$ 252,016.00	10/01/2021 - 11/04/2022	N/A	Federal
CW54071	LEXISNEXIS VITAL CHEK	Vital Records Kiosks	Terrence Williams	Invitation for Bid	\$ 142,500.00	\$ 155,370.00	\$ -	8/17/2021 - 8/16/2022	N/A	Local
CW58647	MARYLAND/DC HANDS AND VOICES, INC.	CHA - Coordination and Facilitation for Families of Children with Hearing Loss	Jaida Carter	Exempt from Competition	\$ 30,000.00	N/A	\$ 2,162.50	10/18/21 - 10/17/22		Federal
CW88863	MB Staffing, LLC	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 125,924.00	10/01/2021 - 09/30/2022	N/A	Local and Federal
CW76830	MDM Office Systems Inc., dba Standard Office Supply	Office Supplies	Various	Request for Task Order Bid	NTE \$100,000	N/A	\$ 127,380.00	10/01/2021 - 09/30/2022	N/A	Local
CW85784	Medstar Health Research Institute	PEP Consultation Line	Jason Beverly	Invitation for Bid	\$ 100,000.00	N/A	\$ 100,000.00	11/13/21 - 11/12/22	N/A	
CW31836	METROPOLITAN RADIOLOGY MGMT	Radiological Services for HAHSTA Clinic	Kanetha Queen	Exempt from Competition	\$ 122,400.00	N/A	\$ 122,400.00	10/17/2021 - 10/16/2022	N/A	Federal
CW88817	Midtown Group	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 601,966.00	10/01/2021 - 09/30/2022	N/A	Local and Federal

CW82018	NCS PEARSON dha PEARSON VUE	HRLA - Competency testing for Nurse Aides, Home Health Aides, and Medication Aide.	Yeolman Owens	Sole Source	NTE \$175,000		N/A	\$ 138,495.00	10/01/2020 - 12/31/2021	N/A	Board of Medicine
CW77058	Neal R. Gross & Co., Inc	Transcription Services	Terrence Williams	Request for Task Order Bid	NTE \$100,000		N/A	\$ 35,326.00	10/01/2021 - 09/30/2022	NA	SHPDA
CW64376	OCTANE, LLC	Social Marketing/Public Education Program -Federal Payment	Clover Barnes	Request for Proposals	\$ 864,670.40		N/A	\$ 998,000.00	9/27/2021 - 9/26/2022	N/A	Federal
CW90418	One Tent Health	Operational Staff Support for Pop-up COVID Testing	Melissa Dunkerson	Request for Quote	\$ 119,692.00	\$ 950,000.00		\$ 290,299.00	3/19/2021 - 3/18/2022	N/A	Federal
CW78511	ORASURE TECHNOLOGIES	OraSure HIV Test Kits and Controls	Shea Davis	GSA Schedule	\$ 600,000.00		N/A	\$ 321,420.00	10/01/2021 - 09/30/2022	N/A	Federal Grants
CW54787	Pacify Inc.	WIC Health Mobile Breast Feeding App Services	Tiffanie Williams	Exempt from Competition	\$ 224,023.42		N/A	\$ 188,942.00	9/27/2021 - 9/26/2022	N/A	Federal
CW47996	QUANTUM MARK, LLC	CPPE - Death Reporting Consultant	Terrence Williams	Sole Source	\$ 120,580.00		N/A	\$ 74,500.00	01/13/2021 - 02/28/2022	N/A	Federal Grants
CW99024	QUANTUM MARK, LLC	CPPE - Death Reporting Consultant	Terrence Williams	Sole Source	\$ 245,000.00		N/A	\$ 141,000.00	4/27/2022 - 9/30/2022	N/A	Federal Grants
CW96383	RAMSELL CORPORATION	HAHSTA - Pharmacy Benefit Management System	Tayiana Reed	Emergency Procurement	\$ 500,000.00		N/A	\$ 500,000.00	12/27/2021 - 1/17/2023	N/A	Federal
CW94739	RAMSELL CORPORATION	HAHSTA - Pharmacy Benefit Management System	Tayiana Reed	Invitation for Bid	\$ 7,514,944.00		N/A	\$ 6,214,394.00	1/18/2022- 1/17/2023	N/A	Federal
CW83387	REI Systems	Grants Management System	Andersen Andrews	Exempt from Competition	\$ 280,000.00		N/A	\$ 280,000.00	02/19/2021 - 02/18/2022	N/A	Local
CW47164	REINGOLD LINK, LLC	HAHSTA - Young Social Marketing Campaign Education and Communication	Tamika Ferrier	Request for Proposals	\$ 313,395.00		N/A	\$ -	09/27/2020 - 11/30/2021	N/A	Federal
CW76442	Rodia, LLC	Youth Advisory Committee	Bryan Cheeseman	Request for Proposals	\$ 107,874.00		N/A	\$ 107,874.00	10/18/21 - 10/17-22	N/A	Federal Grants
CW88867	Ross Professional, LLC	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00		N/A	\$ 435,425.00	10/01/2021 - 09/30/2022	N/A	Local and Federal
CW51211	Rutgers University	Pregnancy Risk Asscesment Montioring System (PRAMS)	Terrence Williams	Request for Proposals	\$ 90,365.00	\$ 123,104.00		\$ 123,104.00	05/11/2021 - 05/10/2022	N/A	Federal
CW83615	SCIENTIFIC TECHNOLOGIES CORP.	Commercial-Off-The-Shelf (COTS) Immunization	Andersen Andrews	GSA Schedule	\$ 1,402,004.00	\$ 1,859,632.44		\$ 1,186,844.00	8/6/21 - 8/5/2022	N/A	Local and Federal

WebEOC #9930094	SecureTech, LLC	Managed Care Warranty and Maintenance Support Services	Andersen Andrews	Emergency Procurement	\$ 300,000.00	\$ 600,000.00	\$ 300,000.00	06/01/2021 - 11/30/2022	N/A	Federal
CW95947	SecureTech, LLC	Managed Care Warranty and Maintenance Support Services	Andersen Andrews	Emergency Procurement	\$ 400,000.00	\$ 1,000,000.00	\$ 1,000,000.00	12/01/2021 - 9/30/2022	N/A	Federal
CW57524	SMARTFIBER, LLC	OD-Fully Managed Juniper Optical Hardware (Bandwidth Services)	Andersen Andrews	Exempt from Competition	\$ 196,414.40	N/A	\$ 196,414.40	01/09/2021 - 01/08/2022	N/A	Federal
CW71615	South Florida Utilization Review (SFUR)	Peer Review and Expert Witness Services	Yeolman Owens	Invitation for Bid	NTE \$100,000.00	N/A	\$ 15,981.00	6/6/2021 - 6/5/2022	N/A	Local
DOH-DHMH-FY21	State of MD DHMH	Laboratory Testing Services	Clover Barnes	Cooperative Agreement	\$ 100,000.00	N/A	\$ 12,424.00	10/1/2021 - 9/30/2022	N/A	Federal
CW68015	Stockbridge Consulting LLC	IBM SPSS Software and maintenance	Andersen Andrews - In PASS	Request for Task Order Bid	\$ 97,139.55	N/A	\$ -	02/04/2021 - 02/03/2022	N/A	Board of Medicine
CW60907	STRATEGIC MANAGEMENT SOLUTIONS, INC.	Self-Management Resource Center Trainings	Robin Diggs	Request for Proposals	\$ 150,000.00	N/A	\$ 129,547.00	5/10/2021 - 5/9/2022	N/A	Local
CW84903	STRATEGIC SOLUTIONS GROUP, LLC	HAHSTA - DCPHIS Support Services. Project Management/Business Analyst. Developer. System Analyst	Andersen Andrews	Request for Proposals	\$ 249,300.00	N/A	\$ 169,081.00	8/25/21- 8/24/22	N/A	Local
CW68566	SYLVER RAIN CORP	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE \$950,000.00	N/A	\$ 435,244.00	10-1-2021 - 9/30/2022	N/A	Local and Federal
CW72702	SYNERGETIC INFORMATION SYSTEMS	Operational and Maintenance Support for WIC CARES System. Labor type contract for IT support. WIC Enhancement Support	Andersen Andrews	Exempt from Competition	NTE \$950,000.00	N/A	\$ 823,547.00	10/1/2021 - 9/30/2022	N/A	Local and Federal
CW68580	SYNERGETICS Information Systems	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE \$950,000.00	N/A	\$ 408,850.00	10-1-2021 - 9/30/2022	N/A	Local and Federal
CW85944	Systems Integration, LLC	Informatica MasterData Management (MDM)	Andersen Andrews	Invitation for Bid	\$ 418,955.00	N/A	\$ 433,752.00	9/27/21 - 9/26/22	N/A	Federal
CW68568	TDC	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE \$950,000.00	N/A	\$ -	10/01-2021 - 09/30/2022	N/A	Local and Federal

CW68560	THIHA	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE \$950,000.00	N/A	\$ 425,373.00	10/01/2021 - 09/30/2022	N/A	Local and Federal
CW68582	TRIAGE GROUP	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE \$950,000.00	N/A	\$ 310,706.00	10-1-2021 - 9/30/2022	N/A	Local and Federal
CW58412	TRUAX PATIENTS SERVICES	Narcan Spray Kits	Shea Davis	Invitation for Bid	\$ 2,372,475.00	N/A	\$ -	2/5/2021 - 2/4/2022	N/A	Local
CW87663	University of Maryland Baltimore	Addiction Consultation Services	Justin Ortique	Cooperative Agreement	\$499,502.00	N/A	\$ 134,011.00	3/22/2021-3/21/2022	N/A	Local
CW71036	Valley Pet Memorial Services	Dead Animal Removal and Cremation Services	Vito DelVento	Sole Source	NTE \$100,000.00	N/A	\$ 13,672.00	7/16/2021 - 7/15/2022	N/A	Revenue
CW77685	WHITMAN WALKER	Gonococcal Isolate Surveillance Project (HAHSTA Wellness Center)	Kanetha Queen	Sole Source	\$ 30,000.00	N/A	\$ 30,000.00	12/15/21-12/16/22	N/A	Federal
CW77226	Wilson Dependable Services LLC	Medical Supplies	Kanetha Queen	Request for Task Order Bid	NTE \$100,000	N/A	\$ 51,298.00	10/01/2021 - 09/30/2022	N/A	Local
CW86905	Yellow Cab	Non-Emergency Transportation	Shea Davis	TASK ORDER	\$ 30,000.00	N/A	\$ 135.00	10/29/2021 - 10/28/2022	N/A	Federal

FY 22 Oversight - AMP Q12

FY2023

Contract Number	Name of the Vendor	Purpose of Contract	DOH Contract Administrator	Procurement Method	Original Contract Value	Modification Contract Value (if applicable)	Expenditure/ Actual Spent	Contract Period	Corrective Action (if applicable)	Funding Source	Mayor's Emergency Order
CW81111	A.J. Boggs & Company	HIPPA Compliant Server Hosting	Lena Largo	Invitation for Bid	\$ 24,858.00	N/A	\$ -	3/10/22 - 3/9/23	N/A	Federal	
CW83888	Accenture, LLP	Contact Tracing IT Solution/COVID-19 IT Applications and Infrastructure	Andersen Andrews	Emergency Procurement/Request for Proposals	NTE \$2,664,700.00	NTE \$15,000,000.00	\$ 4,072,168.00	05/20/2022 - 05/19/2023	N/A	Federal	Yes
CW68518	ACCURATE CONCEPTION	Salesforce and IT Support Resources	Andersen Andrews	FF	NTE\$950,000.00	N/A	\$ -	10-1-2022 - 9/30/2023	N/A	Local and Federal	
CW88807	ADC Management	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 89,862.00	10/01/2022 - 9/30/2023	N/A	Local and Federal	
CW84163	AH Jordan Plumbing & Mechanical	Plumbing Services	Gerald Massengill	Invitation for Bid	\$ 51,250.00	N/A	\$ 1,430.00	8/6/2022- 8/5/2023	N/A	Local	
CW88809	All Pro All Services	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 13,665.00	10/01/2022 - 9/30/2023	N/A	Local and Federal	
CW101573	AMERISOURCE BERGEN DRUG CORPORATION	Pharmaceuticals for ADAP	Tayiana Reed	Request for Proposals	NTE \$15000000	N/A	\$ 954,736.00	09/30/2022 - 09/29/2023	N/A	Federal	
CW65748	AUNT BERTHA CORPORATION	Search and Referral Software Platform to expand HAHSTA's referral online guide for residents and Community Based Organizations	Ashley Coleman	Sole Source	\$ 66,000.00	N/A	\$ -	1/4/2023 - 1/3/2024	N/A	Federal	
CW61050	AXIELL-ALM	Vital Statistics Information Management System.	Andersen Andrews	Exempt from Competition	NTE\$975,000.00	N/A	\$ -	05/17/2022 - 05/16 2023	N/A	Local	
CW102600	Bamboo Health, Inc	Prescription Drug Monitoring Program (PDMP) Software Maintenance and Support	Justin Ortique	Exempt from Competition	\$ 758,629.00	N/A	\$ -	10/01/2022 - 9/30/2023	N/A	Revenue	
CW83223	Bayne, LLC	Contact Tracing Community Engagement	Bryan Cheeseman	Request for Proposals	\$ 790,490.00	\$ 849,600.00	\$ -	5/27/2022 - 5/26/2023	N/A	Federal	



CW78508	BIOLYTICAL LABORATORIES, INC.	INSTI HIV Test Kits	Shea Davis	TASK ORDER	NTE \$249,999.00	N/A	\$ 38,695.00	10/1/2022-9/30/2023	N/A	Federal	
CW76827	Bluebay Office Inc	Office Supplies	Various	Request for Task Order Bid	NTE \$100,000	N/A	\$ -	10/1/2022-9/30/23	N/A	Federal Grants	
CW84181	Calvert Controls, Inc	HVAC Electrical System Maintenance and Repair	Gerald Massengill	Invitation for Bid	\$ 317,383.00	N/A	\$ 28,267.00	7/27/2022-7/26/2023	N/A	Federal Grants	
CW82994	CANON SOLUTIONS AMERICA, INC	NIPA - FI-R- 0251-18	Andersen Andrews	GSA Schedule	\$ 349,896.24	N/A	\$ 349,896.00	10/1/2022 - 9/30/2023	N/A	Local and Federal	
CW76533	CAPITAL CONSULTING LLC DBA THARSEO IT	Oracle Cloud Services	Andersen Andrews	Sole Source	\$ 155,000.00	NTE \$950,000.00	\$ 693,988.00	2/5/22 - 2/4/23	N/A	Federal	
CW80465	Carahsoft Technology Corporation	AWS Consumption Bucket	Andersen Andrews	GSA Schedule	\$339,720.00	NTE \$700,000.00	\$ -	10/01/2022 - 09/30/2023	N/A	Federal	
CW84471	Carahsoft Technology Corporation	Software Licensing Subscription	Andersen Andrews	GSA Schedule	NTE \$3,500,000.00	NTE \$3,500,000.00	\$ -	08/07/2022 - 08/06/2023	N/A	Federal Grants	
CW85219	Carahsoft Technology Corporation	SPLUNK Enterprise Licensing	Andersen Andrews	GSA Schedule	\$ 32,145.00	\$ 616,216.00	\$ 489,000.00	08/31/2022 - 08/30/2023	N/A	Federal Grants	
CW85245	Carahsoft Technology Corporation	SolarWinds Enterprise Remote License	Andersen Andrews	GSA Schedule	\$ 57,067.00	N/A	\$ -	09/01/2022 - 08/31/2023	N/A	Federal Grants	
CW104208	Carahsoft Technology Corporation	Copado Licenses	Andersen Andrews	IFB	NTE \$500,000.00	N/A	\$ 216,537.00	12/9/2022 - 12/8/2023	N/A	Federal Grants	
CW92708	Carahsoft Technology Corporation	Software Licensing Subscription	Andersen Andrews	GSA Schedule	NTE \$950,000.00	N/A	\$ -	09/01/2022 - 08/31/2023	N/A	Federal Grants	
CW93498	Cintas Corporation #2	Uniform Rental Services	Yeolman Owens	Cooperative Agreement	NTE \$950,000.00	N/A	\$ 3,405.00	10/7/22 - 10/6/23	N/A	Revenue	
CW60210	Clinical Pharmacy Associates	Treatment Adherence Quality Assurance for ADAP-Rx Quality.	Tayiana Reed - In PASS and trained	Request for Proposals	\$ 576,306.00	N/A	\$ 148,337.00	04/01/2022 - 3/31/2023	N/A	Federal	
CW88811	CODICE	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ -	10/01/2022 - 09/30/2023	N/A	Local and Federal	
CW68582	CODICE	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ -	10/01/2022 - 09/30/2023	N/A	Local and Federal	

CW68585	COMPASS SOLUTIONS	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ 9,221.00	10/01/2022 - 09/30/2023	N/A	Local and Federal	
CW81309	Consumer Wellness Solutions, Inc.	CHA - Quitline Services	Jazmin Devonish	Request for Proposals	\$ 595,970.00	N/A	\$ 35,238.00	10/1/22 - 9/30/23	N/A	Federal	
CW88813	Corporate System Resources, Inc	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 17,109.00	10/01/2022 - 09/30/2023	N/A	Local and Federal	
CW95615	Credentia Nurse Aide, LLC	Nurse Aide, Home Health Aide, and Medication Aide Testing Program	Yeolman Owens	Sole Source	\$9,100.00	N/A	\$ -	12/01/2022-11/30/2023	N/A	Revenue/Local	
CW102349	DATAWATCH SYSTEMS	Building Security Access - Card Readers and Cameras	Andersen Andrews	Sole Source	\$ 119,774.00	N/A	\$ -	7/29/22 - 7/28/23	N/A	Revenue/Local	
CW87310	DC General Construction Inc	Electrical Maintenance and Repair Service	Gerald Massengill	Piggyback/DGS Contract	\$ 200,000.00	N/A	\$ 10,503.00	11/09/2022 - 11/08/2023	N/A	Local	
CW89198	DCPCA	Electronic Health Record System	Kanetha Queen	Sole Source	\$130,790	N/A	\$ 82,884.00	10/1/22-9/30/23	N/A	Federal	
CW88815	Digi Docs, Inc	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 72,884.00	10/01/2022 - 09/30/2023	N/A	Local and Federal	
CW78146	ECRI	Adverse Event Reporting	Yeolman Owens	Exempt from Competition	\$ 160,247.00	N/A	\$ 53,416.00	10-1-2022 - 9/30/2023	N/A	Local and Federal	
CW68564	EDUCOLOGY	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ -	10-1-2022 - 9/30/2023	N/A	Local and Federal	
CW78226	Electronic Services, Delivery & Support, Inc. (ESDS)	Project Management Services for DC eWIC	Sara Beckwith	Request for Proposals	\$ 149,500.00	\$ 310,920.00	\$ -	12/16/2021 - 12/15/22	N/A	Federal	
CW84176	Engage Strategies/Michael Bento	Opioid Marketing Campaign	Justin Ortique	Exempt from Competition	\$ 350,000.00	N/A	\$ -	7/28/2022 - 7/27/2023	N/A	Board of Medicine	
CW74997	Fieldprint	Criminal Background Checks/Fingerprinting Services	Yeolman Owens	Cooperative Agreement	NTE \$950,000.00	N/A	\$ 90,650.00	10/18/22 - 10/17/23	N/A	Revenue	
CW91646	Frontline Technologies	Healthcare Anywhere Suite	Bryan Cheseman	Sole Source	\$281,145.00	N/A	\$ -	10/01/2022 - 09/30/2023	N/A	Local and Federal	
CW86390	GEORGE WASHINGTON UNIVERSITY	Health PolicySupport	Avemaria Smith	Invitation for Bid	\$ 192,462.00	N/A	\$ -	10/22/22 - 10/21/23	N/A	Federal	

CW75880	GEORGE WASHINGTON UNIVERSITY	Academic Research Partnership provide ongoing epidemiologic and bio-statistical support, ongoing technical assistance and evaluation of the District's integrated HIV, STD, Hepatitis and TB surveillance system (hereinafter referred to as "integrated disease surveillance system"); and implementation of the National HIV Behavioral Surveillance (NHBS) system	Clover Barnes	Sole Source	\$ 989,798.00	N/A	\$ 70,916.00	10/1/22 - 9/30/23	N/A	Federal	
CW80547	GEORGE WASHINGTON UNIVERSITY	Access Rx - Drug Marketing Reporting	Justin Ortique	Request for Proposals	\$ 139,642.00	N/A	\$ -	3/11/22 - 3/10/23	N/A	Revenue	
CW69673	Great American Corp	Catering Services	Lamont Clark	Invitation for Bid	NTE \$100,000.00	N/A	\$ -	04/22/2022 - 04/21/2023	N/A	Federal	
CW71404	Grubbs	Pharmaceutical Services	Kanetha Queen	Invitation for Bid	\$ 26,000.00	N/A	\$ 3,120.00	06/03/2022 - 06/02/2023	N/A	Local	
CW88741	Health Management Associates, Inc	Quality Improvement	LaVerne Jones	Request for Proposals	\$ 432,258.00	N/A	\$ -	3/1/2022- 2/28/2023	N/A	Local and Federal	
CW102565	Humane Rescue Alliance(The Washington Humane Society)	Animal Control and Annual Prevention Services	Vito DelVento	Emergency Procurement	NTE \$ \$990,000.00	N/A	\$ 441,146.00	11/19/22- 1/19/2023	N/A	Local	
CW104822	Humane Rescue Alliance(The Washington Humane Society)	Animal Control and Annual Prevention Services	Vito DelVento	Emergency Procurement	NTE \$ \$990,000.00	N/A	\$ -	1/20/2023 - 4/19/2023	N/A	Local	
CW83890	ICF Macro, Inc.	BRFSS Surveys	Tracy Garner	Request for Proposals	\$ 598,246.40	N/A	\$ 93,324.00	1/1/223 - 12/31/23	N/A	Federal	
CW95604	ICF Macro, Inc.	Tobacco Survey	Carrie Dalhquist	Request for Proposals	\$ 36,504.00	N/A	\$ -	11/22/22 - 11/21/2023			
GS-23F0037T	Identity Theft Guard Solutions	Credit Monitoring	Bryan Cheseman	GSA Schedule	\$ 67,830.00		\$ -	3/4/2022 - 3/3/2023	N/A	Federal	
CW69941	IHRC	Epidemiology-Disease Surveillance and Investigation	Terrence Williams	Exempt from Competition	\$ 169,460.80	N/A	\$ 24,509.00	8/1/2022- 7/31/2023	N/A	Federal	
CW68521	INCAPSULATE, LLC	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ -	10/01-2022 - 09/30/2023	N/A	Local and Federal	

CW77480	J.R. REINGOLD & ASSOCIATES, INC	Capacity Building Support Services	Anthony Fox	Request for Proposals	\$ 354,050.00	N/A	\$ -	10/1/22 - 9/30/23	N/A	Federal	
CW69667	Kansas State University Research Foundation	Evaluation and Reporting System Software License	Sara Beckwith	Exempt from Competition	\$ 7,750.00	N/A	\$ -	4/3/2022 - 4/2/2023	N/A	Federal	
CW82774	KEBROS	HERLA Pharmacist Contractor	Justin Ortique	Labor Hour	\$ 200,000.00	N/A	\$ 38,637.00	06/15/2022 - 06/14/2023	N/A	Local	
CW95336	LabCorp	Conducting a Range of STD and TB Laboratory Testing	Kanetha Queen	Human Care Agreement	NTE\$950,000	N/A	\$ -	10/01/2022 - 11/04/2023	N/A	Federal	Yes
CW103462	LEXISNEXIS VITAL CHEK	Vital Records Kiosks	Terrence Williams	Invitation for Bid	\$ 142,500.00	N/A	\$ -	10/21/2022 - 10/20/2023	N/A	Local	
CW58647	MARYLAND/DC HANDS AND VOICES, INC.	CHA - Coordination and Facilitation for Families of Children with Hearing Loss	Jaida Carter	Exempt from Competition	\$ 30,000.00	N/A	\$ 1,168.00	10/18/22 - 10/17/23		Federal	
CW88863	MB Staffing, LLC	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ -	10/01/2022 - 09/30/2023	N/A	Local and Federal	
CW76830	MDM Office Systems Inc., dba Standard Office Supply	Office Supplies	Various	Request for Task Order Bid	NTE \$100,000	N/A	\$ 15,271.00	10/01/2022 - 09/30/2023	N/A	Local	
CW85784	Medstar Health Research Institute	PEP Consultation Line	Jason Beverly	Invitation for Bid	\$ 100,000.00	N/A	\$ 16,667.00	11/13/22 - 11/12/23	N/A		
CW31836	METROPOLITAN RADIOLOGY MGMT	Radiological Services for HAHSTA Clinic	Kanetha Queen	Exempt from Competition	\$ 122,400.00	N/A	\$ 30,600.00	10/17/2022 - 10/16/2023	N/A	Federal	
CW88817	Midtown Group	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 278,997.00	10/01/2022 - 09/30/2023	N/A	Local and Federal	
CW77058	Neal R. Gross & Co., Inc	Transcription Services	Terrence Williams	Request for Task Order Bid	NTE \$100,000	N/A	\$ 8,913.00	10/01/2022 - 09/30/2023	NA	SHPDA	
CW64376	OCTANE, LLC	Social Marketing/Public Education Program - Federal Payment	Clover Barnes	Request for Proposals	\$ 864,670.40	N/A	\$ 143,814.00	9/27/2022 - 9/26/2023	N/A	Federal	
CW90418	One Tent Health	Operational Staff Support for Pop-up COVID Testing	Melissa Dunkerson	Request for Quote	\$ 119,692.00	\$ 950,000.00	\$ 4,995.00	3/19/2022 - 3/18/2023	N/A	Federal	Yes
CW78511	ORASURE TECHNOLOGIES	OraSure HIV Test Kits and Controls	Shea Davis	GSA Schedule	\$ 600,000.00	N/A	\$ -	10/01/2022 - 09/30/2023	N/A	Federal Grants	

CW102536	Pacify Inc.	WIC Health Mobile Breast Feeding App Services	Sara Beckwith	Exempt from Competition	\$ 224,623.00	N/A	\$ -	10/5/2022 - 10/4/2023	N/A	Federal	
CW99024	QUANTUM MARK, LLC	CPPE - Death Reporting Consultant	Terrence Williams	Sole Source	\$ 245,000.00	N/A	\$ -	4/27/2022 - 4/28/2023	N/A	Federal Grants	
CW94739	RAMSELL CORPORATION	HAHSTA - Pharmacy Benefit Management System	Tayiana Reed	Invitation for Bid	\$ 7,514,944.00	N/A	\$ 1,302,442.00	1/18/2023-1/17/2024	N/A	Federal	
CW88867	Ross Professional, LLC	Temporary Staffing Support Services	Contract Administrator vary per Purchase Order	Invitation for Bid	NTE \$950,000.00	N/A	\$ 62,464.00	10/01/2022 - 09/30/2023	N/A	Local and Federal	
CW99862	Rutgers University	Pregnancy Risk Asscesment Montioring System (PRAMS)	Terrence Williams	Exempt from Competition	\$ 128,252.00	N/A	\$ 32,063.00	06/09/2022 - 06/08/2023	N/A	Federal	
CW83615	SCIENTIFIC TECHNOLOGIES CORP.	Commercial-Off-The-Shelf (COTS) Immunization	Andersen Andrews	GSA Schedule	\$ 950,000.00	N/A	\$ 218,748.00	8/4/22 - 8/3/2023	N/A	Local and Federal	
CW95947	SecureTech, LLC	Managed Care Warranty and Maintenance Support Serivces	Andersen Andrews	Emergency Procurement	\$ 400,000.00	NTE \$950,000.00	\$ 258,720.00	10/01/2022 - 9/30/2023	N/A	Federal	Yes
CW71615	South Florida Utilization Review (SFUR)	Peer Review and Expert Witness Services	Yeolman Owens	Invitation for Bid	NTE\$100,000.00	N/A	\$ -	6/6/2022 - 6/5/2023	N/A	Local	
CW60907	STRATEGIC MANAGEMENT SOLUTIONS, INC.	Self-Management Resouce Center Trainings	Robin Diggs	Request for Proposals	\$ 150,000.00	N/A	\$ 15,726.00	5/10/2022 - 5/9/2023	N/A	Local	
CW84903	STRATEGIC SOLUTIONS GROUP, LLC	HAHSTA - DCPHIS Support Services. Project Management/Business Analyst. Developer. System Analyst	Andersen Andrews	Request for Proposals	\$ 249,300.00	N/A	\$ 62,525.00	8/25/22-8/24/23	N/A	Local	
CW68566	SYLVER RAIN CORP	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ 167,603.00	10-1-2022 - 9/30/2023	N/A	Local and Federal	
CW68580	SYNERGETICS	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ 241,088.00	10-1-2022 - 9/30/2023	N/A	Local and Federal	
CW85944	Systems Integration, LLC	Informatica MasterData Management (MDM)	Andersen Andrews	Invitation for Bid	\$ 418,955.00	N/A	\$ -	9/27/22 - 9/26/23	N/A	Federal	
CW68568	TDC	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ -	10/01-2022 - 09/30/2023	N/A	Local and Federal	

CW68560	THIHA	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ -	10/01/2022 - 09/30/2023	N/A	Local and Federal	
CW68582	TRIAGE GROUP	Salesforce and IT Support Resources	Andersen Andrews	Request for Proposals	NTE\$950,000.00	N/A	\$ 65,861.00	10-1-2022 - 9/30/2023	N/A	Local and Federal	
CW87663	University of Maryland Baltimore	Addiction Consultation Services	Justin Ortique	Cooperative Agreement	\$499,502.00	N/A	\$ -	3/22/2022- 3/21/2022	N/A	Local	
CW77685	WHITMAN WALKER	Gonococcal Isolate Surveillance Project (HAHSTA Wellness Center)	Kanetha Queen	Sole Source	\$ 30,000.00	N/A	\$ 30,000.00	12/15/22- 12/16/23	N/A	Federal	
CW77226	Wilson Dependable Services LLC	Medical Supplies	Kanetha Queen	Request for Task Order Bid	NTE \$100,000	N/A	\$ 5,515.00	10/01/2022 - 09/30/2023	N/A	Local	
CW86905	Yellow Cab	Non-Emergency Transportation	Shea Davis	TASK ORDER	\$ 30,000.00	N/A	\$ -	10/29/2022 - 10/28/2023	N/A	Federal	

**FY 22 Oversight - AMP - Q #14**

HCA Vendor Name	Services Provided	Funding Source	HCA Amount	Expenditures	Status of Performance	DOH Employee Responsible for Monitoring the HCA	HCA Number
Bread for the City	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	6500	Satisfactory	Nestor Rocha	CW64077
Casa Ruby	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	25935	Satisfactory	Nestor Rocha	CW64067
Community Family Life Services	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	17175	Satisfactory	Nestor Rocha	CW64079
Damien Ministries	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	10920	Satisfactory	Nestor Rocha	CW64032
Family and Medical Counseling Services	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	30945	Satisfactory	Nestor Rocha	CW64127
Grassroot Project (AUJ)	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	1080	Satisfactory	Nestor Rocha	CW64075
HBI-DC	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	11320	Satisfactory	Nestor Rocha	CW64123
HIPS	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	61454	Satisfactory	Nestor Rocha	CW64129
Howard University	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	15360	Satisfactory	Nestor Rocha	CW64121
La Clinica Del Pueblo	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	102330	Satisfactory	Nestor Rocha	CW64139
LAYC	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	72810	Satisfactory	Nestor Rocha	CW64166
Mary's Center	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	91338	Satisfactory	Nestor Rocha	CW64125
Metro Health	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	55884	Satisfactory	Nestor Rocha	CW64030
One Tent Health	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	9975	Satisfactory	Nestor Rocha	CW64027
Sasha Bruce	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	7015	Satisfactory	Nestor Rocha	CW64168
The Women's Collectiave	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	47784	Satisfactory	Nestor Rocha	CW64069
Unity Health Care	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	2255	Satisfactory	Nestor Rocha	CW64171
US Helping US	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	249939	Satisfactory	Nestor Rocha	CW64175
Whitman Walker	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	898143	Satisfactory	Nestor Rocha	CW64136
AIDS Healthcare Foundation dba AHF Pharm	340B Drug Assistance Program	Federal	NTE \$950,000.00	16562.49	Satisfactory	Dr. Tayiana Reed	CW57851
Breast Care for Washington	Breast and Cervical Cancer	Federal	NTE \$200,000.00	131332.57	Satisfactory	Tesha Coleman	CW76457
Cathedral Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57845
Family and Medical Counseling	Breast and Cervical Cancer	Federal	NTE \$200,000.00	0	Satisfactory	Tesha Coleman	CW82180
Fort Lincoln Pharmacy LLC	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57807
Grubbs Pharmacy of DC	340B Drug Assistance Program	Federal	NTE \$950,000.00	14541.57	Satisfactory	Dr. Tayiana Reed	CW57924
Grubbs Pharmacy of NW	340B Drug Assistance Program	Federal	NTE \$950,000.00	7403.67	Satisfactory	Dr. Tayiana Reed	CW57891
Grubbs Pharmacy SE	340B Drug Assistance Program	Federal	NTE \$950,000.00	8918.03	Satisfactory	Dr. Tayiana Reed	CW57803
Howard University	Breast and Cervical Cancer	Federal	NTE \$200,000.00	17960.08	Satisfactory	Tesha Coleman	CW82115
Kalorama Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	110015.38	Satisfactory	Dr. Tayiana Reed	CW57860
Mary's Center Pharmacy/Maxor	340B Drug Assistance Program	Federal	NTE \$950,000.00	194866.09	Satisfactory	Dr. Tayiana Reed	CW57847
Medstar Georgetown	Breast and Cervical Cancer	Federal	NTE \$200,000.00	92414.64	Satisfactory	Tesha Coleman	CW76586
Peoples Drug, LLC dba Alpha Peoples Pharm	340B Drug Assistance Program	Federal	NTE \$950,000.00	42912.54	Satisfactory	Dr. Tayiana Reed	CW57843
Pharm Pro dba Morgan Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	54026.9	Satisfactory	Dr. Tayiana Reed	CW57809
Prime Inc. dba Sterling Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	5892.53	Satisfactory	Dr. Tayiana Reed	CW57801
Seat Pleasant Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	13491.69	Satisfactory	Dr. Tayiana Reed	CW57816
Sierra Int'l Columbia Heights Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	226912.82	Satisfactory	Dr. Tayiana Reed	CW57886
Super Pharmacy LLC	340B Drug Assistance Program	Federal	NTE \$950,000.00	54935.01	Satisfactory	Dr. Tayiana Reed	CW57811
Unity Parkside/Maxor	340B Drug Assistance Program	Federal	NTE \$950,000.00	113309.8	Satisfactory	Dr. Tayiana Reed	CW58007
Whitman Walker Clinic/Maxor	340B Drug Assistance Program	Federal	NTE \$950,000.00	21097.67	Satisfactory	Dr. Tayiana Reed	CW57813
Unity Upper Cardoza Pharmacy/Maxor	340B Drug Assistance Program	Federal	NTE \$950,000.00	478593.45	Satisfactory	Dr. Tayiana Reed	CW57881
Community Family Life Services	Non-Medical Case Management Services	Federal	NTE \$950,000.00	54565	Satisfactory	Mark Hill	CW67464
Damien Ministries	Food Bank	Federal	NTE \$950,000.00	92736	Satisfactory	Mark Hill	CW56466
Damien Ministries	Non-Medical Case Management	Federal	NTE \$950,000.00	37460	Satisfactory	Mark Hill	CW58060
Food and Friends	Food Bank	Federal	NTE \$950,000.00	718642	Satisfactory	Mark Hill	CW56028
Heart to Hand	Non-Medical Case Management	Federal	NTE \$950,000.00	49440	Satisfactory	Mark Hill	CW56462
Heart to Hand	Outpatient Substance Abuse	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW56464
Heart to Hand	Outpatient Ambulatory Health Services	Federal	NTE \$950,000.00	10764.75	Satisfactory	Mark Hill	CW67460
Housing Counseling Services	Non-Medical Case Management	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW56468
Howard University	Dental Services	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW57867
Howard University	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	15720	Satisfactory	Nestor Rocha	CW64121
Howard University	Non-Medical Case Management	Federal	NTE \$950,000.00	104470	Satisfactory	Mark Hill	CW56350
Howard University	Outpatient Ambulatory Health	Federal	NTE \$950,000.00	2400	Satisfactory	Mark Hill	CW57365
Howard University	Outpatient Substance Abuse	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW57367
Joseph's House	Non-Medical Case Management	Federal	NTE \$950,000.00	138465	Satisfactory	Mark Hill	CW56281
Metro Health	Non-Medical Case Management	Federal	NTE \$950,000.00	116375	Satisfactory	Mark Hill	CW59001
Metro Health	Food Bank	Federal	NTE \$950,000.00	242676	Satisfactory	Mark Hill	CW56256
Metro Health	Outpatient Ambulatory Health	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW58076
Metro Health	Outpatient Substance Abuse	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW56241
Neighborhood Health	Dental Services	Federal	NTE \$950,000.00	47125	Satisfactory	Mark Hill	CW55376
Neighborhood Health	Non-Medical Case Management	Federal	NTE \$950,000.00	29490	Satisfactory	Mark Hill	CW55380
Neighborhood Health	Outpatient Ambulatory Health	Federal	NTE \$950,000.00	52980.81	Satisfactory	Mark Hill	CW55390
Neighborhood Health	Substance Abuse/Mental Health	Federal	NTE \$950,000.00	300	Satisfactory	Mark Hill	CW55388
Unity Health	Non-Medical Case Management	Federal	NTE \$950,000.00	7010	Satisfactory	Mark Hill	CW55392
Unity Health	Outpatient Ambulatory Health	Federal	NTE \$950,000.00	6480	Satisfactory	Mark Hill	CW55275
Unity Health	Dental Services	Federal	NTE \$950,000.00	4450	Satisfactory	Mark Hill	CW67432
Andromeda Transcultural	Housing Case Management and Referral	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW58016
Andromeda Transcultural	Non-Medical Case Management	Federal	NTE \$950,000.00	75765	Satisfactory	Mark Hill	CW57363
Andromeda Transcultural	Outpatient Substance Abuse	Federal	NTE \$950,000.00	6804.51	Satisfactory	Mark Hill	CW57361
Andromeda Transcultural	Outpatient Substance Abuse	Federal	NTE \$950,000.00	1800	Satisfactory	Mark Hill	CW56258
Casa Ruby	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	25935	Satisfactory	Nestor Rocha	CW64067
Casa Ruby	Housing Case Management and Referral	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW56639
Casa Ruby	Non-Medical Case Management	Federal	NTE \$950,000.00	34245	Satisfactory	Mark Hill	CW56665
Children's National Med. Ctr.	Non-Medical Case Management	Federal	NTE \$950,000.00	15450	Satisfactory	Mark Hill	CW56310
Children's National Med. Ctr.	Outpatient Ambulatory Health	Federal	NTE \$950,000.00	11148	Satisfactory	Mark Hill	CW58216
Children's National Med. Ctr.	Outpatient Substance Abuse	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW56312
Family and Medical Counseling	Food Bank	Federal	NTE \$950,000.00	127134	Satisfactory	Mark Hill	CW56249
Family and Medical Counseling Services	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	30945	Satisfactory	Nestor Rocha	CW64127
Family and Medical Counseling Services	Non-Medical Case Management	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW56254
Family and Medical Counseling Services	Outpatient Ambulatory Health	Federal	NTE \$950,000.00	30	Satisfactory	Mark Hill	CW56247
Greater Baden Medical Services, Inc	Dental Services	Federal	NTE \$950,000.00	14968	Satisfactory	Mark Hill	CW67492
Greater Baden Medical Services, Inc	Non-Medical Case Management Services	Federal	NTE \$950,000.00	40170	Satisfactory	Mark Hill	CW67462
Greater Baden Medical Services, Inc	Outpatient Ambulatory Health Services	Federal	NTE \$950,000.00	7750	Satisfactory	Mark Hill	CW67489
Greater Baden Medical Services, Inc	Outpatient Substance Abuse	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW67487
HIPS	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	12940	Satisfactory	Nestor Rocha	CW64129
HIPS	Non-Medical Case Management	Federal	NTE \$950,000.00	6414	Satisfactory	Mark Hill	CW56304
Prince George's County Health Department	Non-Medical Case Management Services	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW67436
Prince George's County Health Department	Outpatient Ambulatory Health Services	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW67438
Prince George's County Health Department	Outpatient Substance Abuse	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW59005
Prince George's County Health Department	Oral Health	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW58816
Restoratrion Community Alliance	Non-Medical Case Management Services	Federal	NTE \$950,000.00	32155	Satisfactory	Mark Hill	CW67703
Terrific Inc	Non-Medical Case Management	Federal	NTE \$950,000.00	34370	Satisfactory	Mark Hill	CW55371
La Clinica Del Pueblo	Non-Medical Case Management	Federal	NTE \$950,000.00	27704	Satisfactory	Mark Hill	CW56288
La Clinica Del Pueblo	Outpatient Substance Abuse	Federal	NTE \$950,000.00	38610	Satisfactory	Mark Hill	CW56291

Mary's Center for Mat.	Dental Services	Federal	NTE \$950,000.00	11244	Satisfactory	Mark Hill	CW57865
Mary's Center for Mat.	Outpatient Ambulatory Health	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW55967
Mary's Center for Mat.	Outpatient Substance Abuse	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW58062
US Helping US	Housing Case Management and Referral	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW58016
US Helping US	Non-Medical Case Management	Federal	NTE \$950,000.00	39595	Satisfactory	Mark Hill	CW56235
US Helping US	Outpatient Substance Abuse	Federal	NTE \$950,000.00	0	Satisfactory	Mark Hill	CW56233
Whitman Walker	Dental Services	Federal	NTE \$950,000.00	33598	Satisfactory	Mark Hill	CW57863
Whitman Walker	Non-Medical Case Management	Federal	NTE \$950,000.00	185400	Satisfactory	Mark Hill	CW56637
Whitman Walker	Outpatient Ambulatory Health	Federal	NTE \$950,000.00	6525	Satisfactory	Mark Hill	CW56635
Whitman Walker	Outpatient Substance Abuse	Federal	NTE \$950,000.00	24000	Satisfactory	Mark Hill	CW58067



**FY 22 Oversight - AMP - Q #14**

HCA Vendor Name	Services Provided	Funding Source	HCA Amount	Expenditures	Status of Performance	DOH Employee Responsible for Monitoring the HCA	HCA Number
Bread for the City	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	1300	Satisfactory	Nestor Rocha	CW64077
Casa Ruby	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	0	Satisfactory	Nestor Rocha	CW64067
Community Family Life Services	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	2855	Satisfactory	Nestor Rocha	CW64079
Damien Ministries	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	3880	Satisfactory	Nestor Rocha	CW64032
Family and Medical Counseling Services	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	8950	Satisfactory	Nestor Rocha	CW64127
Grassroot Project (AUJ)	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	0	Satisfactory	Nestor Rocha	CW64075
HBI-DC	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	0	Satisfactory	Nestor Rocha	CW64123
HIPS	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	61454	Satisfactory	Nestor Rocha	CW64129
Howard University	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	9280	Satisfactory	Nestor Rocha	CW64121
La Clinica Del Pueblo	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	18430	Satisfactory	Nestor Rocha	CW64139
LAYC	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	0	Satisfactory	Nestor Rocha	CW64166
Mary's Center	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	12338	Satisfactory	Nestor Rocha	CW64125
Metro Health	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	55884	Satisfactory	Nestor Rocha	CW64030
One Tent Health	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	5000	Satisfactory	Nestor Rocha	CW64027
Sasha Bruce	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	0	Satisfactory	Nestor Rocha	CW64168
The Women's Collectiave	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	10713	Satisfactory	Nestor Rocha	CW64069
Unity Health Care	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	390	Satisfactory	Nestor Rocha	CW64171
US Helping US	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	97546	Satisfactory	Nestor Rocha	CW64175
Whitman Walker	HIV Testing and Prevention Services	Federal	NTE \$950,000.00	55475	Satisfactory	Nestor Rocha	CW64136
AIDS Healthcare Foundation dba AHF Pharm	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57851
Breast Care for Washington	Breast and Cervical Cancer	Federal	NTE \$200,000.00	0	Satisfactory	Tesha Coleman	CW76457
Cathedral Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57845
Family and Medical Counseling	Breast and Cervical Cancer	Federal	NTE \$200,000.00	0	Satisfactory	Tesha Coleman	CW82180
Fort Lincoln Pharmacy LLC	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57807
Grubbs Pharmacy of DC	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57924
Grubbs Pharmacy of NW	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57891
Grubbs Pharmacy SE	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57803
Howard University	Breast and Cervical Cancer	Federal	NTE \$200,000.00	0	Satisfactory	Tesha Coleman	CW82115
Kalorama Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57860
Mary's Center Pharmacy/Maxor	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57847
Medstar Georgetown	Breast and Cervical Cancer	Federal	NTE \$200,000.00	0	Satisfactory	Tesha Coleman	CW76586
Peoples Drug, LLC dba Alpha Peoples Pharm	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57843
Pharm Pro dba Morgan Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57809
Prime Inc. dba Sterling Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57801
Seat Pleasant Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57816
Sierra Int'l Columbia Heights Pharmacy	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57886
Super Pharmacy LLC	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57811
Unity Parkside/Maxor	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW58007
Whitman Walker Clinic/Maxor	340B Drug Assistance Program	Federal	NTE\$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57813
Unity Upper Cardoza Pharmacy/Maxor	340B Drug Assistance Program	Federal	NTE \$950,000.00	0	Satisfactory	Dr. Tayiana Reed	CW57881

Title	Agency Fund	Comp Source Group	Activity	Activity Title	Start Date	End Date	Grant Total	Total Through FY21	2022	2023	Available Balance	Notes
Howard Center of Excellence (ARPA)	8156	0050	8505	HEALTH CARE ACCESS BUREAU	10/1/2020	9/30/2022	8,482,500	-	-	-	8,482,500	Funding to support Howard Center's of Excellence to expand health care services for vulnerable residents
Capital Area Food Bank (ARPA)	1136	0050	8513	NUTRITION AND PHYSICAL FITNESS	10/1/2020	9/30/2022	1,000,000	-	1,000,000	-	-	Grant funds for Capital Area Food Bank to assist with the significant increase in work they have had to undertake in the past year to provide food to food insecure residents
Vaccination Program (ARPA)	8156	0041	COV9	CORONAVIRUS RELIEF FUND	10/1/2020	9/30/2022	378,038	378,038	-	-	-	Funds are used for youth vaccination incentives.
Vaccination Program (ARPA)	8157	0041	8513	NUTRITION AND PHYSICAL FITNESS	10/1/2020	9/30/2022	3,621,962	-	907,929	-	2,714,033	Funds are used for youth vaccination incentives.
Healthy Corners (ARPA)	1136	0050	8513	NUTRITION AND PHYSICAL FITNESS	10/1/2021	9/30/2022	250,000	-	250,000	-	-	Funds will be used to support the Healthy Corner Store Partnership Program, which delivers low-cost produce to corner stores, and provides SNAP matching dollars for produce purchases.
Joyful Food Markets (ARPA)	1136	0050	8513	NUTRITION AND PHYSICAL FITNESS	10/1/2021	9/30/2022	325,000	-	325,000	-	-	Funds will be used to support Joyful Food Markets that provide groceries to children and families facing food insecurity.
Produce Plus (ARPA)	1136	0050	8513	NUTRITION AND PHYSICAL FITNESS	10/1/2021	9/30/2022	231,000	-	231,000	-	-	Funds will be used to support the Produce Plus Program which assists residents receiving SNAP, WIC, TANF, SSI Disability, Medicare, and Medicaid to purchase fresh foods.
Home Meal Delivery (ARPA)	1136	0050	8513	NUTRITION AND PHYSICAL FITNESS	10/1/2021	9/30/2022	25,000	-	25,000	-	-	Funds will be used to support home delivered meals for individuals with serious illnesses.
<b>Totals</b>							<b>14,313,500</b>	<b>378,038</b>	<b>2,738,929</b>	<b>-</b>	<b>11,196,533</b>	

Title	Grant Number	Agency Fund	Start Date	End Date	Grant Total	2020	2021	Total Through FY21	2022	2023	Available Balance	Notes
CORONAVIRUS SUPPLEMENTAL FUNDING-01COV9	01COV9	8205	3/16/2020	3/15/2023	6,148,298	861,257	2,228,823	3,090,080	2,316,385	60,617	741,833	Funds are used to procure contracts. The purpose of the contracts is to support COVID-19 epidemiological surveillance.
HHP COOPERATIVE AGREEMENT-91HHPG	91HHPG	8231	7/1/2020	6/30/2021	546,352	167,525	378,827	546,352	-	-	(0)	Funds are used to provide subgrants. The subgrants are used by the District's Health and Medical Coalition to assist with strengthening the healthcare system, in support of COVID-19 efforts.
HHP COOPERATIVE AGREEMENT-11HPPG	11HPPG	8231	7/1/2021	6/30/2022	1,568,557	-	-	-	1,119,606	-	448,951	Funds are used to provide subgrants. The subgrants are used by the District's Health and Medical Coalition to assist with strengthening the healthcare system, in support of COVID-19 efforts.
PUBLIC HEALTH EMERGENCY RESPONSE-12PHER	12PHER	8205	7/1/2021	6/30/2023	5,127,654	-	-	-	1,835,424	525,588	3,292,230	Funds will be used for COVID-19 Emergency Preparedness and Response.
COVID 19 RYAN WHITE PART A-01CVDA	01CVDA	8231	4/1/2020	3/31/2021	966,494	328,722	441,211	769,932	-	-	196,562	Funds are used to provide subgrants to multiple vendors. The subgrantees will provide Home and Community-Based Health Services for the HIV/AIDS program, during the COVID-19 pandemic.
COVID 19 RYAN WHITE PART B-01CVDB	01CVDB	8231	4/1/2020	10/31/2021	256,535	-	243,780	243,780	-	-	12,755	Funds are used to provide a subgrant to Health HIV. The subgrantee will provide Home and Community-Based Health Services for the HIV/AIDS program, during the COVID-19 pandemic.
HOUSING OPPORTUNITIES FOR PERSONS W/AIDS-03HOPA	03HOPA	8231	10/1/2019	9/30/2022	1,611,314	412,814	635,950	1,048,764	423,713	-	138,837	Funds are used to provide subgrants to multiple vendors. The subgrantees will provide housing support for persons living with HIV or AIDS, during the COVID-19 pandemic.
ELC GRANT PPHF-91CNPF	91CNPF	8231	8/1/2019	7/31/2024	91,073,627	19,931,637	48,850,565	68,782,202	12,237,497	4,386,248	10,053,928	Funds are used to procure staffing, supplies and contracts. The employees, suppliers and contractors provide support with Contact Tracing and Enhanced Testing and Detection for COVID-19.
ELC GRANT PPHF-01CNPF	01CNPF	8231	8/1/2020	7/31/2024	63,037,585	-	739,983	739,983	33,438,618	1,439,466	28,858,984	Plans are for funds to be used to continue the procurement of staffing supplies and contracts that will provide enhanced detection support for COVID-19. Funds will also be used to assist with the reopening of schools.
ELC GRANT-11CNPF	11CNPF	8231	7/14/1922	7/31/2024	9,106,283	-	-	-	571,214	320,525	8,535,069	Plans are for funds to be used to continue the procurement of staffing supplies and contracts that will provide enhanced detection support for COVID-19. Funds will also be used to assist with the reopening of schools.
IMMUNIZATION & VACCINES FOR CHILDREN-01PHIM	01PHIM	8231	7/1/2020	6/30/2024	48,026,540	-	6,412,106	6,412,106	12,890,599	2,956,356	28,723,836	Plans are for funds to be used for equipment and contracts in support of the immunization program.
RAPE PREVENTION WARD 7 - 8-01CHRP	01CHRP	8231	1/1/2020	9/30/2021	7,299	-	-	-	-	-	7,299	Funds shall be utilized to support COVID-19 efforts for rape prevention.
SPEC. SUPP. NUT. PROGRAM (WIC)-11PSWC	11PSWC	8231	10/1/2020	9/30/2021	1,038,608	-	-	-	-	-	1,038,608	Funds shall be utilized to support COVID-19 efforts for the WIC program.
HEALTH INITATIVE COVID DISPARITIES-12HICD	12HICD	8231	6/1/2021	8/31/2023	5,028,979	-	-	-	2,675,564	200,679	2,353,415	Funds shall be utilized to fund PS contractual services to support PS and contractual services to increase testing, contact tracing and educational materials development for priority Wards.
AMERICAN RESCUE FOR HOME VISITATION-12ARHV	12ARHV	8231	5/1/2021	9/30/2023	159,458	-	-	-	22,025	-	137,433	Funds shall serve eligible families of MIECHV (Formula) with supplies, staff training, PPE, supplies for families (e.g. diapers).
ENHANCE EQUITABLE COMMUNITY RESPONSES-12EECR	12EECR	8231	7/1/2021	6/30/2023	3,999,923	-	-	-	95,793	48,799	3,904,130	Funds would support PS and contractual services to build health literacy resources and provide training.
Cares Act (HRLA)	21CARE	8231	10/1/2021	9/30/2022	47,236	-	-	-	-	-	47,236	Funds will be used to support staff working on COVID related projects.
<b>Totals</b>					<b>237,750,742</b>	<b>21,701,954</b>	<b>59,931,244</b>	<b>81,633,199</b>	<b>67,626,439</b>	<b>9,938,277</b>	<b>88,491,105</b>	



Program	Project	Ph	Title	Seller Agency	Grand Total	Purpose of MOU
AMP	M304HC	01	Natural Gas	Office of Property Management	10,987	Fixed Costs
AMP	M305HC	01	Electricity	Office of Property Management	67,243	Fixed Costs
AMP	M307HC	01	Water	Office of Property Management	29,506	Fixed Costs
Various	M309HC	01	Rent	Office of Property Management	9,509,851	Fixed Costs
AMP	M319HC	01	Occupancy	Office of Property Management	166,399	Fixed Costs
AMP	M331HC	01	Waste Management	Office of Property Management	8,084	Fixed Costs
AMP	M330HC	01	Sustainable Energy	Office of Property Management	5,810	Fixed Costs
AMP	M440HC	01	Security	Office of Property Management	399,787	Fixed Costs
AMP	I22HC0	01	Telecom	Office of Finance and Resource Management	732,848	Fixed Costs
AMP	I22HC0	01	Telecom	Office of Finance and Resource Management	974,631	Fixed Costs
AMP	I22HC0	03	RTS	Office of Finance and Resource Management	4,361	Request Telephone Services
CPPE	7ACHC2	22	ARMORED CAR SERVICES	Office of the Chief Financial officer	5,328	Armored Car Services
HRLA	7CSHC2	22	CASHIER SERVICES	Office of the Chief Financial officer	193,010	Cashier Services
CHA	7CVHC2	22	COVANSYS WIC SERVICES ID	Office of the Chief Financial officer	676,591	Covansys WIC Services ID
HRLA	7MFHC2	22	Merchant Fees	Office of the Chief Financial officer	355,744	Merchant Fees
AMP	8SAHC2	22	Single Audit	Office of the Chief Financial officer	185,272	Single Audit
AMP	HCBE22	22	Suitability Compliance Services	D.C. Department of Human Resources	14,125	The purpose of the agreement is to provide screening services for potential employees for the DOH.
CPPE	COVELA	22	COVID-19 ELC CARES	Department of Forensic Sciences	126,821	The purpose of the agreement is to provide clinical diagnostic testing, disease surveillance, emergency response support, applied research , laboratory training and other essential services.
CPPE	COVELE	22	COVID-19 ELC ENHANCED TESTING	Department of Forensic Sciences	3,814,169	The purpose of the agreement is to provide clinical diagnostic testing, disease surveillance, emergency response support, applied research , laboratory training and other essential services.
HEPRA	COVPHL	22	COVID-19 PHEP	Department of Forensic Sciences	223,271	The purpose of the agreement is to provide clinical diagnostic testing, disease surveillance, emergency response support, applied research , laboratory training and other essential services.
HEPRA	COVPHW	22	Crisis Response Public Workforce	Department of Forensic Sciences	439,371	The purpose of the agreement is to provide funding for the coordination of activities between DOH and DFS, to implement projects that will support the Public Health Workforce during the COVID-19 pandemic.
CPPE	ELC22N	22	Epidemiology and Laboratory Capacity	Department of Forensic Sciences	758,800	The purpose of the agreement is to provide DFS funds to support DOH by providing testing services for ELC.
CPPE	OPIOID	22	Opioid Data to Action	Department of Forensic Sciences	347,307	The purpose of the agreement is to provide DFS funds to support DOH by providing testing services for Opioid.
HEPRA	PHL22N	22	Public health-Preparedness and Response	Department of Forensic Sciences	341,190	The purpose of the agreement is to provide the DOH with emergency and non-emergency testing services upon request, participate in co-agency training exercises in the areas of emergency preparedness and response, attend meetings upon request, respond to email, phone, meeting and testing requests in a timely manner. Shall provide quarterly summary reports listing materials and their costs no less than 30 days after the end of each quarter for services performed for the DOH by DFS.
CPPE	INTERO	20	Case Mgmt. Sys. Interoperability Project	Chief Medical Examiner	48,700	The purpose of the agreement is to develop HL7 Fast Healthcare Interoperability Resources enabled API to support the rapid exchange of the death information.
CPPE	NVDRSD	22	DC Violent Death Survey. Sub-grant	Chief Medical Examiner	71,347	The purpose of the agreement is to provide DC Health with the cause of death in all violent deaths within the jurisdiction to build a comprehensive system to tract such deaths.
CPPE	OD2A20	20	OCME system for overdose death data	Chief Medical Examiner	111,328	The purpose of the agreement is for OCME to create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.
CPPE	OD2A21	21	OCME system for overdose death data	Chief Medical Examiner	189,926	The purpose of the agreement is for OCME to create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.
CPPE	OD2A22	22	OCME system for overdose death data	Chief Medical Examiner	434,410	The purpose of the agreement is for OCME to create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.
CHA	NA	18	DC Early Intervention Program	Office of the State Superintendent of Education	475,104	The purpose of the agreement is to support cooperative relationships and coordination of services between DOH and OSSE to promote the integration of an early childhood system that facilitates easy access to support services for children from birth to age 3 and their families.
CHA	GD0DCH	22	Youth Scholarship	Office of the State Superintendent of Education	200,000	Take the Shot DC Youth Give Away
HEPRA	GD0DDH	22	COVID Workforce	Office of the State Superintendent of Education	1,042,541	DC Health COVID Workforce Development
CPPE	GD0DOH	22	COVID Reopening Schools	Office of the State Superintendent of Education	15,618,621	The purpose of the agreement is to provide funding to support screening testing to reopen schools and keep schools operating safely.
CHA	000BTS	22	Back to School DC COVID 19 Campaign	Deputy Mayor for Education	200,000	To develop and execute an education and outreach plan to ensure all families have access to critical information about the vaccine, its side effects, associated health and safety elements and knowledge about where they can go to get their child vaccinated within the District.

Program	Project	Ph	Title	Seller Agency	Grand Total	Purpose of MOU
AMP	NA	22	Sign Language Interpretation Services	Office of Disability Rights	1,083	The purpose of the agreement is to provide the DOH with sign language interpretation services for meetings, trainings and other interactions with District residents and consumers who are deaf and hard of hearing.
CHA	CGIFTC	22	DDOT COVID Gift Card Program	Department of Transportation	255,029	The purpose of the agreement is to provide funding for vaccination incentives.
AMP	NA	22	Fleet Services	Department of Public Works	282,038	Fixed Costs
AMP	PO0HC1	22	OCP for Contractual Services	Office of Contracting and Procurement	241,536	The purpose of the agreement is to streamline processing operations by authorizing agencies to manage the purchase of goods and services that are needed to perform agency functions.
Various	2AIMHC	01	Applications Sweep	Office of the Chief Technology Officer	178,486	Fixed Costs
Various	2BIAHC	01	Data Analytics Sweep	Office of the Chief Technology Officer	84,977	Fixed Costs
Various	2CISHC	01	Government Cloud Services Sweep	Office of the Chief Technology Officer	108,017	Fixed Costs
CPPE	2CISHC	02	MOU-CLOUD UPFRONT STORAGE	Office of the Chief Technology Officer	4,738	Fixed Costs
Various	2COMHC	01	FY22 COMMUNICATION SWEEP	Office of the Chief Technology Officer	4,317	Fixed Costs
HEPRA	2CSIHC	02	TABLEAU DATA MANAGEMENT SERVER ADD-ON	Office of the Chief Technology Officer	111,977	Fixed Costs
HAHSTA	2FNTHC	01	FY22 - FILENET SWEEP	Office of the Chief Technology Officer	6,375	Fixed Costs
HRLA	2GEOHC	01	FY22 - GIS SWEEP	Office of the Chief Technology Officer	20,295	Fixed Costs
Various	2ISUHC	01	OCTO HELPS Sweep	Office of the Chief Technology Officer	62,320	Fixed Costs
CHA	2WEBHC	01	WEB SERVICES SWEEP	Office of the Chief Technology Officer	22,800	Fixed Costs
AMP	DTHC22	01	DC NET Sweep	Office of the Chief Technology Officer	684,873	Fixed Costs
AMP	DTHC22	10	DC NET RTS	Office of the Chief Technology Officer	17,320	DC net RTS
HEPRA	DOH022	22	Radio Communications	Office of Unified Communications	50,272	The purpose of the agreement is to fund the cost for city wide radio services.
<b>Total</b>					<b>39,918,935</b>	

Program	Project	Ph	Title	Buyer Agency	Grand Total	Purpose of MOU
CHA	HTHCLT	22	DC Health - Health Care Finance Linkage	Department of Health Care Finance	277,929	The purpose of the agreement is to track the health outcome of children from birth to the age of 21 who are at risk for developmental delays.
CHA	SHNSS9	22	School Health Nursing Suites Supplies	District of Columbia Public Schools	380,078	The purpose of the agreement is to purchase medical supplies and equipment for health suites located at DCPS elementary, education campus, middle and senior high schools.
CHA	DCOOA	22	DC Office on Aging	Office of Aging	349,292	The purpose of the agreement is to advocate, plan, implement and monitor programs in health, education and social services for older and disabled residents.
HRLA	IDYRS	22	Facility Inspections	Department of Youth Rehabilitation Services	4,140	The purpose of the agreement is to provide inspections for juvenile facilities.
HAHSTA	OPIOID	22	DC Opioid Response	Department of Behavioral Health	540,679	The purpose of the agreement is to increase access to MAT, reducing unmet treatment needs, and reducing opioid overdose related in DC through the provisions of prevention, treatment, and recovery support services to individuals with OUD.
HRLA	DCHBBI	22	DC HEALTH BED BUG INSPECTION	Dept. of Behavioral Health	3,711	The purpose of this agreement is to provide inspections of bedbugs in Mental Health Community Residence Facilities within the District.
HRLA	DCDCRA	22	Facility Inspections	Department of Consumer and Regulatory Affairs	13,269	The purpose of the agreement is to provide inspections for public housing facilities.
CHA	CFSPAT	22	DC Health - CFSA Parents as Teachers	Child and Family Services Agency	160,471	The purpose of the agreement is to implement the CFSA Parents as Teachers (PAT) program.
CPPE	ONHSE	22	Office of Neighborhood Safety & Engagement	Neighborhood Safety and Engagement	64,940	For three investigators to support the People of Promise program activities of the DC Office of Neighborhood Safety and Engagement.
<b>Total</b>					<b>1,794,510</b>	



Program	Project	Ph	Title	Seller Agency	Grand Total	Purpose of MOU
AMP	400489	01	Natural Gas	Office of Property Management	14,732	Fixed Costs
AMP	400490	01	Electricity	Office of Property Management	58,886	Fixed Costs
AMP	400491	01	Water	Office of Property Management	29,339	Fixed Costs
Various	400492	01	Rent	Office of Property Management	14,168,897	Fixed Costs
AMP	400493	01	Occupancy	Office of Property Management	460,011	Fixed Costs
AMP	400494	01	Sustainable Energy	Office of Property Management	6,015	Fixed Costs
AMP	400495	01	Waste Management	Office of Property Management	21,843	Fixed Costs
AMP	400496	01	Security	Office of Property Management	493,065	Fixed Costs
AMP	400493	01	Telecom	Office of Finance and Resource Management	1,375,365	Fixed Costs
HRLA	400483	01	Telecom	Office of Finance and Resource Management	13,509	Fixed Costs
CPPE	400483	01	Telecom	Office of Finance and Resource Management	500,000	Fixed Costs
HRLA	400472	00	Merchant Fees	Office of the Chief Financial officer	409,105	Merchant Fees
CPPE	400480	23	HC0.ELCHC.DOH CORE ELC PROJECT WITH DFS	Department of Forensic Sciences	2,665,394	The purpose of the agreement is to provide DFS funds to support DOH by providing testing services for ELC.
HEPRA	400498	23	HC0.PHPHC.DOH PHEP PROJECT WITH DFS	Department of Forensic Sciences	400,000	The purpose of the agreement is to provide the DOH with emergency and non-emergency testing services upon request, participate in co-agency training exercises in the areas of emergency preparedness and response, attend meetings upon request, respond to email, phone, meeting and testing requests in a timely manner. Shall provide quarterly summary reports listing materials and their costs no less than 30 days after the end of each quarter for services performed for the DOH by DFS.
CPPE	400499	23	HC0.PLODAG.OPIOD BETWEEN DFS AND DOH	Department of Forensic Sciences	399,998	The purpose of the agreement is to provide DFS funds to support DOH by providing testing services for Opioid.
CPPE	401107	10	HC0.11CNPF COVID FUNDING	Department of Forensic Sciences	533,652	To perform various laboratory services.
CPPE	401182	10	ELC ENHANCED DETECTION	Department of Forensic Sciences	3,139,197	The purpose of the agreement is to provide clinical diagnostic testing, disease surveillance, emergency response support, applied research , laboratory training and other essential services.
CPPE	401181	10	Advanced Molecular Detection (AMD)	Department of Forensic Sciences	1,242,467	To support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of Advanced Molecular Detector.
HEPRA	401198	10	Public Health Emergency Preparedness	Department of Forensic Sciences	57,043	The purpose of the agreement is to provide funding for the coordination of activities between DOH and DFS, to implement projects that will support the Public Health Workforce during the COVID-19 pandemic.
CPPE	401184	10	Laboratory Research Network	Department of Forensic Sciences	132,977	To support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of the laboratory research network (LAN).
CPPE	400487	23	HC0.NVDRSX.NATIONAL VIOLENT DEATH REPORTING SYSTEM	Chief Medical Examiner	79,755	The purpose of the agreement is to provide DC Health with the cause of death in all violent deaths within the jurisdiction to build a comprehensive system to tract such deaths.
CPPE	400488	23	HC0.OD2A23.OVERDOSE DATA TO ACTION (OD2A)	Chief Medical Examiner	606,481	The purpose of the agreement is for OCME to create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.
CHA	400476	23	HC0.DCEI23.DC EARLY INTERVENTION PROGRAM	Office of the State Superintendent of Education	480,221.88	The purpose of the agreement is to support cooperative relationships and coordination of services between DOH and OSSE to promote the integration of an early childhood system that facilitates easy access to support services for children from birth to age 3 and their families.
CPPE	401100	10	HC0.01CNPF ELC Grant Covid-funding(reopening School)	Office of the State Superintendent of Education	4,898,210	The purpose of the agreement is to provide funding to support screening testing to reopen schools and keep schools operating safely.
AMP	400484	23	HC0.IDSLHC.SIL CITY WIDE MOU	Office of Disability Rights	1,710	The purpose of the agreement is to provide the DOH with sign language interpretation services for meetings, trainings and other interactions with District residents and consumers who are deaf and hard of hearing.
Various	400486	23	HC0.KTHCFM.FLEET MGMT DEPT. OF HEALTH	Department of Public Works	301,948	Fixed Costs
AMP	400500	23	HC0.PO0HC3.IA FROM DOH TO	Office of Contracting and Procurement	272,015	The purpose of the agreement is to streamline processing operations by authorizing agencies to manage the purchase of goods and services that are needed to perform agency functions.
Various	400473	01	HC0.AIMHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	299,671	Fixed Costs
Various	400474	01	HC0.BIAHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	95,845	Fixed Costs
AMP	400475	01	HC0.CISHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	266,174	Fixed Costs
AMP	400477	01	HC0.DIGHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	26,397	Fixed Costs

Program	Project	Ph	Title	Seller Agency	Grand Total	Purpose of MOU
AMP	400478	01	HC0.DNTHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	718,268	Fixed Costs
CPPE	400481	01	HC0.FNTHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	18,000	Fixed Costs
CPPE	400482	01	HC0.GISHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	22,728	Fixed Costs
AMP	400485	01	HC0.ISUHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	107,007	Fixed Costs
Various	400501	01	HC0.WEBHC1.FY23-IT ASSESSMENT	Office of the Chief Technology Officer	48,512	Fixed Costs
HEPRA	400479	23	HC0.DOH023.DOH RADIO SERVICES	Office of Unified Communications	7,592	The purpose of the agreement is to fund the cost for city wide radio services.
<b>Total</b>					<b>34,372,029</b>	



Program	Project	Ph	Title	Buyer Agency	Grand Total	Purpose of MOU
CPPE	400679	23	RL0.VRCFS.CHILD AND FAMILY SERVICES ADMINISTRATION	Child and Family Services Agency	20,000	To provide vital records.
CHA	400518	23	HT0.DCLKTS.DOH HEALTH CARE FINANCE DC LINKAGE	Department of Health Care Finance	296,846	The purpose of the agreement is to track the health outcome of children from birth to the age of 21 who are at risk for developmental delays.
CPPE	400099	23	CE0.VRPBL.DC PUBLIC LIBRARIES VITAL RECORDS	DC Public Library	3,500	The purpose of the agreement is to provide vital information to DCPL for children enrolled in the Book from Birth Program.
CHA	400067	23	BY0.DCAGE.DC OFFICE OF AGEING	Office of Aging	410,000	The purpose of the agreement is to advocate, plan, implement and monitor programs in health, education and social services for older and disabled residents.
CPPE	401017	23	BY0.DCAGE.DC OFFICE OF AGEING	Office of The General Attorney General	80,250	The purpose of the agreement is to facilitate prompt access by CSSD to birth and death record information required to support paternity establishment in accordance to DC Code 7-220 (h), DC Code 46-226.03.
<b>Total</b>					<b>810,596</b>	

# It Takes 2 To Protect Me & U!



## What you need to know about getting your Bivalent COVID-19 and seasonal Flu vaccines



### Bivalent COVID-19 Vaccine

**What does it do?** Provides specific booster protection against Original and Omicron BA.4 and BA.5 variants.

**Why is it important?** The Omicron BA.4 and BA.5 variants are more contagious and have the ability to infect persons who have completed their primary series or can lead to serious illness for persons who are unvaccinated against COVID-19.



### Seasonal Flu Vaccine

**What does it do?** Provides widespread, reliable protection against seasonal and possible new influenza strains.

**Why is it important?** Flu is one of the world's most infectious diseases and vaccination reduces the number of people (ages 6 months +) who are infected or become severely ill with the flu.



## THESE VACCINES ARE FREE!

*Covered by all public and private health insurance or the federal government (FREE).*



**Who is eligible to get these shots together?** Individuals ages 12 years and older.

**What's in it for me?** Avoiding infection, shorter period of illness, having milder symptoms, protecting family, friends, coworkers, and other persons at high risk, saving money, using leave for vacations instead of illness, avoiding missed days of work/school/classes.

**Is getting both vaccines together safe?** YES! While limited data exist on giving COVID-19 vaccines with other vaccines, including flu vaccines, experience with giving other vaccines together has shown the way our bodies develop protection and possible side effects are generally similar whether vaccines are given alone or with other vaccines. If you have concerns about getting both vaccines at the same time, you should speak with a health care provider. If you don't have a health care provider, you can find one at [linkudmv.org](https://linkudmv.org), make an at-home vaccination appointment at 1-855-363-0333 or go to [vaccinate.dc.gov](https://vaccinate.dc.gov) for more information.

**When can I get both vaccines?** Health care providers, community clinics, pharmacies, DC Health COVID-19 community centers and popup clinics will have both vaccines starting September 7, 2022.

#ittakestwoDC  
#take2forCOVIDandFLU

DC HEALTH  
GOVERNMENT OF THE DISTRICT OF COLUMBIA

WE ARE WASHINGTON  
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DC MURIEL BOWSER, MAYOR



# Flu and Bivalent COVID-19 vaccination sites



## COVID Centers

Ward	Address	Schedule
1	1000 U St., NW	Monday: 10 am - 8 pm; Tuesday: 10 am - 8 pm; Wednesday: 10 am - 8 pm; Thursday: 11 am - 9 pm; Friday: 9 am - 7 pm; Saturday: 10 am - 8 pm; <b>Sunday: CLOSED</b>
2	926 F St., NW	Monday: 10 am - 8 pm; Tuesday: 10 am - 8 pm; Wednesday: 10 am - 8 pm; Thursday: 11 am - 9 pm; Friday: 9 am - 7 pm; Saturday: 10 am - 8 pm; <b>Sunday: CLOSED</b>
3	5335 Wisconsin Ave., NW	Monday: 10 am - 8 pm; <b>Tuesday: CLOSED</b> ; Wednesday: 10 am - 8 pm; Thursday: 11 am - 9 pm; Friday: 9 am - 7 pm; Saturday: 10 am - 8 pm; Sunday: 10 am - 8 pm;
4	4704 13th St., NW	Monday: 10 am - 8 pm; Tuesday: 10 am - 8 pm; Wednesday: 10 am - 8 pm; Thursday: 11 am - 9 pm; Friday: 9 am - 7 pm; Saturday: 10 am - 8 pm; <b>Sunday: CLOSED</b>
5	2350 Washington Place NE, Ste 105-N	<b>Monday: CLOSED</b> ; Tuesday: 10 am - 8 pm; Wednesday: 10 am - 8 pm; Thursday: 11 am - 9 pm; Friday: 9 am - 7 pm; Saturday: 10 am - 8 pm; Sunday: 9 am - 7 pm
6	507 8th St., SE	Monday: 10 am - 8 pm; <b>Tuesday: CLOSED</b> ; Wednesday: 10 am - 8 pm; Thursday: 11 am - 9 pm; Friday: 9 am - 7 pm; Saturday: 10 am - 8 pm; Sunday: 9 am - 7 pm
7	3929 Minnesota Ave., NE	<b>Monday: CLOSED</b> ; Tuesday: 10 am - 8 pm; Wednesday: 10 am - 8 pm; Thursday: 11 am - 9 pm; Friday: 9 am - 7 pm; Saturday: 10 am - 8 pm; Sunday: 9 am - 7 pm
8	3640 Martin Luther King Jr Ave., SE	Monday: 10 am - 8 pm; Tuesday: 10 am - 8 pm; Wednesday: 10 am - 8 pm; Thursday: 11 am - 9 pm; Friday: 9 am - 7 pm; Saturday: 10 am - 8 pm; <b>Sunday: CLOSED</b>

Pharmacy Name	Pharmacy Location(s)
AHF Pharmacy	2141 K Street, NW, Suite 707-RX
Capitol Hill Pharmacy	650 Pennsylvania Ave., SE
Central Pharmacy LLC	2202 Martin Luther King Jr Ave., SE
Columbia Heights Pharmacy	3314 14th St., NW
Costco Pharmacy # 1120	2441 Market St., NE
CVS Stores	All DC locations and immunization service information can be found by visiting their <a href="#">Pharmacy Immunization webpage</a> .
Dupont Circle Pharmacy	1506 21st St., NW



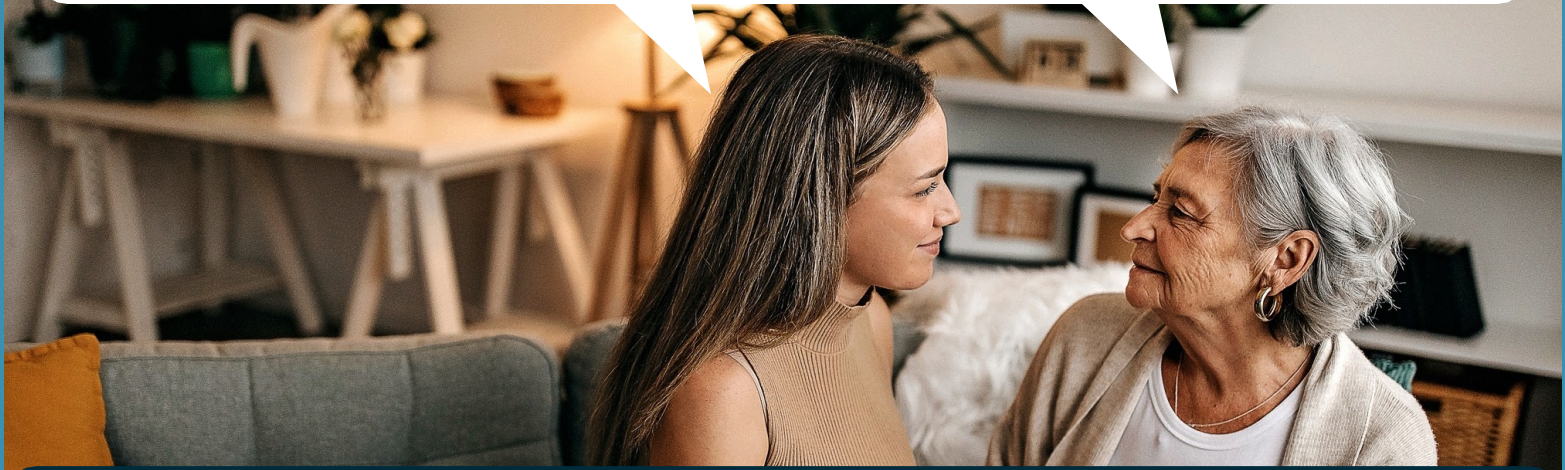
# Flu and Bivalent COVID-19 vaccination sites



Pharmacy Name	Pharmacy Location(s)
Giant Food Store # 2376	1400 7th Street, NW
Giant Food Store # 2381	300 H Street, NE
Giant Food Store # 375	1050 Brentwood Rd., NE
Giant Food Store # 378	1345 Park Road, NW
Giant Food Store # 384	1535 Alabama Avenue, SE
Grubbs Care Pharmacy	326 East Capitol St., NE
Grubbs Southeast Pharmacy	1800 Martin Luther King Jr Ave., SE
Kalorama Care Pharmacy	1841 Columbia Rd., NE
Morgan Care Pharmacy	3001 P St., NW
Neighborhood Pharmacy	1932 Martin Luther King Jr. Ave., SE
Pill Plus Pharmacy	4215 Connecticut Ave., NW, Suite 1
Safeway Pharmacy	All DC Safeway Pharmacies provide vaccination services. For location information or to make an appointment, visit <a href="#">Safeway's Immunization page</a>
Walgreens Store #10071	1217 22nd St., NW
Walgreens Store #15360	801 7th St., NW
Walgreens Store #15953	1155 F St., NW
Walgreens Store #17712	1306 U St., NW
Walgreens Store #19076	1815 Connecticut Ave., NW
Walmart Pharmacy #3035	310 Riggs Rd., NE



**¡Se necesitan dos para protegernos unos a otros!**



## Lo que debe saber sobre la nueva vacuna de refuerzo contra el COVID-19 y la gripe



### Nueva vacuna de refuerzo contra el COVID-19

**¿Cuál es su función?** Proporciona una protección de refuerzo específica contra las variantes originales y ómicron BA.4 y BA.5 del coronavirus.

**¿Por qué es importante?** Las variantes de Ómicron BA.4 y BA.5 son más contagiosas y tienen la capacidad de infectar a las personas que han completado la serie primaria o pueden provocar una enfermedad grave en las personas que no están vacunadas contra COVID-19.



### Vacuna contra la gripe

**¿Cuál es su función?** Proporciona una protección generalizada y fiable contra la gripe estacional y posibles nuevas variedades de influenza.

**¿Por qué es importante?** La gripe es una de las enfermedades más infecciosas del mundo y la vacunación reduce el número de personas (mayores de 6 meses) que se contagian o enferman gravemente por la gripe.



## ¡Estas vacunas son gratuitas!

*Están cubiertas por todos los seguros médicos públicos y privados o por el gobierno federal (gratuito). Este servicio no afectará su estatus migratorio.*



**¿Quién califica para recibir estas vacunas juntas?** Personas de 12 años en adelante.

**¿Cómo me benefician las vacunas?** Evita las infecciones o enfermedades, tiene síntomas más breves o leves, protege a su familia, amigos, compañeros de trabajo y personas de alto riesgo, ahorra dinero, le permite utilizar el tiempo libre para vacaciones en lugar de la enfermedad y evita perder días de trabajo, escuela o clases.

**¿Es seguro recibir las dos vacunas a la vez?** ¡Sí! Aunque existen datos limitados sobre la administración de las vacunas contra el COVID-19 junto con otras vacunas, incluidas las vacunas contra la gripe, la experiencia con la administración conjunta de otras vacunas ha demostrado que la forma en que nuestro cuerpo desarrolla la protección y los posibles efectos secundarios son generalmente similares, ya sea que las vacunas se administren solas o junto con otras vacunas. Si tiene dudas sobre la posibilidad de recibir ambas vacunas al mismo tiempo, debe hablar con un médico. Si no tiene un proveedor de atención médica, puede encontrar uno en [linkudmv.org](https://linkudmv.org), solicitar una cita para vacunarse en casa llamando al 1-855-363-0333 o ir a [vaccinate.dc.gov](https://vaccinate.dc.gov) para obtener más información.

**¿Cuándo puedo recibir las dos vacunas?** Los proveedores de atención médica, las clínicas comunitarias, las farmacias, los centros comunitarios de COVID-19 del Departamento de Salud del DC (DC Health) y las clínicas emergentes tendrán ambas vacunas a partir de September 7, 2022.

#ittakestwoDC  
#take2forCOVIDandFLU

DC HEALTH  
GOVERNMENT OF THE DISTRICT OF COLUMBIA

WE ARE WASHINGTON  
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
DC MURIEL BOWSER, MAYOR



# Sitios de inmunización para la gripe y la vacuna bivalente de COVID-19



## Centros de vacunas contra el COVID-19

Zona	Dirección	Horario
1	1000 U St., NW	Lunes: 10 am - 8 pm; martes: 10 am - 8 pm; miércoles: 10 am - 8 pm; jueves: 11 am - 9 pm; viernes: 9 am - 7 pm; sábado: 10 am - 8 pm; <b>domingo: CERRADO</b>
2	926 F St., NW	Lunes: 10 am - 8 pm; martes: 10 am - 8 pm; miércoles: 10 am - 8 pm; jueves: 11 am - 9 pm; viernes: 9 am - 7 pm; sábado: 10 am - 8 pm; <b>domingo: CERRADO</b>
3	5335 Wisconsin Ave., NW	Lunes: 10 am - 8 pm; <b>martes: CERRADO</b> ; miércoles: 10 am - 8 pm; jueves: 11 am - 9 pm; viernes: 9 am - 7 pm; sábado: 10 am - 8 pm; domingo: 10 am - 8 pm
4	4704 13th St., NW	Lunes: 10 am - 8 pm; martes: 10 am - 8 pm; miércoles: 10 am - 8 pm; jueves: 11 am - 9 pm; viernes: 9 am - 7 pm; sábado: 10 am - 8 pm; <b>domingo: CERRADO</b>
5	2350 Washington Place NE, Ste 105-N	<b>Lunes: CERRADO</b> ; martes: 10 am - 8 pm; miércoles: 10 am - 8 pm; jueves: 11 am - 9 pm; viernes: 9 am - 7 pm; sábado: 10 am - 8 pm; domingo: 9 am - 7 pm
6	507 8th St., SE	Lunes: 10 am - 8 pm; <b>martes: CERRADO</b> ; miércoles: 10 am - 8 pm; jueves: 11 am - 9 pm; viernes: 9 am - 7 pm; sábado: 10 am - 8 pm; domingo: 9 am - 7 pm
7	3929 Minnesota Ave., NE	<b>Lunes: CERRADO</b> ; martes: 10 am - 8 pm; miércoles: 10 am - 8 pm; jueves: 11 am - 9 pm; viernes: 9 am - 7 pm; sábado: 10 am - 8 pm; domingo: 9 am - 7 pm
8	3640 Martin Luther King Jr Ave., SE	Lunes: 10 am - 8 pm; martes: 10 am - 8 pm; miércoles: 10 am - 8 pm; jueves: 11 am - 9 pm; viernes: 9 am - 7 pm; sábado: 10 am - 8 pm; <b>domingo: CERRADO</b>

Nombre de la farmacia	Ubicación de la farmacia
AHF Pharmacy	2141 K Street, NW, Suite 707-RX
Capitol Hill Pharmacy	650 Pennsylvania Ave., SE
Central Pharmacy LLC	2202 Martin Luther King Jr Ave., SE
Columbia Heights Pharmacy	3314 14th St., NW
Costco Pharmacy # 1120	2441 Market St., NE
CVS Stores	Todas las sedes de DC e información sobre el servicio de vacunación se pueden encontrar visitando la página de <a href="#">Vacunación de CVS</a> .
Dupont Circle Pharmacy	1506 21st St., NW



# Sitios de inmunización para la gripe y la vacuna bivalente de COVID-19



Pharmacy Name	Pharmacy Location(s)
Giant Food Store # 2376	1400 7th Street, NW
Giant Food Store # 2381	300 H Street, NE
Giant Food Store # 375	1050 Brentwood Rd., NE
Giant Food Store # 378	1345 Park Road, NW
Giant Food Store # 384	1535 Alabama Avenue, SE
Grubbs Care Pharmacy	326 East Capitol St., NE
Grubbs Southeast Pharmacy	1800 Martin Luther King Jr Ave., SE
Kalorama Care Pharmacy	1841 Columbia Rd., NE
Morgan Care Pharmacy	3001 P St., NW
Neighborhood Pharmacy	1932 Martin Luther King Jr. Ave., SE
Pill Plus Pharmacy	4215 Connecticut Ave., NW, Suite 1
Safeway Pharmacy	Todas las farmacias de Safeway en DC ofrecen servicios de vacunación. Para obtener información sobre la ubicación o para hacer una cita, visite la página de <a href="#">Vacunación de Safeway</a> .
Walgreens Store #10071	1217 22nd St., NW
Walgreens Store #15360	801 7th St., NW
Walgreens Store #15953	1155 F St., NW
Walgreens Store #17712	1306 U St., NW
Walgreens Store #19076	1815 Connecticut Ave., NW
Walmart Pharmacy #3035	310 Riggs Rd., NE

**Q1: Please provide the current organizational chart for DC Health and each administration, with information to the activity level. In addition, please identify the number of full-time equivalents (FTEs) at each organizational level and the employee responsible for the management of each program and activity. If applicable, please provide a narrative explanation of any organizational changes made during FY 2022 and FY 2023, to date.**

Response:

See attachment “Attachment FY22 Oversight - AMP - Q1”



*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

**Q2: Please provide a list of all FY 2023 full-time equivalent positions for DC Health, broken down by program and activity. In addition, for each position please note whether the position is filled (and if filled, the name of the employee) or whether it is vacant.**

Response:

See attachment labeled “FY 22 Oversight – AMP – Q2”

**Q3: What was the vacancy rate for DC Health for FY 2022 and FY 2023 to date? What was the average time to fill vacant positions?**

Response:

For FY 2022, the vacancy rate for DC Health was 24.5%. For FY 2023 to date, the rate is 21%. For FY 2022, average time to fill was 53 days, for FY 2023 to date, 57 days.

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

**Q4: Please provide a list of employees who received bonuses, special pay, additional compensation, or hiring incentives in FY 2022 and FY 2023 to date, including the amount and reason.**

Response:

FY 2022:

<b>Name</b>	<b>Reason</b>	<b>Amount</b>
Johnson, Carmen R	Mayor 2008-31 Retirement Incentive	\$25,000
Eisenberg, Joan	Mayor 2008-31 Retirement Incentive	\$25,000
Dickens, Arnese	Mayor 2008-31 Retirement Incentive	\$25,000
Douglas, Linda B	Mayor 2008-31 Retirement Incentive	\$25,000
Carole, Angela	Mayor 2008-31 Retirement Incentive	\$25,000
Cornes, Gregory	Mayor 2008-31 Retirement Incentive	\$25,000
Fang, Neng Yu	Mayor 2008-31 Retirement Incentive	\$25,000
Li, Cheng Szu hu	Mayor 2008-31 Retirement Incentive	\$25,000
Mcclain Jr., Hosea	Mayor 2008-31 Retirement Incentive	\$25,000
Watson Bishop, Annis	Mayor 2008-31 Retirement Incentive	\$25,000
Pointer, Thomasine E	Mayor 2008-31 Retirement Incentive	\$25,000
Tyson, Ronald L	Mayor 2008-31 Retirement Incentive	\$25,000

<b>Name</b>	<b>Reason</b>	<b>Amount</b>
Brown, Marie Claire	Performance Allowance FY 20	\$3,624.28
Brown, Marie Claire	Performance Allowance FY 21	\$3,553.22
Clegg, Olga	Performance Allowance FY 20	\$3,247.52
Clegg, Olga	Performance Allowance FY 21	\$3,312.48
Fenzel, Suzanne M	Performance Allowance FY 20	\$3,407.08
Fenzel, Suzanne M	Performance Allowance FY 21	\$3,247.52
Rich, Edward J	Performance Allowance FY 20	\$3,247.52
Rich, Edward J	Performance Allowance FY 21	\$3,407.08
Vongjaroenrat, Panravee	Performance Allowance FY 20	\$3,123.26
Vongjaroenrat, Panravee	Performance Allowance FY 21	\$2,969.28
Williams, Carla M	Performance Allowance FY 20	\$3,217.88
Williams, Carla M	Performance Allowance FY 21	\$3,154.78

FY 2023 to date:

<b>Name</b>	<b>Reason</b>	<b>Amount</b>
-------------	---------------	---------------

Moorer, Diane	Mayor 2008-31 Retirement Incentive	\$25,000
---------------	------------------------------------	----------

**Q5. Please describe the agency's procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY 2022 and FY 2023, to date, and whether or not those allegations were resolved.**

Response:

An employee can submit a complaint to their manager or supervisor, or directly to the Employee and Labor Relations Manager. Additionally, complaints or concerns may be referred for investigation by senior leadership to the Employee and Labor Relations Manager for investigation. Sexual harassment complaints are made to the Agency Sexual Harassment Officer, who investigates in accordance with Mayor's Order 2017-313.

For FY 2022: 2 sexual harassments (resolved); 1 EEO harassment (resolved).

For FY 2023 to date: 1 sexual harassment (resolved); 2 EEO harassments (both ongoing).

**Q6. How many performance evaluations did the agency complete in FY 2022? How many performance improvement plans were issued in FY 2022? How many employees have submitted SMART Goals or other relevant workplans in FY 2023? For each question, provide the total number and the percentage of total employees.**

Response:

For FY 22, DC Health completed 467/509 performance evaluations or 92%. Five (5) PIPs were issued in FY 22. For FY 23, 513/523 or 98% of performance plans have been fully executed.

- Q7: Please provide the following budget information, in Microsoft Excel, for the agency, including the amount budgeted and actually spent for FY 2022 and FY 2023, to date. In addition, please describe any variance between the amount budgeted and actually spent.**
- a. At the agency level, please provide information broken out by source of funds and by Comptroller Source Group and Comptroller Object;**
  - b. At the program level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object; and,**
  - c. At the activity level, please provide the information broken out by source of funds and by Comptroller Source Group.**

Response:

See attachments labeled “FY 22 Oversight – AMP – Q7A,” “FY 22 Oversight – AMP – Q7B,” and “FY 22 Oversight – AMP – Q7C”

**Q8: Please provide a complete accounting of all intra-district transfers received by or transferred from the agency during FY 2022 and FY 2023, to date. For each, please provide a narrative description as to the purpose of the transfer and which programs, activities, and services within the agency the transfer affected.**

Response:

See attachment labeled “FY 22 Oversight – AMP – Q8”

**Q9: Please provide a complete accounting of all reprogrammings received by or transferred from the agency in FY 2022 and FY 2023, to date. For each, please provide a narrative description as to the purpose of the transfer and which programs, activities, and services within the agency the reprogramming affected.**

Response:

See attachment labeled “FY 22 Oversight – AMP – Q9”



**Q10: Please provide the following information for grants/sub-grants awarded by the agency or received by the agency in FY 2022 and FY 2023, to date, broken down by program and activity:**

- a. Grant Number/Title;**
- b. Approved Budget Authority;**
- c. Funding source;**
- d. Expenditures (including encumbrances and pre-encumbrances);**
- e. Purpose of the grant;**
- f. Organization or agency that received the grant;**
- g. Grant amount;**
- h. Grant deliverables;**
- i. Grant outcomes, including grantee/subgrantee performance;**
- j. Any corrective actions taken or technical assistance provided;**
- k. Agency program and activity supported by the grant; and**
- l. Agency employee responsible for grant deliverables.**

Response:

See attachments labeled:

Attachment FY22 Oversight – AMP – Q10a (FY22 Subgrants)

Attachment FY22 Oversight – AMP – Q10b (FY23 Subgrants)

Attachment FY22 Oversight – AMP – Q10c (FY22 Federal Grants)

Attachment FY22 Oversight – AMP – Q10d (FY23 Federal Grants)

Attachment FY22 Oversight – AMP – Q10e (FY22-FY23 Private Grants)

**Q11: Please provide a complete accounting of all grant lapses in FY 2022, including a detailed description of why the lapse occurred and any variance exceeding 5% taken by DC Health. Please also indicate if the funds can still be used and/or whether they carried over into FY 2023.**

Response:

See attachment labeled “Attachment FY22 Oversight – AMP – Q11”

The FY22 lapse rate is overall 11%. This rate is subject to adjustment based on pending approvals of carryover for some grants. Notes are in the attachment.

**Q12: Please provide the following information for all contracts, including modifications, active during FY 2022 and FY 2023, to date, broken down by program and activity:**

- a. Contract number;**
- b. Approved Budget Authority;**
- c. Funding source;**
- d. Expenditures (including encumbrances and pre-encumbrances);**
- e. Purpose of the contract;**
- f. Name of the vendor;**
- g. Original contract value;**
- h. Modified contract value (if applicable);**
- i. Whether it was competitively bid or sole sourced;**
- j. Final deliverables for completed contracts;**
- k. Any corrective actions taken or technical assistance provided; and**
- l. Agency employee(s) serving as Contract Administrator.**

Response:

See attachment labeled “FY 22 Oversight – AMP – Q12”

**Q13: Please provide the DC Health capital budgets for FY 2022 and FY2023, to date, including the amount budgeted and actually spent. In addition, please provide an update on all capital projects undertaken in FY 2022 and FY 2023, to date. Did any of the capital projects undertaken in FY 2022 or FY 2023 have an impact on the operating budget of DC Health? If so, please describe.**

Response:

The Department of Health did not have any capital projects undertaken in FY2022 or FY 2023 that have impact on the operating budget of DC Health.

Agency Description	Project	Project Description	Program Objectives	Recent Accomplishments	Budget	Expenditures	Available Budget
DEPARTMENT OF GENERAL SERVICES	100108	AM0.NAS23C.FUTURE DC HEALTH ANIMAL SHELTER	A new animal shelter will provide a state-of-the-art animal shelter facility to conduct best practices for animal care and control in the animal sheltering environment for members of the public and their animals. Success will be defined by constructing a state-of-the-art animal shelter facility where the general public will have access to best care practices for animals in a shelter environment.	The agency is working with the Department of General Services to identify the best location for the animal shelter for residents of the District of Columbia.	8,500,000	-	8,500,000
DEPARTMENT OF GENERAL SERVICES	100075	AM0.HC102C.DC ANIMAL SHELTER RENOVATION & EXPANSION	TBD	TBD	4,162,500	-	4,162,500
DEPARTMENT OF HEALTH	100458	HC0.FSH01C.FOOD SAFETY AND HYGIENE INSPECTION SERVICES	Through Salesforce, the Division of Food and Division of Community Hygiene can receive applications online for most of our needs. These digitized applications have significantly impacted the decrease in foot traffic within HRLA's processing center.	The customer can submit all support documentation and fees through the application portal and keep track of the status. The application portal reduced processing time by 40%.	250,000	-	250,000

**Q14: Please provide the following information for all human care agreements and task orders issues during FY 2022 and FY 2023 to date, broken down by DC Health program and activity:**

- a. Vendor name;**
- b. Services provided;**
- c. Funding source;**
- d. HCA amount;**
- e. Task order amount;**
- f. Actual expenditures;**
- g. Status of performance; and**
- h. DOH employee serving as Contract Administrator.**

Response:

See attachment labeled “FY 22 Oversight – AMP – Q14”

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

**Q15: Please provide a current list of all properties supported by the DC Health budget. Please indicate whether the property is owned or leased by the District and which DC Health program utilizes the space. If the property is leased, please provide the terms of the lease. For all properties, please provide an accounting of annual costs (i.e., rent, security, janitorial services).**

Response:

Occupying Agency	Building Address	Building Name	Occupant Use	District- Leased	Lease Status	Lease Expiration	Total Occupancy	Total Energy	Total Security	Total Rent	TOTAL FY 23
DC Health	2201 Shannon Place, SE	NEW DC Health Headquarters	Office	Y	In-Transit	12/31/2036	\$ -	\$ -	\$ -	\$ 2,058,625	\$ 2,058,625
DC Health	3335 V Street	RSS Site	Warehouse	Y	Active	9/30/2029	\$ 329,106	\$ 27,239	\$ 7,056	\$ 447,274	\$ 810,675
DC Health	64 New York Avenue, NE	HAHSTA Wellness Center	Office	Y	Active	1/10/2027	\$ 1,807	\$ -	\$ 24,897	\$ 1,072,432	\$ 1,099,136
DC Health	899 North Capitol Street, NE	Current DC Health Headquarters	Office	Y	Active	2/28/2039	\$ 2,112	\$ -	\$ 451,883	\$ 10,590,565	\$ 11,044,560
DC Health	2 DC VILLAGE LANE SW	DOH/DHS Warehouse	Industrial	N			\$ 115,350	\$ 19,626	\$ 8,486		\$ 143,462
Washington Humane Society	1201 NEW YORK AVENUE NE	Washington Humane Society	Industrial	N			\$ 11,636	\$ 100,563	\$ 743	\$ -	\$ 112,942
							\$ 460,011	\$ 147,428	\$ 493,065	\$ 14,168,896	\$ 15,269,400

**Q16: Please provide a list of all Department of General Services work orders submitted in FY 2022 and FY 2023, to date, for facilities operated by DC Health. Please include the date the work order was submitted, whether the work order is completed or still open, and the date of completion (if completed).**

Response:

DC Health submits work orders with the Department of General Services (DGS) for its facilities at 64 New York Avenue, NE and at 1201 New York Avenue, NE. Please see the tables below for work orders in FY 2023 and FY 2023, to date:

**64 New York Avenue, NE – FY 2022**

Work Order Number	Request Date	Completion Status	Completion Date
687750	10/6/2021	Closed	02/10/2022
689806	10/27/2021	Completed	12/20/2021
689821	10/27/2021	Completed	02/18/2022
692118	11/18/2021	Closed	04/28/2022
693334	12/2/2021	Completed	09/20/2022
704188	4/4/2022	Completed	09/19/2022
705081	4/12/2022	Cancelled	n/a
710711	6/8/2022	Completed	09/20/2022
720024	9/2/2022	Completed	09/20/2022
720026	9/2/2022	Completed	09/20/2022

**64 New York Avenue, NE – FY 2023, to date**

There have been no requests in FY 2023 at this site as DGS no longer provides maintenance services for this location. DC Health contracts directly with third-party entities to provide maintenance.

**1201 New York Avenue, NE – FY 2022**

Work Order Number	Request Date	Completion Status	Completion Date
12/7/2021	693677	Completed	2/17/2022
12/7/2021	693677	Completed	2/17/2022
1/20/2022	696949	Completed	3/14/2022
1/20/2022	696954	Completed	3/8/2022
1/20/2022	696949	Completed	3/14/2022
1/20/2022	696954	Completed	3/8/2022
2/9/2022	699153	Approved	n/a
2/9/2022	699160	Approved	n/a
2/10/2022	699264	Completed	2/28/2022
2/10/2022	699264	Completed	2/28/2022
3/1/2022	700952	Completed	5/19/2022
3/1/2022	700952	Completed	5/19/2022
3/10/2022	701884	Completed	3/14/2022
3/10/2022	701884	Completed	3/14/2022
3/11/2022	701925	Completed	6/22/2022
3/11/2022	701926	Approved	n/a
3/11/2022	701925	Completed	6/22/2022
3/17/2022	702404	Completed	3/28/2022
3/17/2022	702404	Completed	3/28/2022
4/22/2022	705906	Completed	9/25/2022



*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

4/22/2022	705906	Completed	9/25/2022
5/5/2022	707337	Completed	8/10/2022
5/5/2022	707337	Completed	8/10/2022
5/10/2022	707721	Completed	5/24/2022
5/10/2022	707721	Completed	5/24/2022
8/12/2022	717323	Issued and in Process	n/a
8/18/2022	717960	Completed	11/29/2022
8/18/2022	717960	Completed	11/29/2022
8/18/2022	717882	Approved	n/a
8/19/2022	718028	Issued and in Process	n/a

**1201 New York Avenue, NE – FY 2023, to date**

Work Order Number	Request Date	Completion Status	Completion Date
11/9/2022	726104	Approved	n/a
11/16/2022	726679	Completed	12/1/2022
11/16/2022	726679	Completed	12/1/2022
11/17/2022	726838	Completed	1/4/2023
11/17/2022	726838	Completed	1/4/2023
11/28/2022	727466	Completed	1/3/2023
11/28/2022	727466	Completed	1/3/2023

**Q17: Please identify potential areas where spending pressures may exist in FY 2023. Please provide a detailed narrative of the spending pressure, including any steps that are being taken to minimize the impact on the FY 2023 budget.**

Response:

The Department of Health is expecting a spending pressure in the amount of \$1,000,000 due to the newly negotiated contract with the Humane Rescue Alliance (formerly known as the Washington Humane Society) for animal control services. DC Health is exploring how to identify funding to minimize that impact.

**Q18: Did DC Health meet the objectives set forth in the AMP performance plan for FY 2022? Please provide a narrative description of what actions DC Health undertook to meet the key performance indicators and any reasons why such indicators were not met.**

Response:

AMP collected 8 Key Performance Indicators (KPIs) in FY22. The FY22 target was met for 3 KPIs (37.5%), nearly met for 2 KPIs (25%), and unmet for 3 KPIs (37.5%).

Administration	Measure	FY 2022 Target	FY 2022 Actual	Was 2022 Target Met?	Explanation of Barriers to Meeting FY 2022 KPI Target
AMP	Percent of MSS employees who complete the required MSS training curriculum	80%	73%	Unmet	A significant number of managers currently on staff have been hired within the two-year window allotted to complete the MSS Trainings.
AMP	Percent of lapsed dollar amounts on federal awards	3%	11% <sup>1</sup>	Unmet	Numerous personnel turnover and vacancies for both core funding and supplemental components of federal funding resulted in vacancy savings and unobligated funds. Additionally, no/slow spending by subrecipients of those same grants is also documented.
AMP	Percent of eligible employee reviews	100%	96.9%	Nearly Met	There were 13 eligible employees whose status was still listed as <i>in progress</i> when the deadline passed. All of those employees have evaluation

<sup>1</sup> The figure was originally reported at 22.4% based upon preliminary numbers available at the time for the Performance Plan deadline. The number was revised down due to carryover approval, no-cost extensions, and offsets on the next budget period.

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	completed on time				content in their personnel record.
AMP	Percent of required attendees completing trainings mandated by EOM, DCHR, or the DC Health Director	70%	95.1%	Met	
AMP	Percent of new subgrants with approved risk-based monitoring plans within 30 days of award	75%	71.2%	Nearly Met	DC Health is four percent below the target for the submission of risk assessments to support monitoring plans. The result reflects on-time assessments and does not reflect those risk assessments that were eventually submitted, but late. All risk assessments for FY22 have been completed. The FY22 Q1 results (59%) skewed the overall result downward. Those Q1 submissions were delayed by other on-time start-up deliverables for new and continuation FY22 subgrants, including delays in issuing the NOGAs. The Office of Grants Management did not adjust the targeted risk assessment number (denominator) downward to reflect grants that were issued later than expected.

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

AMP	Percent of completed interim subgrant budget periods with performance ratings completed and submitted within 45 days	60%	67.3%	Met	
AMP	Percent of targeted visits completed by monitors per the most recent version of the risk-based monitoring plan	60%	45.5%	Unmet	Site planning and delivery (on-site and virtual) were severely disrupted by COVID-19 restrictions, staff limitations and occasional shutdowns. DC Health notes that there was a gradual increase of scheduled visits actually completed as the fiscal year progressed, indicating an upward trend and reprioritization of this grant monitoring task.
AMP	Average days to hire new employees	90	54.5	Met	

**Q19: What are DC Health’s objectives in its FY 2023 performance plan? Please provide a description of the progress DC Health has made to meet each of these objectives.**

Response:

DC Health is collecting 61 Key Performance Indicators in FY23. Current-year targets and first quarter reporting (October 1, 2022 through December 31, 2022) appears below for all metrics. DC Health submitted 25 Strategic Initiatives in FY23. See attachment labeled “Attachment FY22 Oversight - AMP - Q19” for all first quarter reporting. The status update for the Howard Centers for Excellence, a strategic initiative under the Community Health Administration, appears below. It was omitted from the spreadsheet due to length.

<b>Admin</b>	<b>Measure</b>	<b>FY2023 Target</b>	<b>FY 2023 Quarter 1</b>
HRLA	Percent of Registered Controlled Substance Facilities inspected annually	100%	19.6%
HRLA	Percent of follow-up inspections of health care facilities with harm level deficiencies completed within 30 days	100%	No applicable incidents
HRLA	Percent of samples taken from rabies suspect animals submitted for testing within 48 hours	100%	100%
HRLA	Percent of food establishment complaint inspections initiated within five (5) business days of receipt	95%	95.7%
HRLA	Percent of residential healthcare providers scoring at or above the national average of 72 percent on the customer satisfaction survey	100%	100%
HRLA	Percent of pharmaceutical facilities receiving at least one annual inspection	100%	Annual Measure
HRLA	Percent of rodent activity complaints inspected or baited, and closed in the 311 system within three (3) business days of receipt	100%	100%
HRLA	Percent of confirmed foodborne illness cases by DC Health epidemiologists investigated within three (3) business days of notification to HRLA	95%	100%
HRLA	Percent of investigations initiated within 24 hours of receipt for complaints of abuse, neglect and mistreatment	100%	72.7%
CPPE	Average wait time for vital records walk-in issuance requests (in minutes)	30	16.9
CPPE	Percent of Certificates of Need (CONs) reviewed within 90 days	100%	100%

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

CPPE	Percentage of vaccine preventable disease cases with contact tracing initiated within 24 hours of receipt of line list of exposed contacts	90%	Annual Measure
CPPE	Percentage of foodborne disease cases with first interview attempt within 72 hours of receipt of the case report	90%	Annual Measure
CHA	Percent of WIC households that redeem their benefits	90%	Annual Measure
CHA	Percent of Health Professional Loan Repayment Program (HPLRP) participants that are practicing in priority underserved areas	90%	71.4%
CHA	Percent of sites reporting immunization data electronically into the immunization registry (DOCIIS)	96%	98.1%
CHA	Percent of eligible children enrolled in the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) programs who receive developmental and social-emotional screenings	85%	85.6%
CHA	Percent of women enrolled in the Maternal Infant and Early Childhood Home Visiting (MIECHV) programs that are screened for depression	90%	84.9%
CHA	Percent of kindergarten-enrolled children with up-to-date immunizations	85%	90%
CHA	Percent of Oral Health Program participants referred to a dental home	50%	Annual Measure
CHA	Percent of infants who receive an initial hearing screen at birth	95%	Annual Measure
CHA	Proportion of adults with hypertension who have achieved blood pressure control (seen at Million-Hearts-participating facilities)	70%	Waiting on Data
CHA	Percent of students in the School Health Services program with asthma with an asthma action plan on file	48%	11.7%
CHA	Percent of infants that receive a repeat screening after failing an initial hearing screening	75%	Annual Measure
CHA	Percent of families with one or more completed referrals through Help Me Grow within three months of referral	70%	Annual Measure
CHA	Percent change in preventive care visits among health care workforce supported by Primary Care Office	New in 2023	Annual Measure

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

CHA	Percent of adults with diabetes with poor HbA1c control (A1C > 9%) at Million-Hearts participating facilities	New in 2023	Waiting on Data
CHA	Percent of adults with high blood cholesterol in Million-Hearts participating facilities who are on statin therapy	New in 2023	Waiting on Data
CHA	Percent of WIC enrollees breastfeeding at six months	New in 2023	Annual Measure
CHA	Percent of Black/African American WIC enrollees breastfeeding at six months	New in 2023	Annual Measure
HAHSTA	Percent of Ryan White clients living in the District that are prescribed Anti-Retroviral Therapy	90%	Annual Measure
HAHSTA	Percent of diagnosed HIV positive individuals retained in care that are virally suppressed	85%	Annual Measure
HAHSTA	Percentage of individuals diagnosed with HIV confirmed to be out-of-care that are re-engaged within 90 days of successful case contact	10%	Annual Measure
HAHSTA	For patients with newly diagnosed TB disease for whom 12 months or less of treatment is indicated, the percentage who complete treatment within 12 months	90%	Semi-Annual Measure
HAHSTA	Percentage of new HIV cases linked to care within 30 days of diagnosis	90%	Annual Measure
HAHSTA	Percentage of new HIV cases achieving viral suppression within 90 days of diagnosis	90%	Annual Measure
HAHSTA	Percentage of gonorrhea cases with appropriate treatment confirmed among clients seen at the Health and Wellness Center with at least 15 days elapsed from diagnosis date	90%	96.4%
HAHSTA	Percent of AIDS Drug Assistance Program (ADAP) beneficiaries who are currently virally suppressed	85%	91%
HAHSTA	Percentage of individuals prescribed PrEP at the DC Health & Wellness Center who are members of the demographic groups disproportionately impacted by HIV (e.g., Black Women, men who have sex with men, Transgender Women of Color)	65%	89.1%



*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

HAHSTA	Percent of DC Health-supported HIV tests conducted with focus populations (Black Heterosexual Women, Black Heterosexual Men, Black Men Who Have Sex with Men, Transgender Women, Intravenous Drug Users, Residents 55 years of age or older, and Youth 13-24 years old)	New in 2023	57.8%
HEPRA	Percent of Management Supervisory Service (MSS), Excepted Service (ES), and Legal Services staff with the essential or emergency designation who complete ICS-100, ICS-200, ICS-700, ICS-800, and any other HEPRA prescribed training, as outlined in DOH Standard Operating Procedure 1380	60%	45.2%
HEPRA	Percent of DC HMC Core Membership meeting attended by representation from each of the 4 required Core HCC Members as defined by HHS ASPR	75%	Annual Measure
HEPRA	Percent of Open Points of Distribution (PODs) that can open for set up within 2 hours of notification to activate	100%	100%
HEPRA	Percent of Closed Points of Distribution (PODs) that can open for set up within two hours of notification to activate	100%	Semi-Annual Measure
HEPRA	Percent of EMS agency inspections with passing determinations <sup>1</sup>	80%	No applicable incidents
HEPRA	Percent of EMS Emergency Response vehicles with an initial passing inspection	90%	83%
HEPRA	Percent of HECC IMT leadership staff (ie, the six ICS/IM lead roles) reporting for immediate duty within 60 minutes to an unannounced staff assembly for a real incident or drill	100%	No applicable incidents
HEPRA	Percent of District hospitals that reported requested Essential Elements of Information (EEI) to the HMC within the timeframe as stated in the HMC Response Plan	75%	92.3%

<sup>1</sup> All EMS agencies are inspected every other year. All were inspected in 2022 and will be inspected again in 2024. This KPI will be reported as No Applicable Incidents for the whole of FY 23.

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

HEPRA	Percent of HEPRA personnel completing the prescribed ICS Training Series, including POD training and participation in at least one exercise, special event or real incident	100%	70%
HEPRA	Percent of District hospitals, skilled nursing facilities, and clinics that participate in at least two (2) HMC sponsored trainings and workshops annually	50%	Annual Measure
HEPRA	Percent of closed points of distribution (POD) partners meeting all program requirements	100%	42.6%
HEPRA	Percent of Health Alert Network (HAN) alert recipients who acknowledge receipt after the first alert attempt	90%	No applicable incidents
HEPRA	Percent of Medical Reserve Corps (MRC) volunteers that acknowledge a notification to activate/drill message within 2 hours	75%	Annual Measure
OD/AMP	Percent of MSS employees who complete the required MSS training curriculum	80%	Annual Measure
OD/AMP	Percent of lapsed dollar amounts on federal awards	3%	Annual Measure
OD/AMP	Percent of eligible employee reviews completed on time	100%	Annual Measure
OD/AMP	Percent of required attendees completing trainings mandated by EOM, DCHR, or the DOH Director	70%	Annual Measure
OD/AMP	Percent of new subgrants with approved risk-based monitoring plans within 30 days of award	75%	5.10%
OD/AMP	Percent of completed interim subgrant budget periods with performance ratings completed and submitted within 45 days	60%	97.10%
OD/AMP	Percent of targeted visits completed by monitors per the most recent version of the risk-based monitoring plan	60%	81.10%
OD/AMP	Average days to hire new employees	90	Semi-Annual Measure

**FY 23 Quarter 1 Status Update for Howard Centers of Excellence**

By the end of FY22, the Howard COEs accomplished the following:

- Completed construction of the HU COE administrative and community engagement space which will be used as office space for the Administrative Core, meeting space for community engagement activities, and a state-of-the-art innovation lab for the training of medical students and residents.
- Filled 74% of vacant positions.
- Increased community engagement infrastructure across all 5 centers through the establishment of COE steering committees, community advisory boards, and formalized partnerships with community-based organizations that include community leaders and engage community voices.
- Implemented new, and expanded some, existing community and clinical evidence-based interventions to address sickle cell disease, maternal health, gun violence, oral health, and addiction.
- Through the implementation of HU COE strategies and activities, Howard University saw a 300% increase in peer-reviewed publications (2 to 8), 35% increase in clinical and translational science grants awarded (17 to 23), 70% increase symposium participation (100 to 170), 2900% increase in internal and external partnerships established (1 to 30), 7600% increase in health and non-health professionals trained (6 to 463), and 268% increase in clinical consultations provided (250 to 920) when compared to baseline (FY20).
- Reached 1,036 patients, students, residents, fellows, and other medical professionals through direct HU COE activities.

In Q1 FY23, Howard University's Centers of Excellence (COE) continues to onboard staff and implement program goals and objectives at all centers. Each center developed performance metric targets and updated Evaluation Plans for tracking program progress, with a greater focus on program impact.

Key accomplishments for this reporting period for each Center of Excellence are as follows:

Administrative Core: to increase the accessibility and availability of COE program and performance data to internal and external stakeholders the Admin Core Data Team obtained, cleaned/managed, analyzed, and visualized data from the DC Office of Planning, Metropolitan Police Department, and PRAMS. This data will feed into basic and advanced data dashboards to be shared broadly. The Admin Core has also developed a program outline for the Health Equity Leadership Program (HELP) which will be integrated within a "Mini-Med School Program". This program is designed to develop community leaders who are informed, educated, motivated, and mobilized to lead community members in improving health literacy and promoting health behavior change. The Admin Core continues to build relationships with community organizations to expand the established community advisory boards.

**Behavioral Health:** There are continuous efforts to expand and continue implementation of Addiction Consult Services (ACT) and inpatient withdrawal management/step-down service at Howard University Hospital (HUH). Continues to publicize the availability of treatment in the community via distribution of flyers and health fairs in the community.

- Educational materials were revised, reviewed, and edited by the community advisory board (CAB).
- Community Academic Partnership for Health Conference was held on October 7, 2022, in the Blackburn Center and had 58 attendees.
- 14 addiction medical consults were completed during the month of October

**Women's Health:** The protocol for the home-visiting program is under review by Howard University Hospital's compliance office. One community advisory board meeting was held. Community partner relationships with Martha's Table, The Well at Oxon Run, the Ward 8 Health Council, and Smart from the Start were strengthened as these organizations provided letters of support for the Nutrition Project.

**Trauma and Violence Prevention:** On November 9th, the TVP COE provided Stop the Bleed training at a District-wide wellness event held at the Walter E. Washington Convention Center.

**Oral Health:** Distribution, installation and utilization of the Pediatric Dental Chairs began at the new clinic. This allowed the College of Dentistry to relocate Pediatric Dentistry back to their home clinic. Access to care will go from five operatories back to the original 18 operatories.

**Sickle Cell Disease:** The Hills Tandem will begin consulting services for the Sickle Cell Day Hospital planning. Innovation Horizons submitted the plan for the SCD educational modules on SCD management for the DCRx education platform, which is under review for approval.

- Q20: Provide an update on ARPA fund budgets and expenditures for FY 2022 and FY 2023, to date, including:**
- a. Amounts originally budgeted and for which program, activity, and CSG;**
  - b. Amounts expended by program, activity, and CSG;**
  - c. Amounts obligated, encumbered, or pre-encumbered by program, activity, and CSG;**
  - d. A narrative explanation for reprogramming ARPA funds by program, activity, and CSG; and**
  - e. A narrative explanation on the progress of spending or obligating ARPA funds, including any contributing factors that may have delayed expenditures.**

Response:

See attachment labeled “FY 22 Oversight – AMP – Q20”

**Q21: Please provide a list of any other program spending in FY 2022 and FY 2023, to date, using federal COVID funds, including the amount allocated and a description of the program.**

Response:

See attachment labeled “FY 22 Oversight – AMP – Q21”

**Q22: Please provide copies of any investigations, reviews or program/fiscal audits completed on programs and activities within DC Health during FY 2022 and FY 2023, to date. This includes any reports of the DC Auditor or the Office of the Inspector General. In addition, please provide a narrative explanation of steps taken to address any issues raised by the program/fiscal audits.**

Response:

See Attachment labeled: “Attachment FY22 Oversight – AMP – Q22” for details regarding the FY21 Single Annual Audit results and one grant-specific audit (HPP Ebola).

#### FY21 Single Annual Audit

In FY22, three federal awards issued to DC Health were a part of the FY21 DC Single Annual Audit and each of the grants had one finding:

- HIV Emergency Relief & COVID-19 Supplemental (Finding 2021-021)
- Epidemiology, Lab and Capacity Building (Core & COVID-19 Supplemental)
- Immunization/VFC and COVID-19 Supplemental

The finding category is "Unallowable/Allowable Costs (Payroll)," specifically regarding employee time and effort certification. DC Health concurs with the recommendations made by the auditor to continue implementing the corrective action plan. DC Health’s corrective action plan outlines four response steps taken and the status of implementation as reported in the DC Office of Risk Management’s Audit Management Dashboard and approved there by EOM reviewers. The detailed audit report and DC Health management response is located in the District’s FY21 Single Annual Audit Report located on the OCFO website: <https://cfo.dc.gov/node/1619291>.

#### Hospital Preparedness Program (HPP) – Ebola Preparedness

DC Health’s HPP Ebola Grant was audited for a prior five-year period. The result was two findings, one categorized under "Unallowable/Allowable Costs (Payroll)" and one categorized under “Subrecipient Monitoring,” specifically indicating that subrecipients files sampled did not have documented evidence of follow-up by DC Health personnel on reviewing single audit reports for those grantee organizations. DC Health submitted a management response and corrective action plan to the auditor and is in the process of implementing those corrective actions.

**Q24: Please list and explain any Memos of Understanding issued by DC Health during FY 2022 and FY 2023, to date.**

Response:

See attachment labeled “FY 22 Oversight – AMP – Q24”



- Q25. For each Mayoral Board or Commission overseen by DC Health, please provide:**
- a. An updated list of members, including when their term started and ends;**
  - b. Indicate any vacant positions;**
  - c. Dates of meetings held in FY 2022 and scheduled for FY 2023, including any publicly available minutes; and**
  - d. Name and contact information of DC Health staff person who is point of contact/oversees the Board/Commission.**

Response:

Note: members with expired terms are pending reappointment.

Health Regulation and Licensing Administration (HRLA):

<b>Board Name</b>	<b>List of Members (with term dates)</b>	<b>Vacant Positions</b>	<b>Board Meetings and Minutes</b>	<b>Point of Contact</b>
Board of Audiology and Speech-Language Pathology	<p>Ms. Kristin Spivey (04.27.2016 - 02.25.2024)</p> <p>Dr. Angela Grice (10.26.2017 - 09.15.2024)</p> <p>Ms. Jayme Menier (09.28.2021 - 02.25.2024)</p>	<p>2 Audiologist</p> <p>2 Consumer Members</p>	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/883062">https://dchealth.dc.gov/node/883062</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/883062">https://dchealth.dc.gov/node/883062</a></p> <p>Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ March 20, 2023</li> <li>▪ June 19, 2023 (Date to be changed and In Person)</li> </ul>	<p>Name: LaTrice Herndon, MS</p> <p>Email Address: <a href="mailto:latrice.herndon@dc.gov">latrice.herndon@dc.gov</a></p> <p>Phone Number: 202-934-0660</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

			<ul style="list-style-type: none"> <li>▪ September 18, 2023 (In Person)</li> <li>▪ December 18, 2023</li> </ul>	
Board of Chiropractic	<p>Dr. Keita Vanterpool (02.07.2010-10.23.2023)</p> <p>Dr. Stephanie Johnson (07.13.2019-10.23.2023)</p> <p>Ms. Marsha Johnson (04.28.2019-10.23.2023)</p>	<p>1 Chiropractic Member</p> <p>1 DC Health Designee</p>	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/762982">https://dchealth.dc.gov/node/762982</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/762982">https://dchealth.dc.gov/node/762982</a></p> <p>Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ March 14, 2023 (In-Person)</li> <li>▪ May 9, 2023 (In-Person)</li> <li>▪ July 11, 2023 (Virtual)</li> <li>▪ September 12, 2023 (Virtual)</li> </ul>	<p>Aisha Nixon, MPT, CPM <a href="mailto:Aisha.nixon@dc.gov">Aisha.nixon@dc.gov</a> Office: 202-442-8336</p>
Board of Dentistry	<p>Dr. John Bailey (11.14.2014 - 11.30.2025)</p> <p>Dr. Iris Jeffries-Morton (03.25.2017 - 11.30.25)</p> <p>Dr. Judith Henry (02.08.2016 - 11.30.23)</p> <p>Dr. Michelle Latortue</p>	<p>1 Dentist</p> <p>1 Dental Hygienist</p>	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/880972">https://dchealth.dc.gov/node/880972</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/880972">https://dchealth.dc.gov/node/880972</a></p> <p>FY23 Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ February 15, 2023</li> <li>▪ March 15, 2023</li> <li>▪ April 19, 2023 (In-person and Virtual)</li> </ul>	<p>Ericka L. Walker, MSW <a href="mailto:Ericka.walker@dc.gov">Ericka.walker@dc.gov</a> Office: 202-724-8801 Work Cell: 202-834-6325</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	(07.03.2021 - 11.30.2023)  Ms. Diane Smith (12.13.2014 - 11.30.24)		<ul style="list-style-type: none"> <li>▪ May 17, 2023</li> <li>▪ June 21, 2023</li> <li>▪ July 19, 2023</li> <li>▪ August 2023 (Recess-No meeting)</li> <li>▪ September 20, 2023 (In-person and Virtual)</li> </ul>	
Board of Dietetics and Nutrition	<p>Dr. DeAnna Nara (06.22.2019 - 03.12.2025)</p> <p>Ms. Njeri Jarvis (03.12.2019 - 03.12.2025)</p> <p>Ms. Jessica Swift (02.14.2022 - 03.12.2025)</p> <p>Ms. India James (04-28-2019 – 03.12.2023)</p> <p>Ms. Kimberly Thompson (06.17.2017 - 03.12.2022)</p>		<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/page/board-os%20meeting%20minutes-Dietetics%20and%20Nutrition">https://dchealth.dc.gov/page/board-os%20meeting%20minutes-Dietetics%20and%20Nutrition</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/page/board-os%20meeting%20minutes-Dietetics%20and%20Nutrition">https://dchealth.dc.gov/page/board-os%20meeting%20minutes-Dietetics%20and%20Nutrition</a></p> <p>FY23 Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ March 14, 2023 (In-person and Virtual)</li> <li>▪ June 13, 2023</li> <li>▪ September 12, 2023 (In-person and Virtual)</li> </ul>	<p>Ericka L. Walker, MSW <a href="mailto:Ericka.walker@dc.gov">Ericka.walker@dc.gov</a> Office: 202-724-8801 Work Cell: 202-834-6325</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

Board of Long-Term Care Administration	Dr. Bretta Michelle Harris (10.14.2017-7.22.2023)  Mr. Dallas Salisbury (04.01.2021-07.01.2023)	2 Nursing Home Administrators  1 Assisted Living Administrator  1 Educator	FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/publication/board-long-term-care-administration-open-session-minutes">https://dchealth.dc.gov/publication/board-long-term-care-administration-open-session-minutes</a>  FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/publication/board-long-term-care-administration-open-session-minutes">https://dchealth.dc.gov/publication/board-long-term-care-administration-open-session-minutes</a>  Scheduled Meeting Dates <ul style="list-style-type: none"> <li>▪ April 12, 2023 (In Person)</li> <li>▪ July 12, 2023 (In Person)</li> <li>▪ October 11, 2023</li> </ul>	Name: LaTrice Herndon, MS Email Address: <a href="mailto:latrice.herndon@dc.gov">latrice.herndon@dc.gov</a> Phone Number: 202-934-0660
Board of Marriage and Family Therapy	Ms. Sheila Holt (11.04.2012 - 02.05.2023)  Ms. Angela Sarrafin (02.18.2018 - 01.03.2023)	2 Licensed Marriage and Family Therapist  1 Consumer Member	FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/827992">https://dchealth.dc.gov/node/827992</a>  FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/827992">https://dchealth.dc.gov/node/827992</a>  FY23 Scheduled Meeting Dates: <ul style="list-style-type: none"> <li>▪ March 7, 2023</li> </ul>	Ericka L. Walker, MSW <a href="mailto:Ericka.walker@dc.gov">Ericka.walker@dc.gov</a> Office: 202-724-8801 Work Cell: 202-834-6325

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

			<ul style="list-style-type: none"> <li>▪ June 6, 2023 (In-person and Virtual)</li> <li>▪ September 5, 2023</li> </ul>	
Board of Massage Therapy	<p>Carey Bland (06.11.2009 - 10.29.2023)</p> <p>Johanna Brooks (06.30.2018 - 10.29.2023)</p>	<p>2 Massage Therapist</p> <p>1 Consumer Member</p>	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/828012">https://dchealth.dc.gov/node/828012</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/828012">https://dchealth.dc.gov/node/828012</a></p> <p>FY23 Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ March 16, 2023 (In-person and Virtual)</li> <li>▪ May 18, 2023</li> <li>▪ July 20, 2023 (In-person and Virtual)</li> <li>▪ September 21, 2023</li> </ul>	<p>Ericka L. Walker, MSW <a href="mailto:Ericka.walker@dc.gov">Ericka.walker@dc.gov</a> Office: 202-724-8801 Work Cell: 202-834-6325</p>
Board of Medicine	<p>Dr. Andrea Anderson (06.02.2012 - 08.03.2023)</p> <p>Dr. Jeffrey Smith (11.04.2012 - 08.03.2024)</p> <p>Dr. Christopher Raczynski (06.30.2018 - 08.03.2024)</p>	<p>4 Physician Members</p> <p>3 Consumer/Public Members</p>	<p>FY22 Meetings Dates and Minutes: <a href="https://dchealth.dc.gov/node/611542">https://dchealth.dc.gov/node/611542</a></p> <p>FY23 Meetings Dates and Minutes: <a href="https://dchealth.dc.gov/node/611542">https://dchealth.dc.gov/node/611542</a></p> <p>Schedule Meeting Date</p> <ul style="list-style-type: none"> <li>▪ February 22, 2023</li> <li>▪ March 29, 2023 (in-Person)</li> </ul>	<p>Aisha Nixon, MPT, CPM <a href="mailto:Aisha.nixon@dc.gov">Aisha.nixon@dc.gov</a> Office: 202-442-8336 Work Cell: 202-494-2647</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	<p>Dr. William Strudwick (02.24.2018 - 08.03.2023)</p> <p>Dr. Konrad Dawson (02.09.2019 - 08.03.2024)</p> <p>Dr. Aeva Gaymon-Doomes (12.04.2021 - 08.03.2022)</p> <p>Mr. Archie Rich (05.29.2017 - 08.05.2022)</p> <p>Dr. Asad Bandealy (02-23-22, no end date)</p>		<ul style="list-style-type: none"> <li>▪ April 26, 2023</li> <li>▪ May 31, 2023</li> <li>▪ June 28, 2023 (In-Person)</li> <li>▪ July 26, 2023</li> <li>▪ September 27, 2023 (in-Person)</li> </ul>	
Board of Nursing	<p>Ms. Meedie Bardonille, RN, (07/21/2022 - 07/21/2025)</p> <p>Ms. Michelle Clausen, RN (07/21/2021 - 07/21/2023)</p> <p>Ms. Laverne Plater, RN (07/21/2021 - 07/21/2023)</p> <p>Mr. Rick Garcia, RN (07/21/2022 - 07/21/2024)</p>	<p>2 RN</p> <p>1 LPN</p> <p>2 Consumer</p>	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/869622">https://dchealth.dc.gov/node/869622</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/869622">https://dchealth.dc.gov/node/869622</a></p> <p>FY23 Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ March 1, 2023</li> <li>▪ May 3, 2023</li> <li>▪ July 5, 2023</li> <li>▪ September 6, 2023</li> </ul>	<p>Teresa (Terry) Walsh, PhD, RN <a href="mailto:teresa.walsh@dc.gov">teresa.walsh@dc.gov</a> Office – 202.724.8818 Work cell - 202.934.0587</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	Ms. Margaret Green (07/21/2022 - 07/21/2025)  Ms. Patricia Howard-Chittams (07/21/2021 - 07/21/2023)			
Board of Occupational Therapy	Dr. Gillian Rai (04.28.2019 - 04.16.2024)  Mr. Charles Bond (06.05.2010 - 04.01.2022)	2 Licensed Occupational Therapist  1 Consumer Member	FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/page/occupational-therapy-licensing-board-meeting-minutes-open-session">https://dchealth.dc.gov/page/occupational-therapy-licensing-board-meeting-minutes-open-session</a>  FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/page/occupational-therapy-licensing-board-meeting-minutes-open-session">https://dchealth.dc.gov/page/occupational-therapy-licensing-board-meeting-minutes-open-session</a>  FY23 Scheduled Meeting Dates: <ul style="list-style-type: none"> <li>▪ March 20, 2023</li> <li>▪ June 19, 2023</li> <li>▪ September 18, 2023</li> <li>▪ December 18, 2023</li> </ul>	Name: LaTrice Herndon, MS Email Address: <a href="mailto:latrice.herndon@dc.gov">latrice.herndon@dc.gov</a> Phone Number: 202-934-0660
Board of Optometry	Dr. Lisa Johnson (10.18.2002 - 03.12.2023)  Dr. David Reed (10.18.2002 - 03.12.2025)	1 Optometrist	FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/888342">https://dchealth.dc.gov/node/888342</a>  FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/888342">https://dchealth.dc.gov/node/888342</a>	Ericka L. Walker, MSW <a href="mailto:Ericka.walker@dc.gov">Ericka.walker@dc.gov</a> Office: 202-724-8801 Work Cell: 202-834-6325

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	<p>Dr. LaMia Jones (10.08.2016 - 11.10.2024)</p> <p>Ms. Tracy Hammond (09.30.2008 - 11.10.2025)</p>		<p>FY23 Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ April 20, 2023</li> <li>▪ July 20, 2023 (In-person and Virtual)</li> </ul>	
Board of Pharmacy	<p>Dr. Tamara McCants (10.07.06 - 03.12.23)</p> <p>Mr. Alan Friedman (03.12.12 - 03.12.23)</p> <p>Dr. Benjamin Miles (03.12.2018 - 03.12.2025)</p> <p>Dr. Ashlee Bow (05.12.2019 - 03.12.2025)</p> <p>Dr. Allison Hill (12.19.2019 - 3.12.2025)</p>	2 Consumer Members	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/service/board-pharmacy">https://dchealth.dc.gov/service/board-pharmacy</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/service/board-pharmacy">https://dchealth.dc.gov/service/board-pharmacy</a></p> <p>FY23 Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ February 2, 2023</li> <li>▪ March 2, 2023</li> <li>▪ April 6, 2023</li> <li>▪ May 4, 2023</li> <li>▪ June 1, 2023</li> <li>▪ July 6, 2023</li> <li>▪ August 3, 2023</li> <li>▪ September 7, 2023</li> </ul>	<p>Justin Ortique <a href="mailto:Justin.Ortique@dc.gov">Justin.Ortique@dc.gov</a> 202-442-9219</p>



*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

Board of Physical Therapy	<p>Dr. Timothy Vidale (04.16.2020 - 04.16.2023)</p> <p>Dr. Bernardine Evans (05.29.2017 - 04.16.2023)</p> <p>Dr. Nicholas Caylor (09.29.2018 - 04.01.2022)</p> <p>Ms. Ana Quinones (01.08.2019 - 04.16.2021)</p>	<p>1 Physical Therapist</p> <p>1 Physical Therapy Assistant</p> <p>1 Consumer Member</p>	<p>FY 22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/763222">https://dchealth.dc.gov/node/763222</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/763222">https://dchealth.dc.gov/node/763222</a></p> <p>Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ March 8, 2023</li> <li>▪ April 12, 2023</li> <li>▪ May 10, 2023</li> <li>▪ June 7, 2023</li> <li>▪ July 12, 2023</li> <li>▪ September 13, 2023</li> <li>▪ October 11, 2023</li> <li>▪ November 8, 2023</li> <li>▪ December 13, 2023</li> </ul>	<p>Name: LaTrice Herndon, MS Email Address: <a href="mailto:latrice.herndon@dc.gov">latrice.herndon@dc.gov</a> Phone Number: 202-934-0660</p>
Board of Podiatry	<p>Dr. Teresa Hilliard (01.30.2006 - 04.16.2024)</p> <p>Ms. Barbara Clark (04.16.2006 - 04.16.2025)</p>	1 Podiatrist	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/publication/board-podiatry-open-session-meeting-minutes">https://dchealth.dc.gov/publication/board-podiatry-open-session-meeting-minutes</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/publication/board-podiatry-open-session-meeting-minutes">https://dchealth.dc.gov/publication/board-podiatry-open-session-meeting-minutes</a></p>	<p>Ericka L. Walker, MSW <a href="mailto:Ericka.walker@dc.gov">Ericka.walker@dc.gov</a> Office: 202-724-8801 Work Cell: 202-834-6325</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

			<p>FY23 Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ April 5, 2023</li> <li>▪ July 11, 2023 (In-person and Virtual)</li> </ul>	
Board of Professional Counseling	Ms. Victoria Sherk (12.02.2017 - 07.01.2023)	<p>1 Professional Counselor</p> <p>1 Professional Counselor/Art Therapist</p> <p>1 Licensed Professional Counselor Educator</p> <p>1 Consumer Member</p>	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/117500">https://dchealth.dc.gov/node/117500</a> <a href="#">6</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/117500">https://dchealth.dc.gov/node/117500</a> <a href="#">6</a></p> <p>Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ February 17, 2023</li> <li>▪ March 17, 2023</li> <li>▪ April 21, 2023</li> <li>▪ May 19, 2023</li> <li>▪ June 16, 2023</li> <li>▪ July 21, 2023</li> <li>▪ September 15, 2023</li> <li>▪ October 20, 2023</li> <li>▪ November 17, 2023</li> <li>▪ December 15, 2023</li> </ul>	<p>Name: LaTrice Herndon, MS</p> <p>Email Address: <a href="mailto:latrice.herndon@dc.gov">latrice.herndon@dc.gov</a></p> <p>Phone Number: 202-934-0660</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

Board of Psychology	<p>Dr. Anthony Jimenez 0(9.29.2014 - 11.30.2025)</p> <p>Dr. Joette James (02.12.2018 - 11.30.2022)</p> <p>Mr. Louis Hamilton Ferguson (05.17.2017 - 11.30.2024)</p>	2 Licensed Psychologist	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/117574">https://dchealth.dc.gov/node/117574</a> <a href="#">6</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/117574">https://dchealth.dc.gov/node/117574</a> <a href="#">6</a></p> <p>Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ March 14, 2023</li> <li>▪ May 9, 2023</li> <li>▪ July 11, 2023</li> <li>▪ September 12, 2023</li> <li>▪ November 14, 2023</li> </ul>	<p>Name: LaTrice Herndon, MS Email Address: <a href="mailto:latrice.herndon@dc.gov">latrice.herndon@dc.gov</a> Phone Number: 202-934-0660</p>
Board of Respiratory Care	<p>Ms. Carolyn Williams (07.17.2005 - 07.17.2023)</p> <p>Ms. Betty Akpan (05.15.2017 - 07.17.2025)</p> <p>Ms. Carla Seals (02.10.2020 - 01.17.2023)</p>	1 Respiratory Care Practitioner  1 Physician	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/905632">https://dchealth.dc.gov/node/905632</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/node/905632">https://dchealth.dc.gov/node/905632</a></p> <p>FY23 Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ March 13, 2023</li> <li>▪ June 12, 2023 (In-person and Virtual)</li> <li>▪ September 11, 2023</li> </ul>	<p>Ericka L. Walker, MSW <a href="mailto:Ericka.walker@dc.gov">Ericka.walker@dc.gov</a> Office: 202-724-8801 Work Cell: 202-834-6325</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

Board of Social Work	<p>Ms. Velva Spriggs (05.15.2012 - 03.03.2023)</p> <p>Ms. Wanda Wheeler (03.01.2018 - 03.03.2024)</p> <p>Ms. Marjan Shallal (05.28.2021 - 03.03.2022)</p> <p>Ms. Selerya Moore (05.01.2017 - 03.03.2023)</p>	1 Associate Social Worker	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/publication/board-social-work-minutes">https://dchealth.dc.gov/publication/board-social-work-minutes</a></p> <p>FY23 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/publication/board-social-work-minutes">https://dchealth.dc.gov/publication/board-social-work-minutes</a></p> <p>Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ February 27, 2023</li> <li>▪ March 27, 2023</li> <li>▪ April 24, 2023</li> <li>▪ May 22, 2023</li> <li>▪ June 26, 2023</li> <li>▪ July 24, 2023</li> <li>▪ September 25, 2023</li> <li>▪ October 23, 2023</li> <li>▪ November 27, 2023</li> </ul>	<p>Name: LaTrice Herndon, MS Email Address: <a href="mailto:latrice.herndon@dc.gov">latrice.herndon@dc.gov</a> Phone Number: 202-934-0660</p>
Board of Veterinary Medicine	<p>Dr. Dan Teich (09.24.2016 – 05.17.2025)</p> <p>Dr. Sophie Stenner (Pending)</p>	3 Veterinarians 1 Vet Technician 1 Consumer Member	<p>FY22 Meeting Dates and Minutes: <a href="https://dchealth.dc.gov/publication/board-veterinary-medicine-open-session-meeting-minutes">https://dchealth.dc.gov/publication/board-veterinary-medicine-open-session-meeting-minutes</a></p> <p>FY23 Meeting Dates and Minutes:</p>	<p>Name: Dr. Vito DelVento Email: <a href="mailto:vito.delvento@dc.gov">vito.delvento@dc.gov</a> Phone: 202-724-8813</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	<p>Dr. Lauren Stump (12.01.2020 – 04.16.2023)</p> <p>Ms. Amy Haywood (04.12.2016 - 04.12.2025)</p> <p>Mr. Blair Zervos (03.11.2019 - 04.16.2024)</p>		<p><a href="https://dchealth.dc.gov/publication/board-veterinary-medicine-open-session-meeting-minutes">https://dchealth.dc.gov/publication/board-veterinary-medicine-open-session-meeting-minutes</a></p> <p>Scheduled Meeting Dates:</p> <ul style="list-style-type: none"> <li>▪ February 16, 2023</li> <li>▪ March 16, 2023</li> <li>▪ April 20, 2023</li> <li>▪ May 18, 2023</li> <li>▪ June 15, 2023</li> <li>▪ July 20, 2023</li> <li>▪ September 21, 2023</li> <li>▪ October 19, 2023</li> <li>▪ November 16, 2023</li> <li>▪ December 21, 2023</li> </ul>
--	--	--	--

State Health Planning and Development Agency (SHPDA):

<b>Council Name</b>	<b>List of Members (with term dates)</b>	<b>Vacant Positions</b>	<b>Board Meetings and Minutes</b>	<b>Point of Contact</b>
Statewide Health Coordinating Council	<p>Karl Von Batten 02.10.2021 - 02.11.2024</p> <p>Zinethia Clemmons 02.10.2021 - 02.11.2024</p>	Three consumers of health care services in the District who are not affiliated with any health care	FY22 Meetings (see attachment entitled, “Attachment FY22 Oversight - AMP - Q25a,” for minutes):	Dana L. Mitchener Dana.mitchener@dc.gov 202-442-9385

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	<p>Robert Brandon 02.12.2020 - 02.11.2023</p> <p>Barbara Bazron 01.02.2019 - 01.02.2023</p> <p>Jacqueline Bowens 02.28.2017 - 02.11.2023</p>	<p>provider or facility;</p> <p>One public member;</p> <p>One representatives of incorporated associations of health care facilities in the District;</p> <p>One physician representing an incorporated association of professional physicians in the District;</p> <p>One nurse representing an incorporated association of professional nurses in the District;</p>	<ul style="list-style-type: none"> <li>▪ 10/28/2021</li> <li>▪ 11/18/2021</li> <li>▪ 12/09/2021</li> <li>▪ 01/13/2022</li> <li>▪ 02/10/2022</li> <li>▪ 03/10/2022</li> <li>▪ 04/14/2022</li> <li>▪ 05/12/2022</li> <li>▪ 06/09/2022</li> <li>▪ 07/21/2022</li> <li>▪ 08/11/2022</li> <li>▪ 09/15/2022</li> </ul> <p>FY23 Meetings:</p> <ul style="list-style-type: none"> <li>▪ 10/13/2022</li> <li>▪ 11/10/2022</li> <li>▪ 12/08/2022</li> <li>▪ 01/19/2023</li> <li>▪ 02/09/2023</li> <li>▪ 03/09/2023</li> <li>▪ 04/13/2023</li> <li>▪ 05/11/2023</li> <li>▪ 06/08/2023</li> <li>▪ 07/13/2023</li> <li>▪ 08/10/2023</li> </ul>	
--	--	---	---	--

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

		<p>One representative of an incorporated association of the health care insurance industry in the District;</p> <p>Two undefined members</p>	<ul style="list-style-type: none"> <li>▪ 09/14/2023</li> </ul>	
--	--	--	--	--

Office of Health Equity (OHE):

<b>Council Name</b>	<b>List of Members (with term dates)</b>	<b>Vacant Positions</b>	<b>Board Meetings and Minutes</b>	<b>Point of Contact</b>
Mayor’s Commission on Health Equity	<p>Voting Members: Mayoral Appointees Dr. Autumn Saxon-Ross April 8, 2017 - February 1, 2023</p> <p>Dr. Linda Elam February 1, 2017 - February 1, 2023</p> <p>Leila A. Finucane</p>	<p>Mayoral Appointee Member with expertise in Health Equity; Social Determinants</p> <p>Member with expertise in Education and Early Learning</p>	<p>FY22 Meetings (see attachment entitled, “Attachment FY22 Oversight - AMP - Q25b” for minutes):</p> <ul style="list-style-type: none"> <li>▪ January 19, 2022 at 6:00 p.m.</li> <li>▪ April 27, 2022 at 6:00 p.m. - CANCELLED</li> <li>▪ July 20, 2022 at 6:00 p.m.</li> <li>▪ October 19, 2022 - CANCELLED</li> </ul> <p>FY23 Meetings:</p>	<p>Dr. C. Anneta Arno <a href="mailto:Anneta.arno@dc.gov">Anneta.arno@dc.gov</a> 202-442-5949</p>

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	<p>December 21, 2019 - February 1, 2025</p> <p>Council Appointees: Dr. Christopher King August 2, 2019 - July 7, 2024</p> <p>Alicia Wilson July 7, 2017 - July 7, 2023</p> <p>Non-Voting Members: Dr. Hugh E. Mighty June 1, 2020 – June 1, 2023</p> <p>Dr. M. Jermane Bond <i>(No Expiration Date)</i></p> <p>Dr. Delia Housel, Ph.D <i>(No Expiration Date)</i></p> <p>Dr. Maranda Ward <i>(No Expiration Date)</i></p>	<p>Member with expertise in Minority Communities &amp; Population Health</p> <p>Non-Voting Appointees: President or Chief Executive of a District Hospital member</p> <p>Insurance Industry Representative</p>	<ul style="list-style-type: none"> <li>▪ January 18, 2023 at 3:00 p.m. - CANCELLED</li> <li>▪ April 19, 2023 at 6:00 p.m. -</li> <li>▪ July 19, 2023 at 6:00 p.m.</li> <li>▪ October 18, 2023 at 3:00 p.m.</li> </ul>	
--	---	--	---	--

HIV/AIDS, Hepatitis, STD and TB Administration (HAHSTA):



*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

<b>Council Name</b>	<b>List of Members (with term dates)</b>				<b>Vacant Positions</b>	<b>Board Meetings and Minutes</b>	<b>Point of Contact</b>
Washington DC Regional Planning Commission on Health and HIV (COHAH)	Clover	Barnes	9/6/2022	1/2/2023	Unaffiliated Customer residing in Maryland (2)	2022 Meetings: January 27, 2022 February 24, 2022 March 24, 2022 April 28, 2022 May 26, 2022 June 23, 2022 July 28, 2022 August 25, 2022 September 29, 2022	Lamont Clark <a href="mailto:Lamont.clark@dc.gov">Lamont.clark@dc.gov</a> 202-671-4930
	Jeddidah	Barton	9/2/2022	6/1/2023			
	LaKisa	Blocker	5/1/2018	6/1/2023			
	Charles	Brown	10/7/2019	6/1/2024			
	Larry	Bryant	1/27/2021	6/1/2023			
	Farima	Camara	5/1/2018	6/1/2024			
	Misty	Carney	5/1/2018	6/1/2024			
	Melvin	Cauthen	5/1/2018	6/1/2024			
	Lamont	Clark	12/6/2021	1/2/2023			
	Sharon	Coker	5/1/2018	6/1/2023			
		Cooper-			Unaffiliated Customer residing in Virginia (2)		
	Marjorie	Smith	9/12/2018	1/2/2023			
	Mackenzie	Copley	5/1/2018	6/1/2023			
	Wallace	Corbett	5/1/2018	6/1/2024			
	Derrick	Cox	5/1/2018	6/1/2023			
	Traci	Dean	5/1/2018	6/1/2024			
	Peter	DeMartino	5/1/2018	6/1/2023			
	Doug	Fogal	5/1/2018	6/1/2024			
	Jasmine	Ford	5/1/2018	6/1/2024			
	Lynn	Forman	5/1/2018	6/1/2024			
Ana	Gomez	5/1/2018	6/1/2024				
Anthony	Gutierrez	1/27/2021	6/1/2023				

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	DeMarc Hickson	5/1/2018	6/1/2023		October 27, 2022
	Kenya Hutton	5/1/2018	6/1/2024		December 22, 2022
	Ramatoulaye Keita	9/2/2018	6/1/2024		
	Jenne Massie	5/1/2018	6/1/2023		<a href="#"><u>2022 Meeting Minutes</u></a>
	Betelhem Mekonnen	5/1/2018	6/1/2024		
	Henry Murdaugh	10/7/2019	1/2/2023		
	Joshua Olinger	6/1/2023	6/1/2023		
	Gerald Padmore	5/1/2018	6/1/2023		
	Kenny Palmer	1/27/2021	6/1/2023		
	Murray Penner	6/22/2021	6/1/2023		
	Kenneth Pettigrew	2/17/2021	1/2/2023		<a href="#"><u>2023 Meeting Schedule:</u></a>
	Natella Rakhmanina	5/1/2018	6/1/2023		Thursday, January 26, 2023
	Claudia Ramos	9/22/2022	6/1/2023		Thursday, February 23, 2023
	Stefanie Rhodes	4/1/2019	6/1/2024		Thursday, March 23, 2023
	Phillip Sain	10/7/2019	6/1/2023		Thursday, April 27, 2023
	Re'ginald Shaw-Richardson	5/1/2018	6/1/2023		
	Andrew Torre	5/1/2018	6/1/2023		
	Jane Wallis	9/2/2018	6/1/2023		
	Antonio Washington	5/1/2018	6/1/2023		
	Ashley Yocum	10/7/2019	6/1/2024		

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

			Thursday, May 25, 2023 Thursday, June 22, 2023 Thursday, July 27, 2023 Thursday, August 24, 2023 Thursday, September 28, 2023 Thursday, October 26, 2023 Thursday, November 16, 2023 Thursday, December 14, 2023	
--	--	--	---	--

**Q26: Please provide an update on funding allocated to Howard University’s Center of Excellence. Please include program goals for FY 2022 and FY 2023, to date, and the metrics for reviewing performance. For each metric, please indicate if the goal was achieved.**

Response:

**Funding**

In 2020, Howard University (HU) was awarded a \$30.8 million for the Centers of Excellence (COE). The first 2 years focused on building the COE infrastructure, including the construction of the administrative offices and hiring of new staff within each center. The following table is a financial snapshot of funding allocated to HU COE to date:

	<b>Amount Awarded</b>	<b>Expended Funds</b>	<b>Total Expended (%)</b>
<b>Total Award</b>	\$30,800,000		
<b>Year 1 (FY21)</b>	\$4,199,601	\$0	0%
<b>Year 2 (FY22)</b>	\$4,200,000	\$3,801,778.16	90.5%
<b>Year 3 (FY23)</b>	\$3,787,795.45	TBD	TBD
<b>Total Spent</b>		\$3,801,778.16	

\*In FY22, funding transitioned to a non-lapsing account.

**Program Goals**

The goals of the Centers of Excellence are to:

- Enhance health care access and quality of care for residents in the Washington, DC metropolitan area by formulating and implementing sustainable cutting-edge programs and initiatives.
- Amplify Howard’s thought leadership in Sickle Cell Disease, Women’s Health, Oral Health, Trauma and Violence Prevention, and Behavioral Health.
- Enhance training and educational opportunities for the next generation of African American physicians and health professionals.
- Improve population health and advance health equity.
- Strengthen and optimize program operations and management.

**Performance Metrics, Challenges and Accomplishments**

By the end of FY22, the Howard COEs accomplished the following:

- Completed construction of the HU COE administrative and community engagement space which will be used as office space for the Administrative Core, meeting space for community engagement activities, and a state-of-the-art innovation lab for the training of medical students and residents.
- After significant delays in hiring during FY21, HU COE, filled 74% of vacant positions across all Centers in FY22. Hiring delays/staffing challenges caused significant delays in

project implementation, particularly within the Sickle Cell and Women’s Health Centers of Excellence.

- Strengthened community engagement infrastructure for all 5 centers by establishing COE steering committees, community advisory boards, and formalizing partnerships with community-based organizations that include community leaders/members.
- Implemented new and expanded some existing community and clinical evidence-based interventions to address sickle cell disease, maternal health, gun violence, oral health, and addiction.
- Developed, defined, and analyzed baseline data measures for the following performance metrics: number of publications, number of grants awarded to faculty, number of participants attending forums/symposiums, number of formalized partnerships, number of specialized trainings held and number of COE-delivered clinical consultations.
- The Trauma and Violence Prevention COE changed project direction midyear from focusing on interpersonal violence to including more gun violence-focused interventions.
- Through the implementation of HU COE activities, Howard University saw increases in performance metrics for: peer-reviewed publications, clinical and translational science grants awarded, symposium participation, partnerships, health and non-health professionals trained, and clinical consultations provided (see table below).

<b><u>HU COE Performance Metric Report FY22</u></b>			
<b>Category</b>	<b>Baseline (July 2019 – June 2020)</b>	<b>FY 22 (September 2021 – October 2022)</b>	<b>Goal achieved?</b>
<b>Publications</b>	2	8	Yes
<b>Grants</b>	17	23	Yes
<b>Knowledge Sharing</b>	9 forums 100 participants	5 forums 170 participants	No Yes
<b>Community Engagement</b>	1 partnership	30 partnerships	Yes
<b>Training</b>	6 participants	463 participants	Yes
<b>Dissemination of Best Practices</b>	0 resources disseminated 250 clinical consultations	8* resources disseminated 920* clinical consultations (*excludes Trauma COE due to lack of qualitative data)	Yes
For more detail, reference the <a href="#">FY22 HU COE Performance Metric Report</a> . Metrics are collected quarterly.			

**Progress Toward Goals**

In Q1 FY23, Howard University’s Centers of Excellence (COE) continues to onboard staff and implement program goals and objectives at all centers. Each center developed [performance metric targets](#) and updated Evaluation Plans for tracking program progress, with a greater focus

on program impact.

<b>Center of Excellence</b>	<b>FY 22 Goals</b>	<b>Achieved</b>
Administrative Core	Goal 1: Complete the build-out of facility and staffing infrastructure for the Centers of Excellence.	Complete
	Goal 2: Expand community engagement by implementing the COE Steering Committee.	Partially complete
	Goal 3: Increase communication, collaboration and alignment between the five Centers of Excellence.	Complete
	Goal 4: Expand the availability of training programs designed to increase understanding of population health and health equity strategies among minority health professions students.	Complete
Behavioral Health	Goal 1: Expand the availability of Addiction Consult Services (ACS) and inpatient withdrawal management/step-down service at Howard University Hospital (HUH).	Complete
	Goal 2: Expand Open Access ambulatory substance use disorder (SUD) and co-occurring SUD and psychiatric disorder clinics.	Complete
	Goal 3: Increase access to culturally appropriate community-based SUD treatment services in communities at high risk for substance use disorders.	Complete
	Goal 4: Reduce behavioral health disparities affecting Black/African American and other minoritized communities.	Partially complete
Oral Health	Goal 1: Increase access to preventive dental care for patients with chronic conditions, with special focus on women of childbearing age, by improving the referral infrastructure, enhancing the EHR, and collaborating with primary and specialty care referring providers.	Complete
	Goal 2: Increase access to high quality dental services by improving HUCD clinical facilities, operatories, technology and equipment.	Not initiated
	Goal 3: Increase access to urgent care dental services.	Complete
	Goal 4: Build the pipeline of minority dentists who are trained to provide urgent care dental services.	Complete
Sickle Cell	Goal 1: Develop a hospital infrastructure for innovative acute and outpatient sickle cell disease care at Howard University Hospital (HUH). This hospital infrastructure will focus on implementation of disease modifying therapies with less emphasis on supportive care.	Partially complete
	Goal 2: Improve the knowledge, skills and competence of ED physicians in DC to care for patients with SCD.	Complete
Trauma and Violence Prevention	Goal 1: Develop a program plan/proposal for a complimentary, patient-centered, trauma-informed violence prevention program alongside the	Not initiated

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	existing HUH Level I Trauma Center’s Hospital-Based Violence Intervention Program (H-VIP).	
	Goal 2: Expand HUH Level I Trauma Center’s violence prevention program (ENGAGE) targeted at DC youth.	Not initiated
	Goal 3: Increase trauma system capacity and diversity of providers caring for individuals who experience trauma in DC.	Not initiated
Women’s Health	Goal 1: Increase the availability of enhanced collaborative perinatal programs to improve pregnancy outcomes among underserved minority women with high-risk co-morbidities and complications in pregnancy in Washington DC.	Partially complete
	Goal 2: Enhance treatment of iron deficiency anemia in minority pregnant women and improving pregnancy outcomes in the District of Columbia.	Not initiated
	Goal 3: Enhance the availability of behavioral health support for underserved minority pregnant women with high risk for adverse maternal, fetal, or child health outcomes.	Not initiated
	<b>FY 23 Goals</b>	<b>Q1</b>
Administrative Core	Goal 1: Training – Continue to implement the COE internship program to facilitate hands-on research and learning experiences for Howard University students. By the end of the internship (duration may be 1-or 2 semesters ), interns will learn skills and competencies in community engagement, research design and implementation, program planning, evaluation and/or data analysis.	Initiated
	Goal 2: Data - By September 30, 2023, increase the accessibility and availability of COE program and performance data to internal and external stakeholders.	Initiated
	Goal 3: Community Training and Engagement – Develop the Health Equity Leadership Program (HELP). The purpose of the HELP is to develop community leaders who are informed, educated, motivated, and mobilized to lead community members in improving health literacy and promoting health behavior change.	Initiated
	Goal 4: Knowledge Sharing - Establish a coherent brand and digital presence (1 website, 1 newsletter) to share information on COE activities, research, and events to key external and internal stakeholders.	Initiated
	Goal 5: Community Engagement – Support the implementation of COE community advisory boards (CABs).	Initiated
Behavioral Health	Goal 1: Dissemination of Best Practices - Expand and continue implementation of Addiction Consult Services (ACS) and inpatient withdrawal management/step-down service at Howard University Hospital (HUH).	Initiated

*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	Goal 2: Dissemination of Best Practices/ Community Engagement - Train at least 60 medical students to expand patients' access to Open Access ambulatory substance use disorder (SUD) and co-occurring SUD and psychiatric disorder clinics.	Initiated
	Goal 3: Community Engagement/Training - Increase COE patients' baseline access to culturally appropriate community-based SUD treatment services in communities at high risk for substance use disorders by 10% by the end of the FY 23 grant year.	Initiated
	Goal 4: Publications/Knowledge Sharing-Publicize findings and impact of COE through peer-reviewed publications, presentations, and community forums.	Initiated
Oral Health	Goal 1: Publications - Assess patients' knowledge, attitudes, and beliefs on the importance of Oral Health Care for overall health and well-being to inform provider education, community education, publications, and student training.	Initiated
	Goal 2: Knowledge Sharing - Increase the number of presentations at local and national meetings and conferences by 10% compared to the baseline reporting year (July 1, 2019).	Not initiated
	Goal 3: Community Engagement - By the end of FY23, the Oral Health COE will increase the availability, accessibility, and utilization of oral health services through collaboration and community engagement with external partners (Mary's Center, Unity Healthcare, AmeriHealth, HU Faculty Practice).	Initiated
	Goal 4: Training - By the end of FY23, the Oral Health Center of Excellence will improve capacity/access to dental care for residents in underserved wards (wards 5, 7, 8) by increasing healthcare provider trainings, and continuing education offerings to healthcare professionals across all disciplines for identified populations.	Not initiated
	Goal 5: Dissemination of Best Practices - Promote Oral Health awareness to District of Columbia residents and other members of the general public by collaborating with the School of Communications and creating digital media opportunities.	Initiated
Sickle Cell	Goal 1: Translational Research - Hire 1 consultant to develop a business plan for implementation of a Sickle Cell Disease Day Hospital.	Initiated
	Goal 2: Publications/Knowledge Sharing - Publicize findings and impact of COE through peer-reviewed publications, local publications, and presentations.	Not initiated
	Goal 3: Training/ Knowledge Sharing - Develop an educational module to educate health care providers across the district about pain management, substance abuse, and treatment for patients sickle cell disease.	Initiated



*Department of Health  
FY22  
Oversight Questions  
Agency Management Program*

	Goal 4: Community Engagement - Implement a community advisory board (CAB) to provide guidance and input on COE initiatives.	Not initiated
Trauma and Violence Prevention	Goal 1: Publications/Knowledge Sharing – Disseminate information on the impact of the Hospital-Based Violence Intervention Program (HBVIP) and the Trauma & Violence Prevention COE through peer reviewed publications and conference presentations.	Initiated
	Goal 2: Community Engagement/Knowledge Sharing – Increase knowledge on best practices for community-based gun violence prevention.	Not initiated
	Goal 3: Dissemination of Best Practices – Share best practices in Violence Prevention with the health care community, specifically with hospital executives, trauma surgeons, emergency department (ED) physicians, nurses, residents, medical students, and other health-related practitioners (such as social workers, etc.).	Not initiated
	Goal 4: Training – Increase health care providers' and health professions students' baseline knowledge and skills around life saving measures for injured victims of violence and screening/referral to substance treatment by 10%.	Not initiated
Women's Health	Goal 1: By September 30, 2023 implement a comprehensive perinatal collaborative care model incorporating a perinatal health specialist home visiting program and community social worker into the standard perinatal care model to improve maternal and infant outcomes for minority women with high-risk comorbidities and complications during pregnancy in the District of Columbia.	Initiated
	Goal 2: Publications/Knowledge Sharing-Publicize findings and impact of COE through peer-reviewed publications, presentations, and community forums.	Initiated
	Goal 3: Community Engagement – Continue implementation of the Community Advisory Board (CAB).	Initiated

**Q63: Please provide brief descriptions and links to all reports completed by or in partnership with CPPE during FY 2022 and FY 2023, to date.**

Response:

District of Columbia Behavioral Risk Factor Surveillance System (DC BRFSS) Reports

The DC BRFSS Annual Health Report provides an overview of core, optional modules and state-added questions asked on the BRFSS survey. The report also includes progress toward BRFSS related Healthy People objectives, the top ten leading causes of death and hospitalizations in the District of Columbia.

Note: Leading Cause of Death and Hospital Inpatient data are provided by Division of Data Management and Analysis Division (DMAD)

*DC BRFSS 2021 Annual Health Report*, available February 2023

*DC BRFSS 2020 Annual Health Report*

<https://dchealth.dc.gov/sites/default/files/dc/sites/doh/publication/attachments/DC%20BRFSS%202020%20Annual%20Health%20Report.pdf>

*DC BRFSS 2019 Annual Health Report*

<https://dchealth.dc.gov/sites/default/files/dc/sites/doh/publication/attachments/DC%20BRFSS%202019%20Annual%20Health%20Report.pdf>

*DC BRFSS Health Stat Query System 2011-2021*

The DC BRFSS Health Stat Query System is a web-based interactive tool that allows the end-user to query and combine years of data on user-specific selection of variables (i.e., demographics, geographic (ward) by chronic health conditions, risk behaviors, clinical preventive practices and societal topics). New features for 2023 include BRFSS Healthy People related objectives tracking and Special Population or Topic Areas (i.e., Alzheimer's, LGBTQ Health, Hispanic/Latino and Asian Health). The DC BRFSS Health Stat Query System is available at <https://dchealth.dc.gov/service/behavioral-risk-factor-surveillance-system>

COVID-19-Related Reports

*COVID-19 Key Metrics* (March 2022-Present)

<https://coronavirus.dc.gov/key-metrics>

The COVID-19 Key Metrics are a subset of key metrics, aligned with CDC's Community Levels, that can be used in conjunction with wider public health messaging to support residents in personal risk decision-making. They include case rate and hospitalization-related metrics.

*COVID-19 variant surveillance* (March 2022 – Present) (FY2022 and FY2023)

<https://coronavirus.dc.gov/page/variant-surveillance>

This report displays the distribution of circulating COVID-19 variants and weekly cases reported in the District of Columbia. The percentage of a circulating variant by week is displayed by the vertical-colored bars, and the number of weekly cases is overlaid and indicated by a dark grey line. This webpage continues to be updated in 2023.

*COVID-19 routine asymptomatic surveillance testing* (February 2022 – June 2022) (FY2022)

<https://coronavirus.dc.gov/node/1581491>

This report displays routine asymptomatic surveillance testing data at public and public charter schools in the District of Columbia. These data were provided by OSSE, and includes the number of test given and positive test results by week of test collection for both students and staff. These data are through June 2022.

*COVID-19 school-associated cases* (April 2021 – June 2022) (FY2022)

<https://coronavirus.dc.gov/page/dc-schools-data>

This report displayed the number of school-associated COVID-19 cases in the District of Columbia. This includes cases by school setting (DCPS, public charter, and private), outbreaks by school setting, cases by school level (elementary, middle, high, other), and job/role at school (student, teacher, and other staff). The schools with the highest number of COVID-19 cases are also displayed. These data are through June 2022.

*COVID-19 outbreaks* (January 2021 – March 2022) (FY2022)

<https://coronavirus.dc.gov/page/outbreak-data>

This report displays the number of COVID-19 outbreaks by week in the District of Columbia. An outbreak is defined as two or more cases of COVID-19 reported at a location which have a plausible epidemiological link. Data are presented by location (school, childcare center, office building, etc.). These data are through March 2022.

District of Columbia Pregnancy Risk Assessment Monitoring System (DC PRAMS):

*DC PRAMS 2020 Data Report*

[https://dchealth.dc.gov/sites/default/files/dc/sites/doh/DC%20PRAMS%20Data%20Report%202020 .pdf](https://dchealth.dc.gov/sites/default/files/dc/sites/doh/DC%20PRAMS%20Data%20Report%202020.pdf)

PRAMS is an ongoing survey that aims to capture the experience and behavior of pregnant individuals. It contains several pages of infographics that highlight key measures from 2020 data used to support various DC Health initiatives. The data report also contains a comprehensive list of results from all questions that can be found in the DC PRAMS survey for years 2018 - 2020. Additionally, an internal-only interactive dashboard presents a comprehensive list of all PRAMS questions and results for years 2018-2020. Users can query by topic and/or indicator. They can also stratify by different demographic groups. The dashboard helps facilitate a better understanding of the experience and behavior of persons who have recently given birth in the District.

## Other Reports

*Health and Climate Change Urban Profiles: Washington, District of Columbia* (May 4, 2022)  
<https://www.who.int/publications/m/item/health-and-climate-change-urban-profiles--washington-dc>

This report was led and published by the World Health Organization and completed in collaboration with the District Department of Energy and the Environment and DC Health (Center for Policy, Planning and Evaluation and the Office of Health Equity). It is a series of urban profiles on six cities in the world, including the District of Columbia.

*Mpox cases and vaccinations in DC* (August 2022 – Present) (FY2022 and FY2023)  
<https://dchealth.dc.gov/page/mpox-data>

This report displays the cumulative number of mpox cases in the District of Columbia. This includes number of cases by day, cumulative cases, rolling 7-day average, and a map of cases by Ward. Data are given in table form by demographic status (age group, gender identity, race/ethnicity, sexual orientation, and residential Ward). Cumulative mpox vaccine doses administered are also given, and stratified by age group, gender identity, race/ethnicity, sexual orientation, and residential Ward. This webpage continues to be updated in 2023.

*Perinatal Health and Infant Morality Report: 2019-2020* (2017-2018 Supplemental Data)  
Available in February 2023

Perinatal health is the health and well-being of mothers and babies before, during, and after childbirth. Reflecting the importance of the health of mothers and children to the District of Columbia, DC Health's approach to improve perinatal health includes efforts to: improve preconception health, assure high-quality health services and care, strengthen families, and promote healthy environments. The DC Calling All Sectors Initiative is a multi-sector collaborative effort, led by the DC Health Office of Health Equity, aimed at addressing housing insecurity among pregnant residents.

**Q64: Please provide an update to civil fines levied on facilities in FY 2022 and FY 2023, to date, broken down by division. Please provide the name and type of each facility, a description of the infraction, the amount of the penalty/fine, and the status of payment.**

Response:

**Intermediate Care Facilities Division**

The chart below details 26 NOIs that were issued by the Intermediate Care Facilities Division during FY22 and 2 NOIs issued in the first quarter of FY23.

**FY2022**

<b>Facility</b>	<b>Facility Type</b>	<b>Description of Infractions</b>	<b>Fine/Penalty</b>	<b>Status</b>
Community Multi-Services, Inc.	Intermediate Care Facilities (ICF)/ Individuals with Intellectual Disabilities (IID)	22 DCMR§3509 Failure to obtain an annual health screening.	\$500	Pending with Office of Administrative Hearings (OAH)
Marjul Homes, Inc.	ICF/IID	22 DCMR§3510 Failure to ensure nurses were trained to sanitize shared medical equipment between residents.	\$500	Pending with OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

Lifeline, Inc.	Home Care Agency (HCA)	22 DCMR§3914 Failure to obtain physician signature on plan of care.	\$500	Pending with OAH
DC Health Care, Inc.	ICF/IID	22 DCMR§3510 Failure to ensure staff wore eye protection/face shield to mitigate and prevent the spread of COVID-19.	\$3000	Pending with OAH
Joye Assisted Living	Assisted Living Resident (ALR)	22 DCMR §44-110 Failure to develop and implement COVID-19 policies and procedures in compliance with Mayor’s rules.	\$500	Pending with OAH
Capital Care, Inc	Community Residential Facility (CRF)/IID	22 DCMR§3509 Failure to have annual health certificates for 3 employees.  22 DCMR §4701 Failure to obtain background clearance for 3 non-licensed employees.	\$3000	Pending with OAH
Innovative Life Solutions, Inc.	ICF/IID	22 DCMR§3510 Failure to ensure that hand sanitizer was available to prevent the spread of infection.	\$500	Pending with OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

Community Multi-Services, Inc.	ICF/IID	22 DCMR§3510 Failure to use trash receptacles for disposal of PPE’s while in the residents’ bedrooms.  Failure to ensure staff wore surgical mask properly to prevent the spread of COVID-19.	\$1000	Pending with OAH
Metro Homes, Inc.	ICF/IID	22 DCMR§3510 Failure to ensure staff wore face shield and mask properly to prevent the spread of COVID-19.  Failure to ensure hand sanitizer and disinfectant wipes were available for staff. Failure to screen each staff for signs and symptoms of COVID-19.	\$2000	Pending with OAH
Ward & Ward	CRF/IID	22 DCMR§3510 Failure to ensure staff wore face shield and mask properly to prevent the spread of COVID-19. hand sanitizer and disinfectant wipes were available for staff;	\$1500.00	Pending with OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

		<p>Failure to screen each staff for signs and symptoms of COVID-19.</p> <p>Failure to screen all staff and visitors for signs and symptoms of COVID-19.</p>		
Mutli-Therapeutic Services, Inc.	ICF/IID	22 DCMR§3510 Failure to ensure staff wore face shield and mask properly to prevent the spread of COVID-19.	\$1000	Pending with OAH
Mutli-Therapeutic Services, Inc.	CRF/IID	<p>22 DCMR§3510 Failure to ensure staff wore face shield and mask properly to prevent the spread of COVID-19.</p> <p>22 DCMR§3510 Failure to ensure infection control procedures were consistently demonstrated.</p>	\$1000	Pending with OAH
Ward & Ward	CRF/IID	22 DCMR§3510 Failure to provide ongoing training for nurses on sanitizing equipment shared by residents.	\$1500	Pending with OAH



*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

Innovative Life Solutions, Inc.	ICF/IID	22 DCMR§3523 Failure to implement effective systems that protect residents from neglect.	\$1000	Pending with OAH
MBI Home Health Services, LLC	HCA	22 DCMR§3912 Failure to provide services consistent with the plan of care.  22 DCMR§ 3915 Failure to conduct on-site supervision of home health aides every 62 calendar days.  22 DCMR§ 3917 Failure of the Skilled Nurse to ensure the patient needs were met according to the plan of care.	\$1600	Pending with OAH
Specialty Home Care Agency	HCA	22 DCMR§3912 Failure to provide services consistent with the plan of care.	\$400	Pending with OAH
Ward & Ward	CRF/IID	22 DCMR§3505 Failure to document continuous, ongoing staff training on COVID-19 prevention.	\$500	Resubmitted on 01/04/2023 because the Notice No. had already been used, according to OAH.

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

Homme Call LHC Group, Inc.	HCA	22 DCMR§3917 Failure to ensure that patients’ needs were met in accordance with their plan of care.	\$1000	Pending with OAH
Community Care Nursing Services of DC	HCA	<p>22 DCMR§3907 Failure to verify employees were screened and free of communicable disease within six months of hiring date.</p> <p>22 DCMR §3911 Failure to document medication administration accurately and consistently.</p> <p>Failure to ensure patients’ needs were met according to the plan of care</p>	\$2000	Pending with OAH
Capital View Home Health	HCA	<p>22 DCMR§3907 Failure to verify employees were screened and free of communicable disease within six months of hiring date.</p> <p>Failure to ensure that each home health aide providing services was supervised on site.</p>	\$2000	Pending with OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

Open Systems Healthcare, Inc.	HCA	22 DCMR§3915 Failure to ensure home health aide observed and documented patients' physical condition.	\$400	Pending with OAH
Marjul Homes, Inc.	ICF/IID	22 DCMR§3510 Failure to effectively train staff on infection control/COVID-19 prevention.  22 DCMR §3509 Failure to implement a system to ensure annual/timely health certification for three employees.	\$2000	Pending with OAH
Optum Women's and Children's Health, LLC	HCA	22 DCMR§3101 Failure to allow an authorized official to enter the health care facility.  Failure to give an authorized official access to records to determine compliance.  22 DCMR§3900 Failure to maintain an operating office within the District of Columbia, staffed at least 8 hours per day, Monday – Friday.	\$3000	Pending with OAH
Metro Homes, Inc.	ICF/IID	22 DCMR§3504 Failure to ensure that the water temperature	\$500	Pending with OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

		did not exceed 100 degrees Fahrenheit.		
Medicaid Personal Providers, LLC dba American Home Support Agency	Home Support Agency (HAS)	<p>22 DCMR§3101 Failure to allow an authorized official to inspect a health care facility.</p> <p>Failure to give an authorized official access to records to determine compliance.</p> <p>22 DCMR§3900 Failure to maintain an operating office within the District of Columbia, staffed at least 8 hours per day, Monday – Friday.</p>	\$3000	
DC Health Care, Inc.	ICF/IID	22 DCMR 3510 Failure to train all staff on mandated personal protective equipment (eye protection)	\$500	Pending with OAH

<b><u>FY2023</u></b>				
<b>Facility</b>	<b>Facility Type</b>	<b>Description of Infractions</b>	<b>Fine/Penalty</b>	<b>Status</b>
MBI Home Health Services, LLC	HCA	22 DCMR§3514 Failure to comply with requirements concerning content of patients plan of care.	\$2500	Pending with OAH
Revival Homecare, DC	HCA	22 DCMR§3907 Failure to ensure that an RN acting in the absence of the DON was licensed to practice nursing in DC.  Failure to document professional qualifications of a staff person acting in the absence of the DON.  22 DCMR §3917 Failure to ensure skilled nursing visits were provided according to patients plan of care.  22 DCMR §3922 Failure to provide Occupation Therapy services in accordance with the plan of care.	\$4000	Pending with OAH

		22 DCMR §3923 Failure to provide Physical Therapy services in accordance with the patients plan of care.		
--	--	--	--	--

**Health Care Facilities Division**

The chart below details 27 NOIs that were issued by the Health Care Facilities Division during FY22. There were none issued in the first quarter of FY23.

**FY2022**

<b>Facility</b>	<b>Facility Type</b>	<b>Description of Infractions</b>	<b>Fine/Penalty</b>	<b>Status</b>
Bridge Point – National Harbor	Skilled Nursing Facility (SNF)	22 DCMR§3200 Failure to comply with requirements concerning a provision in the federal regulations.  22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.  22 DCMR§3211 Failure to comply with requirements concerning nursing personnel.	\$45,500	Pending with Office Administrative Hearing (OAH)

		<p>22 DCMR§3213 Failure to comply with requirements concerning restorative nursing care. restorative.</p> <p>22 DCMR§3217 Failure to ensure that infection control policies are implemented and that environmental services are in compliance.</p> <p>22 DCMR§3224 Failure to comply with requirements concerning pharmaceutical services and supervision.</p> <p>22 DCMR§3227 Failure to comply with requirements concerning labeling and storage of medication.</p> <p>22 DCMR§3231 Failure to comply with requirements concerning medical records.</p> <p>22 DCMR§3232 Failure to comply with requirements concerning incident reporting.</p> <p>22 DCMR§3234 Failure to comply with environmental requirements.</p>		
Psychiatric Institute of Washington	Hospital	22 DCMR§2000 Failure to document patient’s assault and notify the patient’s representative.	\$2000	Pending with OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

		22 DCMR§2019 Failed to authenticate the patient observation forms in accordance with facility’s policy.		
Deanwood Rehabilitation and Wellness Center	SNF	22 DCMR§3210 Failure to comply with requirements concerning nursing personnel.  22 DCMR§3211 Failure to comply with requirements concerning nursing personnel.	\$5000	Pending with OAH
Inspire Rehabilitation and Health	SNF	22 DCMR§3217 Failure to ensure that infection control policies are implemented and that environmental services are in compliance.	\$1000	Pending with OAH
Carroll Manor Nursing and Rehabilitation	SNF	22 DCMR§3217 Failure to ensure that infection control policies are implemented and that environmental services are in compliance.  22 DCMR§3231 Failure to comply with requirements medical records.	\$1500	Pending with OAH
Bridge Point – Capital Hill	SNF	22 DCMR§3217 Failure to ensure that infection control policies were implemented and that environment services are in compliance.	\$2000	Pending with OAH



*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

Unique Rehabilitation and Wellness Center	SNF	22 DCMR§3210 Failure to comply with Licensed Nursing coverage.  22 DCMR§3211 Failure to comply with Nursing personnel and staffing levels.  22 DCMR§3219 Failure to comply with Dietary Services.	\$4500	Pending with OAH
Deanwood Rehabilitation and Wellness Center	SNF	22 DCMR§3208 Failure to comply with requirements concerning nursing services and director of Nursing.	\$1000	Pending with OAH
Deanwood Rehabilitation and Wellness Center	SNF	22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.	\$2000	Pending with OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

Ascension Living Carroll Manor	SNF	<p>22 DCMR§3207 Failure to comply with requirements concerning physician services and medical supervision.</p> <p>22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.</p> <p>22 DCMR§3211 Failure to comply with requirements concerning nursing personnel.</p> <p>22 DCMR§3217 Failure to comply with requirements concerning infection control.</p> <p>22 DCMR§3256 Failure to comply with requirements concerning housekeeping and maintenance.</p>	\$19000	Pending with OAH
The HSC Pediatric Skilled Nursing	SNF	<p>22 DCMR§3211 Failure to comply with requirements concerning nursing personnel.</p> <p>22 DCMR§3217 Failure to ensure that infection control.</p> <p>22 DCMR§3219 Failure to comply with requirements concerning dietary services.</p>	\$2000	Pending with OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

MedStar Georgetown University	Hospital	22 DCMR§214 Failure to ensure services from an outside contractor were administered in a safe manner to prevent the interruption of power to inpatient care area.  22 DCMR§2037 Failure to establish and implement procedures to ensure that plans were in place to provide for comfort, safety, and well-being of patients during an interruption of power to inpatient care areas.	2000	Pending with OAH
Lisner Louise Dickson Hurt Home	SNF	22 DCMR§3211 Failure to comply with requirement concerning nursing personnel.	\$1000	Pending with OAH
Deanwood Rehabilitation and Wellness Center	SNF	22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.  22 DCMR§3217 Failure to ensure that infection control policies were implemented.	\$2000	Pending with OAH
Deanwood Rehabilitation and Wellness Center	SNF	22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.  22 DCMR§3211 Failure to comply with requirements concerning nursing personnel.	\$2000	Pending with OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

Lisner Louise Dickson Hurt Home	SNF	<p>22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.</p> <p>22 DCMR§3219 Failure to comply with requirements concerning dietary services.</p> <p>22 DCMR§3219 Failure to comply with requirements concerning labeling and storage of medication.</p>	\$2500	Pending with OAH
Serenity Rehibition and Health Center	SNF	<p>22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.</p> <p>22 DCMR§3217 Failure to ensure that infection control policies were implemented.</p>	\$2000	Pending with OAH
Serenity Rehibition and Health Center	SNF	<p>22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.</p> <p>22 DCMR§3211 Failure to comply with requirements concerning nursing personnel.</p>	\$2000	Pending with OAH
Carroll Manor Nursing and Rehabilitation	SNF	22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.	\$2000	Pending OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

		22 DCMR§3217 Failure to ensure that infection control policies were implemented.		
Unique Rehabilitation and Health Center	SNF	22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.  22 DCMR§3217 Failure to ensure that infection control policies were implemented.	\$2000	Pending OAH
Capitol City Rehabilitative and Healthcare Center	SNF	22 DCMR§3206 Failure to comply with requirements concerning resident care policies.  22 DCMR§3211 Failure to comply with nursing personnel.	\$1500	Pending OAH
Deanwood Rehabilitation and Wellness Center	SNF	22 DCMR§3217 Failure to ensure that infection control policies were implemented.	\$1000	Pending OAH
Sibley Memorial Hospital Renaissance	SNF	22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.  22 DCMR§3211 Failure to comply with requirements concerning nursing personnel.	\$5500	Pending OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

		<p>22 DCMR§3219 Failure to comply with requirements concerning dietary services.</p> <p>22 DCMR§3227 Failure to comply with requirements concerning labeling and storage of medication.</p> <p>22 DCMR§3250 Failure to comply with requirements concerning food service areas.</p> <p>22 DCMR§3256 Failure to comply with requirements concerning housekeeping and maintenance services.</p>		
Knollwood HSC	SNF	<p>22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.</p> <p>22 DCMR§3211 Failure to comply with requirements concerning nursing personnel.</p>	\$5000	Pending OAH
Washington Center for Aging Services	SNF	<p>22 DCMR§3206 Failure to comply with requirements concerning resident care policies.</p> <p>22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.</p>	\$11000	Pending OAH

		<p>22 DCMR§3211 Failure to comply with requirements concerning nursing personnel. 22 DCMR§3217 Failure to comply with requirements concerning infection control.</p> <p>22 DCMR§3224 Failure to comply with requirements concerning pharmaceutical services and supervision.</p> <p>22 DCMR§3231 Failure to comply with requirements concerning medical records.</p> <p>22 DCMR§3234 Failure to comply with requirements concerning environmental requirements.</p> <p>22 DCMR§3245 Failure to comply with requirements concerning nursing unit design.</p> <p>22 DCMR§3256 Failure to comply with requirements concerning housekeeping and maintenance services.</p>		
Forest Hills of DC	SNF	<p>22 DCMR§3210 Failure to comply with requirements concerning licensed nursing coverage.</p> <p>22 DCMR§3217 Failure to comply with requirements concerning infection control.</p>	\$5500	Pending OAH

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

		<p>22 DCMR§3231 Failure to comply with requirements.</p> <p>22 DCMR§3232 Failure to comply with requirements concerning incident reporting.</p> <p>22 DCMR§3254 Failure to comply with requirements concerning laundry areas.</p>		
Sibley Memorial Hospital Renaissance	SNF	22 DCMR§3211 Failure to comply with requirements concerning nursing personnel.	\$1000	Pending OAH



**Q65: Please provide the number of gender marker change requests made in FY 2022 and FY2023, to date.**

Response:

In FY22 there were 50 Gender Designations and in FY23, to date (through 1/18/2023), there were 16 Gender Designations.

**Q66: How many individuals requested vital records in FY 2020, FY 2021, FY 2022, and FY 2023, to date? Please provide a breakdown by type of record requested, request method (i.e., telephone, website) and length of time to complete the request. How did the actual length of time for requests compare to DC Health’s target timeline for completing these requests?**

Response:

Prior and during COVID-19 (10/1/2019 - 05/01/2022) the DC Vital Records posted processing times for all services were 25 business days. Starting 05/02/2022, processing times for all services were reduced to 15 business days.

<b>DC Vital Records Requests by Type: FY 2020 (10/1/2019 - 9/30/2020)</b>			
<b>Request Method</b>	<b>Certificate Type</b>	<b>Total Orders</b>	<b>Avg. Days to Ship</b>
Web	Birth	23,026	5.08
Web	Death	828	
Mail	Birth	4,759	10.6
Mail	Death	643	
Phone	Birth	6,056	5.46
Phone	Death	337	
Funeral	Death	6,757	1.83
Mail	Modifications	1,548	2.2
<b>Request Method</b>	<b>Certificate Type</b>	<b>Total Orders</b>	<b>Avg. Processing Time (mins)</b>
Counter	Birth	19,592	17.6
Counter	Death	1,083	19.5
Counter	Modifications	1,791	40.1
Counter	Will Call	880	5

Source: DC Vital Records Division, Center for Policy, Planning and Evaluation, DC Department of Health

<b>DC Vital Records Requests by Type: FY 2021 (10/1/2020 - 9/30/2021)</b>			
<b>Request Method</b>	<b>Certificate Type</b>	<b>Total Orders</b>	<b>Avg. Days to Ship</b>
Web	Birth	28,564	19.7
Web	Death	321	
Mail	Birth	4,881	23.8
Mail	Death	632	
Phone	Birth	10,057	21.4
Phone	Death	487	
Funeral	Death	4,997	1.95
Mail	Modifications	379	8.8
<b>Request Method</b>	<b>Certificate Type</b>	<b>Total Orders</b>	<b>Avg. Processing Time (mins)</b>
Counter	Birth	9,645	21.1
Counter	Death	463	22.6
Counter	Modifications	432	33.9

Source: DC Vital Records Division, Center for Policy, Planning and Evaluation, DC Department of Health

<b>Vital Records Requests by Type: FY 2022 (10/1/2021 - 9/30/2022)</b>			
<b>Request Method</b>	<b>Certificate Type</b>	<b>Total Orders</b>	<b>Avg. Days to Ship</b>
Web	Birth	19,632	13.9
Web	Death	823	
Mail	Birth	2,798	14.2
Mail	Death	318	
Phone	Birth	6,095	13.7
Phone	Death	427	
Funeral	Death	4,163	1.3
Mail	Modification	3,596	13.4
<b>Request Method</b>	<b>Certificate Type</b>	<b>Total Orders</b>	<b>Avg. Processing Time (mins)</b>
Counter	Birth	6,891	16
Counter	Death	2,643	15.7
Counter	Modifications	3,920	23.9

Source: DC Vital Records Division, Center for Policy, Planning and Evaluation, DC Department of Health

<b>Vital Records Requests by Type: FY 2023 (10/1/2022 - 1/18/2023)</b>			
<b>Request Method</b>	<b>Certificate Type</b>	<b>Total Orders</b>	<b>Avg. Days to Ship</b>
Web	Birth	5,945	9
Web	Death	264	
Mail	Birth	522	9.3
Mail	Death	88	
Phone	Birth	1,537	8.7
Phone	Death	110	
Funeral	Death	1,096	1.4
Mail	Modifications	295	7.1
<b>Request Method</b>	<b>Certificate Type</b>	<b>Total Orders</b>	<b>Avg. Processing Time (mins)</b>
Counter	Birth	6,527	24.2
Counter	Death	650	22.1
Counter	Modifications	952	21.3

Source: DC Vital Records Division, Center for Policy, Planning and Evaluation, DC Department of Health

**Q67: Please explain DC Health’s efforts in FY 2022 and FY 2023, to date, to expand the use of CRISP for the Metro District, Maryland and Virginia region.**

Response:

The Chesapeake Regional Information System for our Patients (CRISP) is a fundamental tool for both healthcare facilities (HCFs) and the Epidemiology Investigation Team (EIT). It plays a key role in assisting staff members with the following information during investigations and data analysis:

- Test results for the Metro District, Maryland and Virginia (DMV) residents,
- Hospitalization records,
- Vaccination status, and
- Contact information for investigations and contact tracing.

DC Health engaged CRISP with a goal of being able to use a more “real time” integration with CRISP and the DC Health Data engine. This work is ongoing. The goals of that integration include:

1. Enhancing DC Health ADT (admit, discharge and transfer) data for all the notifiable diseases;
2. Enhancing demographic data available to the epi team for investigation purposes;
3. Leveraging CRISP to fill gaps in lab information to enhance the data sets available to the Epi team. This could be used for surveillance purposes as well as to directly trigger an investigation for notifiable disease reporting/investigation; and
4. Expanding used cases to enable DC Health to receive a broader spectrum of notifiable diseases data.

Within the HIV/AIDS, Hepatitis, STD and TB Administration (HAHSTA), CRISP is used to ascertain patient identified information that impacts interventions and influences program planning. Surveillance uses CRISP to document critical case information needed to investigate and intervene in new infections of STD/HIV. During the fiscal year, these activities were expanded to include hepatitis B and C infections. The case information collected using CRISP and other tools is then used to provide individual interventions for the patients, including follow-up testing, treatment, partner services as well as improving data completeness to create more reliable data trends for program planning and initiatives. At the Health and Wellness Clinic, CRISP is used as a tool to review clinical history and inform decision making for appropriate courses of care and treatment. It is important to note, access to the system is limit to only those positions with relevant duties and responsibilities.

In the Community Health Administration (CHA), for COVID-19 Breakthrough Cases, CRISP is essential to investigate any hospitalizations and/or deaths as well as any underlying conditions. CRISP also provides the opportunity to look for any immunization history listed within their hospital records and use this information to link to records within District of Columbia Immunization Information System (DOCIIS).

- Q68: Please provide a report on the levels of uncompensated care provided by certificate of need (CON) holders during FY 2022 and FY 2023, to date, including:**
- a. Dollar value of uncompensated care each CON holder was required to provide;**
  - b. Dollar value of uncompensated care each CON holder actually provided, with the dollar value of charity care and bad debt reported separately;**
  - c. The dollar value of services and care provided to District residents; and**
  - d. The reason for non-compliance if the CON holder failed to provide the required level of uncompensated care and their plan to come into compliance with uncompensated care requirements.**

Response:

Uncompensated Care is retrospectively reported by providers that hold a certificate of need (“CON-holders”). Traditionally, the SHPDA only formally requested reporting of uncompensated care information from hospitals in the District of Columbia. Beginning Q1-2023, the SHPDA is requesting Uncompensated Care Data Reports from all CON-holders. The attached Uncompensated Care Data Report reports information from Calendar Year 2021.

The attached information is the 2021 Uncompensated Care Data Report for District hospitals. These data include dollar value for uncompensated care, as self-reported by hospitals in the District of Columbia. The information has not been verified by the SHPDA. Seven of the reporting hospitals, MedStar Georgetown University Hospital, Sibley Memorial Hospital, George Washington University Hospital, United Medical Center, MedStar National Rehabilitation Hospital, BridgePoint Capitol Hill, and BridgePoint National Harbor, have not met the required level of uncompensated care (marked in red on the Summary of Uncompensated Care table).

The SHPDA is working with the non-compliant facilities to determine why the facility was unable to meet the requirements and to establish a plan to bring the facility into compliance.

Three facilities, Psychiatric Institute of Washington (“PIW”), Children’s Hospital, and Hospital for Sick Children have not reported their uncompensated care requirements for calendar year 2021. The SHPDA is working with Children’s Hospital and the Hospital for Sick Children regarding their submission. PIW provided notice to the SHPDA of its delay which is expected to be resolved in short order.

Uncompensated Care data for 2022 is not yet available; 2022 data is reported to the SHPDA beginning in June 2023.

The Calendar Year 2021 Uncompensated Care Report is included as an attachment entitled, “Attachment FY22 Oversight - CPPE - Q68”.

- Q69: How many letters of intent to submit a CON application were filed during FY 2022 and FY 2023, to date? How many CON applications were submitted in FY 2022 and FY 2023, to date? For each CON application, please provide the following:**
- a. Date the letter of intent was filed;**
  - b. Date the CON application was submitted;**
  - c. Brief description of proposed project; and**
  - d. Status of application (i.e., Reviewed, Approved, Denied, etc.).**

Response:

The SHPDA received 53 letters of intent to submit a Certificate of Need (“CON”) application during Fiscal Year 2022 and 13 between October 1, 2022, and February 1, 2023. Additionally, 41 CON applications (including notices of change of control) were submitted during Fiscal Year 2022 and 13 between October 1, 2022, and February 1, 2023.

The attached chart includes the following:

- a. Registration Number
- b. Project Description,
- c. CON Applicant Name,
- d. Date Letter of Intent/Ad Proof was received,
- e. Date Application was received, and
- f. Status of Application.

The chart also includes Letters of Intent that were received by the SHPDA during FY 2022 and FY 2023 for which no CON application was received.

Please find a table detailing the Letters of Intent/CON Applications received by SHPDA below:

<b>Registration Number</b>	<b>Project Description</b>	<b>CON Applicant Name</b>	<b>Letter of Intent/ Ad Proof Received</b>	<b>CON Application Received</b>	<b>Status of Application</b>
21-4-3	Establishment of Home Health Care Services	Summers Wisdom Associates, Inc.	3/8/2021	10/5/2021	Approved 7/11/2022
21-2-13	Relocation of Part of an Existing Practice to a Larger Facility	DA Vinci Plastic Surgery, PC	8/20/2021	10/25/2021	Approved 3/11/2022
21-8-6	Establishment of In-Home Dialysis Den at the Skilled Nursing Facility	DCA Hadley SNF, LLC	10/1/2021	11/9/2021	Approved 1/28/2022
21-2-17	Change of Control for Nations Home Infusion, LLC	NHI Buyer	No LOI Required	11/16/2021	Approved 3/24/2022



*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

21-5-1	Establishment of Outpatient Home Hospice Care Services	Affinity Health Management and Affinity Care of DC LLC (Affinity)	4/2/2021 LOI Extension Granted	11/24/2021	Approved 3/11/2022
21-6-5	Proposed Change of Control in Equity Ownership of D.C. Home Health Holdings, LLC d/b/a VMT Home Health Agency	Honor Health Network, LLC and Webster Equity Partners Fund V, L.P.	No LOI Required	12/3/2021	Approved 2/1/2022
21-1-3	Establishment of a Primary Care Clinic at 1831 14th Street, N.W.	One Medical Group, P.C. and 1Life Healthcare, Inc.	6/30/2021	12/7/2021	Denied 6/21/2022
21-1-4	Establishment of a Primary Care Clinic at 1827 Adams Mill Road, N.W.	One Medical Group, P.C. and 1Life Healthcare, Inc.	6/30/2021	12/7/2021	Approved 6/1/2022
21-2-4	Establishment of a Primary Care Clinic at 1350 Connecticut Avenue, N.W., Suite 1250	One Medical Group, P.C. and 1Life Healthcare, Inc.	6/30/2021	12/7/2021	Approved 5/31/2022
21-2-5	Establishment of a Primary Care Clinic at 1001 G Street, N.W., Suite 200 East	One Medical Group, P.C. and 1Life Healthcare, Inc.	6/30/2021	12/7/2021	Approved 5/31/2022
21-2-6	Establishment of a Primary Care Clinic at 1501 M Street, N.W., Suite 450	One Medical Group, P.C. and 1Life Healthcare, Inc.	6/30/2021	12/7/2021	Approved 5/31/2022
21-2-7	Establishment of a Primary Care Clinic at 1627 I Street, N.W., Suite 800	One Medical Group, P.C. and 1Life Healthcare, Inc.	6/30/2021	12/7/2021	Approved 6/1/2022
21-6-2	Establishment of a Primary Care Clinic at 601 New Jersey Avenue, N.W., Suite 200	One Medical Group, P.C. and 1Life Healthcare, Inc.	6/30/2021	12/7/2021	Approved 6/1/2022
21-8-4	Establishment of a Residential Recovery and Treatment Facility	Federal City Recovery Services	6/30/2021	1/14/2022	Approved 3/23/2022
22-1-2	Establishment of Home Hemodialysis Training and Support Services	Howard University Dialysis Center, LLC	2/3/2022	3/7/2022	Approved 5/31/2022

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

21-5-9	Establishment of an ASAM Level 3.1 Clinically Managed Low-Intensity Female Residential Treatment Program at 1945 4th Street, N.E.	RAP, Inc.	7/26/21 LOI Extension Granted	3/7/2022	Approved 9/16/2022
21-5-8	Establishment of an ASAM Level 3.1 Clinically Managed Low-Intensity Female Residential Treatment Program at 1938 4th Street, N.E.	RAP, Inc.	7/26/21 LOI Extension Granted	3/25/2022	Approved 9/16/2022
22-2-1	Establishment of Home Health Care Services	CCBAMDC, Inc. d/b/a Wah Luck Home Care Agency	1/24/2022	3/30/2022	Approved 6/21/2022
21-0-7	Establishment of Home Health Care Services	JD Enterprise Resources, LLC d/b/a Senior Helpers DC	8/31/2021	4/4/2022	Pending Decision
21-1-5	Establishment of Primary Care Services at 2750 14th Street, N.W. Suite C	Medics USA Medical Center, Inc.	11/2/2021	5/2/2022	Approved 1/18/2023
21-2-15	Establishment of Primary Care Services at 1700 17th Street, N.W., Suite A	Medics USA Medical Center, Inc.	11/2/2021	5/2/2022	Approved 1/18/2023
22-8-1	Establishment of Basic Primary Care Services in a Mobile Trailer	Meridian Medical Associates, LLC	1/28/2022	5/3/2022	Under Review
22-2-5	Notice of Proposed Change of Effective Control for District Hospital Partners, L.P. d/b/a George Washington University Hospital	UHS Capitol Acquisition, LLC	No LOI Required	6/1/2022	Approved 8/8/2022
22-2-4	Relocation of an Existing Radiological Facility	WRA Management, Inc.	4/29/2022	6/28/2022	Approved 11/4/2022
22-2-3	Establishment of an Outpatient Primary Care Clinic at 1050 K Street, N.W., Suite 101	Capital Healthcare, LLC d/b/a AllCare Family Medicine & Primary Care	3/17/2022	7/21/2022	Withdrew Application

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

22-3-2	Establishment of an Outpatient Primary Care Clinic at 4340 Connecticut Avenue, N.W.	Capital Healthcare, LLC d/b/a AllCare Family Medicine & Primary Care	3/17/2022	7/21/2022	Approved 1/3/2023
22-8-3	Establishment of an Outpatient Primary Care Clinic at 150 I Street, S.E.	Capital Healthcare, LLC d/b/a AllCare Family Medicine & Primary Care	3/17/2022	7/21/2022	Approved 1/3/2023
22-6-5	Change of Effective Control for Conaboy and Associates, Inc.	Cole District of Columbia, LLC	No LOI Required	8/19/2022	Withdrew Application
22-6-3	Establishment of Home Hemodialysis Training	Leaton Dialysis, LLC	5/5/2022	8/22/2022	Approved 11/18/2022
22-2-8	Establishment of Home Hemodialysis Services	DVA Renal Healthcare, Inc.	7/12/2022	8/22/2022	Approved 11/21/2022
22-8-5	Establishment of Home Dialysis Services at Capitol City Nursing and Rehabilitation Center	Capitol City Nursing and Rehabilitation Center	8/2/2022	8/29/2022	Approved 1/6/2023
22-1-1	Establishment of an Outpatient Wound Clinic	Howard University Hospital	1/14/2022	8/31/2022	Approved 11/27/2022
22-2-2	Establishment of Primary Care Services at 1710 Rhode Island Avenue, N.W.	Capital Healthcare, LLC d/b/a AllCare Family Medicine & Primary Care	3/17/2022	9/2/2022	Approved 1/3/2023
22-3-1	Establishment of Primary Care Services at 3500 Wisconsin Avenue, N.W.	Capital Healthcare, LLC d/b/a AllCare Family Medicine & Primary Care	3/17/2022	9/2/2022	Approved 1/3/2023
22-6-1	Establishment of Primary Care Services at 315 H Street, N.E. Suite A	Capital Healthcare, LLC d/b/a AllCare Family Medicine & Primary Care	3/17/2022	9/2/2022	Approved 1/3/2023
22-7-1	Establishment of Home Health Care Services	AccentCare Home Health of Washington, DC, LLC	7/20/2022	9/19/2022	Pending Decision
22-5-4	Renovation of the Hospital's Patient Rooms from Semi-Private to Private	National Rehabilitation Hospital, Inc. d/b/a MedStar National Rehabilitation Hospital	5/24/2022	9/20/2022	Pending Decision
22-4-7	Establishment of Outpatient Primary Care Services	Affinity Health, LLC	8/16/2022	9/21/2022	Denied 1/26/2023

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

22-2-7	Establishment of Home Health Care Services	Option Care Enterprises, Inc.	7/1/2022	9/27/2022	Under Review
22-8-6	Establishment of Pediatric Home Health Care Services	KidsCare Home Health of Washington DC, LLC d/b/a KidsCare Home Health	8/8/2022	9/27/2022	Approved 1/13/2023
22-4-4	Establishment of Outpatient Rehabilitation Therapy Services	Flagship Rehabilitation, Inc.	4/6/2022	10/3/2022	Under Review
22-5-6	Establishment of Home Health Care Services	Wellness Health Services LLC d/b/a The Ark of DC	7/25/2022	10/4/2022	Under Review
22-0-4	Proposed Merger of Negrone Merger Sub, Inc. and ILife Healthcare, Inc.	Negrone Merger Sub, Inc. and ILife Healthcare, Inc.	No LOI Required	11/4/2022	Approved 1/27/23
22-3-4	Notification of Change of Effective Control	Maryland Healthcare Services, Inc. d/b/a Revival Homecare Agency, DC	No LOI Required	11/16/2022	Approved 1/17/2023
22-5-5	Establishment of Metaiodobenzylguanidine (MIBG) Therapy Services	Children's National Hospital	7/7/2022	12/20/2022	Under Review
22-6-7	Change of Effective Control of LHCG CXXXXV, LLC	UnitedHealth Group, Inc.	No LOI Required	12/21/2022	Pending Decision
22-7-2	Establishment of an Inpatient Substance Use Treatment Facility	Community Wellness Ventures	10/26/2022	12/27/2022	Under Review
22-1-3	Establishment of Pediatric Dental Services at 3401 Georgia Avenue, NW	Adventure Dental	5/26/2022	1/5/2023	Under Review
22-5-3	Establishment of Pediatric Dental Services at 1060 Brentwood Road, NW	Adventure Dental	5/26/2022	1/5/2023	Under Review
22-4-8	Establishment of an Intermediate Care Facility at 5706 14th Street, N.W.	Innovative Life Solutions	12/15/2022	1/10/2023	Under Review
22-4-9	Establishment of an Intermediate Care Facility at 4910 Arkansas Avenue, N.W.	Innovative Life Solutions	12/15/2022	1/10/2023	Under Review

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

22-4-10	Establishment of an Intermediate Care Facility at 1639 Roxanna Road, N.W.	Innovative Life Solutions	12/15/2022	1/10/2023	Under Review
22-3-5	Relocation and Renovation of Sibley's Intensive Care Unit (ICU) and Bed Expansion	Sibley Memorial Hospital	11/17/2022	1/20/2023	Under Review
21-7-3	Establishment of Home Health Care Services	Newman Contracting Services, Inc.	10/7/2021	Application Not Submitted	Closed
22-8-2	Establishment of Home Health Care Services	Good Hope Home Care Agency	3/3/2022	Application Not Submitted	Closed
22-6-2	Establishment of Inpatient and Outpatient Computed Tomography (CT) Scan Services	DCA Capitol Hill LTAC, LLC	3/25/2022	Application Not Submitted	Closed
22-6-4	Establishment of Primary Care Services	Metro Health	5/31/2022	Application Not Submitted	Closed
21-2-14	Establishment of Home Health Care Services	Esteem Family Services, LLC	10/8/2021	No Application Submitted	Closed
21-2-16	Establishment of Home Health Care Services	1st Abundant Healthcare Solutions, LLC	11/2/2021	No Application Submitted	Closed
22-4-1	Establishment of Pediatric Home Health Care Services	Keliz Inc.	1/19/2022	No Application Submitted	Closed
22-4-2	Establishment of Home Health Care Services	Keliz Inc.	1/19/2022	No Application Submitted	Closed
22-5-1	Establishment of Home Health Care Services	Universal Healthcare Management Services, Inc.	3/25/2022	No Application Submitted	Closed
22-8-4	Establishment of Inpatient and Outpatient Computed Tomography (CT) Scan Services	DCA Hadley LTAC, LLC	3/25/2022	No Application Submitted	Closed
22-1-4	Establishment of Home Health Care Services	The Alexander Enterprise, LLC	5/25/2022	No Application Submitted	Closed
22-0-1	Establishment of Home Health Care Services	Tender Angels Homecare	6/2/2022	No Application Submitted	Closed

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

22-4-5	Establishment of Home Health Care Services	New Hope Support Agency, Inc.	6/22/2022	No Application Submitted	Closed
22-3-3	Establishment of an Ambulatory Care Facility	ASC Ortho Management Company, LLC d/b/a Aligned Orthopedic Partners	6/27/2022	No Application Submitted	Closed
22-2-6	Establishment of an Ambulatory Surgical Center	Washington, D.C. Hand and Upper Extremity Ambulatory Surgical Center, LLC	6/29/2022	No Application Submitted	Closed
22-4-6	Establishment of Home Health Care Services	Accessible Home HealthCare, LLC	7/11/2022	No Application Submitted	Closed
22-2-9	Establishment of Home Health Care Services	Remedium Healthcare Services, LLC	7/18/2022	No Application Submitted	Closed
22-5-7	Establishment of a Medical Mobile Unit Service	Uberphysicians LLC d/b/a FiveMedicine	7/19/2022	No Application Submitted	Closed
22-0-2	Establishment of Mobile Emergency Medical Services	Nicks Medical Services, LLC	7/25/2022	No Application Submitted	Closed
22-0-3	Establishment of Home Health Care Services	Community Support System	8/5/2022	No Application Submitted	Closed
21-0-8	Notification of Proposed Change of Control for Professional SportsCare & Rehab, LLC d/b/a Pivot Physical Therapy	Athletico Management, LLC	12/15/2021	Notification/ Application Revised 12/23/21	Approved 2/14/2022
22-4-3	Establishment of Home Health Care Services	Enhancing Home Care Services, LLC	3/3/2022	Requested Extension of LOI	Pending Receipt of Application
22-5-2	Establishment of an Outpatient Physical Therapy Facility	Back To Life Physical Therapy	4/18/2022	Was determined that no LOI was required for this private practice	Closed
21-7-4	Establishment of a Drug and Alcohol Rehabilitation Facility	Innovative Solutions X, LLC	12/27/2021		Closed

*Department of Health  
FY22  
Oversight Questions  
Center for Policy, Planning and Evaluation*

22-8-7	Establishment of Home Health Care Services	TEAM Home Healthcare	9/26/2022		Pending Receipt of Application
22-8-8	Establishment of Home Health Care Services	Lending Hands Home Healthcare	9/26/2022		Pending Receipt of Application
22-8-9	Establishment of a Case Management Office	NEC Health Services, LLC	10/7/2022		Pending Receipt of Application
22-2-10	Establishment of an Outpatient Surgery Suite	West End Plastic Surgery	10/20/2022		Pending Receipt of Application
22-5-9	Establishment of Home Health Care Services	The Andlen Group, LLC d/b/a TAG Health Services	11/3/2022		Pending Receipt of Application
22-2-11	Establishment of an Ambulatory Surgical Center	3 Washington Circle 305, LLC and Washington, D.C . Hand and Upper Extremity Ambulatory Surgical Center, LLC	11/8/2022		Pending Receipt of Application
22-6-6	Establishment of an Outpatient Facility to Provide Therapy for Children with Special Needs	Cole District of Columbia, LLC	11/17/2022		Pending Receipt of Application
22-2-12	Establishment of Medical Spa Services	Dean Vistnes, MD, PC d/b/a SkinSpirit	12/6/2022		Pending Receipt of Application
23-6-1	Establishment of a Mobile Health Unit	Planned Parenthood of Metropolitan Washington	1/30/2023		Pending Receipt of Application
23-2-1	Establishment of Home Health Care Services	Visiting Angels	1/31/2023		Pending Receipt of Application

**Q70: Please provide an update on DC Health’s efforts to modernize the Certificate of Need application process in FY 2022 and FY 2023, to date, including the status of the four phases of modernization SHPDA provided in its FY 2021 Performance Oversight pre-hearing responses.**

Response:

The SHPDA has separated its automation and modernization project into phases. These phases include:

<b>Phase</b>	<b>Description</b>	<b>Status</b>
Phase 1	Digitalization of the prior certificate of need applications and correspondence	On-going
Phase 2	Development and implementation of automated SHPDA application processing system (SHPDA-APS)	On-going
Phase 3	Modernization of the Statewide Health Coordinating Council	Completed
Phase 4	Data Repository and Reporting	In Process

**Phase 1:** The SHPDA began Phase 1 activities in FY2022. During this period, approximately 5% of the documents were digitized. However, the contract expired before a new vendor was procured so there has been a gap in services. The SHPDA in collaboration with its DC Health colleagues and Contracts and Procurement identified a new qualified vendor to digitize documents.

While working with the vendor to digitize documents, the SHPDA is moving to receiving documents electronically rather than via hardcopy and making the electronic documents available via BoardDocs.

**Phase 2:** The SHPDA identified a qualified vendor to develop automation of the SHPDA application processing system (SHPDA-APS) and initiated a soft launch of the system during FY2022. Applicants are now creating user and facility profiles which will allow the system to link related entities. Users are able to create and submit a Letter of Intent, upload public notices, and submit their CON application in the system. Additionally, CON applicants will be able to track the progress of their requests and the SHPDA will have an improved process for linking health care projects to their sponsor and tracking changes in ownership. The SHPDA-APS is anticipated to be substantially completed by the end of FY 2023.

**Phase 3:** During FY2020, the SHPDA was provided the opportunity to re-think the method by which information for the Statewide Health Coordinating Council (SHCC) and Project Review



Committee (PRC) meetings is accumulated and disseminated. The SHPDA entered into a contract with Diligent for use of a state-of-the-art, cloud-based board management service. Diligent has experience working with public entities and understood the need for transparency with the stakeholders and the public in general. The product, BoardDocs Pro by Diligent, allows the SHPDA to build a repository of searchable documents recording the health planning processes occurring in the SHCC meetings which are available to internal and external (public) customers.

**Phase 4:** The SHPDA has increased its requirements to report data with the goal of allowing the District to better plan for the health-related needs of District residents. During this Phase, the SHPDA, in collaboration with its government partners, is developing a repository into which data collected by the SHPDA will be deposited in an accessible and useable form. This Phase is anticipated to be substantially completed by the end of FY 2023.

**Q71: What actions did DC Health take during FY 2022 and FY 2023 to date to monitor disease, food contamination, and biohazard outbreaks? Please provide a list of all outbreaks and other epidemiological investigations conducted by DC Health in FY 2022 and FY 2023, to date.**

Response:

DC Health performed disease investigation and case interviews using CDC-standardized disease-specific forms and the DC Health electronic investigation forms. We submitted investigation data to CDC using the NNDSS and NETSS platforms.

In FY 2022 (October 1, 2021- September 30, 2022), the Outbreak Investigation Team (OIT) conducted 589 COVID-19 outbreak investigations in priority settings including DC childcare centers, schools, non-healthcare congregate settings and homeless shelters, and correctional facilities.

In FY 2022 (October 1, 2021- September 30, 2022), OIT conducted 498 mpox case investigations:

- OIT investigated an mpox cluster at a local bathhouse, which created a sex party
- OIT investigated an mpox cluster at a private residence sex party

In FY 2023, (October 1, 2022 – present), OIT conducted 27 mpox case investigations.

In FY 2023 (October 1, 2022 – present), OIT monitored 297 DC residents who had recent travel to the Ebola-affected regions in Uganda.

In FY 2023 (October 1, 2022 – present) DC Health has received seven reports of patients under monitoring for varicella. Five cases have been clinically confirmed by the providers, whereas two are still under investigation thus far.

DC Health managed the risk of an mpox outbreak in pets by sharing guidance with pet owners and encouraging them to monitor their pets for signs and symptoms of mpox.

The foodborne program conducts routine telephone interviews of persons (or their proxies) that are diagnosed with a foodborne disease (e.g., Salmonellosis, Campylobacter, Shiga toxin-producing Escherichia coli, etc.) using standard questionnaires. We collect foodborne data via various resources, (e.g., case reports, lab reports, fax, mail, etc.). We collaborate with the Food Safety program (HRLA), assisting with restaurant complaints and outbreak investigations, which could involve interviewing both cases (ill persons) and controls (non-ill persons). The Center for Policy, Planning and Evaluation does not monitor food contamination, only illnesses from contaminants that are often linked to food products (foodborne illnesses).

In addition, DC Health is not responsible for biohazard outbreaks, however, the State Epidemiologist and HEPRA are part of the email chain if one occurs, and we offer our expertise to DOEE. DC Health gets involved only if a patient is infected with a bioterrorism agent like, for example, the melioidosis case we had a few months ago.

**Q90: Please describe HEPRA's goals and objectives, including any progress or outcomes, in FY 22 and FY 2023, to date?**

Response:

The Health Emergency Preparedness and Response Administration (HEPRA) strives to be the premiere health emergency preparedness program through delivering the highest quality emergency medical and trauma care services through regulatory oversight and resource deployment, promoting public health and healthcare system emergency resilience, and implementing emergency planning for District events.

Objectives include:

- Increase visibility and awareness of overcrowding scores for each of the District's hospitals with an emergency department by updating and maintaining the National Emergency Department Overcrowding Score Implementation (NEDOCS). DC Health continues to work in collaboration with DC Hospital Association, District hospitals, and the Emergency Department Leaders through regular meetings and discussion regarding utilization of data.
- Strengthen and support the District's response to Mass Casualty Incidents (MCIs) by completing a draft update to the District's Mass Trauma Plan with the inclusion of the newly developed MCI Grids. A new draft of the District Trauma Plan has been disseminated to stakeholders and the Trauma Subcommittee. This draft was utilized during the June 2022 DC HMC Full Scale exercise. As with all plans, this plan is a living document that will be further updated based on lessons learned from the Full-Scale Exercise After Action Reporting and shared with the Trauma Subcommittee for review to discuss the next revision. Currently, HEPRA is collecting and analyzing feedback from the full-scale exercise and the Trauma Subcommittee.
- Create and maintain critical partnerships with regional partners as well as public and private sector stakeholders through the DC Health and Medical Coalition (DC HMC) to improve the resilience of the region's healthcare supply chain. Provide full access to accurate, timely, and relevant data for population specific planned and unplanned events within the District of Columbia and larger National Capital Region. The DC HMC has hosted 24 meetings thus far in HPP Grant Budget Period 4 (July 1, 2022 – June 30, 2023) with 80 HMC members receiving regular communications from the HMC team.
- Maintain dashboard on an upgraded cloud-based registry and repository solution for EMS and trauma data. Dashboards provide data transparency and enable decision-makers, medical professionals, and members of the public to access emergency medical care statistics that demonstrate system utilization and demand. In the last three months, DC Health IT met with the vendor and are actively working to build technology solutions. Dashboards are expected to be completed by April 2023.
- Revise EMS regulations and modernize fine structure to regulate pre-hospital medicine

and emergency medical services more effectively and more congruent with national industry trends.

- Ensure terminally ill patients are cognizant of their right to make decisions regarding their end-of-life care options, in consultation with their DC-licensed authorized healthcare provider by continuing to improve the Electronic Medical Scope of Treatment (eMOST) process. A new MOU has been drafted for the FY23 scope of work to continue to improve the system, educate stakeholders, and enlist healthcare provider participation. The MOU is in the process of signatures by all parties DC Health and DHCF. Additionally, HEPRA is working with DC Health Office of Communications to create educational and instructional content for the website, the eMOST cloud-based portal, and public service announcements for the stakeholders/users.
- Implement and utilize a web-based software system to support emergency response operations, including maintaining situational awareness of field activities, supporting operational needs coordination, procurement and cost recovery tracking and data reporting. Through this initiative, DC Health will be able to identify, respond to, manage, and document emergency response operations more effectively. Thus far, 85 VEOCI resource requests have been processed.
- Direct and coordinate the implementation of Medical Countermeasures (MCM) dispensing within the District of Columbia during declared Public Health Emergencies through the Open and Closed Points of Dispensing (POD) programs. In FY23, 100% of Open PODs can set up within two hours of notification to activate.
- As a member of the Mayor's Special Event Task Group, continue to review over 100 Health, Medical and Safety Plan components of special event applications each fiscal year. During FY23 to date, HEPRA has reviewed 36 special event permit applications.

**Q91: For each emergency preparedness exercise the agency performed or participated in in FY 2022 and FY 2023, to date, please describe the exercise, a summary of its outcome, and the agency's goal in completing the exercise, and any policy or operational decisions that were made following the results of such exercises.**

Response:

DC Health responded to several real-world events, including COVID-19, mpox (monkeypox), Fourth of July, and 2022 Africa Leader's summit. These events, while not exercises, provide significant opportunities for DC Health to continue to develop its response and preparedness capabilities. DC Health participated in the following exercises:

Exercise: DC Snow Tabletop Exercise

- Description: DC Health participated in a tabletop exercise sponsored by DC Homeland Security and Emergency Response Agency (HSEMA) on December 9, 2022, that brought together District government partners in planning for the 2022 – 2023 snow season. This event was designed to look at plowing operations and impacts to the community.
- Goals: The focus of this tabletop exercise was to ensure District response partners were prepared to implement mitigation measures during periods of snow impacting the community.
- Outcome: DC Health engaged with District response partners to ensure that public health and healthcare needs were met during period of significant decisions. Response partners demonstrated their ability to respond to community needs to include healthcare partners.
- Policy or operational decisions made following the exercise: There were several items for further discussion identified as part of this exercise, however, no public health findings were identified.

Exercise: *Radiation Emergency Surge Tabletop Exercise*

- Description: DC Health and Medical Coalition (DC HMC) and the Northern Virginia Emergency Response System (NVERS) participated in the National Capital Region (NCR) Healthcare Coalitions Radiological Emergency Surge Tabletop Exercise (TTX), a jointly conducted three-hour long Radiation Emergency Surge TTX on January 10, 2023. The exercise was designed to test the healthcare coalitions' Radiation Emergency Surge Annexes to their respective Emergency Operations Plans (EOPs) as participants considered the healthcare sector's ability to identify in-region and out-of-region resources to care for a surge of radiation injury/illness patients. Stakeholders from the DC HMC and Northern Virginia Hospital Alliance, as well as subject matter experts from the Federal Bureau of Investigations (FBI) and fire and Emergency Medical Services (EMS) were well represented in participation in the exercise.
- Goals: The US Department of Health & Human Services (HHS) Administration for Strategic Preparedness and Response (ASPR) Budget Period 4 (BP4) focus on the management of a radiation emergency reinforces the importance of enhancing

preparedness efforts and improving regional healthcare coordinated response. This exercise reinforced collective regional strategies for responding to a Radiological Dispersal Device (RDD) with testing of the *DC HMC Support During a Radiation Emergency Annex* to the *DC HMC Response Plan* as well as regional plans, for radiological mass casualty incident response, radiological specialty surge capabilities, and coordination and communication within the NCR.

- Agency goals for this exercise included:
  - Discuss and solve issues based on the policies, procedures, plans and response capabilities that the NCR’s healthcare system will utilize in response to a Radiological Dispersal Device (RDD) (e.g., “dirty bomb”) event.
  - Confirm current regional coalition capabilities, as well as the effectiveness of emergency management and response training.
  - Improve or revise existing coalition policies, plans, and procedures based on the feedback received and best practices identified during a discussion-based exercise.
- Outcome: Participants expressed appreciation for the opportunity to collaborate with regional response partners. The exercise exposed topics that could benefit from further planning, including regulatory considerations surrounding radiological waste and management of shared vendors. This includes the need to develop procedures to better identify patients who have been decontaminated on-site and those who have not.
- Policy or operational decisions made following the exercise: The DC HMC and their Northern Virginia counterparts at NVERS are currently developing the After-Action Report for this exercise. This AAR will inform policy and operational change recommendations gathered from the exercise play as well as participant feedback.

Exercise: *White House Mail Handling Tabletop Exercise*

- Description: DC Health HEPRA participated in White House Mail Screening Tabletop Exercise (TTX), a two-day interagency exercise on October 4, 2022, through October 5, 2022. The exercise was designed to test the facility’s ability to identify, respond to, and recover from the release of a chemical, biological, or radioactive substance in the facility. Participants reviewed facility Emergency Operations Plans (EOPs) and home agency EOPs. Stakeholders from federal law enforcement and environmental regulation along with local jurisdictional agencies such as Fire and Emergency Medical Services (FEMS) and DC Health were present.
- Goals: The US Secret Service validated facility plans, response coordination procedures and reoccupancy procedures during the exercise.
  - Agency goals for this exercise included:
    - Review of Strategic National Stockpile Resource request procedures
    - Discussion of response coordination and statutory authorities on Federal properties

- Outcomes: DC Health provided an increase in awareness of HEPRA’s role during emergencies among State and Federal partners across the National Capital Region, validation of critical agency Points of Contact, and review of HEPRA Incident Management Team response plans as they relate to Health Officer statutory responsibilities to certify buildings as safe for the reentry of personnel and the public.
- Policy or operational decisions made following the exercise: Review of legal authorities and responsibilities for reoccupancy of federal buildings within the District of Columbia’s jurisdiction.

*Exercise: DC Homeland Security and Emergency Management Agency (DC HSEMA) - Flood Just-in-Time Recovery and Mitigation Tabletop Exercise Series*

- Description: DC Health and Medical Coalition stakeholders participated in the two-part virtual Flood Tabletop Exercise hosted by the DC HSEMA on September 13, 2022 (Recovery) and September 20, 2022 (Mitigation) as part of DC HSEMA’s exercise series. The first module focused on initial response to flood situations while the second module focused on just-in-time mitigation measures and pre-storm considerations. Break-out groups allowed participants to consider sector-specific flood response concerns and allowed the DC HMC to host healthcare sector specific scenarios and conversations during the exercises.
- Goal: This exercise was designed to measure the District’s readiness for flood emergencies, and to identify opportunities to improve flood readiness. The exercise tested Operational Communication, Operational Coordination, and Situational Assessment across the District.
  - Agency goals for this exercise included:
    - Assess relevant missions and service plans.
    - Assess interagency operational coordination and communication.
    - Determine capability and capacity levels for flood fighting and recovery operations.
    - Make the exercise accessible and evaluate accessibility of the plans.
- Outcome: The DC HMC participants appreciated the opportunity to participate in the exercise and discussion among key sectors as well as participating in the breakout discussions for the healthcare sector. Participants had the opportunity to assess their plans, capabilities, and capacities to support flooding response by examining questions concerning damage assessment, communications, mitigation measures, and special populations. Stakeholders from the healthcare and public health sector were able to identify processes currently in place that could apply to flood situations. Outcomes included identifying the need to develop and review procedures for addressing a total failure of water systems, locations of key equipment, and equipment housed in locations prone to flooding to develop mitigation plans to address those areas.
- Policy or operational decisions made following the exercise: This exercise highlighted potential gaps in planning for the management of water resource constraints on healthcare



facilities as well as the need to review current mitigation plans concerning flooding within the facility itself.

*Exercise: Operation Tornado Watch Full-Scale Exercise*

- Description: The DC Health and Medical Coalition conducted a Full-Scale Exercise (FSE) titled Operation Tornado Watch on June 12, 2022. The exercise involved participants from a variety of stakeholder organizations, including acute care and specialty hospitals, community health centers, skilled nursing facilities, and District government and non-government partners. The exercise scenario featured severe weather, including a tornado that caused a radio tower collapse, a contamination incident, and damage to a healthcare facility resulting in evacuation.
- Outcome: Operation Tornado Watch provided the first opportunity to exercise the newly developed DC Mass Casualty Incident (MCI) Distribution Grid. Opportunities for future training were identified, including focusing on the need for refreshing knowledge on communications systems and protocols.
- Goal: Operation Tornado Watch sought to validate the *District of Columbia Mass Trauma Plan* and Communications Support Annex to the *DC HMC Response Plan*.
  - Agency goals for this exercise included:
    - Demonstrate and validate effective information-sharing and communication capabilities through all relevant systems including effective communication through protocols established in the DC HMC plans and protocols for patient distribution, tracking and resource coordination.
    - Demonstrate coordinated an integrated healthcare surge operations with mass casualty/mass trauma protocols within *District of Columbia Mass Trauma Plan* and *DC HMC Response Plan* with focus on the implementation of the DC Trauma Mass Casualty Incident (MCI) Patient Distribution Grid.
- Policy or operational decisions made following the exercise: Recognition of gaps identified during Operation Tornado Watch prompted updates to the *District of Columbia Mass Trauma Plan* to clarify how the MCI Grid would be implemented in circumstances involving multiple simultaneous mass casualty incidents. Additionally, operational coordination followed the exercise and continues through the DC HMC regarding communication pathways and equipment/system functionality to ensure sustained communication capabilities across the District's healthcare system.

*Exercise: DC HSEMA Winter Weather Tabletop Exercise*

- Description: DC Health and Medical Coalition (DC HMC) participated in the DC HSEMA Winter Weather Tabletop Exercise (TTX) on October 27, 2021. The exercise

examined the expected impacts of a winter storm event involving significant snowfall and loss of power.

- Goal: The purpose of the Winter Weather TTX was to assist District agencies with understanding their level of preparedness for a winter storm event by discussing the impacts of a winter storm and how a return to normal operations will be achieved.
  - Agency goals for this exercise included:
    - Assist District Agencies with understanding their level of Preparedness for a Winter Storm Event.
    - Discuss the impacts of a Winter Storm on District employees and DC Residents.
- Outcome: DC HMC participants were able to consider expectations for impacts to staffing, facilities, and services before, during, and immediately following a winter storm event in the District. Participants were able to voice and discuss additional concerns including childcare and transportation of staff during severe weather. Expectations for DC HMC included recognition that maintaining access to healthcare facilities would be high priority for DC HSEMA as well as continued communication and information-sharing via the DC HMC to maintain awareness of barriers to operating status.
- Policy or operational decisions made following the exercise: Healthcare facilities recognized the need to review and update their plans regarding triggers for activation. Facilities reviewed current procedures for boarding staff in-house. They examined better ways to coordinate with government partners to facilitate snow clearing to prioritize ingress and egress to facilities. Facilities committed to review wording in current contracts for terms of service related to weather events and anticipated effects on supply chain. Additional discussion concerning childcare will need to occur to address those concerns.

- Q92: Please provide an update on the registration and use of the DC Responds system, including:**
- a. The number of volunteers registered in FY 2021, FY 2022 and FY 2023, to date;**
  - b. Any exercises or drills that have tested the use of the DC Responds system and the results of those tests; and**
  - c. Any areas of change or improvement to the current system.**

Response:

Over the course of the past three years, HEPRA has continued to expand and refine the DC Responds Medical Reserve Corps (MRC) volunteer management system. This includes bringing online a completely new web-based platform at the start of the COVID-19 pandemic to replace our previously inadequate system. Since that time, web platform enhancements have focused on the expansion of volunteer qualifications including better documentation and verification of credentials, medical records, and training certificates.

DC Health continues to have new volunteers register for the MRC program, however, there has been an overall reduction in the registration of new volunteers each year between FY21 and FY23. We attribute this trend to a combination of factors including a reduction in response operations requiring the deployment of MRC volunteers, the return to full time work of most residents, and the general re-opening of the economy generating significant competing opportunities for volunteer time commitments, post the initial response to COVID-19.

During FY21 DC Responds recorded 269 new volunteers, bringing the overall program up to 402 volunteers. During FY22 another 184 volunteers registered, bringing the overall program total up to 586. We've onboarded an additional 38 volunteers to date in FY23, bringing the current total number of volunteers up to 624. The current composition of the volunteer force includes 28 physicians, 60 nurses, 113 other licensed medical practitioners, and 423 non-medical personnel.

HEPRA conducts quarterly activation notification exercises to test the ability of volunteers to receive activation notices and confirm deployment requests within a two-hour period. During FY23 these no-notice exercises have resulted in a 66% compliance rate. In addition to activation exercises, the program continues to provide new volunteer onboarding orientation training. The program offers a one-hour virtual training every other month, rather than in person, to reduce the time and travel burden for new volunteers. During FY23 HEPRA has provided this training to 90 volunteers, inclusive of the 38 new volunteers this fiscal year and 52 from FY21 and FY22 interested in a refresher course.

Improvements within the DC Responds system are ongoing. During FY23 HEPRA is focused on improvements to the volunteer experience within the MRC program. The program is currently finalizing updates to the Volunteer Handbook and updating the volunteer training and retention plan based on a hybrid engagement style of online education and in-person skills development.

**Q93: Please provide the amount of federal money the District received in FY2022 and FY2023, to date, for public health preparedness activities, including a detailed accounting of how HEPRA has used the funding.**

Response:

HEPRA manages four critical federal grants relating to public health emergency preparedness and response: Public Health Emergency Preparedness Program, Hospital Preparedness Program, COVID-19 Public Health Crisis Response Cooperative Agreement and the COVID-19 Public Health Crisis Response Cooperative Agreement– Public Health Workforce Development. Outlined below are objectives, budgets, and FY23 goals per grant.

*Public Health Emergency Preparedness Program (PHEP)*

PHEP enhances emergency preparedness in the nation’s largest population centers to effectively respond to large-scale public health emergencies requiring life-saving medications and medical supplies (medical countermeasures).

The grant builds and sustains the following capabilities and activities necessary for public health emergency preparedness and response:

1. Community Preparedness
2. Community Recovery
3. Emergency Operations Coordination
4. Emergency Public Information and Warning
5. Fatality Management
6. Information Sharing
7. Mass Care
8. Medical Countermeasure Dispensing and Administration
9. Medical Materiel Management and Distribution
10. Medical Surge
11. Nonpharmaceutical Interventions
12. Public Health Laboratory Testing
13. Public Health Surveillance and Epidemiological Investigation
14. Responder Safety and Health
15. Volunteer Management

**PHEP Grant Funding Allocations FY22 – FY23**

PHEP	FY22	FY23
Salaries	\$2,579,128.00	\$2,631,376.00
Fringe	\$577,725.00	\$531,537.00
Equipment	\$65,074.00	\$25,000.00
Supplies	\$20,706.00	\$28,591.00
Travel	\$12,282.00	\$10,250.00

Department of Health  
 FY22  
 Oversight Questions  
 Health Emergency Preparedness and Response Administration

Other	\$974,725.00	\$969,135.00
Contracts	\$332,357.00	\$266,220.00
Grants	\$407,593.00	\$466,402.65
Indirect Costs (IDCR)	\$1,578,427.00	\$1,581,457.00
Total Award	\$6,548,017.00	\$6,583,734.00
Match	\$654,802.00	\$652,783.00

DC Health’s goals and objectives for FY23 are to continue to build and sustain the 15 capabilities for public health emergency preparedness and response to ready the city for all public health emergencies.

*Hospital Preparedness Program (HPP)*

States, territories, and eligible metropolitan areas receive the HPP grant to improve the capacity of healthcare systems’ planning and response to large-scale emergencies and disasters. The HPP grant supports the development and preservation of regional healthcare coalitions for healthcare preparedness and response through training, exercises, and other preparedness activities.

The HPP grant builds and sustains the following capabilities and activities necessary for the healthcare systems to respond to large-scale emergencies and disasters:

1. Foundation for Health Care and Medical Readiness
2. Health Care and Medical Response Coordination
3. Continuity of Health Care Service Delivery
4. Medical Surge

**HPP Grant Funding Allocations FY22 – FY23**

<b>HPP</b>	<b>FY22</b>	<b>FY23</b>
Salaries	\$145,254.00	\$151,770.00
Fringe	\$34,538.00	\$30,657.00
Equipment	\$0.00	\$0.00
Supplies	\$4,793.00	\$1,200.00
Travel	\$34,420.00	\$24,874.00
Other	\$220,000.00	\$221,151.00
Contracts	\$432,485.00	\$106,020.00
Grants	\$260,000.00	\$503,000.00
Indirect Costs (IDCR)	\$88,896.00	\$91,214.00
Total Award	\$1,187,386.00	\$1,187,386.00
Match	\$118,739.00	\$118,739.00

*Department of Health  
FY22  
Oversight Questions  
Health Emergency Preparedness and Response Administration*

DC Health’s goals and objectives for FY23 are to continue to build and sustain the four capabilities for healthcare preparedness and response to ready the city for all public health emergencies.

*COVID-19 Public Health Crisis Response Cooperative Agreement (Crisis CoAg) 2020*

In March 2020, the CDC awarded the COVID-19 Crisis Response Cooperative Agreement (Crisis CoAg) Supplemental Funding to provide resources to prevent, prepare for, and respond to COVID-19. This funding is for the state, local, territorial, and tribal health departments to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities associated with COVID-19.

The grant covers the following activities in five main domains:

1. Incident Management for Early Crisis Response
2. Jurisdictional Recovery
3. Information Management
4. Countermeasures and Mitigation
5. Surge Management
6. Biosurveillance

**Crisis CoAg Grant Funding Allocations FY21 – FY23**

<b>Crisis CoAg</b>	<b>FY21/22/23</b>
Personnel (salary and fringe)	\$351,174.00
Travel	\$10,000.00
Equipment	\$476,279.00
Supplies	\$301,456.00
Grants	\$286,230.00
Contracts	\$4,732,123.00
Other Services and Charges	\$101,679.00
Indirect Costs (IDCR)	\$175,587.00
<b>TOTAL:</b>	<b>\$6,148,298.00</b>

DC Health’s goals and objectives for FY23 are to wrap up the activities on the grant by spending the remaining balance of \$626,213 and close out the grant in March 2023.

*COVID-19 Public Health Crisis Response Cooperative Agreement– Public Health Workforce Development – 2021*

The COVID-19 Public Health Workforce Supplemental Funding aims to support the governmental public health response to COVID-19 by establishing, expanding, and sustaining a public health workforce. The period of performance is June 2021 to June 2024.

*Department of Health  
FY22  
Oversight Questions  
Health Emergency Preparedness and Response Administration*

The grant covers personnel in the following categories as well as the purchase of supplies, materials, and equipment, and training necessary for their work:

1. Administrative staff – human resources personnel, fiscal/grant managers, clerical staff, and support staff to track and report hiring initiatives under the grant.
2. Professional/clinical staff – public health physicians and nurses, mental or behavioral health specialists to support workforce and community resilience, social service specialists, vaccinators, or laboratory scientists or technicians.
3. Disease investigation staff – epidemiologists, case investigators, medical examiners, coroners, contact tracers, community health workers, or disease intervention specialists.
4. School health staff – school-based nurses increased hours, salaries, or retention efforts.
5. Program management – program managers, policy staff, logisticians, planning and exercise specialists, pandemic preparedness and response coordinators to support planning and coordination for the current pandemic response and identify lessons learned to help prepare for possible future disease outbreaks, communication specialists, health equity officers or teams, data managers, informaticians, data scientists, data entry personnel, translators, trainers or health educators, and other community health professionals.

As part of the grant requirements, DC Health distributed the funds across DC Health Administrations, the Office of the State Superintendent of Education (OSSE), and the Department of Forensic Science/Public Health Lab (DFS-PHL). The CDC mandated 25% of the funds to school-based health programs and 40% of the remaining 75% to local hiring through local health departments or community-based organizations. Below is the summary budget and allocations.

**Public Workforce Funding Allocations FY21 – FY23**

<b>Public Health Workforce</b>	<b>FY21/22/23</b>
Personnel (DC Health-wide)	\$1,525,765.00
Travel/Training (DFS)	\$66,570.00
Equipment (HEPRA)	\$122,500.00
Supplies (HEPRA)	\$6,794.00
Contracts	\$961,195.00
Grants	\$1,681,913.50
Indirect Costs (IDCR)	\$762,917.00
<b>TOTAL:</b>	<b>\$5,127,654.50.00</b>

DC Health plans to continue and sustain current activities in FY23 through part of FY24 when the grant expires by spending the remaining \$2,911,553.49 balance.

- Q94: Please provide the following information about the DC COVID Alert Notification (DC CAN) for FY 2022 and FY 2023, to date:**
- a. Number of users;**
  - b. Number of users who have notified DC Health of a positive COVID-19 case through DC CAN;**
  - c. DC Health’s plans to continue, modify, or sunset this service in FY2023.**

Response:

Because DC CAN is an anonymous system and requires opt-ins to track active users, the data on engagement metrics are limited. The program tracks cumulative downloads of DC CAN as a measure of engagement. Between October 1, 2021, and September 30, 2022, there were 910,592 opt-ins. Between October 1, 2022, and January 16, 2023, there have been 181,966 opt-ins.

Between October 1, 2021, and September 30, 2022, 30,285 users successfully shared their positive COVID-19 diagnosis to alert possible close contacts of exposure. Between October 1, 2022, and January 16, 2023, 3,614 users successfully shared their positive COVID-19 diagnosis to alert possible close contacts of exposure.

DC Health plans to continue this service in FY 2023.



**Q95: Please provide information on the number of ambulance inspections, certifications and corrective actions issued by HEPRA during FY 2022 and FY 2023 to date.**

Response:

DC Health has conducted 573 ambulance inspections during FY22 and FY23 to date inclusive of all initial, renewal, re-inspections, and unannounced compliance inspections. Of those inspections, 472 were in FY22 and the remaining 101 were in FY23 to date. As a result of these inspections, 212 EMS Vehicle Certifications were issued during FY22, and 82 EMS Vehicle Certifications were issued during FY23 to date. DC Health has not issued any corrective actions relative to ambulance certification or operating standards.

**Currently Certified EMS Vehicles**

<b>Type</b>	<b>Count</b>
Advanced Life Support (ALS) Ground Transport Ambulance	94
Basic Life Support (BLS) Ground Transport Ambulance	171
ALS Air Ambulance (Helicopter)	11
BLS Non-Transport (Inc. Fire Engine, Fire Truck, Supervisor, Boat, ATV)	66
ALS Non-Transport (Inc. Fire Engine, Fire Truck, Supervisor, Boat, ATV)	30

**Q96: Please provide information on the number of EMS personnel certifications, re-certifications and denials issued by HEPRA during FY 2022 and FY 2023, to date, and the number of certified EMS providers that have met the NREMT certification requirement.**

Response:

DC Health has issued 1,832 EMS Provider Certifications in FY22 and FY23 to date. Of those, 376 were initial or new out-of-state applications. DC Health has not denied an application for certification or renewal during this period. DC Health requires all EMS Providers, regardless of level of certification, to maintain certification with the National Registry of Emergency Medical Technicians (NREMT) concurrently with the District of Columbia Certification.

	<b>EMTs</b>	<b>Paramedics</b>	<b>Total EMS Certifications Issued</b>
<b>FY22</b>	1,023	687	1,710
<b>FY23</b>	90	32	122
<b>TOTAL</b>	1,113	719	1,832

**Q97: What is the most recent pass rate for EMT training programs?**

Response:

Currently DC Health certifies seven (7) EMS Education Institutions, six (6) of which provide initial certification instruction, while one is continuing education only. The institutions are certified for a period of two (2) years and are formally inspected every two years prior to recertification. DC Health also visits and informally inspects each EMS Education Institution multiple times throughout the year including at the beginning of every initial certification course. Washington, D.C. has one of the highest first-time pass rates in the country for the National Registry of Emergency Medical Technicians (NREMT) exam. During calendar year 2022, the District’s first-time pass rate for the NREMT certification exam was 80%. During calendar year 2022, the District had a 90% third attempt pass rate, which is the highest of any state in the nation. There are no Advanced EMT or Paramedic initial education programs currently being conducted in the District of Columbia.

Attempted the Exam	First Attempt Pass	Cumulative Pass within 3 Attempts	Eligible for Retest
276	80% 222	90% 248	10% 28

**Q122: What are OHE’s goals and objectives for FY 2022 and FY 2023, including any progress or outcomes?**

Response:

The Office of Health Equity’s strategic priorities for FY 2022 and FY2023 are closely related and build on three (3) major initiatives planned during and/or in response to the pandemic. As such, the strategic initiatives outlined in each of the two years, are multi-phased, as detailed below, including planning and launch in FY22; followed with detailed development, implementation and progress currently occurring in FY23. They also represent OHE’s strategic shift from simply “*changing the narrative*” that characterized our first five years, to a more concrete process of “*changing the practice*”, as detailed below.

**OHE FY22 – Strategic Priorities**

**#1: “District Health Equity Multi-Sector Agenda” – Focused on Generating Collaborative Actions for Change**

- **Description:** OHE will leverage the insights of the Health Equity Summit 2021 (held on December 9, 2021) and will develop a multi-sectoral health equity agenda for the District.
- **Progress through Sept 30<sup>th</sup>, 2022:**  
As detailed in response to Question 122 below, OHE worked with collaborating partners in early 2022 to review, reflect on, and distill key insights and takeaways from the summit proceedings. This process resulted in preparation of a summary of summit proceedings, including insights, themes and takeaways, and as well as recommended actions. All have been formally documented in the **Health Equity Summit 2021-Summary Report**, published in mid-2022. This report included the following 6 recommendations:
  1. Sustain A Whole-of-Community Response
  2. Promote Culture of Wellness & DC HOPE – Health, Opportunity, Prosperity, Equity
  3. Repair the Past to Transform the Future
  4. Prioritize Community Engaged Practice
  5. Leverage Policy & Practice Change Momentum
  6. Anchor Collaborative Action & Impact

For more details on these recommendations – please see the **Health Equity Summit 2021 Summary Report**, that can be found at the following link:

<https://dchealth.dc.gov/publication/dc-health-equity-summit-2021-summary-report>

**#2: Build and Launch a Health Opportunity Index (HOI) for the District (Phase I)**

- **Description:** Pursuant to the two-year “Addressing COVID-19 Health Disparities” funding stream from the CDC, OHE will lead and launch this multi-phased project that ultimately will create a composite index by integration of data from the nine key driver

sectors. Phase I planned for FY22, will include developing the infrastructure plan, completion of data sharing agreements, and start of implementation under a joint work program with the DC Health Center for Policy Planning & Evaluation (CPPE), together with technical assistance from colleagues at the Virginia Department of Health.

- **Progress through Sept 30<sup>th</sup>, 2022 (Phase I):**  
During Phase I, OHE made rapid progress in planning and launch of the HOI Project and has continued to do so in Phase II (*as detailed in answer to **Question 123** below*).

### **#3: Launch a Health Literacy Plan for the District (Phase I)**

- **Description:** Pursuant to the two-year Advancing Health Literacy Grant from the Office of Minority Health, OHE in collaboration with the Community Health Administration (CHA), and the Office of Communication and Community Relations (OCCR), will develop and launch a Health Literacy Plan for the District. In FY22, OHE will develop the health literacy strategy, and begin implementation.
- **Progress through Sept 30<sup>th</sup>, 2022 (Phase I):**  
During Phase I, OHE made rapid progress in planning and launch of the Health Literacy Project and has continued to do so in Phase II (*as detailed in answer to **Question 126** below*).

## **OHE FY23 – Strategic Priorities**

### **#1: Collaborative Actions for Change: District Health Equity Multi Sector Agenda**

- **Description:** OHE will lead implementation of the Multi-Sectoral Health Equity Agenda, starting with the 6 Recommendations identified in the Health Equity Summit 2021 – Summary Report: Sustain Whole-of-Community Response; Promote Culture of Wellness & DC HOPE (health, opportunity, prosperity, equity); Repair the Past to Transform the Future; Prioritize Community-Engaged Practices; Leverage Policy & Practice Change Momentum; and Anchor Collaborative Action & Impact.
- **Progress to date (FY23 Q1):**  
Building on work started in FY22, OHE made steady progress engaging partners, as appropriate, towards implementation of the District’s Health Equity Multi-Sector Agenda, (*as detailed in answer to **Question 125** below*).

### **#2: Build and Launch a Health Opportunity Index (HOI) for the District (Phase II)**

- **Description:** OHE will continue the work successfully started in FY22, through Phase II, that will culminate in publication of the inaugural DC Health Opportunity Index.
- **Progress to Date (FY23 Q1):**  
During Phase II, OHE has continued making progress with implementation of the HOI Project (*as detailed in answer to **Question 123** below*).

### **#3: Launch a Health Literacy Plan for the District (Phase II)**

- **Description:** OHE will continue the work successfully launched in FY22, through Phase II, will include implementation of plan deliverables, and strategies to assure sustainability through the updated Healthy DC 2030.

○ **Progress to Date (FY23 Q1):**

During Phase II, OHE has continued to make progress in our implementation and infrastructure development for the Health Literacy Project and has continued to do so during the current phase. For details, please *see the answer to **Question 126*** below.

As has been our practice since this project's launch during the pandemic, we continue to prioritize building health literacy for residents, with an emphasis on their engagement, their learning, and documenting what works, including development of tailored resources to support funded CBO capacity to serve as a bridge between communities and the public health and healthcare systems. Learning from, prioritizing, and building resident capacity in collaboration with CBOs continues during the current phase as we pivot to thinking about sustainability beyond the COVID-19 pandemic. As the pandemic wains, and as the local and national posture changes, the opportunity to leverage and sustain infrastructure and capabilities in support of more wholistic approaches to health literacy focused prevention, and more traditional health and wellness increases are increasing priorities.

**Q123: In its FY2021 Performance Oversight pre-hearing responses, OHE described plans to launch a Healthy Opportunities Index for the District in FY2022, with funding from the CDC. Please provide an update on this project and describe plans to publish the Index.**

Response:

Resources for the DC Health Opportunity Index (HOI) initiative is being leveraged from the two-year “Addressing COVID-19 Health Disparities” funding stream from the CDC, in collaboration with DC Health’s Community Health Administration (CHA), and our working partner Center for Policy Planning & Evaluation (CPPE). This multi-phased project launched in FY22 will ultimately create a composite metric of health – an HOI score – by the integration of data from 13 input variables. Phase I began in FY22 and included the development of the HOI project infrastructure plan and the completion of data sharing agreements necessary to obtain all the necessary source data. Project implementation, which started in FY22, and is continuing as planned (Phase II) in FY23, has been proceeding under a joint work program with CPPE, together with technical assistance from colleagues at the Virginia Department of Health.

Given differential opportunities for health in the District (per the Health Equity Report – District of Columbia 2018 (DC HER2018)), achieving health equity requires the identification of communities that may need a variety of interventions to overcome social, economic and structural barriers to reach their highest level of health. Social determinants of health (SDoH) are multifaceted, complex, and often operate at varying levels of prevalence and/or resource availability across neighborhoods and communities. Tools are required to understand the dynamic nature of SDoH and to address their contributing, integrated and collective impacts in a comprehensive manner. The Health Opportunity Index (HOI) is a multivariate tool to understand the combined effect of social determinants of health (SDoH) on health outcomes. The HOI can be used to identify and understand the interplay of complex social determinants of health (SDoH) at the census tract level that influences the ability to achieve optimal health. Using geospatial analysis tools (e.g., Arc GIS) with data from the HOI is an effective method of identifying health disparities. Utilization of the HOI can assist in identifying communities with some of the lowest health outcomes that ought to be prioritized in our shared goal of not only of reducing health disparities, but driving towards achieving health equity.

Phase I of development of the HOI for the District of Columbia has involved data development and analytical work towards replication of the Virginia Department of Health (VDH) HOI Methodology, tailored to the DC Context. The HOI comprises 13 indices: affordability, income inequality, Townsend Deprivation, job participation, employment access, education, population churning, population-weighted density, segregation, food accessibility, walkability, access to care and environmental quality. Data for each index is being collected at the DC census tract geographic level of analysis and will be converted to align with the DC HER2018’s, 51-statistical-neighborhoods. Leveraging publicly available data sources and data sharing agreements, data has been obtained from various data sources, including the US Census Bureau American Community Survey (ACS), the Environmental Protection Agency (EPA), the Housing

and Transportation Affordability Index, the EPA's National Walkability Index, National Air Toxics Assessment environmental data and the United States Department of Agriculture (USDA) Food Access Research Atlas. Data collection for the 13 indices is nearly complete, with one index remaining. Phase II will include data reduction to create a composite individual score for each census tract; data validation of the HOI composite score; and data visualization.

**Plans to Publish the HOI Index:** Publication of the inaugural DC Health Opportunity Index (HOI) will occur after a thorough process of methodological and statistical vetting by the DC HOI Technical Advisory Team. OHE, in collaboration with our working partner CPPE, is on track for completion of the DC HOI by the end of FY23.



**Q124: Is DC Health preparing an update or progress report on the DC Health Equity Report, published in 2018? How is this report being implemented or referenced in District efforts to achieve health equity across agencies?**

Response:

The Office of Health Equity's (OHE) publication in early 2019 of the inaugural *Health Equity Report, District of Columbia 2018* (DC HER2018), provided the data, analysis and nine (9) key-driver framework, essential to underscore the importance of non-traditional and non-health sectors in creating opportunities for health and addressing health inequities. The 51 statistical-neighborhood-level maps and analysis, presented in *DC HER 2018* for the first time in this hyper-local format, demonstrated the extent of interplay, correlation and resulting patterns and granularity of outcomes amongst and between the underlying drivers, collectively creating differential opportunities for health, by income, place, and race.

**Informing the Pandemic Response:** OHE's development and publication of the *DC HER2018* has proved to be a critical asset for DC Health in management of the pandemic and its evolution, undergirding our analysis, growing understanding, as well as the response to the impact of the COVID-19 pandemic in highly granular and integrated terms as it has continued to unfold. *DC HER2018*'s framework, data and insight as backdrop, enabled our more focused analysis and recognition of emergent trends in terms of differential rates, patterns and concentrations of COVID-19 infections, that differed from patterns of both recovery as well as deaths to the 51-statistical neighborhood level. These capabilities in terms of more granular spatial and temporal sub-ward analysis showing cumulative and differential impacts in different parts of the city were more readily recognizable and actionable. As a result, more responsive targeting in deployment of testing, outreach, and other mitigation strategies through the course of the pandemic were facilitated. It has informed not only background analysis, but daily reporting of "Cumulative Incidence of COVID-19 Infections" to the 51-statistical "health planning" neighborhood level continues

**Refining COVID-19 Equity Impacts:** Since March 2020, OHE team members familiar with the framework and application of concepts outlined in *DC HER2018* have worked closely with the COVID-19 response team across data management and analytics, healthcare workforce assessment and support, contact tracing and communications and community relations. Participating via advisory input and contributions to efforts that inform and shape the response to the coronavirus pandemic has enabled OHE's thought leadership to inform, reinforce and strengthen the District's commitment to strategies that reflect stated priorities to advance equity. A key example of alignment with the *DC HER2018* operationalization framework and analysis in DC Health's response to the coronavirus pandemic, includes the COVID-19 Structural Vulnerability Index and Map which used a total of ten COVID-19 vulnerability criteria, to spotlight a combination of hyper-local impacts at the statistical neighborhood level.

**Identifying Populations of Focus:** The *DC HER2018* framework and approach, along with the insights gleaned via use of the COVID-19 Structural Vulnerability Index and Map, supported the successful development and submission to the CDC for funding of a pandemic-related Health Disparities Project; together with the successful application and award of a competitive grant from the Office of Minority Health, to support health literacy in the District. These institutional methodologies provided critical insights in construction of the Disparate Impact Statement (DIS) required by the Office of Minority Health and enabled the identification of four (4) racial/ethnic sub-populations in separate geographic contexts as focal points for our efforts. These CDC and OMH funding streams have been braided together under OHE's leadership, in collaboration with the Community Health Administration (CHA); and the Office of Communications and Community Relations (OCCR) to support the District's "*Advancing Health Literacy to Address Health Disparities*" initiative, launched in Summer 2021. This 24-month program engages community-based organizations (CBOs) in promoting both personal and organizational health literacy; providing capacity building that positions them to serve as a critical bridge, between residents, neighborhoods and communities, and the healthcare system (*as detailed in answer to Question 123 below*).

**Providing the Framework for Multi-Sectoral Strategic Analysis:** In May 2021, DC Health published the COVID-19 Health & Healthcare Recovery Report. While keeping its focus on health and healthcare recovery needs, it also underscored the importance of the application of an equity lens, including noting that, in order to eliminate disparities in health outcomes, our collective actions must be intentional in three key areas: access to quality health care; social and structural determinants of health; and structural and instructional racism. With this report focused on covering the first of these three, there was an urgent need to address the remaining two – which became the focus for the Health Equity Summit 2021, which was convened around the following theme: "*Building the Roadmap to a Just Post-Pandemic Future.*"

## Summit Conversation: Framing & Focus

“ In order to eliminate disparities in health outcomes, our collective actions must be intentional in three key areas:

- access to quality health care;
- social and structural determinants of health; and,
- structural and institutional racism.<sup>1</sup> ”

-Dr. LaQuandra S. Nesbitt, Director, DC Health

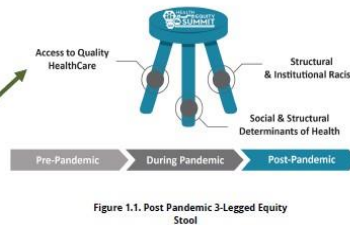
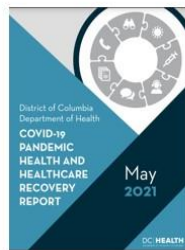


Figure 1.1. Post Pandemic 3-Legged Equity Stool



Figure 1.2. DC Health Equity Summit Focus

Applying an Equity-Informed Structural Determinants Lens, planning for the summit was focused on the following critical to effective community-engaged post-pandemic agenda setting:

- Unpacking the social and structural determinants of health - connecting the dots
  - o What did the disparate health outcomes of the pandemic teach us about the social and structural determinants of health in the District?
  - o In what ways can the infusion of resources prompted by the pandemic be most wisely invested to address these determinants, together with the intentional application of a health in all policies (HiAP) framework?
- Exploring the persistence and opportunities for disruption of structural and institutional racism
  - o In what ways can we move from models of compensating for the impact of structural racism to a direct disruption through policy and practice change?
  - o How can the lessons of the pandemic drive a strategic reimagining of the response to structural racism, and how does that, in turn, drive resource allocation, program development, and coalition-building?

OHE’s engagement of multi-sectoral government, non-profit, philanthropic, academic, and business sector representatives (*total of 21, as detailed in answer to **Question 127***) in the daylong inaugural DC Health Equity Summit illustrated the impact, utilization and continued relevance of the Health Equity Report’s nine key driver framework. It also underscored its publication as an inflection point, that marked a shift across agencies in being proactively

focused on consideration of health equity. Rich dialogue during the summit, referenced the full range of ways – documents and processes -- that the Health Equity Report has and continues to inform across the District, including:

- Housing Equity Report 2019
- Resilient DC 2019
- Sustainable DC 2.0
- ReOpen DC 2020
- Comprehensive Plan Update - 2021
- Budgeting for Racial Equity - 2021 & 2022

Similarly, the Mayor’s Office of Racial Equity was engaged as a strategic implementation partner to co-host the Summit and in highlighting the critical role of racial equity efforts to support and advance health equity within the District. The Office of Racial Equity references the Health Equity Report in their Budgeting for Racial Equity publication, in both 2021 and 2022 versions. Also, in their recent release of the first District Racial Equity Action Plan, they highlight the adoption of a ‘whole of community response’ – a key recommendation from the Health Equity Summit 2021 (*as detailed in answer to **Question 125** below*).

**Updates & Progress Reports:** Having laid the foundation for addressing health inequities in the District introducing the nine-key-driver, multi-sectoral framework, including changing the narrative since 2019; OHE has been focused on leveraging its utility by engaging with both internal and external partners to cause and generate actionable equity informed practice change. During the pandemic, we have been less focused on undertaking a comprehensive data update and have instead produced useful augmentations such as the Structural Vulnerability Index. Investment of time and effort here, has paid off, supporting our successful award of the competitive grant from the Office of Minority Health (OMH). It has also enabled us to leverage resources received from the CDC in support of a special COVID-19 Health Disparities funding stream, to launch our long-held ambition to produce a Health Opportunity Index (HOI), in follow up to the Health Equity Report. As described in answer to **Question 123** above, the HOI is a multivariate approach to integrating data across the key drivers, and will be a critical enhancement to the health equity framework and its measurement when complete.

**Q125: Please describe recommendations or action items that came from the inaugural Health Equity Summit in December 2021. How is DC Health considering or implementing those recommendations? Are there plans to host a follow-up Summit in future years?**

Response:

The inaugural **DC Health Equity Summit: *Building the Roadmap to a Just Post-Pandemic Future*** took place virtually on Thursday, December 9, 2021. Hosted by the DC Health Office of Health Equity (OHE), in collaboration with the Mayor’s Office of Racial Equity (MORE) within the Office of the City Administrator, the Summit invited District residents, agencies and advocacy leaders to work on bridging the racial, geographic, institutional, and financial barriers that have led to disparate health outcomes across communities.

OHE strategically sought collaboration with MORE as a critical delivery partner, as we envisioned a conversation that would unpack and connect the dots related to the social and structural determinants of health in the District. Informed by the impacts, insights, and contemporary experiences made explicit by the COVID-19 pandemic, the Summit explored the drivers of persistent health inequities, with an emphasis on the identification of opportunities for disruption of the status quo, including structural and institutional racism in the pandemic-recovery context.

The Summit agenda and sessions were designed to address six key questions:

**Key Question 1 (KQ1):**

- How has COVID-19 underscored the connection between structural racism and health in every aspect of society?

**Key Question 2 (KQ2):**

- What have we learned from the response to the pandemic, and how do these lessons inform and drive practice change going forward?

**Key Question 3 (KQ3):**

- How have non-health sectors engaged their role as drivers of health equity in the District?

**Key Question 4 (KQ4):**

- How will we engage an equity-informed disruption of the status quo through policy and practice change?

**Key Question 5 (KQ5):**

- How will we move beyond models limited to compensating for the impact of structural racism?

**Key Question 6 (KQ6):**

- How can the lessons of the pandemic drive a strategic reimagining of the response to achieving health equity?

The COVID-19 pandemic underscored the need for urgent action to advance equity for all Washingtonians. Necessity drove a swift evolution of OHE’s Health in All Policies (HiAP)

practice change model which had been proposed in the DC HER2018 and had been initiated prior to the pandemic by early adopters, in an informal "coalition of the willing." The Pandemic, however, generated an urgent and focused response, that effectively became a "coalition of the necessary," which was essential to the District's effective response. As such, the challenges of COVID-19 illuminated the importance and efficacy of a whole-of-community response that engages virtually all aspects of society.

The structure and process of the holistic **District Health Equity Multi-Sectoral Agenda** envisioned will be informed by the following six recommended actions, as detailed in the Health Equity Summit 2021 - Summary Report:

- Sustain A Whole-of-Community Response
- Promote Culture of Wellness & DC HOPE – Health, Opportunity, Prosperity, Equity
- Repair the Past to Transform the Future
- Prioritize Community Engaged Practice
- Leverage Policy & Practice Change Momentum
- Anchor Collaborative Action & Impact

For each of these six recommended Actions, the Summit Summary Report documents what we learned from the pandemic experience, describes the key Themes & Takeaways, as well as specific Insights upon which they are based. All are detailed within the body of the Summit Summary Report and summarized in Figure 1.11: DC Health Equity Summit 2021 Recommendations, replicated below.

DC HEALTH EQUITY SUMMIT 2021 RECOMMENDATIONS		
Actions	Themes & Takeaways	Insights
Based on the insights, themes, and takeaways from the DC Health Equity Summit 2021: "Building A Roadmap to A Just Post-Pandemic Future," DC Health will lead the development of a <b>shared roadmap</b> , which will engage public, private and non-profit partners, leveraging an equity-informed whole-of-community approach to drive collaborative actions for change. The structure and process envisioned will be informed by the following <b>six Recommended Actions</b> :		
1. <b>Sustain Whole-of-Community Response</b>	<i>DC Pandemic Motto: All in this Together &amp; All Part of the Solution</i> <ul style="list-style-type: none"> <li>• Broad collaboration proved critical to addressing pandemic challenges</li> <li>• We must sustain and build on this momentum to advance equity</li> </ul>	Multi-sectoral collaboration is key. We must not return to siloes across sectors, organizations, and institutions, as was typical prior to the pandemic.
2. <b>Promote Culture of Wellness &amp; DC HOPE</b>	<i>DC HOPE refers to Health, Opportunity, Prosperity &amp; Equity</i> <ul style="list-style-type: none"> <li>• A culture of wellness is one in which good health and well-being flourish across geographic, demographic, and social sectors</li> <li>• Center District residents – maintain focus on Health, Wellbeing and Equity across the entire economy</li> <li>• Leverage the role of non-governmental institutions, in support of community health and equity both within and beyond the 9 Key-drivers</li> </ul>	Prioritizing the needs of District residents is key to building a more equitable community. Promoting individual wellbeing and community health across all 8 wards is essential to a healthy, safe and vibrant city, where efforts are made to improve outcomes for our most vulnerable and create opportunities for all residents to thrive.
3. <b>Repair Past to Transform Future</b>	<i>Pandemic impacts show 'history' is not past, but persists today. Transformational change efforts must consider historical analyses, with a racial equity lens.</i> <ul style="list-style-type: none"> <li>• Apply this critical filter in policy, practice, and outcome measures</li> <li>• Engage intersectional analyses; collect and disaggregate data to effectively identify and address issues</li> </ul>	Persistent inequities stem from historic and contemporary roots and impacts. Equity-informed strategies and solutions require the unpacking of our contemporary context through the lens of historical analysis and racial equity.
4. <b>Prioritize Community-Engaged Practice</b>	<i>Engage residents &amp; stakeholders; valuing lived experience as critical input &amp; lens</i> <ul style="list-style-type: none"> <li>• Practice Meaningful Community Engagement</li> <li>• Invest in Effective Community Listening</li> </ul>	Intentionally engaging residents and community stakeholders is critical to identifying issues and designing responsive solutions.
5. <b>Leverage Policy &amp; Practice Change Momentum</b>	<i>Use pandemic insights &amp; innovation to change practice, assumptions &amp; norms</i> <ul style="list-style-type: none"> <li>• Maintain action-oriented 'can do' posture, applying principles of Targeted Universalism</li> <li>• Take evidence-based and evidence-informed risks, consider and test alternate solutions; implement strategies and iterate equitable change</li> <li>• Forecast potential adverse impacts or unintended consequences, and develop mitigation strategies</li> </ul>	Innovation has been one of the hallmarks of the pandemic. We learned that we CAN make changes – even within legacy systems – in response to crisis and need. Advancing equity requires proactive policy change, practice innovation, and budgetary commitment to disrupt the structural root causes of inequity.
6. <b>Anchor Collaborative Action &amp; Impact</b>	<i>Informed by Shared Vision &amp; Accountability, Develop &amp; Measure Collective Impact</i> <ul style="list-style-type: none"> <li>• As form follows function, we must organize ourselves to execute on multi-sectoral collaborative actions that are aligned for change</li> <li>• Collaborative multi-sectoral actions should include targets and measure key outcomes</li> </ul>	Summit showcased progress with equity-informed practice across the full spectrum. Future measures of progress and success must be informed by an equity lens and reflect desired outcomes as well as achievement of results.

Figure 1.11. DC Health Equity Summit 2021 Recommendations

For full details on these recommendations – please see the **DC Health Equity Summit 2021 Summary Report**, that can be found at the following link.

- <https://dchealth.dc.gov/publication/dc-health-equity-summit-2021-summary-report>

To view recordings of the day-long **2021 Inaugural Health Equity Summit Proceedings** – December 9<sup>th</sup>, 2021 -- please use the following the following link.

- <https://www.youtube.com/playlist?list=PLtfv0wL3AxyLCNVUILsXLsMvwE9rS53MX>

### **Recommendation Consideration & Implementation:**

**Recommendations #1 and #2:** These recommendations speak to the importance of embracing a ‘health in all policies’ (HiAP) approach, across all sectors. Under this ‘all policy is health policy’ mantra, all sectors – well beyond those that we traditionally think of as health promoting – must recognize their critical role in supporting and promoting a culture of health and wellness, and creating health, opportunity, prosperity, and equity.

- Active participation at the summit of public, private, and non-profit partners representative of the full spectrum of 9-key driver sectors, demonstrated both generalized and specific understanding, willingness and commitment to a District-wide HiAP strategy. All participants shared concrete examples illustrative of where they were in their learning and implementation journeys.
- OHE has shared copies of the summit report with all participating partners.
- OHE has continued to work these and a growing list of partners, with the goal of continuing to build capacity and maintaining momentum.

**Recommendations #3 and #4:** These recommendations speak to the importance of including a structural and historical analysis, including the lasting effect of structural racism, in the development of solutions intended to support the achievement of health equity. Current conditions and persistent inequities can neither be fully understood nor solved in ahistorical context. Regardless of sector, as policy makers and professionals, it will be important to proactively seek and engage the perspectives of residents and communities, especially those most impacted, in solution development.

- As with our engagement with the Mayor’s Office of Racial Equity in delivery of the Summit, OHE continues to maintain a close working relationship with the ORE.
- ORE’s ‘Racial Equity Budgeting Tool (REBT)’ 2021 and 2022<sup>1</sup>, both identify the Health Equity Report 2018 as a key reference source.
- Notably too, ORE echoes the ‘whole-of-community’ framework, identified in Summit Recommendation #1, in their Districtwide Racial Equity Action Plan (REAP).

---

<sup>1</sup> <https://ore.dc.gov/publication/racial-equity-budget-tool-rebt>

**Recommendations #5 and #6:** These recommendations speak to the importance of being action orientated, in proactive pursuit of solutions, which although seemingly small, can collectively contribute first to ‘shift’ and then to ‘transformational’ change. The importance of collaborative learning was also underscored, as is the importance of organizing ourselves for collective learning and action.

- Key insights from the Summit are already in use, informing practice, policy, and the way we move forward in the work to advance equity for all who live, learn, work, play, and age in Washington, DC. DC Health anticipates staying engaged with residents and stakeholders as we continue the conversation and collectively set an agenda to address the root causes of health inequities in the District of Columbia.
- Under OHE leadership, implementation of the new HealthyDC 2030 Steering Committee, described below, will have a major strategic role in realizing the goals of these recommendations.

**HealthyDC 2030 Steering Committee:** DC Health’s proposed new HealthyDC 2030 Steering Committee is intended to provide a strategically positioned leadership forum that strengthens multi-sectoral planning integration and implementation collaboration, for sustained action that intentionally leverages a whole-of-community response. Multi sectoral leadership participation across each of the nine-key driver of health will be convened for this purpose, that will include representation from the public, private, non-profit sectors.

As an addition to DC Health’s Districtwide 10-year ‘Healthy People’ strategic planning process, the role of the steering committee will start with reviewing and finalizing the HealthyDC2030 Draft Recommendations produced by the Workgroup Process, including goals, objectives, targets, and strategies, with a multi-sectoral strategic lens. Beyond that, the next phase of work will focus strategic leadership on identifying priority actions, followed and supported by regular monitoring of progress and evaluation. It is envisioned, that focused attention and collaboration in this way, will build trust, and open opportunities for partnering to achieve our shared community health improvement goals through 2030. Within this context, the role of the Steering Committee will be to champion progress on implementation and outcomes for collective impact.

**Future Plans to Host Follow-up Summit:** The inaugural DC Health Equity Summit 2021 was highly successful and has laid the groundwork for a robust multisectoral health equity agenda for the District. While we anticipate hosting another summit, no specific plans are currently underway at this time. We anticipate that following formal convening of the HealthyDC2030 Steering Committee described above, including their projected workplan, will inform the potential timeframe for a follow up Summit.



**Q126: In its FY 2021 Performance Oversight pre-hearing responses, OHE stated that it planned on producing a Health Literacy Plan for the District. Please describe what this plan will include and how it will be implemented. What is the timeline on publishing this plan?**

Response:

As Chief Health Strategist for the District of Columbia, the DC Health aims to close health literacy gaps in the District, particularly among Black/African American residents and Limited English Proficient populations, that respectively represent 45% and 5.7% of District residents. The impacts of the COVID-19 pandemic underscore the extent to which longstanding structural marginalization has contributed to the persistence of health inequities and health disparities. Addressing these racial, ethnic and geographic gaps are critical not only to improving outcomes, but also informing and driving practice change critical to sustaining the impact of equity-informed interventions going forward. Bottom line, closing health literacy gaps are essential to promoting health equity, decreasing disparities, and driving improved health outcomes more generally.

Launched in mid-2021 with 2-years of grant funding from the Office of Minority Health, the Office of Health Equity (OHE) has been leading DC Health's strategic health literacy efforts in collaboration with the Community Health Administration (CHA); the Office of Communications & Community Relations (OCCR); the Center for Policy Planning & Evaluation (CPPE); and the Health Emergency Preparedness & Response Administration (HEPRA). Formally referred to as the "Advancing Health Literacy to Address Health Disparities" initiative, this work has been executed in conjunction with the deliverables related to a COVID-19 specific health disparities effort funded by the CDC. Steady progress has been made on implementation to date, which now, continues as planned in FY23 to expand upon an equity-focused, multi-stakeholder collaborative, while designing and implementing a people-centered health-literacy intervention that promotes the transformation of Health Literacy Practice and Outcomes in the District at the organizational, practitioner, and individual/patient levels. Our Comprehensive Population Health Literacy Model aligns with the vision of the National Action Plan to Improve Health Literacy and utilizes the updated definitions of health literacy, released with the Healthy People 2030 initiative, removing the sole onus for health literacy from individuals and acknowledging the responsibility of organizations and systems.

The Healthy People 2030 definitions are:

- **Personal health literacy** is the degree to which individuals have the ability to find, understand, and use information and services to inform health-related decisions and actions for themselves and others.
- **Organizational health literacy** is the degree to which organizations equitably enable individuals to find, understand, and use information and services to inform health-related decisions and actions for themselves and others.

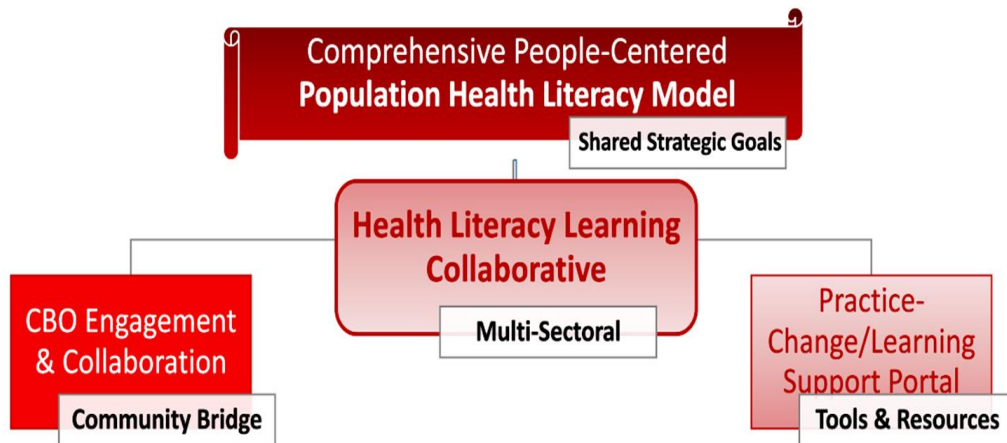
Additionally, DC Health has simplified and added a definition of health literacy at the

professional level, as these practitioners play a significant role in the provision of practical and evidence-based health information and services.

- **Professional health literacy** is the degree to which health and other organizational professionals can communicate with and support individuals and communities to access, understand, and evaluation health related information, as well as obtain needed services.

The District’s Comprehensive Population Health Literacy Model is informed by the insights and realities accentuated during the 2020-2021 pandemic by leveraging COVID-19 response collaborations in planning and implementation. The **District’s Strategic Health Literacy Framework** has four components as visualized below. The narrative descriptions provided also include an implementation update on the current status for each component.

**The District’s Strategic Health Literacy Framework**



**Component 1: Establish Strategic Health Literacy goals for the District of Columbia**

Long-term sustainability and significance of advancing health literacy in all strategic public health efforts includes establishing health literacy as a key priority in the Healthy DC2030 Update (The District’s 10-year Community Health Improvement Plan), utilizing the updated broader definitions of Health Literacy. Setting District-specific targets for health literacy and measuring the impact of efforts to advance health literacy across organizations and communities requires accurate, timely, and accessible data that can inform and drive strategic action.

*Implementation Update:*

DC Health has identified indicators that align with the national Healthy People 2030 objectives that will be incorporated into our local Healthy DC 2030 planning and implementation process. There are currently two developing parallel paths for data collection informing this strategic component.

1. Addition of indicators to the DC Behavioral Risk Factor Surveillance System (BRFSS) for FY23
  - The DC BRFSS presents an ideal opportunity to collect data from residents across all eight-city wards, in order to build on existing knowledge about health literacy outcomes as well as inform and drive practice change. Three questions were proposed and submitted to the DC Health BRFSS coordinator, and all three questions were approved and selected for inclusion in the 2023 DC BRFSS.
2. Addition of indicators to the 2023 Community Health Needs Assessment as part of data collection activities informing Healthy DC 2030
  - Building on the success of the DC HP2020 process which has provided continuous opportunities for residents and partners to get involved, development of the forthcoming Healthy DC 2030 Plan (HDC2030), is currently underway, at the convening and development phase of the new planning cycle. Guided by the national HP2030 framework and priorities, currently we are focused on connecting with and reaching out to community members, stakeholders, data stewards, practitioners, researchers, and advocates whose collective impact work is critical to and aligns with our overarching goal to improve population health in the District. In this upcoming year (2023) we will collaborate with Healthy DC 2030 efforts to include health literacy indicators in the 2023 Community Health Needs Assessment. Five questions were selected for inclusion in the 2023 assessment efforts and planning for data collection will begin early 2023.

## **Component 2: Launch a Health Literacy Learning Collaborative.**

DC Health is developing the capacity and infrastructure for sustainable community-based organization (CBO) health literacy capabilities to support and serve as a bridge **for** residents and communities **to** health systems, by increasing health literacy capacity across the District at all levels – personal, organizational and professional. As one commentator noted, “*Health literacy is a team sport and requires consistently applied systems level approaches to address it*.”<sup>2</sup> In leading the initiative, DC Health proposes advancing citywide, multi-sectoral strategies, across public, private, and non-profit sectors, that ultimately, will include government agencies, health systems, and CBO partners to build collective capacity for individual and organizational health literacy, within an applied Health Literacy Learning-Collaborative Model. To address a gap in the organizational health literacy evidence-base with respect to the potential role of non-health CBO’s, we have focused initially on leveraging the unique community connections of CBOs with special populations and neighborhoods, while building their health literacy capacity focused on COVID-19. Expansion of the collaborative to included broader representation is anticipated in the near future. Within the learning-collaborative model, the implementation vision at participating organizations includes convening internal health literacy work teams to develop, drive and operationalize their organizational health literacy project plan. Development of their organizational health literacy plan is intended to build on CBO experience and learning,

---

<sup>2</sup> <https://health.gov/news/202210/organizations-have-opportunity-enhance-health-literacy>

leveraged with DC Health project capacity building support. As such, the collaborative will focus on building organizational and professional health literacy capacity, to support residents as the primary goal. OHE's focus on engaged collaboration with CBO's is a mutually beneficial iterative learning process, through which CBO's gain the opportunity to learn and weave critical health information from a trusted source into their existing programs and operations, while we in public health gain from shared learning distillation for health literacy operationalization and practice change.

*Implementation Update:*

The Collaborative currently operates as a space of sharing and learning about partner CBOs community activities, conducting street outreach, organizing pop-up COVID-19 (and Mpox) testing and vaccine clinics, collaborating with other CBOs and community partners to host health and wellness fairs, listening sessions, neighborhood fitness walks, chronic disease workshops, and peer education opportunities. Through engagement efforts with the residents in their respective communities, collaborative partner CBOs build their own capacity around health literacy.

In addition, collaborative CBOs vary in size, capacity, and residents served. The developing partnerships between CBOs is encouraging to the long-term sustainability of project goals and improvement in organization and individual health literacy. While part of the focus is on building internal capacity of the CBO, as we note, the capacity created in developing partnerships can be equally significant to increasing the health literacy of the organization, but ultimately, providing a coordinated and intentional approach for the holistic needs of residents.

**Component 3: Collaborate with Community Based Organizations (CBOs)**

Recognizing that CBOs serve as a vital bridge between community members and the health system, DC Health sought to identify and engage community-based organizations (CBOs) with a demonstrated track record of mobilizing specific communities in the District, including populations who are more vulnerable to increased risks of exposure, symptoms, severe illness, comorbidities and complications of COVID-19; communities that have historically been marginalized; those that have a distrust of government and the health care system; and /or whose first language is not English. Leveraging their experience in grass-roots community mobilization, the CBOs work to promote engagement in health-seeking and health-promoting social norms, knowledge, attitudes and beliefs within Wards 4, 5, 7, and 8. Collaborating CBOs also leverage capacity building resources and activities to improve organizational health literacy through staff development, training, and participation in Health Literacy Learning Collaborative.

*Implementation Update:*

DC Health currently funds eight CBOs to implement community-based culturally and linguistically appropriate equity-informed health literacy engagement and intervention efforts,

designed to build trust, promote COVID-19 health literacy and awareness, together with increased access to COVID-19 testing and vaccination resources. Partner CBOs have been out in their communities conducting street outreach, organizing pop-up COVID-19 (and Mpox) testing and vaccine clinics, collaborating with other CBOs and community partners to host health and wellness fairs, listening sessions, neighborhood fitness walks, chronic disease workshops, and peer education opportunities. The CBO partners include United Planning Organization (UPO), Far Southeast Family Strengthening Collaborative (FSFSC), Latin American Youth Center (LAYC), Leadership Council for Healthy Communities (LCHC), Central American Resource Center (CARC), InnerCity Collaborative Community Development Corporation (ICC), La Clinica del Pueblo, and HEAL-DC at American University.

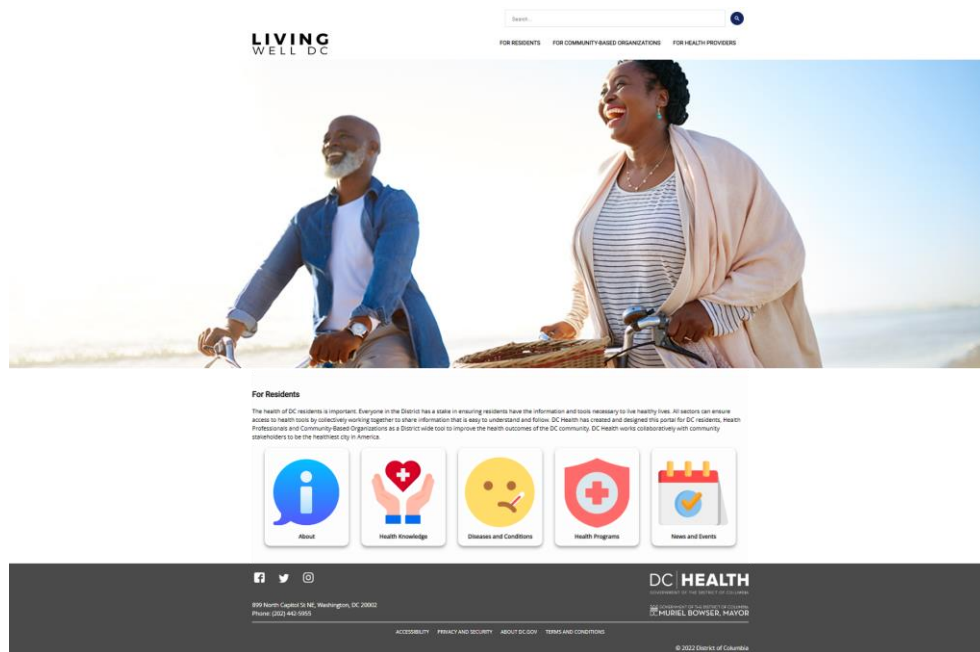
The DC Health team holds individual monthly meetings with each CBO partner to review individual CBO needs, technical assistance, work plans, project timeline, and necessary support for setting up health or community trainings. Overarching objectives include strengthening community-based relationships, boosting referrals of DC residents to essential health service, and identifying areas where DC Health might assist CBOs with their Health Literacy efforts.

#### **Component 4: Build a Health Literacy Practice Change & Learning Support Portal**

The Comprehensive Population Health Literacy Model includes development of a Health Literacy Practice Change and Learning Support Portal designed to support the differing intervention, engagement and learning needs at the individual, patient, provider, organizational and community levels. The portal is envisioned as a platform to share organizational, practitioner, and individual/patient level evidence-based health literacy information, tools, educational materials and data. Resources are being developed and organized to meet the interrelated, but unique roles and targeted needs of various audiences. Organizations will be able to leverage their experience in grass-roots community mobilization to promote engagement in health-seeking and health-promoting social norms, knowledge, attitudes and beliefs within targeted vulnerable communities. The portal is being tailored for mobile devices to guarantee that it can be utilized by residents of DC with both low and moderate/high health literacy.

*Implementation Update:*

**The Portal: [LivingWell.dc.gov](https://LivingWell.dc.gov)**



A soft launch of the Practice Change and Learning Support Portal occurred on social media during Health Literacy Month (October 2022). In partnership with the Office of the Chief Technology Officer (OCTO) usability testing was conducted, informing necessary adjustments and improvements and precedes a formal launch of the portal in early 2023. Phase I roll out of the portal includes content supporting the different engagement and learning needs of residents, but ultimately, will be a tool for organizations, providers and health systems as well. The portal, Phase I version, can be found here: [Health Literacy in the District | livingwell \(dc.gov\)](https://livingwell.dc.gov)

The initial two-year performance period ends June 20, 2023. The Office of Minority Health (OMH) has recognized however, that many communities have experienced delays with launch and implementation as a result of the pandemic, and have invited grantees to submit no-cost extension requests (up to 12 months) as appropriate. We are currently preparing to make this submission, and if granted, will extend the grant period to June 2024. The remaining grant timeline will be implemented with sustainability in mind, deploying, learning from, and leveraging innovative solutions and strategies that will help jump-start a health literacy paradigm shift supported by development of critical infrastructure that is essential to support a larger strategic vision for improving health literacy in the District over the next decade.

An applied translational research approach for practice change will guide further implementation and sustainability. Informed through project partnerships, DC Health, along with support from collaborating CBOs, will develop an organizational health literacy model that can be implemented within non-health CBOs, building capacity and sustainability of project goals. Through the building of this intervention and the collaborative learning process, we anticipate a

health literacy model that will guide practice change across the District well beyond the lifetime of this funding stream, through 2030.

Tangible public facing deliverables of the District's Health Literacy Program include the Advancing Health Literacy Learning Collaborative, continually expanding as a group of stakeholders dedicated to learning and partnership, and the Health Literacy Practice Change and Learning Support Portal, which can support health literacy capacity of the Learning Collaborative, as well as the residents, organizations, and health systems of DC.

Strategic deliverables include incorporating health literacy in the Healthy DC 2030 goals. Associated outcomes align with the national health literacy objectives to increase the proportion of adults whose health care provider checked their understanding; decrease the proportion of adults who report poor communication with their health care provider; and increase the proportion of adults whose health care providers involved them in decisions as much as they wanted. [Healthy People 2030 Health Literacy Objectives](#)

**Q127: Please provide an update on OHE’s efforts to engage non-health and/or non-traditional partners to address the social determinants of health.**

Response:

DC Health’s Office of Health Equity was created in FY16, with the specific mission to:

- Address the root causes of health disparities, **beyond** healthcare and health behaviors, by supporting projects, policies and research that will enable every resident to achieve their optimal level of health -- *regardless of where they live, learn, work, play or age.*
- The Office achieves its mission by informing, educating, and empowering people about health issues and facilitating multi-sector partnerships to identify and solve community health problems related to the social determinants of health.

The inaugural *Health Equity Report for the District of Columbia 2018* ([DC HER2018](#)) provided a nine key-driver framework that was essential to underscoring the importance of non-traditional and non-health sectors’ ability to create opportunities for health and addressing health inequities. Operationalizing health equity practice, however, requires directly engaging with non-traditional and non-health sectors to inform and collaboratively learn how to proactively address persistent inequities imbedded within traditional systems – including laws, regulations, policies, programs, practices, and customs.

In the last several years the Office of Health Equity (OHE) has not only maintained, but has increased its focus on proactive engagement of non-health and non-traditional multi-sectoral partners in the critical work of addressing the social and structural determinants of health. OHE’s major strategic initiatives have been intentional in establishing new sector-centric working partnerships. This includes completing the grant funded, Calling All Sectors Initiative (CASI), focused on working with housing and other partners to address the risks to maternal and infant health generated by housing insecurity and homelessness during pregnancy; as well as development and piloting of a Health Equity Impact Review model, in collaboration with a neighborhood planning process and the Office of Planning (OP), as detailed below.

Starting in FY22, and continuing FY23, OHE has been leading DC Health’s Health Literacy Program, (*as detailed in answer to **Question 126***). Funding for the Health Literacy Program has been leveraged and braided with funding received to support COVID-19 specific health disparities work in the District, and has required working in collaboration with DC Health sister administrations, but also with a series of Community Based Organizations (CBO) – the majority of which are non-traditional/non-health sector organizations, including the following:

- Inner City Collaborative (ICC)
- United Planning Organization (UPO)
- Latin American Youth Center
- Central American Resource Center (CARECEN)



- Leadership Council for Healthy Communities (LCHC)
- Far Southeast Family Strengthening Collaborative
- La Clinica Del Pueblo, and
- HEAL DC

These initiatives are designed around OHE’s health in all policies (HiAP) collaborative learning model, positioned to leverage insights and develop sustainable solutions that emphasize opportunities within policy, systems, and environmental change generated from engaged multi-sectoral learning partnerships focused on using equity-informed cross-fertilization of ideas and transdisciplinary research in preventing and/or addressing health inequities across one or more of the nine key-driver sectors. OHE’s convening, leadership and follow up to the DC Health Equity Summit 2021, is exemplary in connecting the dots that demonstrate the essential intersectionality across the social and structural determinants of health. These initiatives have taken place alongside ongoing collaborative efforts and provision of input on health equity with many District Government sister agencies, such as the District Department of Transportation, and Department of Parks & Recreation related to Ready2Play Parks Master Plan – *as listed in answer to Question 130 below.*

### **#1: DC Health Equity Summit 2021 & Follow-up**

The inaugural DC Health Equity Summit 2021 focused on the theme of “Building the Roadmap to a Just Post-Pandemic Future.” The summit aimed to unpack and highlight the interrelated context of the social and structural determinants of health—exploring lessons from the coronavirus pandemic, the persistence of and opportunities for disruption of structural and institutional racism, and how HiAP has been deployed by District agencies within public, private, and non-profit sectors, inclusive of all of the nine key drivers.

Recognizing the inextricable link between health equity and race, DC Health engaged the Office of Racial Equity within the Office of the City Administrator as a collaborator on the development and implementation of the inaugural DC Health Equity Summit 2021. This partnership provided critical insight from a structural and institutional racism lens, enhanced perspective on the multitude of intersectional identities represented in DC and illustrated the complementary role of racial equity efforts in addressing health inequities.

#### **There was a total of 21 participating partners:**

- Mayor’s Commission on Health Equity
- District Government Agency Partners:
  - Office of Racial Equity; Department of Human Services (DHA); Department of Employment Services (DES); DC Public Schools (DPS); Department of Parks & Recreation (DPR); Office of Neighborhood Safety and Engagement (ONSE); Department of Energy & Environment (DOEE); Metropolitan Police Department

(MPD); Fire & Emergency Medical Services (FEMS); Department of Insurance Securities & Banking (DISB); and DC Water

- Academic Partners:
  - Howard University, Office of the President; Howard University College of Medicine; Milken Institute School of Public Health at George Washington University; Georgetown University, Health Science & Management; and Morehouse School of Medicine
- Foundations & Non-Profit Partners:
  - Grantmakers in Health; Health Impact Project at Pew Charitable Trusts; and *if*, A Foundation for Radical Possibility; Latin American Youth Center; and
- Business Community Representative
  - DC Chamber of Commerce.

### **Summit Follow-up & Collaboration**

- For details on Health Equity Summit follow-up, including publication of the Health Equity Summit 2021 Summary Report, as well as the proposal to institutionalize a multi sectoral collaboration under a new “HealthyDC 2030 Steering Committee” – *please see the answer provided, related to **Question #122** above.*

### **#2: DC Calling All Sectors Initiative (CASI) Project - FY21-22**

Under OHE’s leadership this project leveraged collaborative approaches across DC government agencies and community-based organizations to effectively address the impact of housing insecurity experienced by pregnant people and improve maternal and infant health outcomes in the District of Columbia. DC CASI was a cross-sector, systems level, collaborative approach to address housing insecurity during pregnancy, in order to reduce inequities and to improve maternal and infant health. Funded by Health Impact Project, a collaboration between the Robert Wood Johnson Foundation and The Pew Charitable Trusts, DC CASI was initiated in October 2019 and run through summer 2022. Since that time, OHE has been engaged in completing documentation of the initiative, with a focus evaluation and distillation of learnings for future reference and application.

- **DC CASI Collaborating Partners include:**
  - Interagency Council on Homelessness,
  - DC Department of Human Services,
  - DC Housing Authority,
  - DC Department of Housing & Community Development,
  - Thrive by Five,
  - DHCF, and
  - Community of Hope.

**DC CASI accomplishments across the life of the project include:**

- Launch and ongoing collection of data on pregnancy status of individuals presenting to DHS' Virginia Williams Family Resource Center, as proposed and initiated by DC CASI team partners starting in January 2020;
- Participation in the Mayor's Annual Maternal & Infant Health Summits – sharing insights and learnings on the key role of social determinants of health, such as housing on maternal and infant health, in collaboration with thought partner/subgrantee Community of Hope;
- Development of an engagement work plan and launch of stakeholder engagement activities in partnership with subgrantee Community of Hope, with successful administration of a survey of respondents representing 30 housing support service providers to inform collaborative efforts; and
- Engagement of two academic nurses, contracted by subgrantee, who submitted an application to the Institutional Review Board (IRB) of Georgetown University outlining the research protocol for DC CASI's engagement of residents with lived experience.

**Key milestones in FY22 include:**

- Hosting and facilitating two focus groups with housing support service providers, and subsequent content analysis and preliminary findings on perspectives related to the population of focus – unstably housed pregnant individuals; and
- IRB application to Georgetown University was approved and successful recruitment for was supported by a constellation of homeless services providers engaged by DC CASI's core team. The study scheduled and conducted 20 interviews with residents who have been, or are currently, pregnant and unstably housed, in order to inform collaborative systems enhancement and health promotion efforts. This effort resulted in a report of findings titled "Resident Report Qualitative Study for DC CASI", as well as the development of academic manuscripts which will be presented to peer-reviewed journals for publication consideration;
- Presentation of the initiative framework and findings in a joint session with Pew Charitable Trusts at the 2022 Association of Maternal and Child Health Programs Conference; and
- Using collaborative problem-solving strategies and other iterative processes, recommendations for system-level policy and practice change to strengthen system assets, limit barriers, and rectify deficiencies were brainstormed, drafted, and reviewed by a larger network of homeless services stakeholders before being finalized with the DC CASI Core Partners. A report on these recommendations, as well as a report detailing a translatable framework for equity-driven cross-sector interagency collective action, have been drafted and will be published on the DC Health website in Spring 2023.

**DC CASI High-level recommendations include:**

1. Increase collection of pregnancy information across existing homelessness data systems (e.g. Homeless Management Information System) to ensure connection to appropriate health care, such as prenatal care, for all pregnant individuals and improve system analytical capabilities.

2. Support data integration efforts between health systems and the homeless services Continuum of Care (CoC) in the District to promote coordination of services, identify client needs, and support population-level analysis.
3. Develop strategies to ensure identified pregnant individuals experiencing homelessness have access to essential supports and services; including appropriate health care, such as prenatal care.
4. Provide support for DHS and the homeless services Continuum of Care (CoC) workforce to meet their needs in serving pregnant individuals and promote perinatal care coordination.
5. Monitor and engage new and existing efforts to create system-level progress at the intersection of perinatal health and homelessness to advance health equity in the District of Columbia.

**DC CASI Closeout:** All formal grant fund-related reporting and specific deliverables were completed on time and within budget. OHE is currently in the process of final review of the following DC CASI documents for potential publication.

- #1 of 2: **Evaluation Report** offers an overview of DC CASI, including key activities and insights, recommendations, and a sustainability discussion.
- #2 of 2: **Framework Report** Using DC CASI as a model and case study, this report provides a flexible blueprint for government-led collective action to promote equity and address health challenges for all communities striving for change. Through its work, DC CASI brought together key District agencies and a thoughtfully selected, representative community-based partner (i.e., Community of Hope) to create sustainable systems-level change.

### **#3 OHE's Health Equity Impact Review (HEIR) Process**

**Background:** Although planned prior to, DC Office of Planning (OP) proceeded with launch of the Congress Heights Small Area Plan (CHSAP) process during the pandemic health emergency and worked to maintain the intended momentum. The process was designed to create a community-informed vision in advance of future development within the neighborhood and in relation to broader local and metropolitan growth patterns. In collaboration with OP, OHE proposed a pilot Health Equity Impact Review (HEIR), which would apply a Health in All Policies (HiAP) framework by systematically analyzing the proposed small area plan policy recommendations in each of its six focus areas.

**OHE's Health Equity Impact Review Pilot** publicly kicked off September 25, 2020 (background work began in early 2020, just before the COVID-19 pandemic), and ran concurrently with OP's Congress Heights SAP:

- Over the course of the Small Area Plan process, OHE's project has evolved into a Health Equity Impact Review (HEIR) pilot.
- By the end of FY21, OP had wrapped up a series of three community workshops focused on draft recommendations and feedback. These workshops were preceded by seven focus

groups, four canvassing efforts, two town halls, one youth focus group and two senior focus groups, monthly Community Advisory Committee (CAC) and Interagency Working Group (IAWG) meetings, thousands of mailers, and significant online community input.

- The CHSAP draft recommendations cover six topic areas: Housing Opportunities and Affordability; Schools, Libraries, and Public Facilities; Real Estate, Business Opportunity, and Economic Development; Historic and Cultural Preservation; Parks, Streets, and Open Space; Transportation and Access. Social Equity and Community Resilience serve as an overarching frame for the six topic areas.
- OHE completed the **Congress Heights HEIR Pilot** report in September 2022 to accompany the final CHSAP draft submitted to Council.

**HEIR Analysis:** The foundation for the HEIR analysis is a health-equity-informed process that included literature review as well as a high-level evaluation of the policy recommendations’ potential impacts across each of the Nine Key Drivers of Opportunities for Health: Education, Employment, Income, Housing, Transportation, Food Environment, Medical Care, Outdoor Environment, and Community Safety.

**Congress Heights HEIR Outcomes:** Based on OHE’s analysis of the small area plan recommendations which applied across each of the focus areas as a whole—both individually and collectively—appear to have the potential to decrease health inequities in the Congress Heights SAP planning area and lead to improved health outcomes – as detailed in the following published report posted on the OP webpage, along with the recently approved Congress Heights Small Area Plan (CHSAP)

- This HEIR pilot approach is unique to the DC context. It was recently cited in [this write up from PEW Charitable Trust](#), which noted:
  - *“The government of Washington, D.C., meanwhile, is using a new approach called [health equity impact reviews](#) to examine how neighborhood and small-area land use plans may affect health outcomes linked to factors such as transportation and park access. These efforts highlight that HiAP approaches can be flexibly adapted and applied to meet the needs and goals of specific communities and jurisdictions.*
- OHE anticipates continuing to refine the methodology in light of this and other practical experience and feedback, with the goal of increasing its utility.

#### **HEIR Next Steps:**

- Currently under consideration, is the development of a participatory evaluation process related to Congress Heights Small Area Plan (CHSAP) implementation. The goal and focus of such an evaluation would be to track the responsiveness and fidelity of implementation to projected plans, to monitor how plan recommendations are implemented in the near- and medium-term, with an emphasis on their actual impacts and outcomes in the longer-term, especially with respect to equity outcomes.

- To date, post-plan implementation evaluation is not common practice in urban/community planning, and it would prove valuable in establishing sustainable planning priorities, benchmarks, and ongoing data collection and analysis.
- Additionally, OHE is now also working with OP, together with an Interagency Working Group, and community members on a proposed HEIR to accompany the Ivy City SAP. This new process kicked off in early FY23.

**Q128: Please describe how OHE works across Bureaus and Divisions at DC Health to ensure equity is embedded into the design and implementation of all DC Health programs and policies. Please include examples of health equity incorporated into programs in each Division of DC Health.**

Response:

DC Health's Office of Health Equity was created by administrative order within the DC Department of Health in FY16, with the specific mission:

- To address the root causes of health disparities, **beyond** healthcare and health behaviors, by supporting projects, policies and research that will enable every resident to achieve their optimal level of health -- *regardless of where they live, learn, work, play or age.*

In framing this mission, it was noted that:

- The Office achieves its mission by informing, educating, and empowering people about health issues and facilitating multi-sector partnerships to identify and solve community health problems related to the social determinants of health.

Additionally, OHE's role was described as follows:

- OHE will collaborate with other government agencies, community partners, and all DOH Administrations to ensure a multi-pronged cohesive strategy is developed to identify and address the social determinants of health, which are the key drivers of inequities in health outcomes.

Beginning formally in FY17, OHE has played a critical strategic role both within and beyond DC Health, in leading development of the District's Health Equity agenda. Both strategic and direct engagement approaches have been used to **ensure equity is embedded into the design and implementation of all DC Health programs and policies.**

Starting at the Department's annual "All-Hands Convening" in October 2016, then newly appointed OHE Director, Dr. C. Annetta Arno, was engaged in planning the meeting agenda, and developed and delivered presentations and learning content that was specifically focused on Health Equity. As the first DC Health all-staff health equity conversation, the key goal was framing and laying the groundwork for health equity operationalization as 'everybody's work'. The October 2016 All-Hands was quickly followed by several equity informed department-wide strategic steps through the course of FY17, including formal identification of DC Health's 5 Strategic Priorities, one of which specified "Addressing the Social Determinants of Health". Specifically, this emphasized the intent that health equity operationalization would neither be siloed, nor interpreted as the sole responsibility of OHE. Rather, the expectation was that health equity would serve as a critical goal and lens for the work of all DC Health Administrations.

In FY17, DC Health also began development of a new strategic planning process and updated its organizational mission to explicitly declare our commitment to health equity. The design of the

strategic planning process was a highly engaged participatory effort that sought employee input from across all administrations, and explored contemporary challenges and opportunities, including ideas for our pivot to operationalizing health equity practice. Dialogues were framed around the 5 strategic priorities defined by Director, Dr. LaQuandra Nesbitt. Focused on our vision to become the healthiest city in America; reframing and repositioning the Department of Health's role as appropriate for data-driven and evidence-based 21<sup>st</sup> Century Public Health Leadership -- as "Chief Health Strategist for the District" (Public Health 3.0). OHE Director, Dr. C. Anneta Arno, was charged with leading these internal conversations, that have been strategic in supporting the shift, that was informed and infused a health equity lens to the DC Health 5-Year Strategic Plan 2017 to 2022.

In FY17 and FY18, OHE also focused on development and delivery of internal Health Equity Institutes, to support DC Health team members on building their health equity learning and knowledge development and application. Health Equity 101 provided baseline knowledge; and Health Equity 201 was designed to include multiple sessions that engaged cohorts representative of all administrations, with the specific intent of infusing focused collaborative cross-administration learning, within which practical problems and projects were considered, and ideas and equity informed solutions could be explored. Additionally, presentations on Health Equity were also introduced to the DC Health onboarding process, providing critical foundational framing for all new employees.

In parallel with leading internal health equity capacity building efforts, OHE was also focused on development of baseline data specific to the District, and other work related to changing the narrative around the root causes of health inequities, that would culminate in publication of the inaugural Health Equity Report, District of Columbia 2018, which was completed in 2018, and released in early 2019. At the DC Health FY18 Performance Hearing held in February 2019, Director Dr. LaQuandra Nesbitt formally announced DC Health's adoption of the 9-Key Driver Health Equity Framework. The DC Health Equity Report 2018 (DC HER2018) now serves as the cornerstone of DC Health's health equity practice. It provides both the overarching framework and evidence base, together with relevant granular data to support focused attention on the social and structural determinants of health as it impacts particular neighborhoods and populations. It is the backbone to our multi-pronged cohesive strategy to address the social and structural determinants of health, through collaboration with public health and healthcare, but mostly beyond. Its institutionalization is demonstrated, for example, in DC Health's "Framework for Improving Community Health" -- recently released by the Community Health Administration (CHA); together with the projects that OHE is collaborating on with them, including the CDC Health Disparities Grant; and the Office of Minority Health (OMH), Health Literacy Grant, both of which showcase how **equity is being embedded into the design and implementation of all DC Health programs and policies.**

In FY22, OHE Director, Dr. C. Anneta Arno has been involved in DC Health's Strategic Plan 2.0. development process. She has also played a leadership role within the DC Health internal Public Health Workforce Taskforce and chairs the Recruitment Subcommittee. The Recruitment



Subcommittee was charged with consideration of recruitment of a skilled workforce with a focus on Diversity, Equity and Inclusion; to make recommendations for a workforce recruitment strategy that emphasizes an intentional plan to ensure diversity of the District's public health workforce; and that acknowledges the impact that diversity in management and career service, in each administration, will have on the agency's ability to advance health equity. In fulfilling this role, care has been taken to ensure representation and input from all DC Health administrations, with specific consideration of the workforce needs and challenges pertaining nationally, its local impact, including needs within each administration, together with data driven, and research informed solutions specific to the District's context. These insights have similarly informed and infused the conversation and framing of the narrative with respect to the structure of the mostly external healthcare workforce in the post-pandemic context, and the necessity of consideration of equity impacts in consideration of the work and recommendations of the Mayor's Healthcare Workforce Taskforce that was happening in parallel.

As the subject matter expert on health equity/social and structural determinants of health for the District, especially with respect to multi-sectoral collaboration with non-health sectors, OHE also serves as the key point of contact with many of these agencies, projects, plans and processes. As such, OHE coordinates and works across all DC Health administrations, to provide input and feedback with District government partners and plans, including, for example, Sustainable DC 2.0; the Comprehensive Plan Update; The Ready2Play Parks & Recreation Strategy; as well as just recently, input to the Mayor's Office of Racial Equity, Racial Equity Action Plan (REAP).

**The following list provides examples of how health equity is imbedded in the design and implementation of programs across all DC Health Administrations.**

**1. Community Health Administration (CHA):**

- OMH Health Literacy Grant - *Please see answers to **Question 126 & 127***
- CDC Health Disparities Grant - *Please see answer to **Question 126 & 127***
  - OHE has been leading DC Health's Advancing Health Literacy to Address Health Disparities Program. Funding for the Health Literacy Program has been leveraged and braided with resources received to support COVID-19 specific health disparities work in the District. Applying and operationalizing a health equity lens to this work has required working in close collaboration with DC Health sister administrations, including the Community Health Administration (CHA); the Office of Communications & Community Relations (OCCR), as well as Health Emergency Preparedness & Response Administration (HEPRA). *Please see details in answer to **Question 126**; and cross referenced in answer to **Question 127**.*

**2. Center for Policy Planning & Evaluation (CPPE):**

- Healthy DC2030 Steering Committee - *Please see answer to **Question 125***
- DC Health Opportunity Index (HOI) - *Please see answer to **Question 123***

**3. Health Emergency Preparedness Administration (HEPRA):**

- Roadway Injury Surveillance Data Project - *Please see answer to **Question 130***
- CDC Health Disparities Grant - *Please see answer to **Question 126***
  - OHE has been leading DC Health’s Advancing Health Literacy to Address Health Disparities Program. Funding for the Health Literacy Program has been leveraged and braided with resources received to support COVID-19 specific health disparities work in the District. Applying and operationalizing a health equity lens to this work has required working in close collaboration with DC Health sister administrations, including the Community Health Administration CHA); the Health Emergency Preparedness & Response Administration; and the Office of Communications & Community Relations (OCCR). Please see *details in answer to **Question 126**; and cross referenced in answer to **Question 127***.

**4. Health Regulation & Licensing Administration (HRLA):**

- Public Health Workforce Taskforce - *Please see reference in this **Question, above***
- Healthcare Workforce Taskforce - *Please see reference in this **Question, above***

**5. HIV/AIDS, Hepatitis, STD and TB Administration (HAHSTA):**

Health equity is explicitly embedded in programmatic planning and implementation at HAHSTA, particularly those programs informing and responding to the four key strategies of the federal plan to End the HIV Epidemic (EHE): Diagnose, Treat, Prevent, and Respond. Three examples of such programs are listed and described below.

- Status Neutral Approach
- Clinical Care Coordination Program
- PrEP and Housing

**Status Neutral approach:** DC Health has implemented several programs using a status-neutral approach, responding to individuals’ sexual health needs wherever they are on the HIV prevention and treatment continuum. The early intervention services (EIS) program, which uses the “Hi-V model” (pronounced “high-five”), which consists of five pillars of client-centered services that promote equity and whole person health.

The “Hi-V model” Five Pillars are:

1. Find ’em,
2. Teach ’em,
3. Test ’em,
4. Link ’em,
5. Keep ’em,

The model is designed to eliminate barriers to prevention and treatment services. The EIS program is the longest tenured status neutral program, running for more than 5 years. The Ron Simmons Wellness initiative and the Ryan White Part B program began during the pandemic and

are ramping up services. The Ron Simmons Wellness initiative offers services that focus on mental health and wellness, in an effort to support a client's readiness to meaningfully engage in either HIV prevention or care services. These services are delivered to focus populations — that is, those who are at very high risk of HIV infection, have demonstrated high HIV prevalence, have inconsistent engagement in care and treatment, or are at increased risk of falling out of care and treatment. The Ryan White Part B program uses a status neutral approach to HIV prevention and care services for Black men and women, regardless of sexual orientation. Black men and women comprise the largest demographic of people living with and at highest risk of acquiring HIV in the District.

**Clinical Care Coordination Program:** focusing on HIV prevention and care coordination. Specifically for returning citizens, youth, Black women, and young same gender loving men. The program uses community health workers, i.e. people with lived experience with the community they are serving, imbedded in community based organizations and clinics to provide health and wellness information and resources to their peers, thus providing an opportunity for economic growth while putting health resources into the same communities. It is a model for activating social justice and empowerment. This same model is also used to support DC Health harm reduction and hepatitis elimination efforts.

**Prep and Housing:** provide short-term housing and intensive case management and supportive services to address the social determinant of health needs of young men of color who have sex with men, a demographic at highest risk for HIV in the District. The supportive services help the clients remain adherent to their PrEP regimen and provide workforce development training and support to help the clients move along the housing continuum to self-sufficiency.

**Q129: Please list and provide a link any publications or guidance OHE has released in FY2022 and FY2023, to date.**

Response:

- **DC Health Equity Summit 2021 Summary Report: "Building the Roadmap to a Just Post-Pandemic Future"**
  - **Link:** <https://dchealth.dc.gov/publication/dc-health-equity-summit-2021-summary-report>
  - **What:** A summary report of the DC Health Equity Summit 2021 Proceedings, including a distillation of insights, themes and takeaways, with concluding recommended actions.
  - **About:** DC Health Office of Health Equity (OHE) held the DC Health Equity Summit on December 9, 2021. OHE engaged the Mayor's Office of Racial Equity as a strategic implementation partner, and successfully engaged over 500 attendees who tuned in live via a virtual platform to hear the keynote address by Daniel Dawes, Esq., (Morehouse School of Medicine); together with local academic leaders (Howard; George Washington; and Georgetown universities); 12 District Agency Directors—representative of the Nine Key Drivers of Opportunity for Health sectors; as well as philanthropies; non-profit, and business community representatives, including the DC Chamber of Commerce.
  
- **Health Equity Impact Review (HEIR)–Congress Height Small Area Plan – September 2022**
  - **Link:** <https://planning.dc.gov/congress-heights-small-area-plan>
  - **What:** During the Congress Heights Small Area Plan (CHSAP) process, DC Health's Office of Health Equity (OHE) collaborated with DC's Office of Planning (OP) to develop a Health Equity Impact Report (HEIR) pilot. The HEIR serves as a companion document to the CHSAP and is a component of plan development and implementation. Its purpose is to:
    - Evaluate the potential health outcomes of proposed projects on individuals and communities;
    - Identify opportunities to reduce negative or disparate health effects;
    - Support healthy communities, healthy community design, and development; and
    - Inform decision makers about the potential health impacts of proposed policies, programs, or projects
  - **About:** Developed during the COVID-19 public health emergency, the CHSAP sets a community-informed vision in advance of future development within the neighborhood and in relation to broader local and metropolitan growth patterns. One might wonder, beyond COVID-19, how are health and health equity related to land use and built environment planning? The answer: Health is more than health care, and 80% of what influences your overall wellbeing, including how

long you live, has no relation to healthcare or medicine. Indeed, your ZIP Code may be more important than your genetic code for health. This pilot HEIR applies a Health in All Policies (HiAP) framework by systematically analyzing the CHSAP's policy recommendations in each of its six focus areas: Housing Diversity and Affordability; Civic Facilities; Economic Development and Opportunity; Historic and Cultural Preservation; Parks and Public Realm; and Transportation and Access. The foundation for the analysis is a health-equity-informed process that includes literature review as well as a high-level evaluation of the policy recommendations' potential impacts across each of the Nine Key Drivers of Opportunities for Health: Education, Employment, Income, Housing, Transportation, Food Environment, Medical Care, Outdoor Environment, and Community Safety.

- **Update:** OHE's Health Equity Impact Review (HIER) approach was recently cited in in [this write up from PEW Charitable Trust](#), which noted:
  - *"The government of Washington, D.C., meanwhile, is using a new approach called [health equity impact reviews](#) to examine how neighborhood and small-area land use plans may affect health outcomes linked to factors such as transportation and park access. These efforts highlight that HiAP approaches can be flexibly adapted and applied to meet the needs and goals of specific communities and jurisdictions.*
- **Health & Climate Change Urban Profile 2022 – Washington, District of Columbia**
  - **Link:** <https://www.who.int/publications/m/item/health-and-climate-change-urban-profiles--washington-dc>
  - **What:** Led by the World Health Organization (WHO), and in partnership with DOEE, DC Health (OHE and CPPE) collaborated to produce a Health and Climate Change Urban Profile -- one of eight profiles to focus on cities across the world.
  - **About:** per the WHO: *"This World Health Organization (WHO) health and climate change urban profile for Washington, District of Columbia, presents a snapshot of key climate hazards, climate-sensitive health risks, and the potential health benefits of climate change adaptation and mitigation. Outlined in this profile are opportunities to promote policies and projects that protect the climate and environment while having large immediate health benefits at a local level.*

**Coming Soon:**

- **Link:** *N/A*
- **What:** DC Calling All Sectors Initiative (DC CASI) Reports
  - #1 of 2: **Evaluation Report** offers an overview of DC CASI, including key activities and insights, recommendations, and a sustainability discussion.
  - #2 of 2: **Framework Report** Using DC CASI as a model and case study, this report provides a flexible blueprint for government-led collective action to promote equity and address health challenges for all communities striving for

change. Through its work, DC CASI brought together key District agencies and a thoughtfully selected, representative community-based partner (i.e., Community of Hope) to create sustainable systems-level change.

- **About:** The DC Calling All Sectors Initiative (DC CASI) – A Collaborative Model for Practice Change emerged from this effort. The collaborative model for practice change utilized by the DC CASI Core Team was constructed by combining elements of other evidence-based models and theories to create a blueprint for change that is sensitive to the requirements of cross-sector collaboration while emphasizing health equity through a Health in All Policies (HiAP) approach. Elements from the *Government Alliance on Racial Equity (GARE) Toolkit*,<sup>3</sup> *Glaser’s Collaborative Problem Solving Model*,<sup>4</sup> and the *CDC Framework for Program Evaluation*,<sup>5</sup> for example, were combined with concepts from other resources to inform the work throughout the process.

**Q130: Please describe any collaborations OHE has had with other District agencies in FY 2022 and FY 2023, to date.**

Response:

OHE maintains ongoing relationships and collaborative efforts with numerous agencies across District Government, as well as other non-profits, primarily outside of, but also within the traditional healthcare sector. OHE's Projects and collaborating partners in FY2022 and FY2023 have included:

- **DC Health Equity Summit 2021 Partners** – *there were a total of 12 participating partners – for details, please see answers to **Question 125** and **Question 127** above.*
  - Mayor's Commission on Health Equity;
  - District Government Agency Partners:
    - Office of Racial Equity;
    - Department of Human Services (DHA);
    - Department of Employment Services (DES);
    - DC Public Schools (DPS)
    - Department of Parks & Recreation (DPR);
    - Office of Neighborhood Safety and Engagement (ONSE);
    - Department of Energy & Environment (DOEE);
    - Metropolitan Police Department (MPD);
    - Fire & Emergency Medical Services (FEMS);
    - Department of Insurance Securities & Banking (DISB); and
    - DC Water
  - Academic Partners:
    - Howard University, Office of the President
    - Howard University College of Medicine
    - Milken Institute School of Public Health at George Washington University;
    - Georgetown University, Health Science & Management; and
    - Morehouse School of Medicine
  - Foundations & Non-Profit Partners:
    - Grantmakers in Health
    - Health Impact Project at Pew Charitable Trusts
    - *if*, A Foundation for Radical Possibility
    - Latin American Youth Center
  - Business Community Representative
    - DC Chamber of Commerce.
- **Calling All Sectors Initiative Project (CASI)** – *Please see answer to **Question 127** above.*
  - Interagency Council on Homelessness

- DC Department of Human Services (DHS)
- DC Housing Authority (DCHA)
- DC Department of Housing & Community Development (DHCD)
- Thrive by Five
- Department of Health Care Finance (DHCF)
  
- **DC Office of the City Administrator** – Please see answer to **Question 124** above.
  - Office of Racial Equity
  
- **DC Department of Transportation (DDOT)**
  - OHE has been moving forward with a pilot project to develop a District-wide Enhanced Roadway Injury Surveillance and is utilizing a CDC Public Health Associate (PHAP) detailed to DC Health/OHE for FY22-FY23; DDOT is among the District agency partners
  - Traffic Records Coordinating Committee (TRCC) -
    - OHE continues to participate in quarterly TRCC interagency meetings.
  - Traffic Records Strategic Plan (TRSP) -
    - The federally-required *District of Columbia Traffic Records Strategic Plan Update* was published on March 31, 2022
  
- **DC Office of Planning (OP)** – Please see answer to **Question 127** above.
  - OP’s Congress Heights Small Area Plan (CHSAP) & DC Health’s Health Equity Impact Review (HEIR)
  - Ivy City Small Area Plan (ICSAP)
    - OHE is working with OP, an Interagency Working Group (IAWG), and community members on a HEIR to accompany the ICSAP; the process kicked off in early FY23.
  - DC Upward Mobility Project (with Urban Institute and District interagency partners)
    - OHE is part of the interagency initiative to increase upward economic mobility and make pathways to prosperity more accessible for our residents.
  
- **DC Department of Parks & Recreation (DPR)**
  - Ready2Play Parks Master Plan
    - OHE has been a partner in support of DPR’s Ready2Play Parks Master Plan, including participating in the Interagency Working Group, and providing input related to the equity-focused rubrics for DPR budget prioritization to OP’s Civic Infrastructure and Facilities Initiative (CiFi), which looks across the city to develop cohesion among agencies that develop master facilities plans.



- **DC Department of Energy & Environment (DOEE)**
  - Green Fellows Program; FY22 was OHE’s second year partnering with DOEE Health Equity Green Fellows
    - DOEE Green Fellows are college graduates and/or current graduate students who receive on-the-job experiential training while contributing to District agency projects.
      - FY21: Collaboration with DOEE’s Air Quality Division as well as Kingman & Heritage Islands conservation and investment implementation
      - FY22: Collaboration with DOEE’s Data & Benchmarking Division/Building Energy Performance Standards (BEPS) program on implementation in affordable housing communities
      - FY22 was year two of OHE’s Health Equity Journal Club
  - The collaborative partnership on the BEPS and affordable housing has continued past the tenure of the FY22 Health Equity Green Fellow
  - Anacostia Waterfront Working Group (interagency)
    - OHE participates in this working group co-convened by DOEE and OP, which is focused on the coordination and enhancement of ongoing and proposed projects located along the Anacostia Waterfront. Our direct engagement has already resulted in a commitment to integrate an overarching commitment to equity across all projects and initiatives.
  - Sustainable DC 2.0
    - OHE participates in the implementation process, attends periodic meetings, and provides updates related to goals focused on public health and equity and collaborations as appropriate, including on the intersection of Sustainable DC 2.0, Clean Energy DC, and Climate Ready DC

**Q72: Please describe HAHSTA’s goals and objectives, including any data on progress or outcomes, in FY 2022 and FY 2023, to date?**

Response:

HAHSTA has identified multiple areas of importance for FY22 and the remainder of FY23. More about these programs, including data is included in the responses below. The following areas are grouped in categories:

Organization

**Training/Team Building** – HAHSTA has a significant number of new staff. One goal for this year is to engage staff in trainings and team building activities to support a high functioning, integrated team.

**Recruitment and Retention** – As with many other entities, HAHSTA has experienced a loss of staff in key roles, and while we have made great strides, HAHSTA aims to fill all its remaining vacancies and is actively working to recruit and retain staff with the knowledge, skills, and abilities to serve District residents. HAHSTA currently has 38 open positions which equates to a 24% vacancy rate.

Program Direction

**“DC Ends HIV” Plan Implementation** – HAHSTA received dedicated funding from the U.S. Department of Health and Human Services’ Health Resources and Services Administration (HRSA) and CDC under the Federal Ending the HIV Epidemic (EHE) initiative. The funding covers several HAHSTA program initiatives, including PrEP Housing, clinical care coordination in non-Ryan White clinical and non-traditional providers, STD express clinic at the DC Health and Wellness Center, wellness services initiative, and new harm reduction approaches. The goals of the EHE plan are to have 95% of people living with HIV in the District know their HIV status, 95% of District Residents living with HIV are in treatment, 95% of District Residents in treatment are virally suppressed, a 90% reduction in new HIV cases and at least 50% of the eligible population of District Residents are on PrEP. These goals are the same for all EHE jurisdictions and set by the National HIV/AIDS Strategy.

**Post Pandemic Program Approaches** – HAHSTA will strategize on program directions informed by the pandemic approach, such as expansion of telehealth services, at-home program options, and other means to make services accessible and convenient for residents. These include tele-PrEP, Express Clinic and GetCheckedDC. The goal of these services is to continue to increase access to services for District Residents and to meet the EHE goals described above.

**Status Neutral Approach** – HAHSTA will continue to implement its status neutral approach, which focuses on engagement of people with HIV into care and people who are HIV negative

into prevention services all in one integrated program. HAHSTA incorporated this approach into its Regional Early Intervention Services initiative, Ending the HIV Epidemic initiative, and last April the Ryan White Part B program. All these programs blend prevention and care funding to meet the programmatic goals. HAHSTA is leading the way with these efforts and was recently requested to present nationally on HAHSTA's status neutral programs. The goal of these programs is to reduce stigma and create a "no wrong door" type of access to HIV services.

**HIV Biomedical Prevention** – HAHSTA will continue to expand access for Pre-Exposure Prophylaxis (PrEP) and Post Exposure Prophylaxis (PEP) with focused strategies for populations, particularly among young people. HAHSTA has begun a pilot using injectable PrEP at the DC Health and Wellness Center this fiscal year, with a goal of making injectable PrEP readily available to District residents. In 2021, 320 District residents were diagnosed with HIV. The District's EHE goal is a 90% reduction of new HIV cases by 2030.

**Hepatitis Surveillance and Elimination** – HAHSTA was funded in FY21 for a new integrated funding opportunity for hepatitis surveillance and prevention which includes the creation of a hepatitis elimination plan for DC. In FY22 a dedicated Hepatitis epidemiologist was hired as well as a program support specialist to work with community partners to link District residents to services to cure Hepatitis C.

**Black Women** – HAHSTA has added Black women as a focus population for status neutral programming as well as Regional Early Intervention Services. HAHSTA is working to establish more programming focused on this population. In 2021, there was a 10% increase in syphilis rates in Black women and 80% of the new HIV diagnoses in women living in the District occurred in Black women. In FY23, HAHSTA will fund 2-3 mini grants focused on reducing disparities in Black women.

**Young People** – HAHSTA is aiming to build new partnerships with university campuses on sexual health services for college-age young people. HAHSTA is working to partner with other youth serving programs across the District to ensure a broad reach to youth and coordination of services, including reinstating the Youth Sexual Health Advisory Board known as the YAB. Young people ages 13-24 are disproportionately affected by STIs. In 2021, 1 in 6 cases of chlamydia were in youth aged 13-19 and 1 in 2 new cases of gonorrhea were in District Residents under 30. The goal of these programs and partnerships is to reduce STIs and increase education and risk reduction in young people.

**Syndemic Approaches** – HAHSTA is implementing a syndemic approach to its portfolio of prevention services. In the same spirit as the status neutral approach, these programs will allow community partners to provide prevention services for HIV, STIs, and hepatitis as well as harm reduction activities in one integrated program. These programs will braid funds to create comprehensive programming. HAHSTA expects these new programs to begin in March of 2023. The aim of this approach is to allow District Residents to receive the most comprehensive care possible in each instance of contact with a prevention provider.

**DC Center for AIDS Research (DC CFAR)** – HAHSTA will continue to support the work of the CFAR as well as HAHSTA staff research opportunities and collaborations with early investigators among the CFAR’s participating institutions.

**Q73: Please provide a ranked list of the most prevalent sexually transmitted diseases and infections in the District, including how many residents experienced each disease/infection in FY 2022 and FY 2023, to date. Please describe who is at elevated risk of experiencing these diseases/infections, including by race, age, sexual orientation, or other demographics.**

Response:

Frequency of STI's in Washington, DC for FY2022 and beginning of FY2023

	FY2022 <sup>^</sup>	%	FY2023 <sup>^*</sup>	%
Total STI's	16,228	100%	4,092	100%
Chlamydia	8,863	55%	2,269	55%
Gonorrhea	6,638	41%	1,687	41%
Early Syphilis	727	4%	136	4%
Primary Syphilis	100		15	
Secondary Syphilis	175		20	
Non-Primary Non-Secondary Syphilis	452		101	

\*FY2023 is through Jan 06, 2023.

<sup>^</sup>Data is preliminary and may change as investigations of reported infections are not yet complete.

During FY 2022 (October 1, 2021, to September 30, 2022) a total of 16,228 reports of sexually transmitted infections (STIs) occurred in the District. Over half of reports were chlamydia infections (8,863) followed by gonorrhea infections (6,638) and early syphilis (primary, secondary and non-primary/ Non-Secondary syphilis, 727). In FY 2022, the majority of the reported chlamydia infections were found in males with the highest proportion among 18–24-year-olds. The same trend continued for FY2023. This represents a shift from previous years where women comprised the majority of infections in the District. As of 2021 (the last year of confirmed HIV cases and a completed match with chlamydia infections), approximately 8% of chlamydia infections were coinfecting with HIV. Chlamydia is often asymptomatic and traditionally only detected through routine screening. Untreated chlamydia can lead to infertility in females; specifically, repeated untreated infections. Overall, chlamydia infection is associated with an increase the risk of acquiring HIV in both males and females.

During FY2022, over half of reported gonorrhea infections were found to be male, and individuals aged 25-39 years. The same trends continue for FY2023. In 2021 (the last year of confirmed HIV cases and a completed match with gonorrhea infections), approximately 14% of reported infections were coinfecting with HIV. Extra-genital infections (rectal and throat) were reported in most cases (54%). Understanding the anatomical location of gonorrhea infection is important as rectal gonorrhea infections increase the risk of acquiring HIV. Identifying those at risk in a prompt manner can provide an opportunity to offer PrEP as prevention for HIV.

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

Early syphilis consists of primary, secondary, and non-primary /non-secondary syphilis infections. Staging or the designation into each group is determined by the presence and timing of signs or symptoms in the patient. Historically, syphilis infections were reported mostly in males; specifically, males who have sex with other males. However, recent trends have shown an increase in female infections with approximately 10% of reported infections in FY2022 and FY2023 occurring in persons with sex assigned at birth as female. In FY2022, the highest proportion of early syphilis infections were reported in Black/African Americans. A large majority of the individuals were ages 30 years and older at the time of diagnosis. These trends continue for FY2023. As of 2021 (the last year of confirmed HIV cases and a completed match with syphilis infections), approximately 38% of individuals with early syphilis infections are also coinfecting with HIV. Early identification of syphilis infection is critical to prevention and intervention efforts. Pregnant people who are either not diagnosed appropriately or diagnosed and treated too late in their pregnancy can transmit the infection to their babies leading to congenital syphilis infections. Congenital syphilis infection increases the risk of stillbirths and negative long-term outcomes. Syphilis infection also increases the risk of acquiring HIV, making identifying and connecting these individuals to PrEP resources an important tool for ending the HIV epidemic in the District.

Data note: race and ethnicity data and mode of transmission for gonorrhea and chlamydia are missing for a large proportion of the reported infections. However, among those with race/ethnicity available, Black/African Americans have the highest proportions of infection. Mode of transmission for early syphilis is missing in approximately 20% of reported infections. However, the investigation of some reports is not yet complete. Of those reported, the majority of infections are found in males who have sex with other males.

**Q74: What was the total amount of Ryan White CARE Act funding awarded to the District in FY 2022 and FY 2023, to date? Of that amount, please indicate how much was distributed to each jurisdiction within the Eligible Metropolitan Area (EMA).**

Response:

The District receives two Ryan White CARE Act grants from the Health Resources and Services Administration. Ryan White Part A is for the Washington DC Eligible Metropolitan Area (EMA). The Washington DC EMA consists of the District of Columbia, five counties in Maryland, 11 counties and six independent cities in Northern Virginia, and two counties in West Virginia.

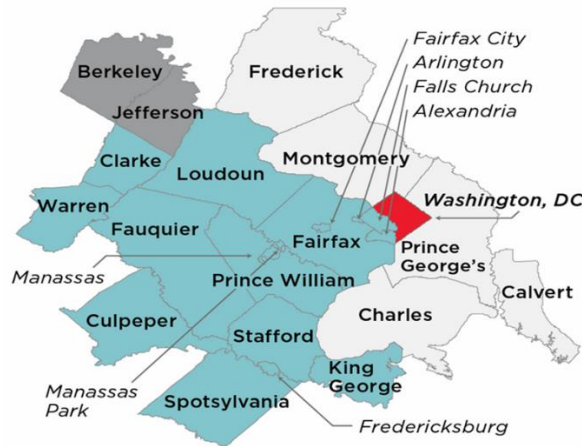


Figure 1 - Washington DC EMA

The Ryan White Part B grant is exclusively for District Residents. It is important to note that Ryan White funding carries a requirement to be used as the payor of last resort, meaning that all other sources of funding to provide that service must be exhausted before Ryan White funds can be used to pay for the service. Also, Ryan White funds can only be used to provide services to people living with HIV except in supporting a person affected by HIV. An example of this exception is providing caregiver support group services or medication education to a parent of a child who is living with HIV. Ryan White funds cannot be used for HIV prevention activities. The Ryan White grant years cross the District's fiscal years, with Ryan White Part A having March 1- February 28 as its grant year and April 1 – March 31 being the grant year for Ryan White Part B.

The Ryan White Program released two RFAs with new program designs in Grant Year 31 (GY31): one for Ryan White Part A and one for Ryan White Part B. Grant Year 32 (GY32) is the initial implementation year for those services.

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

Ryan White Part A GY31 (3/1/21 – 2/28/22)

	Services	Administration	Quality Management	Total
Washington, DC	\$21,291,894	\$3,147,952	\$1,573,976	\$26,031,821
West Virginia	\$483,067	N/A	N/A	\$483,067
Northern Virginia	\$1,652,259	N/A	N/A	\$1,652,259
Suburban Maryland	\$3,330,379	N/A	N/A	\$3,330,379
<b>TOTAL</b>	<b>\$26,757,599</b>			<b>\$31,479,527</b>

Ryan White Part A GY32 (3/1/22 – 2/28/23)

	Services	Administration	Quality Management	Total
Washington, DC	\$21,359,960	\$3,267,604	\$1,633,801	\$26,261,365
West Virginia	\$432,719	N/A	N/A	\$432,719
Northern Virginia	\$2,161,043	N/A	N/A	\$2,161,043
Suburban Maryland	\$4,490,771	N/A	N/A	\$4,490,771
<b>TOTAL</b>	<b>\$28,444,493</b>	<b>\$3,267,604</b>	<b>1,633,801</b>	<b>\$33,345,898</b>

Ryan White Part B GY31 – District of Columbia only (4/1/21 – 3/31/22)

Program	Amount
AIDS Drug Assistance Program (ADAP)	\$11,268,513
Minority AIDS Initiative (MAI)	\$190,747
Formula - Services	\$3,354,361
<b>TOTAL</b>	<b>\$14,813,621</b>

Ryan White Part B GY32 – District of Columbia only (4/1/22 – 3/31/23)

Program	Amount
AIDS Drug Assistance Program (ADAP)	\$12,555,526
Minority AIDS Initiative (MAI)	\$178,478
Formula - Services	\$3,658,242
<b>TOTAL</b>	<b>\$16,392,246</b>



*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

**Q75: Please indicate what service categories (i.e., primary care, case management, and treatment adherence) were funded with Ryan White Title A and B resources in FY 2022 and FY 2023, to date. For each service category, please provide the following information broken out by funding resource:**

- a. The name of all programs funded under each service category;
- b. A description of the specific services provided by each program;
- c. How much was budgeted for the program in FY 2022 and FY 2023;
- d. The funding source of each program (Local, federal, or other);
- e. How much the program cost in FY 2022 and FY 2023, to date;
- f. How many people did the program/funding serve in FY 2022 and FY 2023, to date;
- g. How many locally funded FTEs provided oversight of this program; and
- h. How many non-locally funded FTEs provided oversight of this program.

Response:

**a. The name of all programs funded under each service category:**

**Ryan White Part A**

Service	Subrecipients	Part A Grant Year 32 <small>(3/1/22-2/28/23)</small>	Part A Grant Year 31 <small>(3/1/21-2/28/22)</small>
Outpatient/Ambulatory Health Services	AIDS Healthcare Foundation	X	X
Outpatient/Ambulatory Health Services	Andromeda Transcultural Health Center		X
Outpatient/Ambulatory Health Services	Children's National Med Center	X	X
Outpatient/Ambulatory Health Services	District of Columbia – DC Health and Wellness Center	X	X
Outpatient/Ambulatory Health Services	Family and Medical Counseling Services	X	X
Outpatient/Ambulatory Health Services	Greater Baden Medical Services		X
Outpatient/Ambulatory Health Services	Heart to Hand	X	X
Outpatient/Ambulatory Health Services	(The) Howard University	X	X
Outpatient/Ambulatory Health Services	La Clinica del Pueblo	X	X
Outpatient/Ambulatory Health Services	Mary Washington Health Care		X
Outpatient/Ambulatory Health Services	Montgomery County Health Dept.	X	X

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

Service	Subrecipients	Part A Grant Year 32 (3/1/22-2/28/23)	Part A Grant Year 31 (3/1/21-2/28/22)
Services			
Outpatient/Ambulatory Health Services	Prince Georges County Health Dept.		X
Outpatient/Ambulatory Health Services	Neighborhood Health	X	X
Outpatient/Ambulatory Health Services	Unity Health Care	X	X
Outpatient/Ambulatory Health Services	VHO	X	
Outpatient/Ambulatory Health Services	Whitman-Walker Health	X	X
Outpatient/Ambulatory Health Services - MAI	Children's National Med Center	X	X
Outpatient/Ambulatory Health Services - MAI	(The) Howard University	X	X
Outpatient/Ambulatory Health Services - MAI	Us Helping Us	X	
Outpatient/Ambulatory Health Services - MAI	Whitman-Walker Health	X	X
Outpatient/Ambulatory Health Services-MAI	Neighborhood Health	X	X
Outpatient/Ambulatory Health Services - MAI	La Clinica del Pueblo	X	X
Oral Health Care	Greater Baden Medical Services	X	X
Oral Health Care	Mary's Center	X	X
Oral Health Care	Montgomery County Health Dept.	X	X
Oral Health Care	Neighborhood Health	X	X
Oral Health Care	Prince George's County Health Dept.		X
Oral Health Care	Unity Health Care	X	X
Oral Health Care	Whitman-Walker Health	X	X
Early Intervention Services	AIDS Healthcare Foundation	X	X
Early Intervention Services	Access to Wholistic & Productive Living		X
Early Intervention Services	Children's National Med Center	X	X
Early Intervention Services	Community Family Life Services	X	X
Early Intervention Services	Damien Ministries		X
Early Intervention Services	District of Columbia - DC Health &	X	X

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

Service	Subrecipients	Part A Grant Year 32 (3/1/22-2/28/23)	Part A Grant Year 31 (3/1/21-2/28/22)
	Wellness Center		
Early Intervention Services	FAHASS	X	X
Early Intervention Services	Family & Medical Counseling Service	X	X
Early Intervention Services	Heart to Hand	X	X
Early Intervention Services	(The) Howard University	X	X
Early Intervention Services	Inova Health (Juniper) Services	X	X
Early Intervention Services	La Clinica del Pueblo	X	X
Early Intervention Services	Mary Washington Health Care	X	X
Early Intervention Services	MedStar	X	X
Early Intervention Services	Metro Health	X	X
Early Intervention Services	Neighborhood Health	X	X
Early Intervention Services	NovaSalud	X	X
Early Intervention Services	SLK		X
Early Intervention Services	Terrific, Inc	X	
Early Intervention Services	The Women's Collective	X	X
Early Intervention Services	Us Helping Us	X	X
Early Intervention Services	Washington Health Institute	X	X
Early Intervention Services	Whitman-Walker Health	X	X
Early Intervention Services - MAI	Children's National Health	X	X
Early Intervention Services - MAI	(The) Howard University	X	X
Early Intervention Services - MAI	La Clinica del Pueblo		X
Early Intervention Services - MAI	Neighborhood Health	X	X
Early Intervention Services - MAI	Us Helping Us	X	
Early Intervention Services - MAI	Whitman Walker Health	X	X
Health Insurance Premium Payment	Greater Baden Medical Services		X
Health Insurance Premium Payment	Heart to Hand	X	X
Health Insurance Premium Payment	Shenandoah Valley Medical System	X	X
Home & Community Based Health	Joseph's House		X
Home & Community Based Health	MedStar	X	X
Non-Medical Case Management	AIDS Healthcare Foundation	X	
Non-Medical Case Management	Casa Ruby		X
Non-Medical Case Management	Children's National Health	X	X
Non-Medical Case Management	Community Family Life	X	X
Non-Medical Case Management	Damien Ministries	X	X
Non-Medical Case Management	FMCS	X	X
Non-Medical Case Management	Greater Baden Medical Services	X	X

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

Service	Subrecipients	Part A Grant Year 32 (3/1/22-2/28/23)	Part A Grant Year 31 (3/1/21-2/28/22)
Non-Medical Case Management	Metro Health		X
Non-Medical Case Management	Neighborhood Health	X	X
Non-Medical Case Management	Terrific		X
Non-Medical Case Management	Us Helping Us	X	X
Mental Health Services	Andromeda Transcultural Health Center		X
Mental Health Services	Children's National Health	X	X
Mental Health Services	FAHASS		X
Mental Health Services	Greater Baden Medical Services		X
Mental Health Services	(The) Howard University		X
Mental Health Services	La Clinica del Pueblo		X
Mental Health Services	Medstar	X	
Mental Health Services	Prince George's County Health Dept.		X
Mental Health Services	Unity Health Care	X	
Mental Health Services	VHO	X	
Mental Health Services	Washington Health Institute	X	X
Mental Health Services	Whitman-Walker Health	X	X
Mental Health Services - MAI	Children's National Med Center	X	X
Mental Health Services - MAI	(The) Howard University	X	X
Mental Health Services - MAI	La Clinica del Pueblo		X
Mental Health Services - MAI	Neighborhood Health	X	X
Mental Health Services - MAI	Us Helping Us	X	
Mental Health Services - MAI	Whitman-Walker Health	X	X
Medical Nutrition Therapy	Children's National Health	X	X
Medical Nutrition Therapy	Food and Friends	X	X
Medical Nutrition Therapy	Greater Baden Medical Services	X	X
Medical Nutrition Therapy	Damien Ministries	X	
Medical Nutrition Therapy	Shenandoah Valley Medical Systems	X	X
Medical Nutrition Therapy	Whitman-Walker Health	X	
Medical Case Management	AIDS Healthcare Foundation	X	X
Medical Case Management	Children's National Health	X	X
Medical Case Management	Damien Ministries	X	
Medical Case Management	Greater Baden Medical Services	X	X
Medical Case Management	Heart to Hand	X	X
Medical Case Management	(The) Howard University	X	X
Medical Case Management	La Clinica del Pueblo	X	X
Medical Case Management	Montgomery County	X	

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

Service	Subrecipients	Part A Grant Year 32 (3/1/22-2/28/23)	Part A Grant Year 31 (3/1/21-2/28/22)
Medical Case Management	MedStar		X
Medical Case Management	Shenandoah Valley Medical Systems	X	X
Medical Case Management	SLK	X	
Medical Case Management	The Women's Collective	X	
Medical Case Management	United Medical Center		X
Medical Case Management	Unity Health Care	X	
Medical Case Management	Us Helping Us	X	
Medical Case Management	VHO	X	
Medical Case Management	Washington Health Institute		X
Medical Case Management	Whitman-Walker Health	X	X
Medical Case Management - MAI	Children's National Med Center	X	X
Medical Case Management - MAI	(The) Howard University	X	X
Medical Case Management - MAI	La Clinica del Pueblo		X
Medical Case Management - MAI	Neighborhood Health	X	X
Medical Case Management - MAI	Us Helping Us	X	
Medical Case Management - MAI	Whitman-Walker Health	X	X
Non-Medical Case Management	AIDS Healthcare Foundation	X	X
Non-Medical Case Management	Andromeda Transcultural Health		X
Non-Medical Case Management	Casa Ruby		X
Non-Medical Case Management	Children's National Med Center	X	X
Non-Medical Case Management	Community Family Life Services, Inc.		X
Non-Medical Case Management	Damien Ministries	X	X
Non-Medical Case Management	FAHASS		X
Non-Medical Case Management	Family Medical & Counseling Service	X	X
Non-Medical Case Management	Greater Baden Medical Systems	X	X
Non-Medical Case Management	Heart to Hand	X	X
Non-Medical Case Management	Homes for Hope	X	
Non-Medical Case Management	HIPS		X
Non-Medical Case Management	(The) Howard University	X	X
Non-Medical Case Management	Joseph's House		X
Non-Medical Case Management	La Clinica del Pueblo	X	X
Non-Medical Case Management	Metro Health		X
Non-Medical Case Management	Prince George's County Health Dept	X	X
Non-Medical Case Management	Montgomery County	X	
Non-Medical Case Management	Neighborhood Health	X	X

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

Service	Subrecipients	Part A Grant Year 32 (3/1/22-2/28/23)	Part A Grant Year 31 (3/1/21-2/28/22)
Non-Medical Case Management	Restoration Community Alliance		X
Non-Medical Case Management	SLK	X	
Non-Medical Case Management	Terrific, Inc.		X
Non-Medical Case Management	The Women's Collective	X	X
Non-Medical Case Management	Us Helping Us	X	X
Non-Medical Case Management	Unity Health Care	X	X
Non-Medical Case Management	VHO	X	X
Non-Medical Case Management	Whitman-Walker Health	X	X
Substance Use Services – Outpatient	Andromeda Transcultural Health		X
Substance Use Services – Outpatient	Children's National Med Center	X	X
Substance Use Services – Outpatient	FAHASS		X
Substance Use Services – Outpatient	Greater Baden Medical Services		X
Substance Use Services – Outpatient	(The) Howard University		X
Substance Use Services – Outpatient	La Clinica del Pueblo		X
Substance Use Services – Outpatient	Medstar	X	
Substance Use Services – Outpatient	Prince George's County Health Dept.		X
Substance Use Services – Outpatient	Unity Health Care	X	
Substance Use Services – Outpatient	VHO	X	
Substance Use Services – Outpatient	Washington Health Institute	X	
Substance Use Services – Outpatient	Whitman-Walker Health	X	X
Substance Use Services – Outpatient -MAI	Neighborhood Health	X	X
Substance Use Services – Outpatient - MAI	Children's National Med Center	X	X
Substance Use Services – Outpatient - MAI	(The) Howard University	X	X
Substance Use Services – Outpatient – MAI	La Clinica del Pueblo		X
Substance Use Services – Outpatient - MAI	Us Helping Us	X	
Substance Use Services – Outpatient – MAI	Whitman-Walker Health	X	X
Emergency Financial Assistance	Children's National Med Center	X	X
Emergency Financial Assistance	Housing Counseling Services, Inc.	X	X
Emergency Financial Assistance	Shenandoah Valley Medical System	X	X
Food Bank, Home Delivered Meals	Damien Ministries	X	X
Food Bank, Home Delivered Meals	Family and Medical Counseling	X	X

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

Service	Subrecipients	Part A Grant Year 32 (3/1/22-2/28/23)	Part A Grant Year 31 (3/1/21-2/28/22)
	Services		
Food Bank, Home Delivered Meals	Food and Friends	X	X
Food Bank, Home Delivered Meals	Metro Health		X
Other Professional Services	Whitman-Walker Health	X	X
Linguistic Services	La Clinica del Pueblo		X
Linguistic Services	Mary's Center		X
Medical Transportation Services	AIDS Healthcare Foundation	X	X
Medical Transportation Services	Children's National Med Center	X	X
Medical Transportation Services	Family and Medical Counseling Services	X	
Medical Transportation Services	Greater Baden Medical Services	X	X
Medical Transportation Services	Heart to Hand	X	X
Medical Transportation Services	Homes for Hope	X	
Medical Transportation Services	La Clinica del Pueblo	X	X
Medical Transportation Services	Mary's Center	X	X
Medical Transportation Services	Medstar	X	
Medical Transportation Services	Neighborhood Health	X	
Medical Transportation Services	Shenandoah Valley Medical System	X	X
Medical Transportation Services	SLK	X	
Medical Transportation Services	(The) Howard University	X	X
Medical Transportation Services	The Women's Collective	X	
Medical Transportation Services	United Medical Center		X
Medical Transportation Services	Us Helping Us	X	
Medical Transportation Services	VHO	X	
Medical Transportation Services	Washington Health Institute	X	
Medical Transportation Services	Whitman-Walker	X	X
Medical Transportation Services	La Clinica del Pueblo	X	X
Outreach Services	Heart to Hand	X	X
Outreach Services	Greater Baden Medical Services	X	X
Outreach Services	Medstar	X	
Outreach Services	Shenandoah Valley Medical Systems	X	X
Outreach Services	District of Columbia – Health Impact Specialists	X	X
Psychosocial Support Services	AIDS Healthcare Foundation	X	
Psychosocial Support Services	Children's National Med Center	X	X
Psychosocial Support Services	FAHASS	X	
Psychosocial Support Services	Family and Medical Counseling	X	

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

Service	Subrecipients	Part A Grant Year 32 (3/1/22-2/28/23)	Part A Grant Year 31 (3/1/21-2/28/22)
	Services		
Psychosocial Support Services	Greater Baden Medical Services		X
Psychosocial Support Services	Heart to Hand	X	X
Psychosocial Support Services –	(The) Howard University	X	X
Psychosocial Support Services	Inova Health (Juniper) Services	X	
Psychosocial Support Services	La Clinica del Pueblo	X	X
Psychosocial Support Services	Medstar	X	
Psychosocial Support Services	Metro Health	X	
Psychosocial Support Services	Neighborhood Health	X	X
Psychosocial Support Services	Nova Salud	X	
Psychosocial Support Services	The Women’s Collective	X	
Psychosocial Support Services	Terrific, Inc	X	
Psychosocial Support Services	Us Helping Us	X	
Psychosocial Support Services	VHO	X	
Psychosocial Support Services	Washington Health Institute	X	
Psychosocial Support Services	Whitman-Walker Health	X	X
Psychosocial Support Services – MAI	Children's National Med Center	X	X
Psychosocial Support Services – MAI	(The) Howard University	X	X
Psychosocial Support Services – MAI	La Clinica del Pueblo		X
Psychosocial Support Services – MAI	Neighborhood Health	X	X
Psychosocial Support Services – MAI	Us Helping Us	X	
Psychosocial Support Services – MAI	Whitman-Walker Health	X	X

*\*Note: GY32 is the first year of a new funding period; therefore, subrecipient service category awards may differ from those noted for GY31.*



Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

**Ryan White Part B**

Service	Subrecipients	Part B Grant Year 32	Part B Grant Year 31
Outpatient Ambulatory Health Services	Children's National Health	X	
Outpatient Ambulatory Health Services	(The) Howard University	X	
Outpatient Ambulatory Health Services	Metro Health	X	
Outpatient Ambulatory Health Services	Unity Health Care	X	
Outpatient Ambulatory Health Services	Us Helping Us	X	
Outpatient Ambulatory Health Services	Washington Health Institute	X	
Outpatient Ambulatory Health Services	Whitman-Walker Health	X	
Early Intervention Services	Family & Medical Counseling Service		X
Early Intervention Services	HIPS		X
Early Intervention Services	(The) Howard University		X
Early Intervention Services	Mary's Center		X
Early Intervention Services	Metro Health		X
Early Intervention Services	The Women's Collective		X
Early Intervention Services	Us Helping Us		X
Medical Case Management	Children's National Health	X	
Medical Case Management	Community Family Life		X
Medical Case Management	Damien Ministries		X
Medical Case Management	Family and Medical Counseling Services	X	X
Medical Case Management	Homes for Hope		X
Medical Case Management	(The) Howard University	X	X
Medical Case Management	Mary's Center		X
Medical Case Management	Metro Health	X	X
Medical Case Management	The Women's Collective		X
Medical Case Management	Unity Health Care	X	X
Medical Case Management	Us Helping Us	X	X
Medical Case Management	Washington Health Institute	X	

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

Service	Subrecipients	Part B Grant Year 32	Part B Grant Year 31
Medical Case Management	Whitman-Walker Health	X	
Mental Health Services	Children's National Health	X	
Mental Health Services	(The) Howard University	X	
Mental Health Services	Metro Health	X	
Mental Health Services	Us Helping Us	X	
Mental Health Services	Whitman-Walker Health	X	
Health Education/Risk Reduction	Children's National Health	X	
Health Education/Risk Reduction	Community Family Life Services		X
Health Education/Risk Reduction	(The) Howard University		X
Health Education/Risk Reduction	La Clinica del Pueblo		X
Health Education/Risk Reduction	United Medical Center		X
Health Education/Risk Reduction	Children's National Health	X	
Health Education/Risk Reduction	Us Helping Us	X	
Health Education/Risk Reduction	Whitman-Walker Health	X	
Non-Medical Case Management	Children's National Health	X	
Non-Medical Case Management	Family and Medical Counseling Service	X	
Non-Medical Case Management	(The) Howard University	X	
Non-Medical Case Management	Metro Health	X	
Non-Medical Case Management	Unity Health Care	X	
Non-Medical Case Management	Us Helping Us	X	
Non-Medical Case Management	Washington Health Institute	X	
Non-Medical Case Management	Whitman-Walker Health	X	
Medical Transportation Services	Children's National Health	X	
Medical Transportation Services	Family & Medical Counseling Services	X	X
Medical Transportation Services	(The) Howard University	X	X
Medical Transportation Services	The Women's Collective		X
Medical Transportation Services	Whitman-Walker Health	X	
Outreach Services – MAI	Institute for Public Health Innovation		X
Outreach Services – MAI	La Clinica del Pueblo		X
Psychosocial Support Services	Children's National Health	X	
Psychosocial Support Services	(The) Howard University	X	X
Psychosocial Support Services	Metro Health	X	X
Psychosocial Support Services	The Women's Collective		X
Psychosocial Support Services	Us Helping Us	X	X

Service	Subrecipients	Part B Grant Year 32	Part B Grant Year 31
Psychosocial Support Services	Whitman-Walker Health	X	

*\*Note: GY32 is the first year of a new funding period; therefore, subrecipient service category awards may differ from those noted for GY31.*

**b. A description of the specific services provided by each program:**

Below are service category definitions for each of the services funded by the Ryan White program. These definitions are provided by the Health Resources and Services Administration (HRSA), HIV/AIDS Bureau (HAB).

**Outpatient/Ambulatory Health Services (OAHS)** provide diagnostic and therapeutic-related activities directly to a patient by a licensed healthcare provider in an outpatient medical setting. Outpatient medical settings may include clinics, medical offices, mobile vans, using telehealth technology, and urgent care facilities for HIV-related visits.

**Medical Case Management** is the provision of a range of customer-centered activities focused on improving health outcomes in support of the HIV care continuum. Activities may be prescribed by an interdisciplinary team that includes other specialty care providers. Medical Case Management includes all types of case management encounters (e.g., face-to-face, phone contact, and any other forms of communication).

**Mental Health Services** are the provision of outpatient psychological and psychiatric screening, assessment, diagnosis, treatment, and counseling services offered to customers living with HIV. Services are based on a treatment plan, conducted in an outpatient group or individual session, and provided by a mental health professional licensed or authorized within the state to render such services. Such professionals typically include psychiatrists, psychologists, and licensed clinical social workers.

**Oral Health Care** services must be provided by fully registered dental health care professionals authorized to perform dental services under the laws and regulations of the jurisdictions of the Washington, District of Columbia Eligible Metropolitan Area.

**Non-Medical Case Management Services Description:** Non-Medical Case Management Services (NMCM) is the provision of a range of client-centered activities focused on improving access to and retention in needed core medical and support services. NMCM provides coordination, guidance, and assistance in accessing medical, social, community, legal, financial, employment, vocational, and/or other needed services.

**Health Insurance Premium and Cost Sharing Assistance (HIPCA)** provides financial assistance for eligible customers living with HIV to maintain continuity of health insurance or to receive medical and pharmacy benefits under a health care coverage program. For purposes of this service category, health insurance also includes standalone dental insurance.

**Early Intervention Services (aka Regional Early Intervention Services)**

Early Intervention Services (EIS) is the bridge in the continuum of care that joins HIV prevention to care services. The goal is to identify persons with HIV that are unaware of their status and link them to medical care and treatment. For this RFA, the only Early Intervention Services programs available for funding will be status neutral, Regional Early Intervention Services programs that employ the use of the Hi-V model.

**Early Intervention Services (MAI)**

Early Intervention Services (EIS) will emphasize ensuring the movement of customers along the prevention to care continuum – specifically ensuring retention in care and improved health outcomes. These services will be targeted to vulnerable populations either at very high risk of HIV infection or with demonstrated high rates of HIV prevalence or poor engagement in care or at increased risk of loss to care.

**Emergency Financial Assistance**

Emergency Financial Assistance (EFA) provides limited, one-time or short-term payments to assist Ryan White HIV/AIDS Program customers with an urgent need for essential items or services necessary to improve health outcomes, including utilities, housing, food (including groceries and food vouchers), transportation, and medication not covered by an AIDS Drug Assistance Program or AIDS Pharmaceutical Assistance or another HRSA RWHAP allowable cost needed to improve health outcomes.

**Substance Abuse Outpatient Care**

Substance Use - Outpatient Provision of medical and/or counseling services to address substance abuse issues (including the abuse of alcohol, and/or legal and illegal drugs/substances) in an outpatient setting; these services are to be rendered by licensed professional as specified by the licensing/regulatory body in the jurisdiction in which the services are provided.

**Medical Transportation**

The goal of Medical Transportation is to provide non-emergency transportation services to eligible customers in the Washington, DC Eligible Metropolitan Area (EMA) that enables them to access or be retained in core medical and support services.

**Food Bank and Home-Delivered Meals**

The goal of Food Bank and Home-Delivered Meals (FB/HDM) is to provide nutritionally appropriate meals or groceries to HIV+ individuals who are nutritionally compromised in order to improve health outcomes and support the ability of these consumers to remain in their homes and in medical care.

### **Psychosocial Support (MAI) Services**

Peer Navigation. Newly diagnosed people with HIV are frequently challenged by the unfamiliarity and complexity of the services available and may be overwhelmed by trying to learn the system of services. A peer support model can improve the ability of customers to understand the service systems and to consume service more effectively. This is a ‘learning the ropes’ model of peer support and should include focus on skills-building for self-advocacy for a lifetime of care.

### **Medical Nutrition Therapy (MNT)**

The goal of Medical Nutrition Therapy is to correct and prevent malnutrition in people living with HIV and reduce the risk of other diseases/comorbidities.

### **Outreach Services**

The Outreach Services category has as its principal purpose identifying PLWH who either do not know their HIV status, or who know their status but are not currently in care.

### **Home and Community-Based Health Services**

Home and Community-Based Health Services are provided to an eligible customer in an integrated setting appropriate to that customer’s needs, based on a written plan of care established by a medical care team under the direction of a licensed clinical provider.

### **Linguistics Services**

Linguistic Services Description: Linguistic Services include interpretation and translation activities, both oral and written to eligible customers. These activities must be provided by qualified linguistic services providers as a component of HIV service delivery between the healthcare provider and the customer. These services are to be provided when such services are necessary to facilitate communication between the provider and customer and/or support delivery of HRSA RWHAP-eligible services. Linguistic Services provided must comply with the National Standards for Culturally and Linguistically Appropriate Services (CLAS).

### **Other Professional Services**

Other Professional Services allow for the provision of professional and consultant services rendered by members of professions licensed and/or qualified to offer such services by local governing authorities.

### **Health Education/Risk Reduction**

Health Education/Risk Reduction (HE/RR) is the provision of education to customers living with HIV about HIV transmission and how to reduce the risk of HIV transmission. It includes sharing information about medical and psychosocial support services and counseling with customers to improve their health status.

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

**Outreach MAI**

Outreach MAI provides intervention services through Outreach aimed at the enrollment and retention of eligible District of Columbia residents into the ADIS Drugs Assistance Program (ADAP). Community Health Workers are used to facilitate outreach and care coordination of medical and support services with a focus on virally unsuppressed individuals represented by specified populations.

**c. How much was budgeted for the program in FY 2021 and FY 2022:**

Ryan White Program Financials by Service Category:

The Part A financial table below includes all budgeted costs for the entire Eligible Metropolitan Area (EMA), which includes portions of Maryland, Virginia, and West Virginia. The Part B financial table below represents all budgeted costs for the District of Columbia exclusively.

Ryan White Services Categories	<i>Part A Grant Year 32 (3/1/22-2/28/23)</i>	<i>Part A Grant Year 31 3/1/21-2/28/22)</i>
Outpatient Ambulatory Health Services	\$3,842,171	\$2,145,856
Outpatient Ambulatory Health Services – MAI	\$608,935	\$612,476
Oral Health Care	\$1,376,669	\$1,169,000
Early Intervention Services	\$4,934,636	\$6,811,326
Early Intervention Services – MAI	\$450,138	\$591,188
Health Insurance Premium Payment	\$99,803	\$139,109
Home & Community Based Health	\$165,379	\$259,091
Mental Health Services	\$551,023	\$115,930
Mental Health Services – MAI	\$359,728	\$221,819
Medical Nutrition Therapy	\$299,435	\$175,913
Medical Case Management	\$4,268,375	\$2,276,135
Medical Case Management MAI	\$552,710	\$404,671
Substance Use Services – Outpatient	\$356,071	\$57,097
Substance Use Services – Outpatient – MAI	\$182,102	\$100,289
Emergency Financial Assistance	\$1,975,110	\$2,520,728
Food Bank, Home Delivered Meals	\$2,405,085	\$3,262,386
Other Professional Services	\$74,380	\$99,425
Linguistic Services	\$0	\$48,343
Medical Transportation Services	\$265,413	\$98,635
Non-Medical Case Management	\$3,235,734	\$4,000,198
Outreach Services	\$251,168	\$771,710

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

Ryan White Services Categories	Part A Grant Year 32 (3/1/22-2/28/23)	Part A Grant Year 31 (3/1/21-2/28/22)
Psychosocial Support Services	\$1,848,274	\$395,456
Psychosocial Support Services – MAI	\$342,154	\$480,817
Direct Services MAI Total	\$2,495,767	\$2,411,260
Direct Services Subtotal	\$25,948,726	\$24,346,339
Part A – Direct Services Total	\$28,444,493	\$26,757,599

Ryan White Services Categories	Part B Grant Year 32 (3/1/22 – 2/28/23)	Part B Grant Year 31 (3/1/21 – 2/28/22)
Outpatient Ambulatory Health Services	\$662,076	\$0*
Early Intervention Services	\$0	\$266,364
Medical Case Management	\$1,569,107	\$2,674,905
Mental Health	\$196,877	\$0
Non-Medical Case Management	\$645,091	\$0
Medical Nutrition Therapy	\$0	\$108,000
Health Education/Risk Reduction	\$154,717	\$181,819
Medical Transportation Services	\$19,968	\$5,090
Psychosocial Support Services	\$219,607	\$118,183
Formula Services Total	\$3,467,443	\$3,354,361
Outreach Services – MAI Total	\$178,478	\$190,747
ADAP Total	\$11,072,329	\$11,268,513
Part B – Direct Services Total	\$14,718,250	\$14,813,621

\*No funding was allocated to OAHS in the previous funding opportunity because of other funding available to cover the services in that application cycle. A new RFA was funding in GY32 with a new funding model that added funding to cover a pilot program through the 3-year funding cycle.

**d. The funding source of each program (Local, federal, or other):**

All services outlined in question 75 are funded by HRSA Ryan White Parts A and B grants.

**e. How much the program cost in FY 2022 and FY 2023, to date:**

TOTAL GY31 (3/1/21-2/28/22)	Part A	\$28,327,020.00
YTD GY32 (3/1/22-1/10/23)	Part A	\$25,197,042.08

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

TOTAL GY31(3/1/21-2/28/22)	Part B	\$13,205,621.44
YTD GY32 (3/1/22-1/10/23)	Part B	\$13,948,497.41

**f. How many people did the program/funding serve in FY 2022 and FY 2023, to date:**

Below, please find service utilization itemized by program part.

**Part A Service Utilization**

Service Category	Clients Served GY 31 (3/1/21 – 2/28/22)	Clients Served GY 32 YTD (3/1/22 – 1/10/23)
Early Intervention Services	8,640	5,247
Outpatient/Ambulatory Health Services	802	874
Case Management (non-medical)	2,939	1,150
Medical Case Management	803	1,017
Emergency Financial Assistance	1,235	646
Foodbank, Home Delivered Meals	738	167
Medical Transportation Services	379	505
Medical Nutrition Therapy	242	237
Mental Health Services	121	188
Psychosocial Support Services	106	336
Oral Health Care	319	192
Outreach Services	64	16
Housing Services	105	42
Health Education & Risk Reduction	0*	499
Substance Abuse: Outpatient	18	56
Health Insurance Premium	72	20
Other Professional Services	47	46
Home and Community-based Health Services	30	15
Linguistics	19	12

\*Health Education/Risk Reduction (HE/RR) is traditionally only funded in the Suburban Maryland portion of the EMA and that funding allocation is based on other grants awarded annually. Because Ryan White funding is required to be used as payer of last resort, if other funding is available and sufficient, an allocation may not be made by the Commission on Health and HIV which serves as the DC EMA Ryan White Planning Body. HE/RR is a part of the regional early intervention services funding and is not funded as a standalone service in the District.

**Part A-MAI Service Utilization**

Service Category	Clients Served GY 31 (3/1/21 – 2/28/22)	Clients Served GY 32 (3/1/22 – 2/28/23)



Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

Early Intervention Services	477	262
Outpatient Ambulatory Health Services	181	80
Medical Case Management	211	94
Mental Health Services	145	110
Psychosocial Support Services	107	62
Substance Abuse: Outpatient	33	30

**Part B Service Utilization**

Service Category	Clients Served GY 31 (3/1/21 – 2/28/22)	Clients Served GY 32 (3/1/22 – 2/28/23)
Non-Medical Case Management	NA*	502
Medical Case Management	646	704
OAHS	NA*	331
Mental Health Services	NA*	72
Medical Transportation Services	221	223
Psychosocial Support Services	151	147
Health Education & Risk Reduction	365	264
Early Intervention Services	189	95
Outreach - MAI	70	47

*\*Note: GY32 is the first year of a new program model for Ryan White Part B, which includes service categories not previously funded through this grant for GY31.*

**AIDS Drug Assistance Program, funded by the Ryan White Part B Grant**

	<b>FY23</b>	<b>FY22</b>
Number of persons receiving services	271	723
Number of persons receiving pharmaceutical services	527	442
Prescriptions refilled	2,164	7,220

**g. How many locally funded FTEs provided oversight of this program; and**

No locally funded staff provide oversight to the Ryan White HIV/AIDS Program.

**h. How many non-locally funded FTEs provided oversight of this program.**

There are 41 FTE are dedicated to this program.

**Q76: Please provide the names of all DC programs funded through the Washington, DC EMA to provide services under the Minority AIDS Initiative Youth Outreach Program, including the amount of funding received by each program, during FY 2022 and FY 2023, to date. Please provide a brief update on the performance of each program.**

Response:

The table below includes the names and award amounts of funding received by each MAI Youth Outreach Program during FY22 and FY23, to date.

	GY31 (3/1/2021-2/28/2022)	GY32 (3/1/2022-2/28/2023)
Howard University	\$ 272,728	\$ 412, 927
Neighborhood Health	\$ 362, 605	\$ 300,996
Children’s National Medical Center	\$ 859,984	\$ 453,996
La Clínica del Pueblo, Inc	\$ 363,637	--
Us Helping Us	--	\$ 325,000
Whitman Walker	\$ 413,636	\$ 685,000

*\*Note: GY32 is the first year of a new funding period; therefore, subrecipient may differ from those noted for GY31.*

Below is a brief update on the programs funded throughout the Washington, DC EMA to provide Outpatient/Ambulatory Health Services, Early Intervention Services, Mental Health Services, Medical Case Management, Substance Abuse, and Psychosocial Support under the MAI Youth Reach Program.

Howard University Hospital (HUH) - Center for Infectious Disease Management and Research (CIDMAR) - The HUH CIDMAR is a multi-specialty clinic equipped to handle the complex management and treatment related matters of Infectious Diseases as well as to coordinate specialty care services. During this reporting period, CIDMAR’s Youth program continued to implement activities that focused on treatment, retention in care, and enhanced preventative supportive care for youth and young adults ages 17-30. This included the implementation and dissemination of health education and risk reduction messages with a focus on sexual health practices, life-style issues (tobacco use, alcohol, violence, and obesity), mental health (depression), and health seeking behaviors. CIDMAR’s Youth Program continued to work closely with the Howard University Student Center to provide onsite testing and counseling, referral for medical appointments and medical case management. Additionally, this program maintained a collaborative relationship with HUH’s Part B and C programs and other organizations to ensure that wrap around services were provided to customers attending the CIDMAR clinic. In GY31, the CIDMAR Youth Program provided 348 units to 48 youth and young adults. In GY32, to date, the CIDMAR Youth Program provided 340 units to 35 youth and young adults.

Neighborhood Health - Neighborhood Health is a Federally Qualified Health Center in Northern Virginia that provides multiple services including primary care and HIV specialty care. During this reporting period, Neighborhood health continued to provide MAI services to youth of color living with HIV ages 17-30. This included routine assessments, peer support groups, telemedicine appointments, individual counseling sessions, and personal check-ins to ensure that the customers were receiving proper care for HIV treatment. Also, during this period, Neighborhood Health maintained collaborative relationships with other organizations to ensure that customers throughout the EMA were being met with care. In GY31, Neighborhood Health provided 1,142 units to 494 youth and young adults. In GY32, to date, Neighborhood Health provided 1,012 units to 369 youth and young adults.

Children's National Medical Center (CNMC) - CNMC is funded to provide MAI services to youth and young adults ages 12 to 24 years old in the District of Columbia and in Suburban Northern Maryland. During this reporting period, CNMC continued to provide services in two clinics (1) Special Immunology Services Clinic, which provides specialty medical services to children and adolescents who were perinatally transmitted with HIV; and (2) the Burgess Clinic, which is incorporated in the Adolescent Health Center and provides primary and specialty medical care to young people ages 12 to 24 years old with HIV. During COVID, telehealth proved to be an effective option and so this practice was continued post-COVID. Another success of their program was their ability to maintain their support groups, many of which were offered virtually. Also, they continued to mail care packages to their customers, which remained popular among youth. In GY31, CNMC provided 11,646 units to 157 youth and young adults. In GY32, to date, CNCM provided 3,582 units to 129 youth and young adults.

La Clínica del Pueblo, Inc- La Clínica is a non-profit, Federally Qualified Health Center clinic that serves the Latino population of the Washington, D.C., metropolitan area. La Clinica delivered MAI services primarily on Limited English Proficient (LEP) and monolingual Spanish-speaking Latinx immigrant men who have sex with men (MSM) and young transgender Latinas (TL) from Central America, ages 18-30, living with HIV and AIDS. Their MAI program activities were designed to educate youth, link them to care, and provide them with a support network. Facilitating access to comprehensive services, decreasing structural barriers, and promoting positive relationships between health care professionals and clients, providing basic HIV education, and dispelling negative health beliefs about HIV enhance retention in care and improve patient outcomes. During GY31, La Clínica provided 245 units of services to 27 youth and young adults. This provider did not apply to receive funding for MAI services in GY32.

Us Helping Us - Us Helping Us implemented the DENIM Collection, an innovative, community based medical home that emphasizes co-located clinical, behavioral, and essential support services (i.e., wraparound services) for young MSM and transgender women of color living with HIV/AIDS in the greater Washington, DC area ages 17 to 30. During this reporting period, the DENIM Collection provided MAI services with the goal to improve health outcomes for young Black MSM and Trans women. In GY32, to date, the Denim Collection provided 262 units of

services to 60 youth and young adults. This provider did not receive funding for MAI services in GY31.

Whitman-Walker Health – Whitman-Walker Health (WWH) is a non-profit community health center in the Washington, D.C. metropolitan area with a special expertise in HIV/AIDS healthcare and LGBT healthcare. During this reporting period, WWH continued to use community health workers in its Retention and Engagement Department to serve youth with risk behaviors, offer education and prevention, encourage linkage to care, and retain youth ages 13-30 at-risk of falling out of care. Once in care, WWH uses an integrated care model that involves direct coordination across all six service areas to minimize loss to follow-up between services. Staff continued to offer in person and via telehealth whenever possible to create options for young people that support retention in care, address stigma, and help youth achieve viral suppression. Additionally, flexible appointment times and community-based services were offered to accommodate individual schedules and priorities. In GY31, WWH provided 44 units to 23 youth and young adults. In GY32, to date, WWH provided 1,433 units to 319 youth and young adults.

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

**Q77: Please list the HAHSTA grantees or sub-grantees that received awards in FY 2022 and FY 2023, to date, to support HIV testing and prevention services (including Pre-Exposure Prophylaxis or PrEP). Please provide a breakdown by services provided and community or ward. Please list providers by ward. In addition, please provide data for FY 2022 and FY 2023, to date, on counseling, testing and referral data, broken out by gender and age.**

Response:

<b>Human Care Agreement Vendor October 1, 2021- September 31, 2022</b>	<b>Focus Population</b>	<b>Service Activities</b>	<b>Ward</b>
Bread for the City	Low income, Asian, black, and White, Heterosexual Men and Women	Category A: HIV Testing & Linkage to Care	1-8
Casa Ruby	African American, Latinx, Heterosexual, Homeless, Youth, LGBTQIA	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach	2 & 7
Community Family Life Services	African American women incarcerated; people inject drugs	Category A: HIV Testing & Linkage to Care	1-8
Damien Ministries	Homeless MSM, Youth 13-18, 65+	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach	5
Family Medical Counseling Services	African American Heterosexual Men and Women, Men who have sex with men, Persons who inject drugs, Transgender Women of Color, and High-Risk HIV Negative Individuals	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach Category B2: Community Wellness Category B3: PrEP/nPEP	7 & 8
Hepatitis B Initiative of Washington, DC	Asian, Pacific Islanders, and African immigrants	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach Category B2: Community Wellness	2,4,5 & 6

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

HIPS	African American, Latinx, Persons who inject drugs, Transgender Women of Color	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach Category B2: Community Wellness Category B3: PrEP/nPEP	6
Howard University	African American, MSM Students, Heterosexual, LGBTQ, and IDU	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach	1
La Clinica Del Pueblo	High Risk Heterosexual, Men and Women, Latino MSM, and Transgender Women	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach Category B2: Community Wellness Category B3: PrEP/nPEP	4-5
Latin American Youth Center	Latino and Latina Youth 13-29	Category A: HIV Testing & Linkage to Care Category B2: Community Wellness	4-5
Mary's Center	Immigrants- African and Caribbean, Blacks, Whites	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach Category B2: Community Wellness Category B3: PrEP/nPEP	1-5
Metro Health	MSM of Color, Trans of Color, All Populations	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach Category B2: Community Wellness Category B3: PrEP/nPEP	7-8
One Tent Health	African Americans, Low income	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach	7- 8
Sasha Bruce	African American Youth	Category A: HIV Testing & Linkage to Care	5-8

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

		Category B1: Recruitment & Outreach Category B2: Community Wellness	
The Grassroot Project	Youth 13-24	Category: B1a Health Education	7-8
The Women's Collective	Women of Color	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach Category B3: PrEP/nPEP	1-8
Unity Health Care	All Populations	Category A: HIV Testing & Linkage to Care	1-8
Us Helping Us	African American MSM	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach Category B2: Community Wellness Category B3: PrEP/nPEP	4
Whitman-Walker Health	All Populations include LGBTQ, PLWHA, Youth	Category A: HIV Testing & Linkage to Care Category B1: Recruitment & Outreach Category B2: Community Wellness Category B3: PrEP/nPEP	1-8

The non-occupational post-exposure prophylaxis (nPEP) hotline was launched on April 1, 2021. From 4/1/2021 to 2/28/2022, there were 519 callers to the Hotline: 62% (n=320/519) were nPEP eligible and were referred for nPEP initiation; and 83% (n=266/320) had a bridge prescription called in. DCHWC provides follow up care for callers receiving bridge prescriptions and patients who are interested in PrEP are encouraged to transition PrEP following the completion of their 28-day nPEP treatment. Additionally, staff from DCHWC have provided technical assistance and guidance in the development and implementation of the DC nPEP Hotline to the Washington State Health Department/Washington State AIDS Education Training Center, Houston Department of Health and presented at the NASTAD HIV/HCV Technical Assistance Conference.

At DC Health and Wellness Center, pre-exposure prophylaxis (PrEP) was provided to approximately 290 patients per quarter in FY22. 83.8% of these patients were members of demographic groups disproportionately impacted by HIV (e.g., black women, MSM, transgender persons of color).

A full breakdown of tests reported to DC Health is provided in question 78.



Department of Health  
 FY22  
 Oversight Questions  
 HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

**Q78: Please provide an update on efforts to continue routine HIV testing. How many tests were administered in emergency rooms, clinical settings, and non-clinical/community outreach or distributed to residents during FY 2022 and FY 2023, to date?**

Response:

FY2022 Counseling, Testing, and Referral Data, by Gender and Age  
 FY2022 (Oct 2021 to Sept 2022) and 1st Quarter 2023 (Oct 2022 to Dec 2022)

Age Range	Male	Female	Transgender - FTM	Transgender - MTF	Transgender - Unspecified	Additional (specify)	Declined to Answer	Total
Age 00 to 04	2	0	0	0	0	0	0	2
Age 05 to 12	5	4	0	0	0	0	0	9
Age 13 to 19	440	763	9	19	3	10	3	1,247
Age 20 to 29	4,794	2,711	38	94	16	61	21	7,735
Age 30 to 39	4,835	1,882	18	68	5	22	11	6,841
Age 40 to 49	2,064	978	11	24	3	3	3	3,086
Age 50 to 59	1,527	946	2	8	0	0	3	2,486
Age 60 and over	1,388	752	1	6	0	1	0	2,148
Age Unkn (Blank)	14	10	0	2	0	0	0	26
<b>Total</b>	<b>15,069</b>	<b>8,046</b>	<b>79</b>	<b>221</b>	<b>27</b>	<b>97</b>	<b>41</b>	<b>23,580</b>

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

	<b>FY2022 (Sept'21-Oct'22)</b>	<b>FY2023 1st Qtr. (Oct'22-Dec'22)</b>	<b>Total # HIV Tests</b>
Emergency Room	0	0	0
Clinical Settings	12,802	3,554	16,356
Non-Clinical Settings	5,890	1,334	7,224
<b>Total</b>	<b>18,692</b>	<b>4,888</b>	<b>23,580</b>

DCHWC serves as the clinical lead for the GetCheckedDC program, a mail-out HIV/STI and LabCorp walk-in home-testing programs. These initiatives are currently ongoing and generate substantial daily demand for STI and HIV testing, using the DCHWC as both an ordering provider and referral center for treatment. From June 15th, 2022, to date (January 18th, 2023), HAHSTA distributed 1,927 at-home HIV test kits to residents. Of these kits, 15% went to Black heterosexual women, 6.6% to Black heterosexual men, 11% to Black MSM, 2.9% to young Black MSM, 4.7% to Latinx MSM, 18% to White and other MSM, and 2.2% to Transgender and Non-Binary residents. Overall, 25% of at-home HIV tests went to residents aged 25 and under, and 3.7% to residents aged 50 and above.

**Q79: How has HAHSTA used the latest annual HIV, Hepatitis, STD, and TB epidemiology and surveillance report to make policy and programmatic decisions during FY 2022 and FY 2023, to date?**

Response:

The annual report is used by HAHSTA programs and staff to support and drive programmatic decision making in the Administration. HAHSTA's Ending the HIV Epidemic (EHE) programming uses data from the annual epidemiology and surveillance report in two ways: 1) to monitor progress towards achieving the goals of the DC Ends HIV plan and 2) to understand disease trends and inform programming. The report provides a summary of progress made toward achieving the goals of the District's updated ending the HIV epidemic plan, which has a primary goal of fewer than 21 new HIV diagnoses per year by 2030, which represents a 90% reduction in new HIV cases. The new plan also raises the floor to a minimum 95%/95%/95% of people knowing their HIV status, people diagnosed being on treatment, and people on treatment reaching viral suppression and sets a goal of 50% of the eligible population on PrEP. The epidemiology and surveillance report outlines our annual progress towards these goals, which allow us to keep track and course correct as needed.

Data from the annual report is used to help understand disease trends, determine unmet needs for HIV prevention and care services, and identify populations highly impacted by the HIV epidemic that would benefit from focused efforts. The report analyzes new and existing HIV diagnoses geographically by ward as well as by race/ethnicity, gender identity, and mode of transmission. HAHSTA uses this data to develop prevention, screening, and care services programming for DC residents, particularly those populations most impacted by and vulnerable to HIV. In turn, this informs how GetCheckedDC, HAHSTA's home testing program, markets to priority populations. In addition, the report alerts HAHSTA programs about new trends in the rates of infection, which influences awareness campaigns or initiatives focused on emerging populations or subgroups of the community.

One example of this use is the PrEP Housing Program. A transitional housing program, the PrEP Housing Program intended to increase health outcomes for men who have sex with men (MSM) of color, ages 25 – 35, who are at risk of acquiring HIV. Clients receive single room occupancy in a shared two-bedroom apartment for a period of 18-24 months. This focus population was chosen because the epidemiological data shows that MSM of color represented 2 out of 5 newly diagnosed HIV cases in the district between 2016-2020.

HAHSTA also uses the report to track efforts to improve the care continuum for people living with HIV to sustain their health from diagnosis to linkage and retention in care. Our status neutral EHE Wellness Initiative is designed to help people address their physical, mental, and social well-being to improve health outcomes, which results in increases in linkage to care, engagement in care, and viral suppression.

**Q80: How many vaccine doses for Hepatitis A and B were administered in FY 2019, FY 2020, FY 2021, FY 2022, and FY 2023, to date? Please describe how DC Health has raised awareness of Hepatitis A, B, and C, and worked to increase vaccination efforts following the decline in vaccinations during the COVID pandemic.**

Response:

HAHSTA continues to place a high priority on promoting hepatitis awareness, primarily through screening, vaccinations, and access to new treatment opportunities. HAHSTA's strategy focuses on high prevalence populations: persons born between 1945 and 1965 ("Baby Boomers"), persons with a history of injection drug use, men who have sex with men, and non-US born populations with endemic hepatitis.

HAHSTA supports the prevention of perinatal hepatitis B (PHB) transmission through the CDC's Perinatal Hepatitis B Prevention Program grant which is annually renewed. The state PHB Prevention coordinator identified 19 infants in 2021 and 14 infants in 2022 at risk of hepatitis B exposure. Of the infants who completed post-vaccine serologic testing for hepatitis B, there were ZERO perinatal infections since the last reporting to the DC Council. Universal hepatitis B vaccination of newborns has been adopted by all five DC hospitals with policy updates complete at three hospitals (Howard University, George Washington University (GWU), and Sibley). Howard University Hospital was honored by the Immunization Action Coalition to be on its Birth Dose Honor Roll with a 90% or greater vaccination rate for the year 2020. It is the coordinator's goal to have all five hospitals on this honor roll. The PHB Coordinator, is the co-principal investigator for the DC Health and George Washington University study titled *Reasons for Hepatitis B Vaccine Birth Dose Delay/Refusal*. Preliminary results concluded the main reason for delay or refusal of hepatitis b vaccine to be that 'mothers don't see the need to vaccinate at birth'. This highlights the need to educate expectant parents prenatally on the importance of the hepatitis B birth dose. According to the latest National Immunization Survey (NIS, 2021), the District of Columbia had an estimated 81.8% rate of birth dose administration based on 2018-2019 data. This was an increase over the 2019 and 2020 NIS survey data and indicates that DC is experiencing an upward trend in its hepatitis b birth dose efforts. The actual birth dose administration rate for DC hospitals was 86.96 in 2021 and preliminary data for the 2022 birth dose is a rate of 87.23. Just a note: the NIS data tends to give a lower figure for Hep B administration in DC as the NIS typically gets a sample of about 350 children to represent DC each year. Our DC Health analysis accounts for every birth in the District in its sample size and more accurately depicts the DC hospital birth dose rate. Therefore, the District of Columbia has met the Healthy People 2030 hepatitis B birth dose goal of 85%. The recommendations from the birth dose study will offer strategies to surpass the Healthy People 2030 hepatitis B birth dose goal.

In FY21, HAHSTA received funding under the CDC's Integrated Viral Hepatitis Surveillance and Prevention Funding for Health Departments. The Funding Opportunity Announcement's (FOA) goal is to improve surveillance for viral hepatitis, outbreak detection, investigation, and

control; facilitate viral hepatitis elimination planning; and increase access to hepatitis B and C testing, and prevention and treatment services (e.g., vaccination and treatment services provided in high-impact settings, such as hospital emergency departments and syringe services programs (SSPs), and among high-burden populations). Under the FOA, HAHSTA’s strategy is to develop and implement strategies for active viral hepatitis surveillance activities that facilitate enhanced ascertainment of acute and chronic HBV and HCV cases; improved completeness of surveillance data (e.g., case demographic and risk information); and expanded data collection to acquire additional information concerning individual infection prognosis (i.e., liver fibrosis staging) and treatment engagement.

To help achieve this strategy, HAHSTA engaged community partners: Us Helping Us, HIPS, Howard University Hospital, Damien Ministries, to embed peer teams into their programming. Utilizing a contract with an employment agency, HAHSTA provided up to 20 hours per week of peer support to increase testing and linkage to care opportunities. The peers were placed to improve outreach, coordination, and monitoring of ongoing efforts to improve the hepatitis-related prevention, care, and treatment needs of focus populations with a particular focus on persons who inject drugs. The participating provider agencies experienced individualized challenges due staffing challenges. As such, Us Helping Us remained the only consistent partner. Damien Ministries and Howard University Hospital faced on-going challenges with staff retention. During the reporting period, Us Helping Us screened 206 individuals, with no positives. HAHSTA is working with Us Helping Us to ensure that they are screening the correct population.

Additionally, through the Human Care Agreement, HAHSTA supported hepatitis screening efforts at HBI-DC and HIPS. The table below depicts their screening efforts.

Fiscal Year 2022 (Oct 1, 2021 - Sept 30, 2022)	Totals
<b>Hepatitis B</b>	
Total # of tests	334
Total # of positive tests	0
Link to care	0
<b>Hepatitis C</b>	
Total # of tests	2143
Total # of positive tests	166
Link to care	109

HAHSTA continued its’ partnership with GWU and the Hepatitis B Initiative of Washington, DC (HBI-DC) to reduce liver disease caused by viral hepatitis C among Asian Americans, Pacific Islanders, African immigrants, and other persons with high-risk. The Hepatitis Investigator monitored active surveillance records gathered by the Strategic Information Division of HAHSTA. She utilized HCV surveillance data to collaborate with clinical and

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

community-based partners on testing and treatment. This data was used to identify people living with HCV who are not in care, link and/or reengage them into care.

In collaboration with the surveillance unit, DC Health identified 84 positive cases that required follow up. The investigation timeline outlined several steps taken before providers were contacted by phone or by facsimile.

The final steps consisted of the interviewing process whereby, PUI's (person under investigation) were contacted directly. This included a total of 70 reportable cases:

- 50 cases were closed by completion of care (Eplusa, Mavyret, and Harvoni).
- 15 cases were inconclusive, (no phone number /incorrect phone number on file),
- 3 confirmed out of jurisdiction
- 1 pending
- 1 deceased

Some of the challenges and barriers faced by the Hepatitis Investigator included:

- Patient non-working telephone numbers
- Invalid addresses
- Lack of provider communication
- PUI unwillingness/reluctance to disclose information

The project ended in September 2022.

HAHSTA is not responsible for vaccine administration. The information from the Community Health Administration (CHA) is provided below.

Adult Viral Vaccine Doses Administration Report  
FY2019 - FY2022

Fiscal Year	Hepatitis A	Hepatitis B	Twinrix (Hepatitis A&B)	Total
2019	3,961	6,712	1,117	11,790
2020	1,570	2,531	494	4,595
2021	1,229	3,143	501	4,873
2022	20,335	41,877	709	62,921

**Q81: Please provide the following information for the needle exchange program, in FY 2022 and FY 2023, to date:**

- a. Number of clients served;**
- b. Number of needles exchanged;**
- c. Number of HIV tests administered;**
- d. Service days and locations; and**
- e. Number of vans used.**

Response:

In FY23, the Syringe Services Programs (SSPs formerly known as needle exchange programs) were moved to the Department of Behavioral Health (DBH) to create more synergies with the other programs and services offered by DBH. HAHSTA continues to provide HIV, STI, and hepatitis prevention and harm reduction activities within the SSPs.

Provider	Number of needles exchanged	Number of Clients served	Number of HIV tests	Service days and location	Number of vans used
Family and Medical Counseling Service, Inc.	174,535	441	120	Monday- Potomac Gardens (9:30- 11:30 a.m.), Southern Avenue & Chesapeake Street, SE (1:30 p.m.-3:30 p.m.), Tuesday- Division Avenue (9:30 a.m.-11:00 a.m.), Half & O Street, SW. (11:20 a.m.-12:00 p.m.), Martin Luther King, Jr., Avenue & Morton Street, SE (1:30 p.m. – 3:30 p.m.), Wednesday- 14 <sup>th</sup> and U Street, SE (9:00 a.m. -10:15 a.m.), Montello and Simms Street, SE (10:30 a.m. – 11:40 a.m.), North Capitol Street & Florida Avenue, NE, (1:30 p.m. -3:30 p.m.), Thursday- Georgia Avenue and Morton Street, NW (9:30 a.m. -11:30 a.m.), and 19 <sup>th</sup>	1

Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

				and Benning Road, NE (1:30 p.m. to 3:30 p.m.)	
Bread for the City	41,987	106	1,021	1525 7 <sup>th</sup> Street NW M-F	0 This is a fixed site
*HIPS	377,807	7,808	75	10:30am-5:30pm M-Wed, 10:30am-5:30pm and 11pm-7am Thursdays, 1pm-5:30pm and 11pm-7am Fridays, 11pm-7am Sat.  Monday (SE/SW), Tuesday (NE), Wednesday (NW) Thursday (all quadrants).  Via Secondary 24/7.	1
**Us Helping Us, People into Living	3,625	120	24	Tuesdays and Thursdays 9am-430pm 3636 Georgia Ave NW DC 20010  Wednesday 10am-2pm Columbia Heights area, Georgia Ave NW  Friday 10am-1pm 17 <sup>th</sup> St NE, H. St corridor, 2pm -4pm client deliveries in wards 5,7,8	This is a brick-and-mortar site  1 van  1 van 1 mobile unit when conducting testing and outreach activities.



**Q82: Please provide an update on the progress toward the goals in the DC Ends HIV Plan.**

Response:

The federal Ending the HIV Epidemic: A Plan for America (EHE) offers a new opportunity to accelerate key strategies and promote innovative approaches towards diagnosing, preventing, treating, and responding to HIV. On December 4, 2020, DC Mayor Muriel Bowser announced the release of the District's updated ending the HIV epidemic plan and new community platform DCEndsHIV.org. For this updated plan, Washington, DC follows the four key strategies of the federal Ending the HIV Epidemic Plan: Diagnose, Treat, Prevent, and Respond. The Plan values health equity and recognizes structural barriers, such as racism and stigma, to optimize health outcomes and individual success. It also centers on people's life experiences, including social determinants of health. To reflect these critical factors, the DC Ends HIV plan adds a fifth strategy: Engage. In addition, the plan raises the floor to a minimum of 95%/95%/95% of people knowing their HIV status, people diagnosed being on treatment, and people on treatment reaching viral suppression. The new plan has a primary goal of fewer than 21 new HIV diagnoses per year by 2030, which represents a 90% decrease in new infections. To achieve this, DC must increase uptake and use of Pre-Exposure Prophylaxis (PrEP), setting a goal of 50% of the eligible population on PrEP. The DC Ends HIV plan was developed and informed through substantial community engagement, and a public-private partnership among DC Health, DC Appleseed Center, and the Washington AIDS Partnership.

DC Health's priorities under each key strategy include:

- Diagnose – increase HIV testing access, including the use of at-home/walk-in testing through GetCheckedDC.org, and advance policy and process approaches for routine HIV and STI screening.
- Treat – start HIV treatment rapidly, such as the same day a person is diagnosed and prioritize Undetectable equals Untransmittable or U=U to promote staying on treatment.
- Prevent – increase access and support for PrEP and Post Exposure Prophylaxis, expand harm reduction programs for people who use drugs.
- Respond – connecting with people newly diagnosed with HIV faster to intervene in clusters among social/sexual networks and connect individuals to care or prevention.
- Engage – implement wellness services to address the stress residents expressed as a barrier for prioritizing HIV health and advance approaches to reduce stigma, support stable housing and economic opportunity, ensure cultural humility is integral to services, and promote accurate information.

The District continues to progress towards the ending the HIV epidemic plan goals detailed below in Table 1. Currently 93.9% of residents know their status, which is within 1% of reaching the goal of 95%. The goal of 95% of residents living with HIV being in treatment has not been met, 78% having a recorded viral load or CD4 count lab in the previous 12 months. However, since the beginning of the COVID-19 pandemic the district has seen a disruption in screening and care services as well as an overall decline in HIV lab reporting. HIV lab volume decreased

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

by 20% from 2020 to 2021, with an overall decline from 2019 of 32%. Over the course of the pandemic, restricted patient eligibility for services, reduced operating hours, and suspended activities by provider facilities and organizations contributed to significant disruptions within the health care system. Therefore, the actual number of people living with HIV that in care may not be fully reflected in our estimates which use laboratory reporting as a proxy for active care and ARV prescription. In regard to goal 3, the district is within 10% of achieving the goal of 95% with 86% of residents living with HIV that are treatment and reach viral suppression. Goal 4 is to reduce new HIV diagnoses by 90% and currently from 2016 to 2021 the number of new infections was reduced by 40%. There has been a steady decline with a slight increase post pandemic, and we predict further progress toward the 2030 goal each year.

**Table 1. Mayor’s Ending the HIV Epidemic Plan Goal Update, 2021**

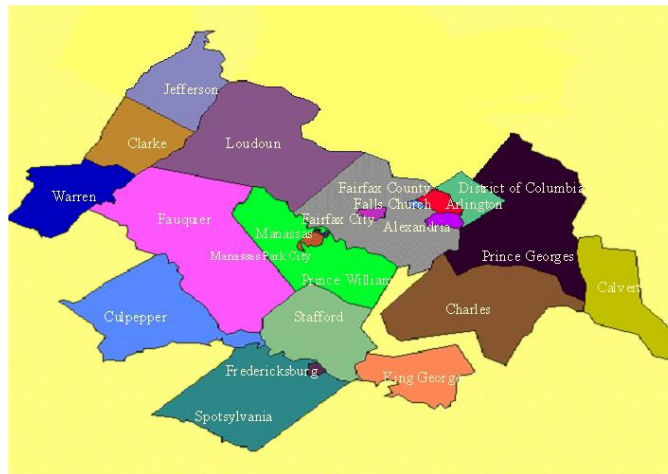
<b>Ending the HIV Epidemic Measures</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2030 Goal</b>
Goal #1: 95% of HIV-positive District residents know their status*	92.6%	92.9%	92.1%	93.0%	93.5%	93.9%	95%
Goal #2: 95% of District Residents living with HIV are in treatment	76%	77%	77%	80%	76%	78%	95%
Goal #3: 95% of District residents living with HIV who are in treatment reach viral suppression	82%	84%	85%	87%	87%	86%	95%
Goal #4: 90% Reduction in new HIV diagnoses	388	386	331	273	219	230	21

\* The number of persons with undiagnosed HIV infection is estimated by subtracting cumulative diagnoses from cumulative infections using a standardized CD4-Based Model developed by CDC.

**Q83: What was the amount of funds the District received for the Housing Opportunities for People With AIDS program in FY 2020, FY 2021, FY 2022, and FY 2023, to date? How were the funds allocated and how many households were served under the service categories?**

Response:

HAHSTA is the grantee for the U.S. Department of Housing and Urban Development’s (HUD) Housing Opportunities for People with AIDS (HOPWA) program. The District administers the funding for the District, Northern Virginia, suburban Maryland, and one county in West Virginia, as shown below. Funding for each jurisdiction is listed below as well.



Jurisdictions	FY20 Funded Amount	FY21 Funded Amount	FY22 Funded Amount	FY23 Funded Amount
Northern Virginia	\$2,400,000	\$2,400,000	\$2,400,000	\$2,500,000
West Virginia	\$55,000	\$55,000	\$55,000	\$55,000
Suburban Maryland	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Washington, DC	\$6,181,502	\$6,084,995	\$6,184,341	\$6,649,987
Administrative Cost (3%)	\$335,150	\$332,164	\$335,237	\$352,732

Department of Health  
 FY22  
 Oversight Questions  
 HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration

DC – FY20 HUD – FY19

	Total Households Served	DC	Maryland	Virginia	West Virginia
Total Households Served	14,148	3,495	187	10,429	37
Tenant Based Rental Assistance	445	244	103	97	1
Transitional/Short Term Facility	66	66	0	0	0
Permanent Facility	2	0	0	2	0
Short Term Rent, Mortgage, Utility	131	40	22	61	8
Capital Development	0	0	0	0	0
Stewardship Units	2	0	0	2	0
Permanent Housing Placement	56	1	1	53	1
Housing Information	12,811	2,821	0	9,976	14
Supportive Services with Housing	610	323	61	213	13
Supportive Services Only	25	0	0	25	0

DC – FY21 HUD – FY20

	Total Households Served	DC	Maryland	Virginia	West Virginia
Total Households Served	8,017	2,199	588	5,186	44
Tenant Based Rental Assistance	427	239	97	88	3
Transitional/Short Term Facility	86	86	0	0	0
Permanent Facility	2	0	0	2	0
Short Term Rent, Mortgage, Utility	169	49	42	71	7
Capital Development	0	0	0	0	0
Stewardship Units	2	0	0	2	0
Permanent Housing Placement	39	0	2	35	2
Housing Information	6,748	1,613	371	4,748	16
Supportive Services with Housing	387	212	76	83	16
Supportive Services Only	157	0	0	157	0

DC – FY22 HUD – FY21

	Total Households Served	DC	Maryland	Virginia	West Virginia
Total Households Served	6,796	3,452	1,802	1,527	15

*Department of Health  
FY22  
Oversight Questions  
HIV/AIDS, Hepatitis, STD, and Tuberculosis Administration*

Tenant Based Rental Assistance	405	229	92	83	1
Transitional/Short Term Facility	115	89	0	26	0
Permanent Facility	2	0	0	2	0
Short Term Rent, Mortgage, Utility	132	41	25	61	5
Capital Development	0	0	0	0	0
Stewardship Units	11	11	0	0	0
Permanent Housing Placement	34	2	0	32	0
Housing Information	5,323	2,804	1,710	800	9
Supportive Services with Housing	779	369	92	309	9
Supportive Services Only	214	0	0	214	0

The data on the current grant year activities are collected at the end of the fiscal year for HOPWA. DC FY23 (HUD FY22) data will be available on 12/31/2023 when the annual consolidated report is due to HUD.

**Q84: Please describe any other housing program initiatives supported by DC Health for people living with HIV.**

Response:

During this period, we have created some additional innovative housing approaches with our transitional service category. Utilize our central point of intake provider, Housing Counseling Services, we have developed the following five (5) programs to further support the housing needs of individuals living with HIV.

- **Transitional Opportunity Program (TOP) Program**- a scattered site and community-based program for HIV + single adults. They are placed in a furnished one-bedroom apartment and will pay 30% of their income towards the rent. This service provides housing for up to 18 months, must be a DC resident, participants must be homeless or at imminent risk of homelessness, must demonstrate an ability to live independently, participants must engage in intensive case management, and complete weekly productive activity reports (detailing employment, job training, educational pursuits, etc.)
- **Senior Transitional Opportunity Program (S-TOP)** - a scattered site and community-based program for HIV + single adults who are age 62/older and/or disabled. The participants placed in a furnished one-bedroom apartment and will pay 30% of their income towards the rent. This service also provides housing for up to 18 months, must be a DC resident, participants must be homeless or at imminent risk of homelessness, must demonstrate an ability to live independently, and participants must engage in intensive case management.
- **Housing Independence Through Employment (HITE) Program** - a program that provides financial support for housing and employment enhancements for up to 12 months. HCS is responsible for paying 100% of participants' monthly rent payment for a period not to exceed 12 months. The participants pay 30% of their income to an escrow account, all of which will be returned following completion of the program. Participants must engage in intensive case management. To be eligible, the participant must be an HIV+ single adult, DC Resident, Income is at or below 500% of Federal Poverty Level, must have High School Diploma or GED.
- **Safe Housing for Independence & Empowered Life Development (SHIELD)** - a scattered site and community-based housing program for HIV+ survivors of domestic violence, dating violence, sexual assault, stalking. Participants can receive assistance up to 24 months in one-bedroom apartments. The participants pay 30% of their income towards rent.

- **Sustainable Housing Assistance Rental Program (SHARP)** - a shallow rent subsidy program that provides temporary financial support for those with high rent burdens. The participants must be housed. Assistance is offered to single adults who are paying more than 40% of their monthly gross income in rent. The program provides participants with a monthly flat rate rental subsidy equal to 40% of the current HUD Fair Market Rent (FMR). To be eligible, the participant must have an HIV+ household member, must be a DC resident, must be employed, not currently living in subsidized housing and have no outstanding rental balances. Participant's income must be at or below 500% of FPL, and current rent must be greater than 40% of households' monthly gross income.

**PrEP Housing** is a CDC (EHE) funded program providing transitional style housing intended to increase health outcomes for men who have sex with men (MSM) of color, ages 25 – 35, who are at risk of acquiring HIV. Bolstering the relationship between housing and health (physical, mental, and social). Participants **MUST** be newly starting oral PrEP and experiencing homelessness OR experiencing adherence issues and experiencing homelessness. Participants receive single room occupancy in a shared two-bedroom apartment for a period of 18-24 months. Participants in this program are provided access to pre-exposure prophylaxis (PrEP) via the DC Health and Wellness Center. The protocols include routine labs, quarterly prescription refills, routine STI screening and treatment, and PrEP adherence case management. Within the housing establishment, supportive and direct services in the form of case management, supportive services referrals, financial literacy, life skills trainings, workforce development along with additional PrEP retention and adherence counseling is provided. Additionally, participants receive \$100 monthly to assist with groceries- usually in the form of a grocery store gift card/or on-line grocery delivery coordinated by the housing case manager and \$150 monthly to assist with transportation to and from medical appointments, supportive services appointments, and work-related travel. This is done via Uber rides (coordinated by housing case manager) and/or Smart Trip cards. During their first month in the program, they receive \$200 for both food and transportation assistance.

**Q85: Please provide an update on the DC Health and Wellness Center (DCHWC) operated by HAHSTA for STD, sexual health, and TB services. Specifically, please include for FY 2022 and FY 2023, to date:**

- a. The number of individuals seen;**
- b. The number of individuals who tested positive for each STI;**
- c. The number of individuals who received follow-up and were connected with care following a positive test result;**
- d. The educational, outreach, and other services provided by the clinic;**
- e. The number of individuals who received TB health services; and**
- f. Any changes in programming or delivery of programming due to COVID-19.**

Response:

**a. The number of individuals seen:**

The number of individuals seen for sexual health services:

- FY22: 3,252 individual patients for a total of 6,196 visits
- FY23 to date (as of 01/14/2023): 1,303 individual patients for a total of 1,822 visits

**b. The number of individuals in FY22 who tested positive for each STI:**

- Syphilis (new cases): 211
- Gonorrhea (all sites): 466
- Chlamydia (all sites): 380

**The number of individuals who tested positive for each STI FY23 to date (as of 1/14/23):**

- Syphilis (new cases): 64
- Gonorrhea (all sites): 111
- Chlamydia (all sites): 101

**c. The number of individuals who received follow-up and were connected with care following a positive test result:**

- Syphilis: 64 out of 64 (100%)
- Gonorrhea (all sites): 107 out of 111 (96.4%)
- Chlamydia (all sites): 97 out of 101 (96.0%)

**d. The educational, outreach, and other services provided by the clinic:**

DCHWC continues to administer the PEP Hotline in conjunction with our contractual partner. The hotline provides 24-hour, 7 day/week access to a healthcare provider for DC residents who have had a recent non-occupational high risk HIV exposure. DCHWC provided PEP services to 272 individual patients in FY22. Additionally, staff from DCHWC have provided technical assistance and guidance in the development and implementation of the DC nPEP Hotline to the Washington



State Health Department/Washington State AIDS Education Training Center, Houston Department of Health and presented at the NASTAD HIV/HCV Technical Assistance Conference.

DCHWC continues to serve as the clinical lead for the GetCheckedDC program. This program allows DC residents to access home-based STI/HIV testing by requesting HIV/STI testing kits that are mailed to their homes, or by requesting HIV/STI testing that is accomplished by walking into any LabCorp draw site. Positive results are followed up by disease investigators (DIS) and clinical staff at DCHWC.

DCHWC has expanded Express Clinic hours to 4 days per week. The Express Clinic allows asymptomatic patients to come to DCHWC for HIV/STI testing only. The visits are provider-less, meaning that patients self-collect samples for STI testing and/or have blood drawn for HIV/syphilis testing—since these visits don't require face-to-face with a provider, the total time spent in clinic by patients is typically <20 minutes. In FY22, DCHWC provided Express Clinic services to 835 individual patients.

DCHWC participated in DC Health's response to the MPX outbreak by providing testing and treatment services. The clinic provided Jynneos vaccine for post-exposure prophylaxis to patients identified as close contacts to confirmed cases of MPX. In conjunction with DC Public Health Lab, DCHWC sent 140 swabs for testing. To date DCHWC has provided >500 Jynneos doses to 298 discrete patients; 77 courses of the antiviral tecovirimat were distributed. DCHWC providers participated in weekly calls with community-based partners to provide updates and technical assistance about MPX.

In September 2022, DCHWC was awarded supplemental tuberculosis (TB) funds for the United for Ukraine (U4U) program. This initiative provides funds for medical support, screening, and other public health activities related to populations displaced from Ukraine who have settled in the U.S. We have begun targeted outreach to Ukrainian refugees in DC and have begun testing these patients for TB and offering treatment for those who are positive. We have developed marketing strategies to reach more refugees and anticipate coordination of targeted field-testing events soon.

Over the past year, DCHWC has expanded coordination with local community health centers to develop processes to transition sexual health and TB patients into primary care. These efforts have been enhanced by the hiring of a Case Manager who provides linkage to care and assists with uninsured patients' applications for ADAP, Medicaid, and other patient assistance programs.

In FY22, DCHWC was a clinical training site for 42 medical residents, NP students, and nursing students from a variety of DC Universities and residency programs.

DCHWC continued to participate in research projects over the past year, including the gonococcal isolate surveillance project (GISP—CDC), test-of-cure for pharyngeal gonorrhea

(with the National Association of City and County Health Officers -NACCHO), cost and other issues surrounding Express Clinic initiation (with NACCHO), and investigation of barriers to PrEP uptake in women (with MedStar Research Institute). DCHWC staff presented at multiple national conferences to share best practices.

DCHWC provides the following vaccines for patients: HPV, hepatitis A, hepatitis B, meningococcal ACWY and B, pneumococcal, Tdap, flu, MPX.

**e. The number of individuals who received TB health services:**

The number of individuals seen for TB health services FY22: 403 individual patients for a total of 1,361 visits.

The number of individuals seen for TB health services FY23 to date (as of 01/14/2023): 192 individual patients for a total of 431 visits.

**f. Any changes in programming or delivery of programming due to COVID-19:**

DCHWC continues to provide appointment-based services since the start of the COVID-19 pandemic. However, DCHWC now sets aside multiple same-day appointments to serve patients with identified urgent sexual health issues.

As noted above, DCHWC expanded Express Clinic services to four days per week to allow for more asymptomatic STI/HIV screening.

DCHWC offers a variety of telehealth options, including hybrid options. For instance, patients can consult with a provider virtually followed by a short clinic visit for labs and medications as needed. Similarly, patients can consult with a provider virtually followed by a visit to any LabCorp draw site for lab collection and local pharmacy for prescribed medication (if insured). PrEP and HIV care services are also available virtually.

Since the onset of the pandemic, an increased no-show rate for appointments has been noted at DCHWC—a system has been initiated to identify patients who no-show for PrEP and HIV care appointments to ensure that patients are not lost to care. Plans are in place to expand this initiative to other types of sexual health appointments.

Periodic staffing shortages related to COVID-19 have presented challenges. Multiple staff have been affected by COVID and other respiratory infections leading to staff outages at times. With the exception of a short period at the beginning of the pandemic, however, DCHWC has provided uninterrupted clinical services.

- Q86: Please provide the following information for the School-Based and Youth STD Screening Programs in FY 2022 and FY 2023, to date:**
- a. The number of students screened;**
  - b. The number of students who received follow-up care after a positive test;**
  - c. List of schools and community-based organizations that received or provided STD screenings, broken down by Ward.**

Response:

FY22 STI Screening Sites		FY23 YTD STI Screening Sites	
Schools	Youth STD Screening Program	Schools	Youth STD Screening Program
DPR: Ward 5	Empoderate @ La Clinica del Pueblo: Ward 1 Latin American Youth Center: Ward 1 Sasha Bruce: Ward 6	Ballou HS: Ward 8 Ballou STAY: Ward 8 CHEC*: Ward 1 Dunbar HS: Ward 5 Luke C Moore: Ward 5	Empoderate @ La Clinica del Pueblo: Ward 1 Latin American Youth Center: Ward 1

\*CHEC - Columbia Heights Education Campus

Youth STD Screening Programs	FY22			FY23 YTD		
	# Screened	# Positive	# Treated	# Screened	# Positive	# Treated
School-Based Screening Program	8	0	0	36	6	6
Youth STD Screening Program	252	12	11	TBD	TBD	TBD

GetCheckedDC Youth data – ages 13-24	FY22	FY23 YTD
# Chlamydia/Gonorrhea requests	292	136
# Chlamydia/Gonorrhea kits returned	242	94
# Positives	24	9
# Treated	19	6

**Q87: Please provide an updated list of community-based organizations that receive funding for youth-oriented sexual health programming by HAHSTA. What progress has been made to address STI and HIV rates among youth?**

Response:

FY22 STI Screening Sites	FY23 YTD STI Screening Sites
Empoderate @ La Clinica del Pueblo Latin American Youth Center	Empoderate @ La Clinica del Pueblo Latin American Youth Center

The School-Based Screening Program (SBSP) and the Youth STD Screening Program (YSSP) both provide DC’s youth with access to free, low-barrier chlamydia and gonorrhea screening and treatment for youth between the ages of 13 and 24. SBSP is implemented in partnering public and charter high schools and YSSP is implemented at community-based organizations that serve youth populations. YSSP sites report testing data to HAHSTA monthly and are required to notify HAHSTA of any positive cases without confirmed treatment on an ongoing basis. A Disease Intervention Specialist is assigned all positive cases for follow up to ensure treatment is accessed and completed successfully, and that a follow-up test of cure is performed when necessary. For both programs, treatment is provided either by the location’s staff, HAHSTA staff, or through warm referrals to the DC Health and Wellness Center. For testing sites that do not provide treatment services, a roving nurse practitioner is available to provide onsite treatment, expedited partner therapy, contraceptive counseling, and linkage to additional prevention services.

The pandemic has resulted in a complete interruption of SBSP activities and a reduction in the volume of youth seeking testing at YSSP sites for the duration of FY22. The robust health and safety measures in place for public and public charter high schools in the District have eliminated the ability to implement programming that previously incorporated mass gatherings. Program staff continue to engage with school and community-based points of contact to provide technical assistance and ensure screening services continue to be provided. In lieu of full SBSP and YSSP operations, staff has focused on promoting HAHSTA’s GetCheckedDC program which provides options for home-based HIV testing, mail-out STI testing, and walk-in HIV/STI screening. In FY23, staff began to re-enter schools and implement this new SBSP model. Thus far in FY 23, staff have visited 5 schools to promote GetCheckedDC and provide sexual health information, condoms, lubricant, and promotional items such as hand sanitizers and pens.

**Q88: Please provide an update on the Youth Sexual Health Peer Education program, including the number of peers enrolled and number of youths receiving sexual health information in FY 2022 and FY 2023, to date.**

Response:

The Youth Sexual Health Peer Education Program was halted during the COVID-19 pandemic as schools moved to a virtual posture. HAHSTA's in-house peer education work was supported under the Wrap MC (MC – Master of Condoms) program, which is also inactive. The YSSP program has re-engaged with OSSE to establish a new MOU to support the Youth Advisory Board. The new MOU was signed in late January 2023 and partnerships with schools are being established. Youth peers will be selected and trained later in the year.

**Q89: Please provide data from the most recent Youth Risk Behavior Survey related to DC Health’s sexual health programs. How does DC Health work with OSSE to implement program improvements and changes based on the Survey findings?**

Response:

Of the health-related behaviors that contribute to the leading causes of death and disability among youth and young adults, DC Health's sexual health programs are most informed by the results of the CDC's Youth Risk Behavior Surveillance System's (YRBSS) survey related to sexual behaviors.

Results from the 2021 YRBBS are expected soon. Relevant results from the 2019 survey include:

- High school students in DC were more likely to have ever had sexual intercourse, had sexual intercourse with four or more persons (during their life), and be currently sexually active than high school students in the U.S. overall.
  - Considering these findings, DC Health plans to re-engage OSSE to develop a MOU that will support the resumption of the Youth Advisory Board (YAB). The YAB will provide a place for DC government agencies, community-based organizations, and youth to share needs, concerns, and new ideas about youth sexual health. The YAB’s work will also align with efforts to promote GetCheckedDC as well as other youth-oriented programs, including condom distribution, school-based screening, and Trusted Adult trainings.
- High school students in DC were more likely to have ever been tested for HIV or been tested for other STDs in the previous 12 months than high school students in the U.S. overall.
  - To continue this positive trend related to youth HIV and STI testing, the Youth Team has spent the past several months planning ways to reestablish presence in the community and schools. The Priority Populations Coordinator has returned to schools with a variation on the School-Based Screening Program (SBSP) that includes tabling with promotional items and information related to GetCheckedDC. There is a lot of interest in what DC Health is bringing to schools, and we have fielded many requests for additional information and assistance.

**Q27: In its FY2021 Performance Oversight responses, DC Health stated that CHA was developing specific outcome metrics to define its objectives related to its primary responsibilities: to prevent the leading causes of death (including cardiovascular disease, cancer, diabetes, and COVID-19); promote and protect the health of mothers and children; and reduce racial and ethnic health disparities. Please provide CHA's objectives and metrics related to its priorities for FY 2022 and FY 2023, to date. Please include relevant data on progress towards these metrics during this time period.**

Response:

In FY 22 CHA defined 37 key outcome metrics and targets for what is now called a *Framework for Improving Community Health*. These metrics and targets were grouped in these seven topic areas:

- Access to health services
- Clinical preventive services for adults
- Maternal and reproductive health services
- Care of young children
- Preventive services for children and adolescents
- Tobacco and marijuana use
- Nutrition, physical activity, and weight status

After establishing these metrics and targets, DC Health worked with internal and external partners to clarify strategies to meet those targets, including what DC Health will do and what partner organizations can do. The other categories of partner organizations include health care providers, health systems, health plans, community-based organizations, schools, and institutions of higher education. The resulting *Framework to Improve Community Health* was recently finalized and can be accessed at the Community Health Administration home page [here](#). The metrics in the *Framework* measure either health outcomes (such as preterm birth) or risks that are closely tied to health outcomes (such as smoking or use of prenatal care). These metrics tend to change slowly, so the targets for the *Framework* are set for 2026. CHA plans annual updates on progress toward these targets.

**Q28: Describe DC Health’s strategy and related projects in FY 2022 and FY 2023, to date, to address the top three leading causes of death in the District. Please include any relevant data showing progress or milestones.**

Response:

The leading causes of death in the District in 2021 were heart disease, cancer, unintentional injuries, COVID-19, and stroke (see table below). Note that in 2020 this list differed, with COVID-19 the third leading cause of death after heart disease and cancer. Deaths from unintentional injuries are mainly drug overdoses, which are primarily the responsibility of the Department of Behavioral Health. We will describe DC Health’s work on heart disease & stroke, cancer, and COVID-19.

<b>Leading Causes of Death, DC, 2021</b>		
<b>Causes</b>	<b>Deaths</b>	<b>Deaths per 100,000</b>
Heart disease	1288	192.2
Cancer	985	147
Unintentional injuries	639	95.4
COVID-19	464	69.2
Stroke	288	43
Homicide	223	33.3
Diabetes	164	24.5
Chronic lung disease	110	16.4
Sepsis	83	12.4
Hypertension and hypertensive renal disease	83	12.4
Source: CDC WONDER <a href="https://wonder.cdc.gov">https://wonder.cdc.gov</a>		

Heart disease, stroke, and cancer

CHA’s strategy to prevent deaths from both heart disease, stroke and cancer include *primary prevention*, that is, actions to prevent the key risk factors of smoking, unhealthy diet, and physical inactivity, and *secondary prevention*, that is actions to identify and rapidly treat conditions that can progress to these causes of death, such as high blood pressure and early cancers.

*Primary prevention activities*

DC Health works to reduce smoking through:

- Providing counseling, nicotine replacement therapy, and other forms of support for people to quit smoking through DCQuitNow – 1 (800) QUIT NOW or [dcquitnow.org](http://dcquitnow.org)
- Helping health care providers assist their patients with quitting tobacco use and providing tools and connections to cessation services



- Supporting enforcement of restrictions on the sale of tobacco products, including sales to persons under age 21 and sales of flavored products, in collaboration with DLCPC
- Providing messages in social media and paid media warning people about the risks of smoking and encouraging people to quit
- Advocating for smoke-free policies that encourage quitting and protect nonsmokers from second-hand smoke
- Engaging community stakeholders to identify and eliminate tobacco-related disparities

Milestones for this tobacco control work in FY22 include:

- Six new clinical partners are now providing cessation support to patients who smoke and connecting patients directly to DCQuitNow for quit services such as nicotine replacement therapy and one-on-one counseling
- DC Health expanded the availability of free nicotine replacement therapy through DCQuitNow, now including combined therapy with short-acting and long-acting treatments.
- In calendar year 2022, 3,261 persons called DCQuitNow for cessation support. Of these, 552 enrolled in additional services, such as phone counseling, nicotine-replacement therapy, on ongoing support by email or text.
- DC Health fielded the first DC Adult Tobacco Survey, which will provide much greater depth of information on smoking, vaping, and other forms of tobacco use in the District.
- Smoking and use of smokeless tobacco products among high school students dropped from 10.3% in 2019 to 5% in 2021.
- The prevalence of smoking among adult fell from 11.5% in 2020 to an all-time low of 9.5% in 2021.

DC Health works to improve healthy eating by:

- Providing financial support for healthy food purchases to pregnant women, infants, and children through the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) program
- Providing financial incentives to adults and seniors to purchase fresh produce at DC farmer's markets
- Providing financial incentives for Supplemental Nutrition Assistance Program (SNAP) customers to purchase fresh fruits and vegetables at DC corner stores
- Funding school-based nutrition markets that provide fresh produce and pantry staples for students and families at elementary schools in Wards 7 and 8
- Funding medically-tailored, home-delivered meals, groceries, and nutrition counseling to DC residents with chronic illnesses
- Supporting hospitals' efforts to provide healthier food to patients, employees, and visitors
- Providing nutrition education to residents across the life span through the SNAP-Ed program

More detail on DC Health's nutrition work is provided in response to question 38.

DC Health works to promote physical activity through a variety of educational programs, environmental approaches, and cross-agency partnerships. More detail on this is provided in response to question 40.

*Secondary prevention activities*

DC Health works to identify and treat early cancers and risk factors for chronic diseases by funding and providing support to federally qualified health centers (FQHCs) and other primary care providers to improve the delivery and quality of these services. For example, DC Health funds a learning collaborative of primary care providers to increase the percent of eligible persons who receive timely screening for colorectal cancer and breast cancer. To prevent heart disease and stroke, DC Health operates the Million Hearts Program, which assists primary care providers with increasing the percentage of patients with hypertension whose blood pressure is controlled, the percentage of patients with high blood cholesterol receiving treatment with statin medications, and the percentage of patients with diabetes mellitus whose hemoglobin A1c level is in the lower-risk range. Achievements in FY22 for prevention of cancer and heart disease/stroke include:

- DC Health increased from 11 to 13 the number of hospitals and clinics it supported to implement system improvements to increase the number of patients whose diabetes, hypertension, and high cholesterol were appropriately managed. Through this work, 121,248 patients with a diagnosis of diabetes, hypertension and high cholesterol were reached in FY22.
- Disruptions in medical care caused by the COVID-19 pandemic in 2020 and 2021 reduced number of these patients whose conditions were optimally managed. But in calendar year 2022, most providers saw improvements in all three performance measures, and across all participating providers, there were improvements in the percent of patients with hypertension whose blood pressure was controlled (from 55% to 60%), the percent of patients with high blood cholesterol who were prescribed statin medications (from 59% to 80%) and the percent of patients with diabetes whose hemoglobin A1c was above 9.0% (from 58% to 40%) when compared to 2021.
- DC Health provided support to a community-based organization to increase the number of pharmacies accredited to teach diabetes self-management.
- DC Health supported hospitals and clinics in implementing evidenced based interventions to increase breast, colorectal and cervical cancer screening/follow-up services. Interventions include patient reminders, provider reminders and patient navigation.
- DC Health provided training in patient navigation to more than 80 attendees (providers and partners) focused on increasing cancer screening and timely follow-up.
- DC Health worked with CRISP, three health systems, and four FQHCs to optimize transmission of cancer screening results from health systems to primary care practitioners.

COVID-19

Since the arrival of the Omicron variant of SARS-CoV-2, it is clear by far the most important tool to prevent deaths from COVID-19 is vaccination. DC Health has taken these actions in FY22 to promote COVID-19 vaccination:

- Providing vaccines and other forms of support to a District-wide network of vaccination providers, including pharmacies and medical providers
- Providing funding to FQHCs and other clinics to support COVID-19 vaccination and outreach to vulnerable populations
- Operating a “vaccine exchange”, which connects vaccination providers with organizations requesting on-site vaccination clinics
- Operating eight COVID-19 service centers (one in each Ward) that provide walk-in free COVID-19 vaccination and test kits six days per week
- Providing COVID-19 vaccination in persons’ homes on request
- Disseminating messages in the mass media and social media encouraging vaccination
- Promoting and monitoring COVID-19 vaccination in nursing homes
- Disseminating personalized mailers as well as live and automated phone call reminders to persons who are not up to date with vaccinations
- Partnering with other District government agencies and community-based organizations to raise awareness in select, targeted population groups

More detail on COVID-19 vaccination in the District is provided in response to questions 58 and 59. As of January 25, according to DC Health estimates (which are incomplete because of missing out-of-jurisdiction vaccinations), 81% of District residents have received the complete primary series of COVID-19 vaccines and 29% have received the bivalent booster. As tracked by the CDC, DC ranks second among states in the percent of eligible persons who have received this booster. Among DC residents over the age of 65, approximately 99% have received the primary series and 52% have received the bivalent booster.

To facilitate access to antiviral treatment for COVID-19, DC Health established an arrangement with Color Health to provide telehealth appointments for those testing positive for COVID-19 and prescribe the medications. The Color Health partnership allowed DC Health to provide antiviral medication (at no cost to the patient) to a broad group of DC residents, many of whom were at a higher risk of severe disease due to age, cancer, diabetes, hypertension, obesity, smoking, and other risk factors. This program completed 716 consultations and provided 416 prescriptions for antivirals. Of the residents who have completed telehealth consults, 45% were in 11 zip codes with the highest social vulnerability index.

**Q29: Please describe DC Health’s efforts, including interagency collaboration, to provide health screenings, vaccinations, food, and other services to the individuals impacted by the migrant crisis in DC that started in fall 2022. Please include the number of people served by DC Health efforts.**

Response:

DC Health leveraged interagency and community partnerships to provide support and services to migrants being bused to Washington, DC from Texas and Arizona beginning in fall 2022. DC Health and DC Department of Human Services’ (DHS) Office of Migrant Services held initial meetings in September 2022 to identify opportunities to provide a range of health services for arriving migrant families.

- DHS connected DC Health’s WIC team with Catholic Charities to plan logistics and streamline case management services provided by Catholic Charities and WIC services provided by DC Health. DC WIC grantees Mary’s Center and Children’s National Hospital joined Catholic Charities case managers at two motels to enroll families into WIC and provide food benefits, nutrition and breastfeeding education, and referrals to community organizations. DC Health enrolled and provided WIC services to more than 60 families on site at the Days Inn from October through December 2022. Mary’s Center WIC continues to provide ongoing “WIC on Wheels” outreach at the Days Inn Hotel one to two times a month based on need communicated by Catholic Charities.
- DC Health home visiting grantee, Community of Hope, is bringing the Parents as Teachers model to migrant families to support improved parent-child interactions, development-centered parenting, and family well-being. Community of Hope identified 16 eligible migrant families and started recruitment in January 2023. The home visiting team is also completing warm hand-off referrals for migrant patients needing prenatal care at Community of Hope.

**Q30: Please provide an updated list of all certified providers of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) broken down by Ward.**

Response:

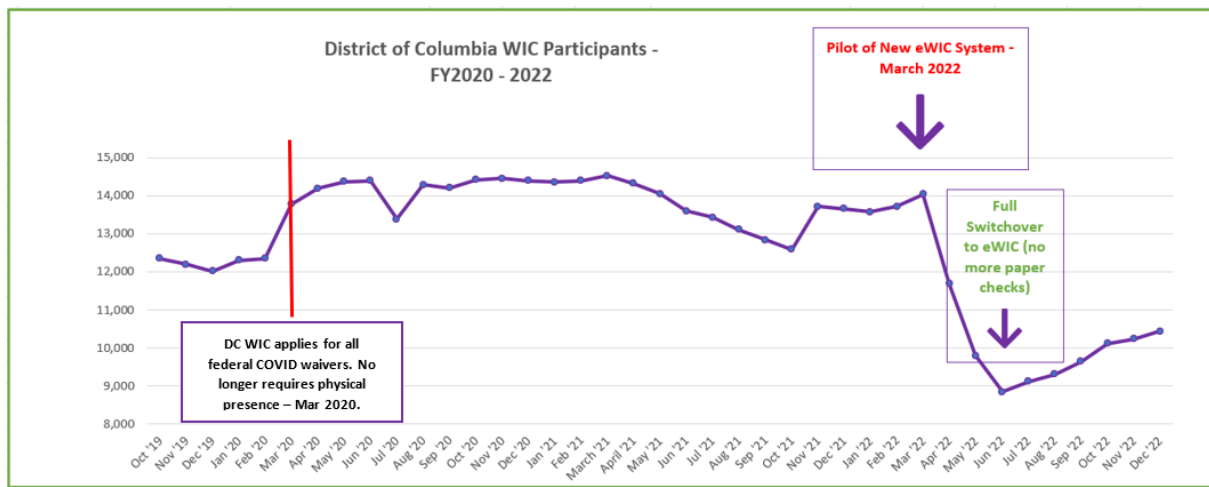
There are currently 13 WIC Program sites covering Wards 1, 4, 5, 7 and 8.

WARD - 1	
<b>Children’s National – Shaw</b> 641 S St NW, 20001 Phone: 202-791-1617	<b>Unity Health Care at Upper Cardozo</b> 3020 14th St., NW 20009 Phone: 202-938-3688
<b>Mary’s Center at Ontario Road</b> 2333 Ontario Road, NW 20009 Phone: 202-232-6679	
WARD – 4	
<b>Mary’s Center at Georgia Avenue</b> 3912 Georgia Ave., NW 20060 Phone: 202-232-6679	
WARD – 5	
<b>Mary’s Center at Brentwood</b> 1060 Brentwood Road, NE 20018 Phone: 202-232-6679	<b>Mary’s Center at Fort Totten</b> 100 Gallatin Street, NE 20011 Phone: 202-232-6679
<b>Community of Hope – Family Health &amp; Birth Center (Opening 2023)</b> 2120 Bladensburg Rd NE, 20018	
WARD – 7	
<b>Unity Health Care at East of the River</b> 4414 Benning Road N.E. 20019 Phone: 202-938-3688	<b>Unity Health Care at Parkside Health Center</b> 765 Kenilworth Terrace, NE 20019 Phone: 202-938-3688
WARD – 8	
<b>Unity Health Care at Anacostia</b> 1500 Galen Street, SE 20020 Phone: 202-938-3688	<b>Children’s National Health System at the Big Chair</b> 2101 MLK Jr., Ave., SE 20020 Phone: 202-476-6994
<b>Community of Hope – Conway</b> 4 Atlantic St SW, 20032 <b>(Opening 2023)</b>	<b>Community of Hope – Stanton Commons</b> 2375 Elvans Rd SE, 20020 <b>(Opening 2023)</b>

**Q31: Please provide the number and percentage of eligible District residents, including adults and children, who were enrolled and participating in WIC in FY 2020, FY 2021, and FY 2022? What is DC Health’s strategy to increase enrollment?**

Response:

Enrollment in WIC during this time period has been greatly impacted by both the COVID-19 pandemic and the implementation of electronic benefits transfers (EBT), as shown on the graph below.



In 2019 (before the pandemic), DC WIC participation was approximately 12,000. Beginning in the pandemic year of 2020, after applying for all federal COVID-19 waivers, DC WIC temporarily did not require physical presence to receive WIC benefits, instead mailing WIC checks to all enrolled families. As a result, participation grew to 14,000 in 2020; however, some of these families were inactive. As DC WIC implemented EBT in April 2022, families were required to attend an in-person WIC certification appointment to receive their EBT card, receive training on its use, and undergo height, weight, and hemoglobin measurements. Inactive families were identified as they did not attend these in-person certification appointments and their certification lapsed. As a result, during 2022, WIC participation declined from March (14,035) to May (9,691). As families have begun to get accustomed to EBT since then, participation has been rising, and as of December 2022 participation was above 10,000.

	FY2018 – FY2022 Annual WIC Participation by Category				
	FY2018	F2019	FY2020	FY2021	FY2022
<b>Pregnant</b>	1,012	958	1,040	926	821
<b>Breastfeeding</b>	1,345	1,342	1,679	1,704	1,252

<b>Postpartum Non-Breastfeeding</b>	888	791	727	613	645
<b>Infants</b>	3,828	3,541	3,671	3,382	2,801
<b>Children 1 to 5 Yrs</b>	5,394	5,244	6,284	7,365	6,120
<b>Total</b>	<b>12,467</b>	<b>11,844</b>	<b>13,401</b>	<b>13,990</b>	<b>11,639</b>

WIC eligibility estimates published in January 2023 reflect 2020 data, with 58% of eligible DC residents receiving WIC services and 50% of eligible individuals nationally (<https://www.fns.usda.gov/wic/eligibility-and-program-reach-estimates-2020>). However, DC Health acknowledges this figure is likely inflated by the number of inactive families in 2020.

District of Columbia WIC Coverage Rate, 2020



Sources: 2021 Current Population Survey Annual Social and Economic Supplement (CPS-ASEC), 2020 American Community Survey (ACS), 2016-2019 Puerto Rico Community Survey (PRCS), Census International Data Base, and WIC administrative data. <https://www.fns.usda.gov/wic/eligibility-and-program-reach-estimates-2020>

To mitigate the declines in participation and to close the coverage gap, DC WIC is implementing a range of strategies:

**WIC Partnerships, Coordination, and Referrals:** DC Health is using cross-agency data sharing agreements with federal benefit programs including Temporary Assistance for Needy Families (TANF) and Medicaid to simplify enrollment and enroll all eligible families. Also, DC WIC grantees Mary’s Center, Community of Hope, Children’s National Hospital and Unity Health Care use their electronic health record systems to refer eligible patients to WIC. DC WIC also partners with healthcare providers and community-based organizations to integrate DC WIC’s online appointment form into office and intake workflows. DC WIC is also working with the District’s health information exchange, Chesapeake Regional Information System for our Patients (CRISP), to become registered and create a bi-directional referral pathway for healthcare providers.

**WIC Clinic Experience:** DC WIC continues to use all federal waivers to integrate telehealth into WIC appointments and overcome transportation barriers. To simplify WIC enrollment, DC Health executed a data sharing agreement in April 2022 with DC Department of Health Care Finance (DHCF) to give WIC clinic staff modified access to the District’s Medicaid eligibility system, the District of Columbia Access System (DCAS). When a family receiving Medicaid applies for WIC, WIC staff can verify household income in DCAS, eliminating income-eligibility paperwork from the family. In addition, WIC grantees are adding weekend and extended hours to meet the needs of families. Due to resignations across WIC clinics, mirroring

nationwide healthcare workforce shortages, DC Health is leading extensive training for all positions within WIC clinics to ensure high quality service delivery.

**Technology improvements:** After rolling out EBT in 2022, DC WIC continues to maximize technology to decrease barriers to WIC participation. Dcwic.org is available in English and Spanish, meets federal accessibility requirements, and offers an online WIC clinic locator and a WIC prescreening tool. DC WIC offers an online form to request WIC appointments, online nutrition education options, and an app for families to identify WIC-eligible foods, check food benefit balances, and locate WIC stores. Future technology plans include online appointment scheduling and a participant portal to submit eligibility documentation.

**Outreach and Promotion:** In FY22, DC WIC led a mass media campaign to recruit new WIC families and promote eWIC. Video ads ran for 12 weeks and were viewed 1,023,423 times on 32 streaming networks. 50 bus shelter ads and 40 bus wraps ran for eight weeks and delivered 12.4 million impressions. DC WIC continues to use social media (Instagram and Facebook) and its website (dcwic.org) to overcome common misconceptions about eligibility and promote information that low-wage working families, immigrant families, and children ages 1 to 5 years are eligible. DC WIC also collaborates with DC Hunger Solutions around their outreach efforts to enroll residents in SNAP and WIC. DC WIC also regularly updates and shares digital outreach materials in multiple languages with community partners, available online at dcwic.org.



**Q32: Please describe how CHA managed the timeline, rollout, and customer transition to EBT for WIC benefits. What percentage of WIC-authorized stores are now accepting e-WIC benefits? What feedback has DC Health received from WIC customers on the transition to e-WIC? How, if at all, has this transition affected participation in the WIC program in FY 2022 and FY 2023, to date.**

Response:

Transitioning WIC from paper check benefits to an EBT card was a key strategy in DC Health's priority to increase the District's WIC coverage rate. Ensuring all eligible residents are connected to WIC services is an important component of DC Health's Perinatal Infant Framework. In collaboration with federal and community partners, DC Health successfully managed the timeline, rollout, and customer transition to an EBT card for WIC benefits as well as implementation of a new management information system (MIS) by April 2022, meeting all project deliverables and deadlines. DC Health worked in partnership with a seasoned project manager, the US Department of Agriculture (USDA), EBT processing vendor Custom Data Processing (CDP) Inc., four local WIC grantees, and 50 local retail food stores to implement all project phases including WIC clinic and retail store readiness and training, data migration, user acceptance testing, pilot, and roll out. 100% of DC WIC authorized stores currently accept e-WIC benefits. DC Health receives ongoing feedback from WIC customers via online surveys, email, text messages, phone calls, and community events and feedback sessions.

Overwhelmingly, families value the convenience, flexibility, and dignity of shopping with an EBT card compared to paper checks. Families can buy specific WIC food items they need at any given shopping trip instead of needing to purchase every WIC food item printed on a WIC check. In addition, the eWIC card has allowed DC WIC to expand its WIC food list at a faster pace, providing more food choices for families. Also, with the eWIC card, families can make changes to their food packages in response to dietary changes by calling their WIC clinic, eliminating the need to physically visit a WIC clinic. Customers have provided valuable suggestions to improve the WIC shopping experience. For example, enhancement suggestions include a single app for all WIC services including checking benefits, appointment reminders, nutrition education, and store and clinic look ups – which is currently planned. The impact of EBT on participation is described in the response to question 31.

**Q33: The WIC Expansion Act authorized data agreements to help families know they are eligible for WIC. What actions has DC Health taken in FY 2022 and FY 2023, to date, to use enrollment data from other programs serving families with children (e.g., SNAP, the childcare subsidy program, TANF) to increase the rate at which eligible families are enrolled in WIC? How many new customers have enrolled due to these data sharing agreements in FY 2022 and FY 2023, to date?**

Response:

Data matching between WIC and other federal benefit programs is a key strategy to increase WIC enrollment, simplify the application process for families, and build cross agency collaboration.

In August 2022, DC Health and DHS executed a data sharing agreement to share client level TANF and WIC data. From August 2022 to January 2023, DHS and DC Health formatted and uploaded respective data files of their client universes to a secure site, cleaned the data files, aligned data fields, and developed a data matching protocol. Data analysts are currently finalizing the first “data match” to identify TANF clients eligible but not receiving WIC. DC Health is also finalizing an Outreach and Evaluation Plan to conduct targeted outreach to enroll and track identified TANF families. DC Health aims to conduct its first round of outreach through text messages in March 2023. Regular data matching and outreach will occur quarterly. DC Health also executed a data sharing agreement with DHCF in November 2022 to conduct high-level analytics on the Medicaid universe and assess the percentage as well as other characteristics of Medicaid clients eligible but not receiving WIC. Both agencies will utilize these analytics to hold conversations with their privacy officers with an aim to share client-level data.

**Q34: Please provide a list of new stores authorized as WIC retailers in FY 2022 and FY 2023, to date. What kind of support is being extended to local store owners to enable them to become WIC vendors? What barriers to local stores face to become authorized WIC vendors?**

Response:

Please see the list below of new stores authorized by DC WIC in 2021 and 2023. Since 2021, DC WIC authorized 14 new stores, with 52 stores currently authorized. (In 2022, new store authorizations were paused for the eWIC roll out.) DC WIC is currently working to authorize 1 additional medium store and 3 additional small stores.

<b>New Stores Authorized by DC WIC</b>				
<b>Fiscal Year</b>	<b>Store Size</b>	<b>Store Name</b>	<b>Ward</b>	<b>Status</b>
2021	Small	Newton Market	5	Approved
2021	Small	Circle 7	5	Approved
2021	Small	A-1 Grocery	7	Approved
2021	Small	Stanton Supermarket	8	Approved
2021	Small	Holiday Market	8	Approved
2021	Small	Elmira Market	8	Approved
2021	Small	Chesapeake Big Market	8	Approved
2021	Small	Fort Drum Market	8	Approved
2021	Independent Pharmacy	NH Medical Supply	4	Approved
2021	Medium	Bestway	PG County	Approved
2021	Medium	Compare Foods	PG County	Approved
2023	Medium	Tiger Market	PG County	Approved
2023	Medium	Shoppers Food	PG County	Approved
2023	Medium	Wegmans	3	Approved
2023	Small	Released upon approval	8	Application Received
2023	Small	Released upon approval	7	Application Received
2023	Small	Released upon approval	1	Application Received
2023	Medium	Released upon approval	PG County	Application Received

DC WIC uses several strategies to support local store owners:

- Partnering with DC Central Kitchen and their relationships with small corner stores through the Healthy Corners program to help identify small stores and provide technical support through the application process.
- Providing technical assistance to interested and WIC authorized stores. DC WIC provides regular online and in-person trainings for authorized stores as well as 1:1 support.
- Collaborating with District and Federal Agency working groups. Through one partnership, DC WIC helped shape District policy requiring grocery stores that receive DC tax credits to apply for/accept WIC benefits.
- Convening DC WIC Vendor Advisory Group meetings with WIC authorized retail stores, professional trade organizations, food distributors, local nonprofit organizations, DC Food Policy Council, and WIC clinics to provide valuable input on improving the WIC shopping experience.

DC WIC made significant progress in removing barriers to authorization in FY21. To increase access to the WIC program, in particular for small local stores, DC WIC revised its store selection criteria and built out specific store requirements targeted to small, medium, and large food stores. Previously, store selection criteria were structured for larger food stores. For example, minimum stocking requirements of WIC food items were reduced for small food stores, making it easier for small stores to become and stay authorized to accept DC WIC.

**Q35: Please describe how DC Health responded to the infant formula shortage in FY 2022, and how DC Health is preparing to respond to possible future shortages.**

Response

DC Health leveraged federal waivers, data, strategic communication, cross-agency collaboration, and community partnerships to support DC families during the infant formula shortage.

Beginning in February 2022, when the US Food and Drug Administration (FDA) announced a recall of infant formula manufactured by Abbott Laboratories, DC Health:

- Applied for all federal waivers to give families and WIC staff maximum flexibility in responding to the recall and purchase additional infant formula brands, sizes, and forms (e.g., powder, concentrate, and ready-to-use).
- Conducted weekly store visits to monitor and track infant formula availability data and inform program decision-making and communications.
- Provided constant communication with WIC families right from the beginning of the recall. DC WIC sent text messages to families advising them to visit Abbott’s website and check if their formula was affected and return it to stores for exchange or refund. Text messages also featured a link to an easy-to-read Formula Substitution Chart, in English and Spanish, guiding families to buy alternate formulas. DC Health answered phone calls from families on weekdays, after hours, and on weekends and provided guidance on checking for affected formula and buying alternate formulas at stores.
- Continually updated authorized retailers and WIC grantees with all the changing information related to the formula recall via emails, memos and regular meetings.
- Provided retailers with easy-to-read flyers in English and Spanish indicating substitute formulas that DC WIC families could buy. Cashiers were empowered to support families in selecting substitute formula.
- Participated in several community meetings and stakeholder forums to update all affected members of the community about the recall, impact on families, and formula substitutes available to families.
- Collaborated with the Office of Planning, Deputy Mayor for Planning and Economic Development, and Department of Small and Local Business Development to host a listening session in June 2022 for District retail food stores to share updates and best practices on responding to the formula shortage.
- Regularly updated its website ([dcwic.org](http://dcwic.org)) with up-to-date infant formula information, provided frequent updates to managed care organizations for dissemination to their members, and drafted two informational memos for healthcare providers - disseminated by the DC chapter of the American Academy of Pediatrics, DC Hospital Association, DC Primary Care Association, and DC chapter of the American College of Obstetricians and Gynecologists.
- Continued to provide families with virtual and in-person breastfeeding support and counseling, in addition to free access to Pacify, a 24/7 online application connecting breastfeeding mothers with lactation support providers.

To prepare for any future formula shortages, DC Health is working with its multi-state contracting consortium to ensure future contracts for WIC infant formula support maximum leniency and rapid response to formula shortages. DC Health also continues to promote breastfeeding as the optimal food for most infants. In addition, the federal government has taken steps to prevent future shortages and build a more responsive, resilient infant formula supply chain. In May 2022, the *Access to Baby Formula Act of 2022* was signed into law, allowing the waiver of certain program requirements in the WIC program due to supply chain disruptions or emergencies. In addition, the FDA is taking several steps to increase diversity of manufacturers supplying infant formula and support a stable supply of infant formula in the U.S. (<https://www.fda.gov/food/cfsan-constituent-updates/fda-issues-letters-acknowledgement-infant-formula-transition-plan>).

**Q36: How is DC Health using local and federal dollars to address the increased cost of food during this period of inflation, particularly for low-income residents?**

Response:

USDA SNAP is the largest federal program to reduce domestic hunger, reaching more than 42 million people as of October 2022, with 138,000 District residents across 84,000 households receiving SNAP benefits (<https://www.fns.usda.gov/pd/supplemental-nutrition-assistance-program-snap>). In response to the COVID-19 pandemic, USDA began providing SNAP households with monthly emergency supplementary benefits. In the District, 80,000 SNAP households have received on average an additional \$130 each month over the past three years, according to DHS.

DC Health administers the WIC program, WIC Farmer’s Market Nutrition Program, Senior Farmer’s Market Nutrition Program, and Commodity Supplemental Food Program. In response to the COVID-19 pandemic, USDA provided DC Health with an additional \$1,036,608 in WIC food funds and \$18,301 in Commodity Supplemental Food Program administrative funds in FY21.

In addition, DC Health leveraged American Rescue Plan Act (ARPA) funds to support locally-funded food access grantees Martha’s Table, DC Central Kitchen, FRESHFARM, and Food and Friends - and Capital Area Food Bank and implement strategies to address household food insecurity and increased cost of food resulting from the pandemic. Through local and ARPA funding, the following accomplishments were met:

**1. Increased Program Reach**

- Food access grantees are able to serve more residents and support more households with low-income to stretch their food dollars and meet their household food needs. Please see table on next page.

	<b>FY2021</b>	<b>FY2022</b>	<b>% Increase</b>
Martha’s Table <i>Joyful Food Markets</i>	7,020 unique shoppers	8,958 unique shoppers	28%
DC Central Kitchen <i>Healthy Corners Program</i>	\$208,253 sales of healthy food	\$281,596 sales of healthy food	27%
FRESHFARM <i>Produce Plus</i>	4,789 participants	6,090 participants	21%
Food and Friends <i>Medically-Tailored Home Delivered Meals</i>	303 CHA-funded monthly participants	342 CHA-funded monthly participants	12%
Capital Area Food Bank <i>District-Wide Food Distribution</i>	N/A	3,810 monthly households	N/A

## **2. Increased Operating Costs**

- **Food:** The average cost of food rose 11.4% between August 2021 and August 2022 (<https://www.ers.usda.gov/data-products/food-price-outlook/summary-findings/>). All food access grantees experienced increased operating costs due to the rising cost of food, and local and ARPA dollars have been used to bridge this gap.
- **Supplies:** Supply chain shortages negatively impacted food access partners as the cost of food distribution supplies increased (e.g., bags, plastic containers) and program demand increased simultaneously. Local and ARPA funds have allowed grantees to make real time procurement decisions without interrupting program operations.
- **Staff:** Identifying new vendors, updating menus, and communicating changes to residents commanded considerable staff time that otherwise would support normal program operations. Local and ARPA funds have been integral in providing additional staffing support to make these operational changes.

## **3. Connecting Residents with Food Access Programs**

- **Data Sharing Agreements:** To streamline enrollment processes and reach more eligible residents with low-incomes, DC Health executed inter-agency data sharing agreements in FY22 with the Department of Aging and Community Living to connect District seniors with local and federal nutrition programs and with the Department of Human Services to ensure all families receiving TANF are receiving WIC.
- **Food Navigators:** DC Health leveraged federal funding through the USDA SNAP-Ed program to train and implement a Food Navigator workforce to connect residents with federal and local food access programs and build residents' skills to spend their food benefits. In FY22, SNAP-Ed trained 37 Navigators who provided nutrition and food resource management education to 4,276 residents across 15 farmers markets.



- Q37: Please provide the following information for FY 2022 and FY 2023, to date, for each of the Equitable Food Access Programs:**
- a. Description of program, including goals and target audience;**
  - b. Current grantee organization(s);**
  - c. Amount of grant award;**
  - d. Number of residents served;**
  - e. Describe any excess demand or unmet need for each program, including if there is a waitlist or other beneficiaries who could benefit from the program; and**
  - f. Any available data or information on outcomes of program.**

Response:

DC Health's *Health Equity Report for the District of Columbia 2018* outlines how food environments are a strong influence on population health outcomes. DC Health's Nutrition and Physical Fitness Bureau (NPF) leads strategy, implementation, and evaluation for local equitable food access programs with an aim to improve community health across the District. In FY21, NPF created an Equitable Food Access framework to guide strategy, create shared goals and outcome measures, and demonstrate collective impact of local investments in locally funded food access programs as well as federal nutrition programs. All equitable food access programs, along with federal nutrition programs described in Q38, share the following goals:

- Increase access to healthy foods for District residents with low income
- Increase utilization of food benefits by District residents with low income
- Improve food environments for District residents with low income
- Increase referrals of participants into local and federal nutrition programs
- Improve nutrition literacy and empower District consumers with low income
- Increase community engagement
- Increase reported food security by District residents

### **Healthy Corner Stores**

**Description of Program:** Healthy Corner Store Program (HCSP) improves community food environments through increased access to healthy food for all neighborhood customers. DC Central Kitchen (DCCK) delivers fresh produce and minimally processed healthy food at or below cost to 52 small, independent stores in Wards 1, 4, 5, 6, 7, 8. DCCK also provides technical assistance to store owners on food storage, store displays, and processing SNAP transactions, as well as investments in capital equipment such as cold storage units. In addition, DCCK uses USDA nutrition incentive grant funds to provide incentive matching at 29 of the 52 stores for SNAP customers through a \$5 for \$5 program, a dollar-for-dollar match of SNAP dollars spent on produce. SNAP matching promotes healthy change in customer diets and economic benefits to host communities. DC Health covers administrative costs.

**Target Audience:** SNAP shoppers in Wards 1, 4, 5, 6, 7, and 8; corner store owners

**Current Grantee Organization(s):** DC Central Kitchen

**Amount of Grant Award:**

- FY22 - \$750,000
- FY23 - \$750,000

**Number of Residents Served:** 8,378

**Describe any excess demand or unmet need for each program, including if there is a waitlist or other beneficiaries who could benefit from the program:** Currently, 52 corner stores participate in the Healthy Corner Stores Program, with 29 stores participating in SNAP Match. Corner stores accepting SNAP Match see more customers and increased revenue. Increased customer demand through SNAP Match supports increased ordering and stocking of fresh produce, with approximately 20% sourced from local vendors and producers.

**Any available data or information on outcomes of program:**

<b>Healthy Corner Stores Sales</b>		
	<b>FY2021</b>	<b>FY2022</b>
# Participating Healthy Corner Stores	52	52
Total Sales of Healthy Food (\$)	\$208,253	\$281,596

- **FY22 Customer Intercept Survey Results:**
  - 83% of customers felt quality of produce at corner stores was good or great
  - 44% of customers visit corner stores daily, 24% visit 2-5 times per week
  - 82% of customers were aware corner stores sold fruits and vegetables
- **FY22 American University Survey Results of \$5 for \$5 SNAP Match:**
  - 33% of respondents reported eating more or a lot more fruits and vegetables as a result of participating in the incentive program

**School Based Nutrition Markets**

**Description of program:** Joyful Food Markets are pop-up monthly markets held in 53 elementary schools in Wards 7 and 8. Designed like farmers markets, families shop at no cost for produce items and pantry staples, with each child taking home a 15-pound bag of groceries. Joyful Food Markets focus on 1) increasing healthy food access, 2) nutrition education through interactive cooking demonstrations and healthy recipes based on the USDA’s MyPlate and SNAP-Ed curricula, and 3) community engagement to improve community food environments through multi-sector partnerships, volunteers, and supporters of the program. In FY22, Martha’s Table piloted a partnership with Dreaming Out Loud to source produce from local BIPOC farmers and producers for distribution at Joyful Food Markets.

**Target Audience:** Elementary and middle school students and their families in Ward 7 and 8

**Current grantee organization(s):** Martha’s Table

**Amount of grant award:**

- FY22 - \$1,825,000
- FY23 - \$1,825,000

**Number of residents served:** 8,958

**Describe any excess demand or unmet need for each program, including if there is a waitlist or other beneficiaries who could benefit from the program:**

- In FY22, the number of unique shoppers at Joyful Food Markets increased 28%
- Joyful Food Markets reach approximately 50% of DC Public Schools and Public Charter Schools in Wards 7 and 8

	Joyful Food Markets	Total Schools in Ward 7 & 8
<b>DC Public Schools</b>	25	38
<b>DC Public Charter Schools</b>	26	45
<b>Private Schools</b>	3	-

- The COVID-19 pandemic exposed long standing disparities in food access and security among Black and Latinx households with children. While Ward 7 and 8 have the highest rates of Black students, Ward 1 and Ward 4 have the highest concentration of Latinx students (58% and 38% respectively).

**Any available data or information on outcomes of program:**

	FY2021	FY2022	Percent Increase from FY2021 to FY2022
# grocery bags distributed	30,209	50,800	68%
# Markets	249	499	100%
# Unique shoppers	7,020	8,958	28%
Pounds of food distributed*	365,390	622,313	70%
# meals distributed **	304,491	518,497	70%

\*Calculation: # of grocery bags x lbs. per bag of food/number of bags = pounds of food distributed

\*\*Calculation: lbs. of food/1.2 = meals distributed

**Medically Tailored Home Delivered Meals**

**Description of program:** The Medically Tailored Home Delivered Meals program delivers medically tailored meals and shelf-stable groceries to homebound patients with cancer, diabetes and other life-threatening medical conditions and their caregivers on a weekly basis. Food and Friends employs healthcare and food service professionals to offer a full spectrum of services and social supports including medically tailored, home-delivered meals, evidence-based lifestyle change programming and medical nutrition therapy.

**Target audience:** District residents with a serious medical condition and their caregiver

**Current grantee organization(s):** Food and Friends

**Amount of grant award:**

- FY22 - \$825,000
- FY23 - \$1,025,00

**Number of residents served:** 342 CHA funded clients; 2,440 District Residents

**Describe any excess demand or unmet need for each program, including if there is a waitlist or other beneficiaries who could benefit from the program:**

- Food and Friends served significantly more clients in FY22 than projected, with a 40% increase in referrals from healthcare providers. Food and Friends' referral partners reported the increase was attributable to more people returning to their health care providers (after pausing during COVID), and receiving new, more advanced diagnoses. In addition, client household budgets were heavily impacted by the rising cost of food.
- The rising cost of food and supply chain shortages impacted the Medically Tailored Home Delivered Meals program significantly, with Food and Friends needing to allocate more of their budget to food and supplies to maintain program operations.
- Medically tailored home-delivered meals increase access to healthy food, improve health outcomes, and promote behavior change particularly with people with Type II diabetes. Type II diabetes affects 7.5% of District residents, with the highest rates in Wards 7 and 8 where access to full-service grocery stores is limited. Medically tailored home-delivered meals have potential for long-term sustainability through Medicaid reimbursement.

**Any available data or information on outcomes of program:**

- **FY22 Client Services and Nutrition Services Survey Results:**
  - 86% of clients living with diabetes reported that working with a Food and Friend's dietitian helped them control their blood sugar
  - 82% of respondents reported working with a Food and Friend's dietitian helped them develop nutrition-related goals and improve their quality of life
  - 59% of respondents reported worrying about running out of food before starting services, compared to 27% after starting services

- 70% of respondents reported improved health, better ability to follow doctor’s orders, and improved quality of life as a result of receiving Food and Friends services
- 92% of respondents were Very Satisfied or Satisfied with overall services

Home Delivered Meals		
	FY2021	FY2022
CHA Funded Clients	303	342
CHA Funded Meals Serviced	140,459	144,231

**Produce Incentive Program**

**Description of the program:** Produce Plus is a nutrition incentive program that provides eligible residents with \$40.00 per month to spend on local produce at 51 DC farmers markets. Produce Plus increases access to fresh fruits and vegetables and simultaneously generates income for local farmers, many of whom are first-generation and BIPOC farmers. In FY22, FRESHFARM successfully transitioned Produce Plus from paper checks to a debit card system that allows participants to shop in any denomination at any participating vendor of their choice. In addition, FRESHFARM successfully extended the market season from June – September to June – November for the first time in program history. Changes to programming were informed by extensive listening sessions coordinated by DC Health with program participants, farmers, and vendors in October 2022.

**Target Audience:** District resident 16 years or older, eligible for one or more of the following programs: Medicaid, TANF, SNAP, WIC, SSI Disability, Commodity Supplemental Food Program, and Senior Farmers Market Nutrition Program

**Current Grantee Organization:** FRESHFARM

**Amount of the Grant Award:**

- FY22 - \$1,401,394
- FY23 - \$1,401,394

**Number of Residents Served:** 6,090

**Describe any excess demand or unmet need for each program, including if there is a waitlist or other beneficiaries who could benefit from the program:**

- 8,611 participants enrolled in the program, and 6,090 residents were issued benefits due to funding limitations, representing a 30% gap.

Eligibility Program	# DC Residents	# Produce Plus Participants Self-Reporting Enrollment by Program in FY2022

	<b>Enrolled in FY2022</b>	<b><i>*applicants could select multiple programs</i></b>
Medicaid	303,350	4,020
Supplemental Nutrition Assistance Program (SNAP)	138,398	3,322
Supplemental Security Income Disability	15,607	1,430
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	12,876	1,112
Temporary Assistance for Needy Families (TANF)	7,820	433
Commodity Supplemental Food Program	5,411	479

**Other Beneficiaries who could benefit from the program:** Undocumented residents and arriving immigrants could benefit from Produce Plus as a food access option. The Produce Plus enrollment form requires enrollees to select “eligibility” in federal safety net programs, not confirmation of enrollment. Only proof of residency is required.

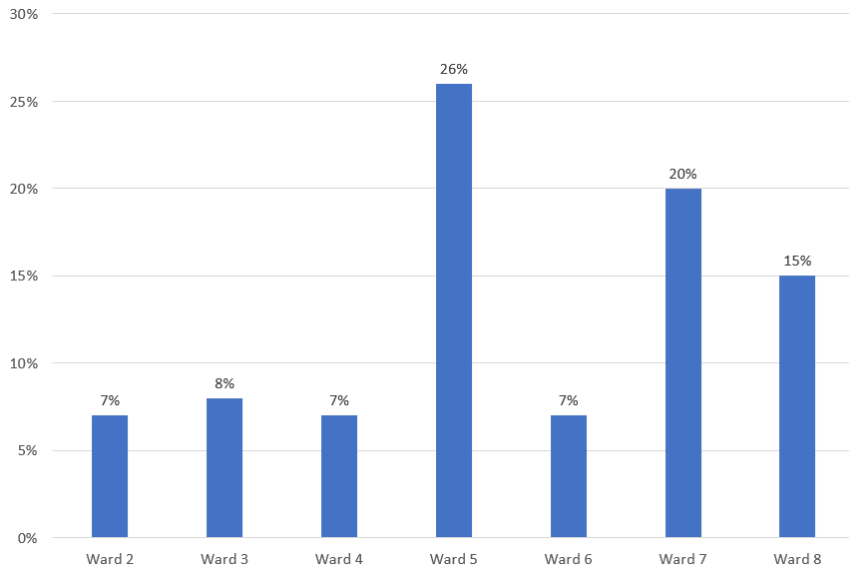
**Available data on outcomes of the program:**

- **FY22 End of Season Survey Results**
  - Across more than 1,900 participant survey responses at the end of the 2022 season, 89% of respondents agreed the card was easy to use compared to checks.
- **FY22 Program Data**

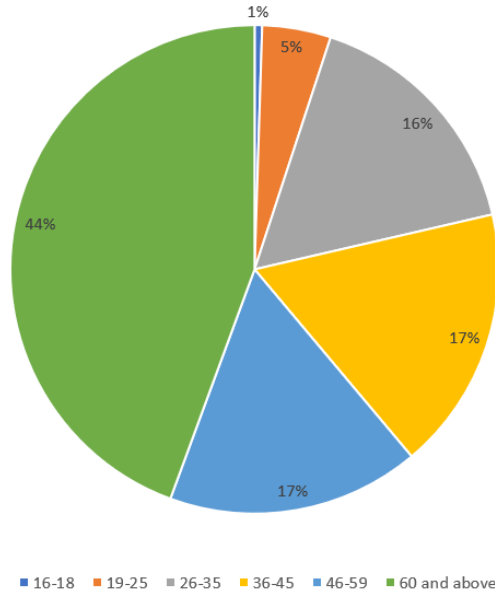
<b>FY2022 Produce Plus Participation</b>	
# Participants enrolled	6,090
# Participants redeeming benefits	5656 (93%)
Average dollar value of transaction	Average: \$18 Median: \$15
Average dollar amount spent (total season)	\$160
# Participants receiving home delivery	206
# Referral partners	15

FY2022 Produce Plus Enrollment by Zip Code					
ZIP Code	Enrolled		ZIP Code	Enrolled	
20001	591	10%	20016	30	1%
20002	505	8%	20017	225	4%
20003	128	2%	20018	213	4%
20004	0	0%	20019	1218	20%
20005	73	1%	20020	591	10%
20006	0	0%	20024	183	3%
20007	30	1%	20032	499	8%
20008	49	1%	20036	6	0%
20009	365	6%	20037	24	0%
20010	414	7%	20052	0	0%
20011	786	13%	20057	0	0%
20012	140	2%	20202	0	0%
20015	18	0%	20540	0	0%

**FY2022 Produce Plus Enrollment by Ward of Residence**

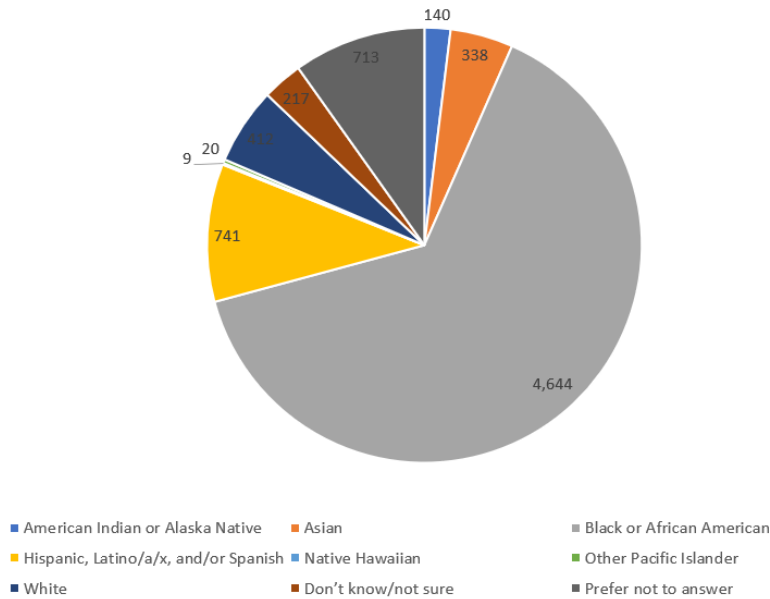


**FY2022 Produce Plus Enrollment by Age Range**



*\*Age range is self-reported.*

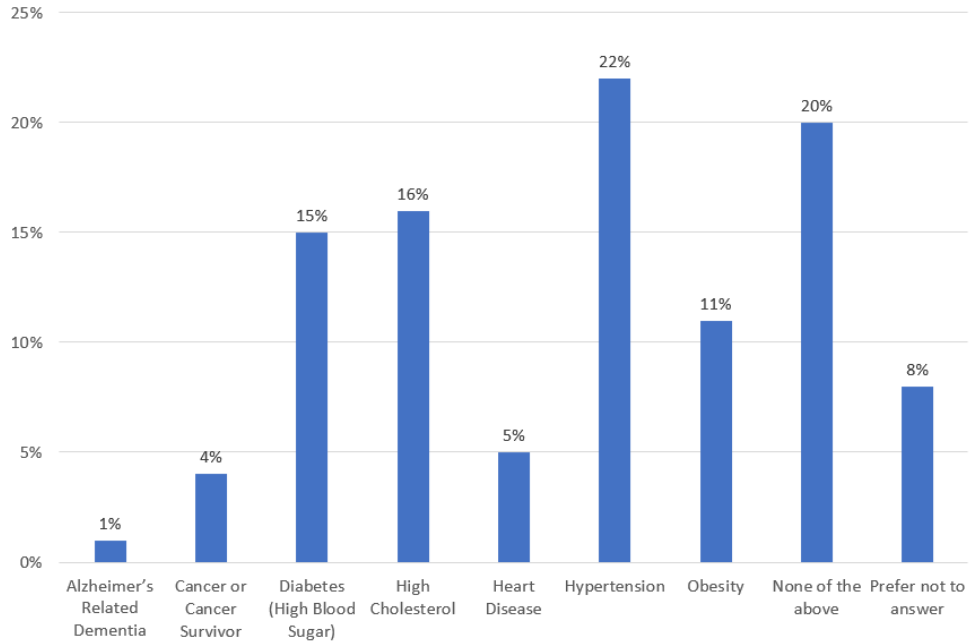
**FY2022 Produce Plus Enrollment by Racial/Ethnic Background**



*\*Racial/Ethnic background is self-reported. Residents had the option to select more than response.*



**FY2022 Produce Plus Participant Self-Reported Chronic Conditions**



*\*Chronic conditions were self-reported. Residents had the option to select more than one chronic condition, or skip the question.*

**Q38: Please describe DC Health’s goals and objectives for increasing healthy food access and promoting healthy eating in FY 2022 and FY 2023, to date, including relevant data on progress made in that time period.**

Response:

As described in DC Health’s *Health Equity Report for the District of Columbia 2018*, the food environment is a key factor driving population health outcomes. Progress on food- and nutrition-related outcomes in recent years is mixed. The percent of DC high school students drinking sugar sweetened beverages daily decreased from 2017 to 2021 (17% to 14% respectively). The self-reported obesity rate in adults is high (25%), but it is lower than those of most other states and it has increased only slightly in the past five years (from 23% to 25%). However, the percent of District adults meeting recommendations for vegetable remains low, and the self-reported obesity rate in high school students continues to rise (from 15% in 2015 to 20% in 2021).

DC Health’s *Framework for Improving Community Health* outlines several objectives to improve nutrition, physical activity, and weight status outcomes by 2026:

- Increase participation in WIC among eligible pregnant women, infants, new mothers, and children from 58% to 65%
- Reduce the prevalence of obesity in 2-to-4-year-olds participating in WIC from 12.8% to 10%
- Reduce the prevalence of obesity in adolescents in high school from 17% to 14.5%
- Stop the increase in obesity in adults
- Reduce the percent of high school students consuming soda or pop drinks one or more times per day from 15% to 10%
- Increase the percent of adult residents who report eating vegetables at least one time per day from 84% to 87%

To help achieve these objectives, DC Health’s NPFB engages communities and builds partnerships for community-wide change in food and activity environments. Bureau strategies focus on nutrition, breastfeeding, physical activity, and obesity prevention through 1) improving food access and affordability, 2) empowering food consumers at all stages of the lifecycle, 3) integrating nutrition and health, 4) supporting safe places for physical activity, 5) promoting healthy food environments, and 6) improving nutrition, physical activity, and obesity surveillance and data analysis. Progress includes:

***Increasing Healthy Food Access***

- **WIC:** DC Health is implementing several strategies to increase WIC enrollment, outlined in Q31. Additional FY22 progress includes:
  - **eWIC Implementation:** In April 2022, DC WIC completed a two-year, statewide project to implement a new management information system and transition from paper checks to an electronic benefit transfer (EBT) system. DC WIC supported 52 retail food stores to upgrade their point-of-sale systems; led a six-month

training for 50+ WIC clinic staff on the new system; and piloted and rolled out the new system across 13 WIC clinics, 52 stores, and DC Health.

- **Modernizing Farmers Market Programs:** DC Health led efforts to transition three large-scale farmer's market incentive programs from paper checks to debit cards.
  - **Produce Plus** - In previous years, Produce Plus participants received two ten-dollar coupons weekly from July through September to spend at DC farmers markets. In October 2021, DC Health grantee FRESHFARM successfully rolled out a debit card system across 48 farmers and 6,000 participants. Residents received \$40.00 per month loaded on a debit card to purchase produce at any participating market. Participation in Produce Plus increased 21% from FY21 to FY22. Across 1,900 end of season survey responses, 89% of respondents agreed the card was easy to use.
  - **USDA Senior Farmer's Market Nutrition Program (SFMNP)** – In FY22, 5,315 seniors received \$50 in benefits to spend on fresh produce at farmers markets. Most DC markets match SFMNP dollar for dollar. In FY22, DC Health applied and received additional USDA funding to transition SFMNP from paper checks to a debit card and integrate SFMNP into the Produce Plus online payment system. In FY23, seniors enrolled in both Produce Plus and SFMNP will use one card to spend both benefits. In addition, DC Health received funds through this award to serve an additional 1,220 eligible residents over the age of 60 in FY23.
  - **USDA WIC Farmers Market Nutrition Program (FMNP)** - 11,659 women, infants, and children received \$30 in benefits to purchase fresh produce in FY22. Most DC markets match FMNP dollar for dollar. In FY22, DC Health applied and received USDA funding to transition FMNP from paper checks to the WIC EBT card. Families will use their EBT card to spend WIC and FMNP benefits at markets.
- **Senior Food Security:** DC Health partners across agencies and leads initiatives aimed at reducing senior food insecurity and increasing healthy food access.
  - **USDA Commodity Supplemental Food Program (CSFP)** - 5,411 income-eligible DC seniors receive a monthly food box with shelf-stable milk, plant-based proteins such as dry or canned beans and lentils, grains, cheese, canned fruits and vegetables, and juice. Seniors visit one of 70 community sites to pick up their monthly food box, socialize with other seniors, and participate in senior-focused nutrition education.
  - **CSFP Caseload Increase** - due to high performance, USDA awarded DC Health with a caseload increase beginning in FY23. CSFP will serve 300 additional seniors each month, for a total of 5,700 seniors.
  - **Data Matching with DACL** - To increase enrollment of seniors, DC Health and Department of Aging and Community Living (DACL) executed a data sharing agreement in February 2022 to share client-level data across federal and local nutrition programs. Seniors in DACL nutrition programs will be matched against CSFP enrollment reports. Any eligible senior eligible not participating in DACL nutrition programs or CSFP will be contacted to enroll. DC Health and DACL

aim to finalize monthly data matching by February 2023 and begin outreach in March.

- **Fresh Produce** - DC Health used American Rescue Plan Act funds to add produce to monthly CSFP food boxes – a priority regularly voiced by District seniors. Capital Area Food Bank distributed 3,516 produce boxes to seniors (~21,096 lbs of fresh produce) from May to September 2022.
- **Home Delivery** – Capital Area Food Bank worked with HUNGRY, a “last mile” delivery service, for home delivery of monthly CSFP boxes to 194 home-bound seniors.
- **Mobile Unit** - To reach 100% monthly CSFP participation, Capital Area Food Bank repurposed a van as a “pop-up” distribution site and conducted deliveries to low performing sites, wait list participants, and neighborhoods without a CSFP site.
- **Supporting Local Food:** DC Health applied for additional federal funds to support local, underserved farmers and producers and increase healthy food access to District residents with low incomes. DC Health, with support from Office of Planning, received USDA funding through the Local Food Purchasing Agreement program. DC Health was initially awarded \$1,100,000 over 3 years beginning October 2023, with an upcoming opportunity for additional funds. Funding will support Martha’s Table to purchase fresh produce through Dreaming Out Loud for distribution at Joyful Food Markets.

### ***Promoting Healthy Eating***

- **DC SNAP-Ed:** DC Health provides funding to four grantees (FRESHFARM, YMCA, Washington Youth Garden, and University of the District of Columbia) to implement evidence-based nutrition education and physical activity programming in childcare centers, schools, community-based settings, and senior centers. Statistics on SNAP-Ed participation are presented at the bottom of this response. Summarizing the activities:
  - **Youth Education** - DC SNAP-Ed provided evidence-based nutrition education to 3,410 youth between the ages of 2 to 17 during the school day and afterschool.
  - **Adult Education** - DC SNAP-Ed reached 1,859 adults between the ages of 18 to 59. Through partnerships with schools to reach parents and within food retail settings such as farmer’s markets, DC SNAP-Ed expanded its reach to adults FY22. Returning to in-person learning allowed DC SNAP-Ed providers to engage more families through series-based culinary and nutrition education.
  - **Older Adult Education** - By enhancing partnerships with DACL senior centers and federal nutrition programs, DC SNAP-Ed reached 1,532 seniors.
- **Indirect Education** - DC SNAP-Ed supported interventions through indirect education such as providing recipe cards and nutrition education materials at farmers markets, food retailers, and health centers; newsletters to parents in childcare centers and schools; and social media, reaching 56,000 residents.
- **Environmental Interventions** - DC SNAP-Ed grantees leveraged partnerships within targeted settings, including food retail environments, schools, and clinics to build capacity and make lasting changes.

- **School Gardens:** to enhance school environments and focus on safe, outdoor education, FRESHFARM and Washington Youth Garden built and maintained 30 school gardens and hands-on, experiential education.
- **Food Navigators:** DC SNAP-Ed and FRESHFARM led a Food Navigator training for 37 nutrition educators from 16 organizations on using federal and local nutrition benefits in food retail environments. Navigators helped 4,276 residents use federal nutrition benefits across 15 farmers markets.
- **Sectors of Influence -** DC SNAP-Ed builds cross-sector partnerships with community-based organizations, District agencies, and federal nutrition programs to increase access to healthy foods for residents with low-incomes.
  - **DC Federal Nutrition Programs Toolkit:** DC SNAP-Ed partnered with DC Hunger Solutions, Office of the State Superintendent, DC Public Schools, Department of Aging and Community Living, and Department of Human Services to update the online DC Federal Nutrition Programs Toolkit, created by DC Health in 2021. Agencies, CBOs and providers use the Toolkit to refer residents to federal nutrition programs likewise residents use the Toolkit. The updated Toolkit will include individualized handouts organized by age group, as well as an interactive, digital tool to provide more information on eligibility to residents by March 2023.

DC SNAP-Ed Participation by Ward		
Ward	FY21	FY22
1	1,854	561
2	0	393
3	526	104
4	2,296	582
5	1,398	1,237
6	137	114
7	2,881	1,430
8	2,551	2,357

DC SNAP-Ed Participation by Age and Gender						
	Female		Male		Total	
	FY21	FY22	FY21	FY22	FY21	FY22
<b>Less than 5 years</b>	2,892	619	3,25	607	6,137	1226
<b>5-17 years</b>	1,127	1,069	1,222	1,115	2,349	2184

<b>18-59 years</b>	1,304	1,310	201	461	1,505	1839
<b>60 years and older</b>	1,485	1,237	160	294	1,652	1532
<b>Total</b>	6,808	2,477	4,828	3192	11,643	6,781

<b>DC SNAP-Ed Participation by Reported Race and Ethnicity*</b>			
		<b>FY2021 SNAP-Ed Participants</b>	<b>FY2022 SNAP-Ed Participants</b>
<b>Ethnicity</b>	Hispanic/Latino	1,578	476
	Non-Hispanic/Latino	7,226	2,877
<b>Race</b>	American Indian or Alaska	5	6
	Asian	202	124
	Black or African American	6,318	2,530
	Native Hawaiian or other	0	1
	White	1,396	3,353

*\*Numbers differ from totals as some SNAP-Ed participants did not report ethnicity and/or race.*

A decrease in participation is noted in FY22 due to changes in reporting methodology between duplicated and unduplicated participation count, primarily within the 0–5-year-olds.

- Q39: DC Health administers the Healthy Hospital Initiative through a grant to the DC Hospital Association (DCHA). The Initiative aims to reduce sugary drink availability and consumption and promote healthier choices at District hospitals. DCHA has indicated that they are collecting data on progress under the program and providing that information to DC Health. Please provide any data DC Health has received so far, including:**
- a. Hospitals that have made pledges under the program, and the language of the pledge(s)**
  - b. Any data or dashboards DC Health has collected on each participating hospital's progress under the Initiative**

The DC Hospital Association (DCHA) partnered with hospitals to implement the *Healthy Hospital Initiative*. Participating hospitals agreed to the *Healthy Workplace Food and Beverage Pledge*. Highlights of the pledge include each hospitals' commitment to:

- Educate employees about healthy eating and promote healthier choices.
- Provide more fruits, vegetables, and fiber-rich whole grain foods to patients and employees.
- Reduce and ultimately eliminate sugar-sweetened beverages, chips, candy, and other less-nutritious, high-sugar foods.
- Reduce sodium, added sugars, saturated fat, and trans-fat in foods and beverages.

Participating hospitals report to DCHA the proportion of beverages that fall in one of three categories. Data is captured from individual coolers and display cases and tallied to assess compliance with recommended guidelines on a quarterly basis.

**DCHA Healthier Hospital Initiative, FY 2022 % Beverages by Category**

<b>Hospital</b>	<b>Green</b> (under 25 calories per 12 fluid ounces; skim/low fat milk) Target=60%	<b>Yellow</b> (26-100 calories per 12 fluid ounces; 100% juice) Target=20%	<b>Red</b> (over 100 calories per 12 fluid ounces) Target=20%
Children's National	72%	16%	13%
George Washington Univ. Hosp.	76%	0%	24%
Howard Univ. Hosp.	58%	18%	25%
MedStar Georgetown	49%	18%	33%
MedStar Washington Hospital Center	57%	7%	36%
Psychiatric Institute of Washington	83%	0%	17%
St. Elizabeth's	69%	0%	11%
Sibley Memorial	75%	14%	11%
United Medical Center	64%	20%	16%

**Q40: Please describe DC Health’s goals and objectives for increasing physical fitness in FY2022 and FY2023, to date, including relevant data on progress made in that time period.**

DC Health uses environmental approaches, educational programming, and interagency partnerships to support increased physical activity. In FY22, DC Health’s NPFB, in partnership with the Bureau of Cancer and Chronic Disease Prevention, developed an agency plan to stop the increase in obesity and reduce the rate of diabetes in the District. The plan will be public facing with an intended release during summer 2023. The plan includes strategies in the following priority areas:

- 1) Nutrition and the Food Environment
- 2) Breastfeeding
- 3) Physical Activity and the Built Environment
- 4) Community and Clinical Preventive Services
- 5) Health Systems.

To ensure plan strategies reflected priorities of the District, DC Health engaged 21 community-based organizations, 13 health centers, 50 residents, and three District Government agencies in feedback sessions. Strategies related to physical activity and the built environment are in alignment with existing District plans including DC Department of Parks and Recreation Ready2Play plan. DC Health will also hire a staff person in FY23 to focus on population health strategies to increase physical activity and data surveillance to monitor various physical activity indicators, in coordination with other District agencies.



**Q41: Please describe DC Health’s goals and objectives in FY 2022 and FY 2023 to promote healthy, full-term pregnancies and childbirth and decrease maternal and infant mortality, particularly for Black pregnant people and children. Please include any relevant data on progress made during this time period.**

Response:

As part of its *Framework for Improving Community Health*, DC Health has established eight objectives in maternal and reproductive health:

- Increase the percent of women aged 18 to 44 who have a preventive health visit
- Increase the percent of women who initiate prenatal care in the first trimester
- Reduce severe maternal morbidity
- Reduce preterm birth
- Reduce birth to teens
- Reduce the percent of births that are unintended
- Reduce smoking in pregnancy
- Reduce marijuana use in pregnancy

Specific targets are included in the *Framework*.

As part of this plan, there are specific objectives to drive improved birth and maternal health outcomes among Black/African-Americans by 2026: 1) Reduce preterm births for Black or African-American women from 13.6% to 11.4%; 2) Increase the percent of pregnant women who initiate prenatal care in the 1<sup>st</sup> trimester for Black or African-American women from 55% to 62%; 3) Reduce severe maternal morbidity (/10,000 deliveries) for Black or African-American women from 323 to 290; and 4) Reduce the percent of births that are unintended for Black or African-American women from 53% to 40%.

To support the social and economic needs of our pregnant mothers, DC Health coordinates implementation of the Healthy Start Program; the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program; the Help Me Grow Program; and WIC. More details on these programs are provided in responses to other questions. This response will address two initiatives narrowly focused on preventing preterm birth and medical complications of pregnancy.

#### Preterm Birth Reduction Initiative

The Preterm Birth Reduction Pilot Program had identified challenges in prenatal care, such as the need to further improve screening, referral, and connectivity. In response, DC Health developed a Preterm Birth Reduction Initiative in FY22, funding four grantees: Community of Hope, Unity Health Care, Howard University, and MedStar Washington Hospital. These grantees are supported to identify women at risk for preterm birth through enhanced screening and use of risk assessment tools, and to establish protocols for linkages to specialized care and comprehensive services. These health systems then offer evidence-based high-quality care to the

women at risk for a preterm birth and aim to improve care coordination through technology enhancements and system integration.

Perinatal Quality Collaborative

In FY22, the District-wide Perinatal Quality Collaborative (PQC) partnered with the Alliance for Innovation on Maternal Health (AIM) program to improve perinatal outcomes in the five birthing hospitals in the District. Led by the District of Columbia Hospital Association, the PQC has implemented data-driven quality improvement projects focused on maternal health outcomes. To gain a better understanding of the maternal health landscape in the District and to encourage community engagement, outreach was conducted to over 67 key stakeholders such as providers, community-based organizations, government agencies, patients and families. In FY22 the PQC established a website and implemented procedures to identify and treat Severe Hypertension in Pregnancy (an AIM patient safety “bundle”). The PQC then led a three-part training series on racial equity and respectful care for the hospital teams, as well as a preeclampsia patient education training for providers and staff at each hospital. In FY23, the PQC will continue AIM implementation and consider additional patient safety bundles.

Overall, the District has made progress in recent years in promoting healthy pregnancies. The percentage of live births to residents that were preterm or low birthweight decreased between 2015 and 2020 from 10.2% to 9.8% and 10% to 9.6%, respectively. The infant mortality rate decreased from 8.6 per 1,000 live births in 2015 to 4.5 per 1,000 live births in 2020, which is below the Healthy People 2030 target for the U.S. as a whole.

**Q42: For the D.C. Healthy Start Program, what was the target and actual number of residents served per Ward in FY 2021, FY 2022 and FY 2023, to date. Please provide any relevant data showing outcomes of this program during this time period.**

Response:

The DC Healthy Start Program aims to improve health outcomes before, during, and after pregnancy, and reduce racial/ethnic differences in rates of infant death and adverse perinatal outcomes by improving women’s health, improving family health and wellness, and promoting systems change. Healthy Start leverages patient-centered medical homes to implement enhanced case management, care coordination and increases social supports in the perinatal period by using group prenatal care and community-based doula models. Healthy Start has set a goal to serve 700 participants per year, of which 300 women are in the prenatal, preconception, and interconception phase of reproduction, 300 are infants/children up to 18 months, and 100 are fathers/male partners affiliated with the women/infants/children participating in services.

In FY21, Healthy Start served a total of 493 participants comprised of: 224 pregnant women; 134 infants, 46 children, 76 women in either preconception, postpartum or interconception stages, and 13 fathers/male partners. Approximately 82% of participants were African American. The number of participants increased to 533 in FY 2022 and is 217 in FY 2023 to date. Breakdowns of participants by demographic group and Ward are in the tables below.

**Table 1: FY21 DC Healthy Start Participants by Wards Served**

	Ward 5	Ward 7	Ward 8	Unidentified Ward	Total
<b>Pregnant Women</b>	108	50	66	0	224
<b>Infants (0-11 months)</b>	51	35	48	0	134
<b>Children (12-24 months)</b>	18	14	14	0	46
<b>Non-Pregnant Women</b>	19	21	34	2	76
<b>Fathers</b>	5	3	4	1	13
<b>TOTAL</b>	201	123	166	3	493

**Table 2: FY22 DC Healthy Start Participants by Wards Served**

	Ward 5	Ward 7	Ward 8	Unidentified Ward	Total
--	--------	--------	--------	-------------------	-------

<b>Pregnant Women</b>	109	48	101	2	260
<b>Infants (0-11 months)</b>	15	17	25	1	58
<b>Children (12-24 months)</b>	54	40	51	0	145
<b>Non-Pregnant Women</b>	19	21	25	2	67
<b>Fathers</b>	1	0	2	0	3
<b>TOTAL</b>	198	126	204	5	533

**Table 3: FY23 to date DC Healthy Start Participants by Wards Served**

	<b>Ward 5</b>	<b>Ward 7</b>	<b>Ward 8</b>	<b>Unidentified Ward</b>	<b>Total</b>
<b>Pregnant Women</b>	2	40	105	7	154
<b>Infants (0-11 months)</b>	0	7	2	0	9
<b>Children (12-24 months)</b>	3	43	2	0	48
<b>Non-Pregnant Women</b>	0	5	1	0	6
<b>Fathers</b>	5	0	0	0	0
<b>TOTAL</b>	5	95	110	7	217

Source: Careware Data System provided by Health Resources and Services Administration (HRSA)

In FY21, Healthy Start participant enrollment was impacted by workforce transition and vacancies of key program management positions and Community Health workers at sub-grantee sites. Both sites presented an action plan for how all participants would continue to receive services during the vacancies. In FY22, both sites filled the key positions and ramped up participant recruitment efforts. FY23 recruitment is on pace to meet or exceed the goal of 700 participants.

FY23 outcome highlights to date include 30 out of 32 (94%) Healthy Start women participants receiving a postpartum visit between 4-6 weeks after delivery. Concerning access to medical care, 180 out of 188 (96%) Healthy Start child participants report having a usual source of care while 221 of 267 (83%) Healthy Start women participants report having a usual source of care. Lastly, 128 out of 188 (68%) mothers of Healthy Start child participants report supportive father and/or partner involvement.

- Q 43: Please describe DC Health funding for home visiting in FY 2022 and FY 2023, including:**
- a. The amount of local funding for home visiting for each year (by source, including transfers from other agencies). If local home visiting dollars were spent on programs that were not home visiting in FY 2022, please provide a justification for this use of funding;**
  - b. The amount of federal funding for FY 2022 and FY 2023 (by individual federal source), including for the Maternal Infant & Early Childhood Home Visiting (MIECHV) Program;**
  - c. Evaluation data for these programs during this time period.**
  - d. Please explain how FY 2023 budget reductions for the home visiting program are affecting services.**

Response:

**The amount of local funding for home visiting for each year (by source, including transfers from other agencies). If local home visiting dollars were spent on programs that were not home visiting in FY 2022, please provide a justification for this use of funding:**

All allocated local home visiting funding was utilized on home visiting programs for FY22. The amount allocated for FY22 Local District Home Visiting Funding was \$1,860,566 (\$1,000,000 local home visiting: \$710,566 from Birth-to-Three for All DC Act of 2018; \$164,471 from intra-district funds; and additional \$150,000 First-Time Motherhood Home Visiting).

In FY23 Home Visiting Programs received level funding of \$1,860,566. (\$1,000,000 local home visiting: \$710,566 Birth-to-Three for All DC Act of 2018; \$164,471 intra-district funds and \$150,000 for First-Time Motherhood Home visiting.

Note that a budget reduction for home visiting occurred in FY21. However, DC Health was able to redirect funds from other programs to maintain home visiting grantee awards through FY22. This was not possible in FY23, so some grantees saw a reduction in their awards in FY23.

**The amount of federal funding for FY 2022 and FY 2023 (by individual federal source), including for the Maternal Infant & Early Childhood Home Visiting (MIECHV) Program:**

The Maternal Infant & Early Childhood Home Visiting (MIECHV) program currently funds Mary's Center to implement two evidence-based home visiting models: the Healthy Families America model and the Parents as Teachers model, as well as program evaluation from Georgetown University Center for Child and Human Development. Both programs aim to provide services to prenatal women and children ages 0 to 5 living in low-income communities within Wards 1, 2, 4, 5, 6, 7 and 8. This program is funded by the federal government through formula grants of \$1,617,773 in FY 2022 and \$1,629,454 in FY23

In response to the COVID-19 public health emergency, ARPA appropriated supplemental funding to enable the DC MIECHV program to address the emergency needs of expectant parents and families with young children. In FY22 DC MIECHV received supplemental funding

in the amounts of \$159,458 and \$335,775. Funding is currently being used to support local grantees with hazard pay/staff cost, technology, emergency supplies and prepaid grocery cards.

**Evaluation data for these programs during this time period:**

In FY22, DC Health, Georgetown University Center for Child and Human Development (GUCCHD), and Mary’s Center developed an evaluation plan to better understand the factors that contribute to family engagement and outcomes from home visiting services. The MIECHV programs are expected to serve 85% of their funding capacity, however evaluation becomes challenging when families withdraw from the program before graduation (the model’s expectation of three to five years participation).

The evaluation team gathered and analyzed new data including:

1. **Home Visiting Parent Feedback Survey.** A web-based survey of 95 families being served by 13 community organizations.
2. **Family Interviews.** Interviews with 33 families served by DC MIECHV programs and four Family Support Workers.

The major findings from the survey were that despite being very satisfied and receiving high quality services from the home visiting organization, families reported having a variety of competing needs that were not the focus of home visiting, but still addressed. Two-thirds of the respondents ranked the areas where they needed the most help, which were housing, food, and employment. Respondents listed their other needs in the following order of highest to lowest priority: 1. healthcare (for them or their family member), 2. child’s healthcare, 3. education (for them), 4. child’s education, 5. parenting, and 6. legal issues.

Through qualitative analysis, several factors emerged: 1) families identified external circumstances that impeded their participation in home visiting e.g., moving out of the District; illness; getting a new job; 2) some families expressed a preference for in-person visits, which were not offered during the height of the pandemic; 3) many families specifically called out their relationship with their home visitor as a factor that contributed to their ongoing engagement; 4) many families held extremely positive perceptions of the program, which was thought to predict their choosing to stay longer. “Family empowerment” emerged as an important metric defined as: the family describing learning skills because of home visiting and feeling competent and confident to find resources and problem-solve as a parent. Despite the national model developers’ definition of success, the DC MIECHV evaluation team found that a family choosing to leave a voluntary program was not necessarily a negative outcome if they had received what they wanted/needed from the program. Moving forward, the DC MIECHV evaluation team will seek to quantify the families’ definition of success.

**Please explain how FY 2023 budget reductions for the home visiting program are affecting services:**

The reduction in grantee awards for home visiting in FY23 included a \$275,485 decrease in funding to Mary’s Center to implement the Healthy Families America home visiting program.

The decrease in funding halted hiring plans for additional personnel and increased the case load for existing personnel.

**Q44: What were the DC Home Visiting Council’s strategic priorities in FY 2022 and FY 2023, to date, and how did DC Health incorporate the Council’s recommendations into its work? How many times did DC Health meet with the Council in FY 2022 and FY 2023, to date?**

Response:

The FY22 and FY23 strategic priorities for the DC Home Visiting Council (HV Council) include the council’s three-year goals below:

- Promote well-trained and supported home visitors to increase the capacity of the workforce to deliver home visiting services, with appropriate adaptations to address the impact of COVID-19 on the workforce.
- Promote home visiting as a family support strategy within the District.
- Ensure development, implementation, and evaluation of a District-wide coordinated, centralized intake and referral system for home visiting.
- Use data and storytelling to understand, support, and demonstrate impact of home visiting, including the short- and long-term impacts of COVID-19 on home visiting programs and families.
- Deepen the Home Visiting Council’s pursuit of racial justice by strengthening the equitability of internal practices, advancing systems changes that address structural inequities, and supporting the capacity of home visitors to fortify and build trust with communities in the District.
- Self-govern sustainably and impactfully. This is to sustain gains learned from implementing home visiting and look at the impact it has on District families.

DC Health incorporated these strategic goals by using local funding to support five home visiting programs in the District. While partnering with the DC Home Visiting Council, DC Health also co-lead the coordinated/centralizing intake initiative for home visiting, which will be based on the Help Me Grow program. DC Health met with DC Action early in FY23 to discuss technical assistance needs, roles and responsibilities, and a plan for enhanced engagement during the current calendar year. DC Health is leveraging IT infrastructure enhancements made during the pandemic to launch the c-intake system development. This project is expected to be completed in FY24.

Based on calendar of c-intake meetings, sub-committee meetings, and Home Visiting Council-related calls, DC Health met with the Home Visiting Council 9 times in FY22 and 4 times in FY23 to date.



- Q45: Please provide the following information for FY 2022 and FY 2023, to date, for each of DC Health’s place-based and clinical-based programs:**
- a. Description of program, including goals and target audience;**
  - b. Current grantee organization(s);**
  - c. Amount of grant award;**
  - d. Number of residents served;**
  - e. Describe any excess demand or unmet need for each program, including if there is a waitlist or other beneficiaries who could benefit from the program; and**
  - f. Any available data or information on outcomes of program.**

Response:

**Description of program, including goals and target audience:**

Placed-based Programs

Smart from the Start (Smart) is a family support and community engagement organization located in the Woodland Terrace community (Ward 8). Woodland Terrace families participate in individual and group programming that addresses trauma and stress, financial literacy, job training, parenting skills, prenatal education, and child development. Smart also targets the geographic area within approximately 1.5-2 miles of Woodland Terrace, including the Langston Terrace and Frederick Douglas communities.

The Early Childhood Innovation Network’s (ECIN) place-based project, Resilient Communities – DC (RC-DC), provides a holistic health strategy in historic Anacostia, Barry Farm, Sheridan, and the Buena Vista communities (Ward 8) through the development and implementation of a Neighborhood Family Champion (NFC) model. ECIN partners with Far Southeast Family Strengthening Collaboration, Parent Watch, Total Family Care Coalition and Health Alliance Network to recruit and train NFCs, to reach families where they live. NFCs serve as peer navigators, providing social support, making important contacts, and connecting those contacts with families of children ages zero through five.

Clinic-based Programs

Healthy Steps is an evidence-based national model that integrates a child development specialist into primary medical care. The Healthy Steps program involves the following core components: (1) team-based well-child visits conducted jointly between pediatricians and the Healthy Steps Specialist involving child development guidance, parent coaching and the dissemination of early learning resources; (2) screening that includes assessment of child development, social-emotional skills, and behavioral functioning in addition to family protective/risk factors and social determinants of health; (3) access to community resources through targeted referrals (e.g., to early intervention, community-based behavioral health agencies) and system navigation/care coordination provided by a Family Services Coordinating agency; and (4) access to mental health support between well-child visits for families with greater need of support.

DC Health funds five FQHC sites that implement the Healthy Steps model, with an emphasis on low-income communities in Wards 5, 7 and 8.

**Current grantee organization(s):**

The current grantees are listed below:

Grantee	Program	Start	End
Smart from the Start, Inc	Place Based Initiative	10/1/2021	12/31/2022
MedStar Research Health Institute	Place-Based Initiative	10/1/2021	12/31/2022
<i>[Pending FY23 Award]</i>	Place-Based Initiative	3/1/2023	09/20/2023
Unity Health Care, Inc. - Minnesota Avenue Health Center	Healthy Steps	10/1/2022	09/30/2023
Unity Health Care, Inc. - East of the River Health Center	Healthy Steps	10/1/2022	09/30/2023
Unity Health Care, Inc. - Parkside	Healthy Steps	10/1/2022	09/30/2023
Unity Health Care, Inc. - Unity Healthcare Anacostia	Healthy Steps	10/1/2022	09/30/2023
Children’s National Medical Center- Anacostia	Healthy Steps Expansion	10/1/2022	09/30/2023

**Amount of grant award:**

The amount grant awards are as follows:

Grantee	Program	FY22	FY23
Smart from the Start, Inc	Place Based Initiative	\$311,210	\$112,568 (cost extension through December 2022)
MedStar Research Health Institute	Place-Based Initiative	\$543,135	\$112,521 (cost extension through December 2022)

<i>[Pending FY23 Award]</i>	Place-Based Initiative	N/A	\$310,000
Unity Health Care, Inc. (4 sites)	Healthy Steps	\$789,982	\$827,391
Children’s National Medical Center	Healthy Steps Expansion	\$208,067	\$208,003

**Number of residents served:**

Grantee	Program	Start	End	FY22 Residents Served	FY23 Residents Served as of January 2023
Smart from the Start, Inc	Place Based Initiative	10/1/2021	12/31/2022	968 individuals/540 families	
MedStar Research Health Institute	Place-Based Initiative	10/1/2021	12/31/2022	1156	
Unity Health Care, Inc.	Healthy Steps	10/1/2022	9/30/2023	336	257
Children’s National Medical Center	Healthy Steps Expansion	10/1/2022	9/30/2023	777 (356 - newly enrolled)	278

**Describe any excess demand or unmet need for each program, including if there is a waitlist or other beneficiaries who could benefit from the program:**

Grantees have reported that recruiting mental health clinicians/psychologists for the Healthy Step Specialist roles continues to be a significant barrier to scaling up service delivery. Staffing shortages were also reported in placed-based sites. DC Health staff have met with grantees to discuss best practices and strategies to support recruitment and provide technical assistance. Progress on implementation of hiring strategies and hiring status updates are monitored monthly.

Grantees have shared and provided support to families that need additional support in other services such as utility bills, assistance with fees associated with securing employment (for example application and background check fees), general supplies needed to care for their children, furnishing their home, funeral arrangements, community engagement due to COVID-

19 concerns, etc. DC Health has provided technical assistance and linkages to existing resources within the District to support grantees. Due to staffing shortages amongst awardees, DC Health will partner with grantees and other stakeholders to determine the scale of unmet needs or if other beneficiaries could benefit from the program.

**Any available data or information on outcomes of program:**

Placed-Based Programs (FY22)

*Smart from the Start*

- Maintained relationships and partnerships with various community organizations including Martha's Table, Community of Hope, WIC, Jumpstart, Children of Mine, Collaborative Solutions for Communities, Help Me Grow, House of Ruth, and Mary's Center.
- Developed 9 new partnerships with organizations that serve the Woodland Terrace community.
- 96% of parents and caregivers report adopting new, positive re-directive disciplinary measures instead of spanking.
- 88% report that they spend more time playing and/or reading with their children since utilizing Smart's services.
- 92% of families participating in our trauma-informed, strengths-based counseling and support programming report that they have found the benefits of group, individual and/or family therapy has improved the quality of their lives.
- Over 50% reported a decrease in depressive symptoms even during COVID isolation.
- 86% of caregiver/parent graduates of professional development programs remain employed two plus years post-graduation.

*MedStar Research Health Institute*

*The Early Childhood Innovation Network - Resilient Communities- DC*

- 2,808 families were reached through community outreach and engagement.
- 10 community events were implemented, both in-person and virtual, where the Neighborhood Family Champions (NFC) had opportunities to meet families.
- Provided 31 caregivers with one-on-one assistance around mental and behavioral health, food access, and child development.
- 320 caregivers were screened for unmet needs and 221 of these caregivers indicated having 1 or more need(s) met
- 64 caregivers agreed to receive NFC services
- A Protective Factors Survey indicated that families reported high levels of nurturing and attachment towards their children and child development/knowledge of parenting since participating in one-on-one peer support.
- A Brief Sense of Community survey found that participants generally reported a low sense of community, but they also indicated that NFCs introduced them to resources

within their communities and neighborhoods they previously had not known about. Also, participants highlighted NFC's "lived experiences" as an important factor that strengthened their effectiveness with caregivers.

Clinic-Based Programs (FY22)

Key reported outcomes from the clinic-based programs are as follows:

*Unity Health Care, Inc.'s Healthy Steps Program*

- Total number of new patients served: 336
- 74% of participants were screened for developmental concerns
- 72% of participants were screened for social-emotional development and family needs
- 65% for autism of participants were screened for post-partum depression

*Children's National Medical Center's Healthy Steps Program*

- 86% of participants were screened for developmental concerns
- 33% of children with a concerning screening result were referred to the Healthy Steps team for a consultation or referral
- 74% of parents were screened at least once for depression, and
- 51% of these parents received consultations from the Healthy Steps Team

**Q46: Please provide the findings and recommendations from the most recent Continuous Quality Improvement (CQI) Plan Update for the DC Maternal, Infant, and Early Child Home Visiting Program (MIECHV). How is DC Health implementing the improvements in the plan?**

Response:

In FY22, MIECHV, in collaboration with Mary’s Center, selected five new system indicators and performance measures as key priorities to focus on. Those Continuous Quality Improvement priorities are as follows:

1. *Developmental Screenings*: help to identify barriers or delays during normal childhood development and provide an objective description of the child’s abilities and deficits that would benefit from in-depth evaluation for developmental delays.
2. *Parent Child Interaction*: aims to increase healthy parent/caregiver interactions with children, improve parenting skills and increase bonding and attachment between parent/caregiver and child.
3. *Safe Sleep*: ensures and promotes safe sleep practices in the homes of families to reduce Sudden Infant Death Syndrome.
4. *Completed Maternal Depression Screening and Referrals*: measures the screening of caregivers for depression, using a validated tool, and linkage to services.
5. *Primary Caregiver Education*: supports caregivers who have identified an interest in pursuing a high school diploma or equivalent and assists them with obtaining their educational goals.

Home Visitors are required to capture and input findings after each home visit.

In each of these areas, Mary’s Center and DC Health identified barriers to performance and worked to reduce them. For example, the teams worked to simplify the process for developmental screening, developed a simpler depression referral tool and established a system to prompt home visitors about checking safe sleep practices. On the following page is a table outlining the CQI performance outcome trends. In most areas, performance improved from FY 21 to FY 22. DC Health will continue these Plan-Do-Study-Act learning cycles in FY 23.

	DC Baseline	FY 21	FY 22
<b>Developmental Screenings:</b> Percent of children enrolled in home visiting with a timely screen for developmental delays using a validated parent-completed tool.	67%	72%	71%
<b>Parent-Child Interaction:</b> Percent of primary caregivers enrolled in home visiting who receive an observation of caregiver-child interactions by the home visitor using a validated tool.	60%	69%	80%

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Safe Sleep:</b> Percent of infants enrolled in home visiting that are always placed to sleep on their backs, without bed-sharing or soft bedding.	64%	77%	80%
<b>Completed Maternal Depression Referrals:</b> Percent of primary caregivers referred to services for a positive screen for depression who receive one or more service contacts.	75%	25%	67%
<b>Primary Caregiver Education:</b> Percent of primary caregivers who enrolled in home visiting without a high school degree or equivalent who subsequently enrolled in, maintained continuous enrollment in, or completed high school or equivalent during their participation in home visiting.	32%	19%	24%

- Q47: For all public and public charter schools, please provide an update on current nurse staffing coverage in FY 2023, to date.**
- a. Please provide an updated list, by school and Ward, of nursing coverage for each school. Please indicate whether the nurse is full or part time.**
  - b. Are there back-up nurses available if nurses are out?**
  - c. How many schools were served by traveling nurses in FY 2022 and FY 2023, to date? How does DC Health and its contractor decide which schools are served by traveling nurses when there is a nursing shortage?**
  - d. To what extent do school nurses receive training in trauma-informed care?**
  - e. Please explain the process for monitoring the quality of school nursing services and provide any relevant data for FY 2022 and FY 2023, to date**

Response:

**Please provide an updated list, by school and Ward, of nursing coverage for each school. Please indicate whether the nurse is full or part time:**

<b>District of Columbia Public Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 1</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Bancroft Elementary	40	0	40
Benjamin Banneker HS	24	0	24
Bruce-Monroe ES	24	0	24
Cardozo Education Campus	40	0	40
Cleveland ES	24	8	32
Columbia Heights EC- Bell HS	24	16	40
Columbia Heights EC- Lincoln MS	32	0	32
H.D. Cooke ES	40	0	40
Marie Reed ES	24	8	32
Oyster Adams Bilingual-Adams Campus	24	0	24
Tubman ES	40	0	40



<b>District of Columbia Public Schools</b>			
<b>Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 2</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Duke Ellington School for the Arts	32	0	32
Garrison ES	40	0	40
Hardy MS	32	8	40
Hyde-Addison ES	24	8	32
Ross ES	24	0	24
School w/out Walls Francis Stevens EC	24	16	40
School w/out Walls HS	32	8	40
Thomson ES	24	0	24
Thaddeus Stevens ECE	24	0	24

<b>District of Columbia Public Schools</b>			
<b>Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 3</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Deal MS	40	0	40
Eaton ES	24	0	24
Hearst ES	24	8	32
Jackson Reed HS	40	0	40
Janney ES	32	0	32
Key ES	24	0	24
Mann ES	32	0	32
Murch ES	40	0	40
Oyster-Adams Bilingual- Oyster Campus	32	0	32

Department of Health  
 FY22  
 Oversight Questions  
 Community Health Administration

Stoddert ES	40	0	40
-------------	----	---	----

<b>District of Columbia Public Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 4</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Barnard ES	40	0	40
Brightwood EC	24	16	40
Coolidge SHS / Ida B. Wells (co-located)	40	0	40
Dorothy Height ES	24	0	24
John Lewis ES	24	0	24
Lafayette ES	40	0	40
LaSalle-Backus EC	24	8	32
MacFarland MS	24	16	40
Military Road Early Learning Center	24	0	24
Powell ES	24	16	40
Raymond EC	24	0	24
Roosevelt High School Roosevelt STAY High School	40	0	40
Shepherd ES	32	0	32
Takoma EC	32	0	32
Truesdell EC	24	0	24
Whittier EC	32	8	40

<b>District of Columbia Public Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 5</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Brookland MS	40	0	40
Browne EC	24	16	40
Browne MS	32	0	32

Department of Health  
FY22  
Oversight Questions  
Community Health Administration

Burroughs ES	24	0	24
Bunker Hill ES	32	0	32
Dunbar HS	40	0	40
Langdon ES	40	0	40
Langley EC	24	0	24
Luke C. Moore Academy	24	16	40
MC Kinley Tech MS	24	0	24
MC Kinley Tech HS	40	0	40
Noyes ES	40	0	40
Phelps HS	24	0	24
Wheatley EC	24	0	24

<b>District of Columbia Public Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 6</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Amidon-Bowen ES	32	0	32
Brent ES	32	0	32
Capitol Hill Montessori School @ Logan	40	0	40
Eastern SHS	32	8	40
Elliot-Hine MS	24	0	24
JO Wilson ES	40	0	40
Jefferson Academy	24	16	40
Ludlow Taylor ES	32	0	32
Maury ES	32	0	32
Miner ES	40	0	40
Payne ES	24	0	24
Peabody ES	24	0	24
School w/in a School @ Goding	40	0	40
Seaton ES	24	16	40
Stuart-Hobson MS	24	8	32
Tyler ES	24	16	40
Van Ness Early Center	24	0	24

Walker-Jones EC	40	0	40
Watkins Elementary	32	0	32

<b>District of Columbia Public Schools</b>			
<b>Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 7</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Beers ES	24	16	40
Burville ES	32	0	32
CW Harris ES	40	0	40
Drew ES	32	0	32
Garfield ES	0	0	0
H.D. Woodson HS	40	0	40
Houston ES	32	0	32
Kelly Miner MS	32	0	32
Kimball ES	40	0	40
Lorraine H. Whitlock Elementary School (Formerly Aiton ES)	32	0	32
Nalle ES	40	0	40
Plummer ES	40	0	40
Randle Highlands ES	40	0	40
River Terrace Special EC	80	0	80
Ron Brown College Preparatory HS	24	8	32
Smothers ES	40	0	40
Sousa MS	24	0	24
Thomas ES	40	0	40

<b>District of Columbia Public Schools</b>			
<b>Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 8</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Anacostia SHS	32	8	40
Ballou SHS	24	0	24
Bard DC	24	16	40
Excel Academy	40	0	40

Department of Health  
 FY22  
 Oversight Questions  
 Community Health Administration

Hart MS	32	8	40
Hendley ES	24	0	24
Johnson MS	40	0	40
Ketcham ES	32	0	32
King ES	32	8	40
Kramer MS	24	16	40
Lawrence E. Boone ES	24	16	40
Leckie ES	24	16	40
Malcom X ES	32	0	32
Moten ES	24	0	24
Patterson ES	40	0	40
Savoy ES	32	0	32
Simon ES	24	16	40
Stanton ES	40	0	40
Turner ES	24	16	40

<b>District of Columbia Public Charter Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 1</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
EL Haynes PCS – MS Georgia Ave	32	0	32
Meridian ES PCS	24	8	32
Meridian Middle School PCS	24	0	24

<b>District of Columbia Public Charter Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 2</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Girls Global PCS	24	0	24

<b>District of Columbia Public Charter Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 4</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Bridges PCS	40	0	40
Capital City PCS- Lower, Middle, High	40	0	40
Center City PCS- Petworth	24	0	24
DC International PCS	40	0	40
EL Haynes ES / HS PCS- Kansas Ave	40	0	40
Friendship Ideal PCS	24	16	40
Latin American Bilingual PCS- South Dakota and Sojourner Truth PCS	40	0	40
Latin American Bilingual PCS- Kingsbury Campus	40	0	40
Perry Street Prep PCS	24	8	32
Paul PCS - International High School	32	8	40
Washington Latin PCS Middle / Upper School	32	8	40

<b>District of Columbia Public Charter Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 5</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Capital Village PCS	24	0	24

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Children’s Guild PCS	40	0	40
Creative Minds International PCS	40	0	40
DC Bilingual PCS	24	8	32
DC Preparatory PCS- Edgewood ES	40	0	40
DC Preparatory PCS- Edgewood MS	32	0	32
Elsie Whitlow Stokes Community Freedom PCS - Brookland	24	16	40
Friendship Armstrong PCS – ES and MS	24	0	24
Friendship Woodridge International PCS Elementary / Middle	32	0	32
Inspired Teaching Demonstration PCS	24	0	24
KIPP DC PCS- College Prep	24	16	40
KIPP DC - Connect, Spring and Northeast Academy PCS(Webb Campus)	24	0	24
Lee Montessori Brookland PCS and Washington Leadership Academy PCS	0	0	0
Mundo Verde Bilingual PCS – Calle Ocho	40	0	40
Rocketship PCS - Infinity Community Prep and Social Justice PCS	24	0	24
Two Rivers PCS – Young ES and MS	40	0	40
Washington Yu Ying PCS	40	0	40

<b>District of Columbia Public Charter Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>
<b>Ward 6</b>

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Center City PCS- Capitol Hill	24	0	24
Friendship PCS – Chamberlain ES	24	0	24
KIPP DC - WILL, Grow and Lead Academy PCS(Shaw Campus)	40	0	40
Two Rivers PCS – 4 <sup>th</sup> Street	24	0	24
Washington Global PCS	40	0	40

<b>District of Columbia Public Charter Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 7</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
AppleTree Early Learning Center PCS - Oklahoma Avenue	40	0	40
DC Scholars PCS	24	16	40
DC Prep PCS Benning Campus-Elementary/ Middle	40	0	40
Elsie Whitlow Stokes Community Freedom PCS - East End	32	0	32
Friendship PCS - Collegiate Academy (Woodson Campus)	24	16	40
Friendship Blow Pierce PCS – ES/MS	40	0	40
IDEA PCS	24	16	40
I Dream PCS	24	0	24



*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

KIPP DC - KEY, Promise and LEAP Academy PCS (Benning Campus)	40	0	40
KIPP DC - Arts and Technology, Quest and Valor Academy PCS (Smilow Campus)	32	8	40
Maya Angelou Academy	24	16	40
Rocketship PCS - Legacy Prep Appletree @Legacy	40	0	40

<b>District of Columbia Public Charter Schools Weekly Health Suite Staffing Coverage as of January 23, 2023</b>			
<b>Ward 8</b>			
School	School Nurse Weekly Hours Coverage	Allied Health Weekly Hours Coverage	Total Health Suite Weekly Hours Coverage
Achievement Preparatory Academy PCS - Wahler Place Elementary School and Apple Tree Early Learning Center PCS - Achievement Prep	24	0	24
DC Prep Anacostia PCS - ES	40	0	40
DC Prep Anacostia PCS - MS	24	16	40
Eagle Academy PCS- Congress Heights	24	16	40
Early Childhood Academy PCS	24	0	24
Friendship PCS - Southeast Elementary and Middle	40	0	40
Friendship Tech Preparatory PCS- HS	40	0	40

Ingenuity Prep PCS and Statesmen College Preparatory Academy for Boys PCS	40	0	40
KIPP DC - Discover, Heights and AIM Academy PCS (Douglass Campus)	40	0	40
KIPP DC PCS - Legacy College Preparatory PCS	24	0	24
KIPP DC - Honor, Inspire and Pride Academy PC (Wheeler Campus)	24	8	32
Rocketship PCS - Rise Academy Appletree @ Rocketship	40	0	40
Thurgood Marshall Academy PCS	24	16	40

**Are there back-up nurses available if nurses are out?**

Due to the national nurse shortage, DC Health and its grantee have implemented stop-gap measures to support nurse outages. Depending on the School Health Services Program (SHSP) staffing algorithm and the school's student health needs, a nurse may be deployed from another location in support; a nurse or nurse manager may provide telephone coverage, or routine medication management is supported by school staff trained in the Administration of Medication (AOM).

**How many schools were served by traveling nurses in FY 2022 and FY 2023, to date? How does DC Health and its contractor decide which schools are served by traveling nurses when there is a nursing shortage?**

Nurses currently staffing school health suites are Children's School Services (CSS) employees or agency/contracted nurses. Traveling nurses are among the agency/contracted personnel. The School Health Services Program (SHSP) staffing algorithm does not distinguish between employee or contractor.

**To what extent do school nurses receive training in trauma-informed care?**

As the demand increases for more nurses and DC Health implements strategies to fill the gap created by a nationwide nurse shortage, it is imperative that we simultaneously strengthen the current workforce. Training and technical assistance are components of the school health services program. During Fiscal Year 2023, DC Health has reviewed this program area for growth opportunities and will continue to work closely with the grantee to strengthen the training curriculum and offerings.

Although trauma-informed care was not previously among the synchronous and asynchronous offerings, DC Health has advised its grantee to include this topic in the Fiscal Year 2023 summer nurse institute. The summer nurse institute is a week-long conference that fosters evidence-based practice in the school setting and promotes competency.

**Please explain the process for monitoring the quality of school nursing services and provide any relevant data for FY 2022 and FY 2023, to date**

School health services undergo continuous quality assurance and improvement in collaboration with the grantee, education partners, and families. DC Health developed tools that measure the impact and fidelity of the program. These efforts are coordinated through data-sharing agreements, protocols, standards, processes, and continuing education. DC Health meets with education and program partners monthly with opportunities to recap and plan quarterly. Standing meetings occur with the grantee bi-weekly, and ad hoc meetings are scheduled as needed.

In addition to required grantee reporting, DC Health conducts site visits with the grantee twice per year, where performance according to the established work plan and evaluation plan are reviewed, and technical assistance is provided. DC Health uses these site visits to perform quality improvement efforts with the grantee. During FY 22 asthma care, care coordination, universal health certificate compliance and oral health assessment form compliance were identified as performance improvement areas. DC health continues these efforts in FY 23 and attends scheduled meetings with the grantee biweekly to review data and identify opportunities for improvement as it relates to standard operating procedures, and care coordination processes.

**School Health Services Program (SHSP) performance improvement areas  
FY22 through FY23 to-date**

<b>Service Quality Indicators</b>	<b>Fiscal Year 2021 Baseline (SY20-21)</b>	<b>Fiscal Year 2022</b>	<b>Fiscal Year 2023 to date</b>
Total % of students with asthma that have an asthma action plan (AAP)	10.6%	20%	15.2%
Total % of students with diabetes that have a diabetes management Plan	20%	80%	71.7%
Total % of students with diabetes that have a anaphylaxis action plan	8%	34%	23%
Universal Health Certificate Compliance	31%	40%	36%

Oral Health Assessment Compliance	19%	24%	21%
--------------------------------------	-----	-----	-----

DC Health also closely monitors program data internally to ensure quality and overall grantee performance based on identified areas. During FY 23, DC Health will work to establish additional performance metrics focused on grantee response time to requests and inquiries, time for health suite approvals, and overall adherence to established protocols and processes as it relates to provided services.

DC Health is committed to providing high-quality school health services, promoting a culture of safety, and supporting collaboration among students, staff, and education partners. DC Health developed and implemented an online reporting and contact system to maintain this commitment. This portal supports communication between DC Health, CSS, schools, DCPS, and other key stakeholders about the operations of the school health program. It is also used to support our grievance process. Feedback from families and school staff is integral to continuous improvement. DC Health maintains an online mechanism for families and schools to provide feedback and suggestions about school nursing services. DC Health plans to strengthen the process during Fiscal Year 2023 by increasing awareness of the survey and responses to the survey.

- Q48: Please briefly describe the School Health Services Telehealth Program Pilot, including:**
- a. In FY 2022 and FY 2023, to date, how many public and public charter schools participated in this pilot?**
  - b. How many children enrolled in public and public charter schools participated in this pilot?**
  - c. Does DC Health plan to expand this pilot program to serve all public and public charter schools? Why or why not?**
  - d. is this program a pilot? What data is DC Health collecting and considering to determine whether to make this a permanent program?**

Response:

- a. In FY 2022, twelve (12) schools participated in the School Health Services Telehealth Program Pilot (6 District of Columbia Public Schools (DCPS) and 6 Public Charter Schools (PCS) respectively). To date in FY 2023, 81 total schools are currently enrolled and participating in the program [38 - DCPS; 43 - PCS].
- b. In FY 2022, among the 12 schools participating in the pilot, a total of 53 students were consented to participate in the School Health Services Telehealth Program (SHSTP). Parental consent is a requirement for participation in SHSTP. To date in FY 2023, a total of 355 [168 – DCPS; 187 – PCS] students are consented to participate in the program. In FY 2023 the program pilot will expand to include a total of 112 schools [64 - DCPS; 48 - PCS]. This will expand the potential access to 45,954 [26,609 – DCPS; 19,345 – PCS] students.
- c. DC Health plans to expand to all 182 schools currently enrolled in the School Health Services Program. The telehealth program will be limited to schools enrolled in the School Health Services Program as there are significant technology requirements. DC Health provides laptops, additional peripherals and training support to schools enrolled in the School Health Services Telehealth Program. The software/hardware component for the program requires training and access to *School Health Management*, which is the school health electronic record used by School Health Services Program school nurses.
- d. The School Health Services Telehealth Program is still in a programmatic pilot. DC Health is currently collecting and reviewing data from the program to determine if this is a feasible permanent service addition. This includes reviewing fiscal sustainability data to determine the impact of medical billing to decrease the financial strain on the District to provide these services. DC Health will also review the impact on student absenteeism.

**Q49: In FY 2022 and FY 2023, to date, how is DC Health responding to the impact of the national nursing shortage on school nurses and school health services?**

Response:

DC Health has taken a two-pronged approach in responding to the national nurse shortage and the impact this has on school health services.

The first approach is to utilize the resources available to the agency via its grantee, Children's School Services. The grantee's scope of work entails recruitment and retention strategies and activities. These ongoing efforts include marketing and recruitment at local hiring fairs and national conferences, converting contracted nursing staff to full-time employees, hiring bonuses and retention incentives, and leveraging the more extensive Children's National Hospital network in its efforts to build a larger nursing workforce pipeline.

DC Health's second approach for FY23 includes considering a staffing model for school health services that is not entirely dependent on nurses. The strategic planning includes researching best practices, identifying allied health personnel types and roles that could help fulfill a revised staffing model and aligning position description requirements and scopes of practice. To gain a better understanding of the current staffing model and to obtain suggestions on staffing, DC Health has consulted with the School Health Services grantee and plans to further engage local education agencies (LEAs), families and students. DC Health is considering a team-based approach to school health suite staffing. This team-based approach would provide greater continuity of staffing and foster greater working relationships among school leaders and their health suite team by reducing the number of staff who are rotated between school health suites.

**Q50: In DC Health’s FY2021 Performance Oversight pre-hearing responses, the agency reported that 5.9% of students in the School Health Services program with asthma had an asthma action plan on file, well below the agency’s KPI Target of 40%. Please provide the updated percentage for FY2022 and FY2023, to date, and describe any efforts DC Health is undertaking to increase this percentage.**

Response:

In FY22 (School Year 2021 – 2022), 20% of students in the School Health Services Program with asthma had an asthma action plan on file. To date in FY23 (School Year 2022 – 2023 as of December 31, 2022), 15.3% of students with asthma had an asthma action plan on file.

DC Health is aware that the goal has yet to be achieved. Having an asthma action plan on file in the school health suite requires actions not just by the school health staff but also by parents and health care providers. DC Health has reviewed the asthma care coordination process; reviewed asthma action plan data; identified areas of growth; accessed agency and community resources via the asthma registry and environmental referrals for families; is researching best practices; and prioritized improvement strategies.

To address this in FY23, DC Health is developing an electronic universal health certificate (eUHC). The Universal Health Certificate identifies a child’s health problems, including an asthma diagnosis. This electronic process will leverage student health information directly from pediatric primary care providers, allowing for improved awareness of students who have an asthma diagnosis within the School Health Services Program and increasing referrals for students with asthma who need an updated asthma action plan. Additionally, DC Health has begun the work to launch an additional enhancement, the electronic asthma action plan (eAAP). DC Health anticipates that this more accessible and user-friendly system will improve submission rates and increase the number of plans on file in school health suites.

**Q51: The District suspended the School Based Oral Health Program, including outreach, oral health education, and clinical services in the latter part of FY2020 and during FY 2021. In its FY 2021 Performance Oversight pre-hearing responses, DC Health stated that the program would restart in FY 2022. On what date did the program re-start and how many children had at least one visit with a dental provider through the program in FY 2022 and FY 2023, to date?**

Response:

The School Based Oral Health Program resumed services on March 23, 2022. In FY22, 549 students received services. In FY23 to date, 441 students have received services.



**Q52: Provide any updates to CHA’s coordination of school health activities across District agencies in FY 2022 and FY 2023 to date, including with:**

- a. The Office of the State Superintendent of Education;**
- b. District of Columbia Public Schools;**
- c. DC Public Charter Schools;**
- d. Public Charter School Board;**
- e. DC Department of Behavioral Health;**
- f. DC Department of Health Care Finance;**
- g. Office of the Deputy Mayor for Education; and**
- h. Office of the Deputy Mayor for Health and Human Services**

Response:

**The Office of the State Superintendent of Education:**

DC Health collaborated with the Office of the State Superintendent of Education (OSSE) to share student health data, including student enrollment data, for the purpose of facilitating school health services and immunization compliance. Student enrollment and health data are utilized by the District of Columbia Immunization Information System (DOCIIS) to monitor immunization compliance rates among District of Columbia Public Schools (DCPS) and District of Columbia Public Charter Schools (DC PCS) students during the 2022-23 School Year. The agencies continue to collaborate during School Year 2023-24 to improve the implementation of the immunization attendance policy.

**District of Columbia Public Schools:**

DC Health coordinates with DC Public Schools (DCPS) on student health programs including the School Health Services Program (SHSP), which provides school nursing staff who support student health care in all DCPS schools. DC Health works with DCPS to approve health suite spaces in each school, monitor student and school-level immunization compliance, provide hearing and vision screenings to students, and train school staff in the Administration of Medication (AOM). Additionally, School-Based Health Centers (SBHC) are located at seven (7) DCPS schools and provide primary health care to enrolled students. DC Health also worked with DCPS to coordinate technical assistance and onboarded data entry contractors to enter school health data into the SHSP electronic health record. The SHSP also delivers telehealth services in schools allowing students to connect with primary care clinicians remotely. DC Health has coordinated with DCPS and other partners on behavioral health referrals, rape prevention education and providing Naloxone, the opioid overdose reversal medication, to schools. All efforts are directly coordinated with DCPS through a monthly education partner meeting to share programmatic updates, exchange relevant data, evaluate school health policies and procedures, coordinate efforts for District-wide initiatives, and collaboratively develop solutions to challenges. Finally, DC Health and DCPS coordinate to connect students to the School Based Oral Health Program.

**DC Public Charter Schools:**

DC Public Charter School (DC PCS) Local Education Agencies (LEAs) and DC Health coordinate to conduct several school health services functions, including health suite approvals, Administration of Medication (AOM) staff training, operation of the School Health Services Telehealth Program (SHSTP), hearing and vision screening, and coordination of student mental health services. Health suite approvals involve DC PCS representatives, DC Health staff, and Children's School Services (CSS) staff, during which these parties inspect health suites for standardized criteria, approve health suites and conduct student record reviews to deploy school nursing staff. DC Health and DC PCS LEAs work together to connect students to care through the SHSTP and coordination of mental health services, both under which students can access external providers appropriate for their needs. DC Health and its grantee, CSS, also coordinate with LEAs to conduct required hearing and vision screenings for DC PCS students that have not received a screening within the last year. DC Health continues to provide technical assistance and access to its electronic health records platform to DC PCS LEAs that do not elect to participate in the School Health Services Program.

**Public Charter School Board:**

DC Health coordinates with the Public Charter School Board (PCSB) to support school health services and District-wide initiatives and monitor joint projects. DC Health works with the PCSB to develop immunization compliance outreach materials and provide immunization resources to DC PCS schools. The PCSB and DC Health collaborate to develop strategies and materials for implementing and expanding the SHS telehealth program. Finally, DC Health has monthly education partner meetings with PCSB to share programmatic expansions, exchange relevant data, address school health policies and procedures, support District-wide initiatives and collaborate on solutions to challenges.

**DC Department of Behavioral Health:**

DC Health collaborates with the Department of Behavioral Health (DBH) to provide naloxone, the opioid overdose reversal medication, to schools and partner to increase pediatric mental health care access. The agencies worked with DCPS to develop a memorandum of agreement (MOA) outlining responsibilities and procedures for naloxone distribution to DCPS schools and reporting related to the program. DC Health and DBH are currently finalizing a MOA to provide naloxone to Public Charter School that opt in. In addition, DC Health and DBH have a partnership with a fully executed MOU to enhance utilization of the DC Mental Health Care Access Program (DC MAP) to support providers in facilitating mental health telehealth services in pediatric primary care in the District.

The DC Health Tobacco Control Programs (TCP) also provides subject matter expertise for DBH's TREE (Enhancement and Expansion of Treatment and Recovery Services for Adolescents, Transitional Aged Youth, and their Families) initiative and the refresh of their Drug Free Youth DC campaign. TCP provides tobacco use tools and resources, such as cessation services, for utilization within DBH's youth prevention centers. Program staff supporting developing of the campaign by identifying effective messaging to discourage the use of tobacco,

marijuana, and other substances. All efforts have been made to reduce substance use and support building a healthy, drug-free community for children, youth, and families.

**DC Department of Health Care Finance:**

DC Health collaborates with DHCF to increase access to healthcare for students who are Medicaid beneficiaries via the School Health Services Telehealth Program. The telehealth program connects students to healthcare providers in the school setting, at no cost. The School-Based Healthcare Centers and DHCF share utilization data, or analysis and comparison with SBHC operators' data for continuous quality improvement. DC Health presented in coordination with DHCF and OSSE at the November 2021 Healthy Students, Promising Futures Learning Collaborative. This collaborative connects state Medicaid officials and local government stakeholders to offer technical assistance and share best practices related to Medicaid policies and their effects on school health. District-wide initiatives including childhood mass vaccination, COVID-19 vaccination through School-Based Health Centers, a new program supporting sports physicals, as well as oversight and implementation of COVID-19 testing were all presented. DC Health and DHCF are coordinating on a Memorandum of Agreement (MOA) which would establish data sharing to identify disparities in the utilization of Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) services, including preventive dental services and well-child visits and associated screenings for children attending public schools.

DC Health has a data sharing agreement with DHCF to receive medical claims data. These data identify which populations do, and do not, engage in primary medical and dental care. These utilization data inform DC Health programs and policy, such as prioritizing wards for provider recruitment/retention via the Health Professional Loan Repayment Program, in order to improve health equity.

DC Health meets monthly with DHCF to discuss school aged and adolescent dental and oral health. DC Health and DHCF share data, program updates, and ideas for improvement. DCHF partners with DC Health quarterly to share updates and opportunities to improve oral health with Medicaid Managed Care Organizations.

**Office of the Deputy Mayor for Education:**

DC Health attended meetings and collaborated with the Office of the Deputy Mayor for Education (DME) by attending the Immunization Work Group, for activities related to the Immunization Attendance Policy for school year 2022-2023. Activities included briefing work group stakeholders (LEAs, OSSE, DME and others) on process flows for school nurse's compliance tracking and data sharing as well as updates on mass outreach vaccination campaigns in the District.

**Office of the Deputy Mayor for Health and Human Services:**

DC Health attended meetings and collaborated with the Office of the Deputy Mayor for Health and Human Services by attending the Immunization Work Group for activities related to the Immunization Attendance Policy for school year 2022-2023. Activities included briefing work

group stakeholders (LEAs, OSSE, DME and others) on process flows for school nurse's compliance tracking and data sharing as well as updates on mass outreach vaccination campaigns in the District.

**Q53: Please provide the following utilization data for all nursing suites, broken down by school and Ward:**

- a. Number of student encounters in FY 2022 and FY 2023, to date;
- b. Number of services provided broken down by type; and
- c. Total expenditures in FY 2022 and FY 2023, to date, broken down by health care services, fixed costs, and personnel.

Response:

**Total expenditures in FY 2022 and FY 2023, to date, broken down by health care services, fixed costs, and personnel.**

<b>Fiscal Year 2022</b>			
<b>Budget Category Name</b>	<b>Awarded Budget</b>	<b>Year to Date Spent</b>	<b>Remaining Budget</b>
Salaries	\$15,974,980.42	\$12,544,792.47	\$3,430,187.95
Fringe Benefits	\$2,715,746.67	\$2,195,115.86	\$520,630.81
Contracts/Consultants	\$2,076,283.33	\$3,705,114.83	\$1,628,831.50)
Occupancy	\$270,486.00	\$273,171.51	\$(2,685.51)
Travel	\$7,956.00	\$8,302.83	\$(346.83)
Supplies	\$ 374,764.70	\$,032.34	\$(541,267.64)
Capital Equipment	\$0	\$0	\$0
Client Costs	\$0	\$0	\$0
Communication	\$0	\$0	\$0
Other Direct	\$614,093.44	\$439,117.64	\$174,975.80
<b>Direct (Total of Above rows*)</b>	<b>\$ 22,042,521.46</b>	<b>\$20,081,647.48</b>	<b>\$1,960,873.98</b>
Indirect	\$2,204,252.15	\$2,008,164.76	\$196,087.39
<b>Total (Direct + Indirect)</b>	<b>\$24,246,773.61</b>	<b>\$22,089,812.24</b>	<b>\$2,156,961.37</b>

<b>Fiscal Year 2023 Year to Date as of 12/31/2022</b>			
<b>Budget Category Name</b>	<b>Awarded Budget</b>	<b>Year to Date Spent</b>	<b>Remaining Budget</b>
Salaries	\$19,177,173.00	\$3,182,691.28	\$15,994,481.72
Fringe Benefits	\$3,643,664.00	\$604,710.98	\$3,038,953.02
Contracts/Consultants	\$803,400.00	\$803,332.05	\$67.95
Occupancy	\$0	\$0	\$0
Travel	\$18,420.00	\$215.57	\$18,204.43
Supplies	\$643,443.00	\$27,393.69	\$616,049.31
Capital Equipment	\$0	\$0	\$0
Client Costs	\$0	\$0	\$0
Communication	\$0	\$0	\$0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Other Direct	\$1,205,368.00	\$88,286.16	\$1,117,081.84
<b>Direct (Total of Above rows*)</b>	\$25,491,468.00	\$4,706,629.73	\$20,784,838.27
Indirect	\$2,549,147.00	\$509,498.15	\$2,039,648.85
<b>Total (Direct + Indirect)</b>	\$28,040,615.00	\$5,216,127.88	\$22,824,487.12

**FY22 District of Columbia Public and Chartered Schools Health Service Utilization, SY21-SY22  
By Ward and School Level**

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
Ward 1	Bancroft Elementary School	707	207	117	0	38	17	35	0
Ward 1	Bell Multicultural HS	1041	107	90	0	1	13	0	3
Ward 1	Benjamin Banneker High School	537	52	18	0	23	7	0	4
Ward 1	Bruce-Monroe Elementary School @ Park View	461	214	97	0	66	0	40	11
Ward 1	Cardozo Education Campus	712	112	28	0	34	6	37	7
Ward 1	Cleveland Elementary School	276	96	61	0	30	5	0	0
Ward 1	E.L. Haynes PCS - Georgia Avenue	356	85	62	0	11	6	6	0
Ward 1	H.D. Cooke Elementary School	409	99	55	0	31	6	0	7
Ward 1	Lincoln Multicultural MS	543	149	49	0	62	13	21	4
Ward 1	Marie Reed Elementary School	470	200	78	0	77	3	35	7

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
Ward 1	Meridian ES PCS	441	132	77	0	52	3	0	0
Ward 1	Meridian MS PCS	180	58	46	0	0	8	0	4
Ward 1	Military Road Early Learning Center	68	2	1	0	0	0	0	1
Ward 1	Oyster Adams Bilingual	366	112	22	0	59	1	29	1
Ward 1	Tubman Elementary School	567	121	65	2	47	7	0	0
<b>Total</b>		<b>7134</b>	<b>1746</b>	<b>866</b>	<b>2</b>	<b>531</b>	<b>95</b>	<b>203</b>	<b>49</b>

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care	Telehealth Services
Ward 2	Ellington School Of the Arts	574	108	58	1	0	20	15	7	1	6
Ward 2	Garrison Elementary School	341	51	23	0	0	10	9	0	9	0
Ward 2	Girls Global Academy PCS	147	53	9	1	0	17	3	23	0	0



*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 2	Hardy Middle School	556	148	86	0	0	39	2	20	1	0
Ward 2	Hyde-Addision Elementary School	378	207	129	0	0	34	44	0	0	0
Ward 2	Ross Elementary School	169	55	22	0	0	33	0	0	0	0
Ward 2	School Without Walls @ Francis-Stevens EC	537	599	192	0	5	201	163	38	0	0
Ward 2	School Without Walls High School	596	50	33	0	0	3	12	0	2	0
Ward 2	Thaddeus Stevens Early Learning Center	79	16	7	0	0	9	0	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care	Telehealth Services
Ward 2	Thomson Elementary School	286	49	35	0	0	9	5	0	0	0
<b>Total</b>		<b>3663</b>	<b>1336</b>	<b>594</b>	<b>2</b>	<b>5</b>	<b>375</b>	<b>253</b>	<b>88</b>	<b>13</b>	<b>6</b>

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
Ward 3	Deal Middle School	1456	157	58	0	0	88	3	0	8
Ward 3	Eaton Elementary School	436	150	92	0	0	55	1	0	2
Ward 3	Hearst Elementary School	341	78	34	0	0	36	6	0	2
Ward 3	Jackson-Reed High School	2133	346	67	2	10	194	12	53	8
Ward 3	Janney Elementary School	677	386	244	0	0	86	9	35	12
Ward 3	Key Elementary School	334	113	87	0	0	24	2	0	0
Ward 3	Mann Elementary School	372	153	113	0	0	33	1	0	6

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
Ward 3	Murch Elementary School	649	315	106	0	0	135	3	62	9
Ward 3	Oyster-Adams Bilingual EC	386	191	114	0	0	41	18	18	0
Ward 3	Stoddert Elementary School	453	84	55	0	0	8	15	6	0
<b>Total</b>		<b>7237</b>	<b>1973</b>	<b>970</b>	<b>2</b>	<b>10</b>	<b>700</b>	<b>70</b>	<b>174</b>	<b>47</b>

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedure	Preventative Care	Telehealth Services
Ward 4	Barnard Elementary School	631	290	158	8	64	1	51	7	1
Ward 4	Bridges PCS	338	262	34	1	205	3	15	4	0
Ward 4	Brightwood Education Campus	619	111	8	0	100	0	0	3	0
Ward 4	Capital City PCS - High School	342	16	11	0	1	4	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedure</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 4	Capital City PCS - Lower School	321	60	37	0	19	1	0	3	0
Ward 4	Capital City PCS - Middle School	329	93	42	0	25	10	16	0	0
Ward 4	Center City PCS - Petworth Campus	240	84	55	0	15	12	0	2	0
Ward 4	Coolidge High School	815	181	54	2	41	17	62	5	0
Ward 4	DC International PCS	1520	156	78	0	2	14	32	30	0
Ward 4	Dorothy I. Heights Elementary School	414	109	46	0	39	24	0	0	0
Ward 4	E.L. Haynes PCS - Kansas Avenue (Elementary School)	346	233	79	0	80	2	63	9	0
Ward 4	E.L. Haynes PCS - Kansas Avenue (High School)	440	18	6	0	0	2	0	10	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedure</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 4	Friendship PCS - Ideal Academy ES	234	12	8	0	0	0	0	4	0
Ward 4	Friendship PCS - Ideal Middle School	149	9	9	0	0	0	0	0	0
Ward 4	Ida B. Wells Middle School	579	232	101	11	61	22	36	0	0
Ward 4	John Lewis Elementary School	405	195	70	3	94	25	0	3	0
Ward 4	Lafayette Elementary School	874	627	267	6	204	39	108	3	0
Ward 4	Lasalle-Backus Education Campus	280	191	78	0	60	50	0	3	0
Ward 4	Latin American Montessori Bilingual PCS - Kingsbury	543	293	160	0	82	20	27	4	0
Ward 4	MacFarland MS	687	157	87	1	46	6	15	2	0
Ward 4	Paul PCS - International High School	409	32	17	0	0	0	15	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedure</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 4	Paul PCS - Middle School	299	60	36	0	15	2	7	0	0
Ward 4	Powell Elementary School	500	206	126	0	70	3	0	7	0
Ward 4	Raymond Elementary School	400	100	45	0	38	3	0	14	0
Ward 4	Roosevelt High School	848	436	12	1	202	2	209	10	0
Ward 4	Roosevelt STAY	519	4	1	0	0	0	0	3	0
Ward 4	Shepherd Elementary School	376	250	162	0	73	15	0	0	0
Ward 4	Takoma Education Center	409	241	129	3	57	15	31	5	0
Ward 4	Truesdell Education Campus	465	123	54	0	67	2	0	0	0
Ward 4	Washington Latin PCS - Middle School	378	121	18	0	81	0	16	6	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedure	Preventative Care	Telehealth Services
Ward 4	Washington Latin PCS - Upper School	376	23	1	0	9	0	9	4	0
Ward 4	Whittier Education Campus	363	3	3	0	0	0	0	0	0
<b>Total</b>		<b>15448</b>	<b>4928</b>	<b>1992</b>	<b>36</b>	<b>1750</b>	<b>294</b>	<b>712</b>	<b>141</b>	<b>1</b>

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
Ward 5	Brookland Middle School	363	192	63	0	0	60	9	60	0
Ward 5	Browne Education Campus	462	213	67	0	0	105	4	35	2
Ward 5	Bunker Hill Elementary School	205	122	89	1	0	15	16	0	1
Ward 5	Burroughs Education Center	290	52	15	0	0	33	3	0	1
Ward 5	Capital Village PCS	88	79	22	0	0	44	1	11	1
Ward 5	Creative Minds	543	160	17	0	0	98	0	39	6

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
	International PCS									
Ward 5	DC Bilingual PCS	488	70	47	0	0	0	22	0	1
Ward 5	DC Prep PCS - Edgewood Elementary	435	106	49	0	0	55	0	0	2
Ward 5	DC Prep PCS - Edgewood Middle	336	113	34	0	0	77	2	0	0
Ward 5	Dunbar High School	780	249	71	0	0	105	3	63	7
Ward 5	Elsie Whitlow Stokes Community Freedom PCS - Brookland	340	156	81	0	0	22	32	21	0
Ward 5	Friendship PCS - Armstrong	271	24	13	0	0	6	3	1	1
Ward 5	Friendship PCS - Woodridge Elementary	275	47	24	0	0	23	0	0	0
Ward 5	Friendship PCS -	208	25	12	0	0	11	0	0	2



*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
	Woodridge Middle									
Ward 5	Inspired Teaching Demonstration PCS	498	79	29	0	0	50	0	0	0
Ward 5	KIPP DC - Connect Academy PCS	283	16	4	0	2	10	0	0	0
Ward 5	KIPP DC - Hamilton College Preparatory PCS	852	46	9	0	0	24	1	12	0
Ward 5	KIPP DC - Northeast Academy PCS	330	39	8	0	0	30	0	0	1
Ward 5	KIPP DC - Spring Academy PCS	377	49	8	0	0	41	0	0	0
Ward 5	Langdon Education Campus	344	241	100	1	2	40	15	73	10
Ward 5	Langley Education Campus	355	86	51	0	0	35	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
Ward 5	Lee Montessori PCS - Brookland	262	61	24	0	0	26	1	10	0
Ward 5	Luke C. Moore High School	364	17	15	0	0	0	2	0	0
Ward 5	McKinley Technology High School	688	71	20	0	0	17	0	34	0
Ward 5	McKinley Technology Middle School	284	13	13	0	0	0	0	0	0
Ward 5	Mundo Verde PCS - JF Cook	560	73	35	0	0	35	1	0	2
Ward 5	Noyes Education Campus	263	235	54	0	3	137	1	39	1
Ward 5	Perry Street Preparatory PCS	447	131	11	0	0	84	1	29	6
Ward 5	Phelps High School	315	43	32	0	0	0	9	0	2
Ward 5	Rocketship PCS - Infinity	222	47	22	0	0	25	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
	Community Prep									
Ward 5	Shining Stars Montessori Academy PCS	237	28	13	0	0	14	1	0	0
Ward 5	Social Justice PCS	105	40	25	0	0	1	4	10	0
Ward 5	Sojourner Truth PCS	157	10	8	0	0	0	2	0	0
Ward 5	The Children's Guild PCS	222	78	13	0	0	17	36	12	0
Ward 5	Two Rivers PCS - Young ES	373	233	29	0	0	138	1	65	0
Ward 5	Two Rivers PCS - Young MS	242	16	12	0	0	4	0	0	0
Ward 5	Washington Leadership Academy PCS	374	0	0	0	0	0	0	0	0
Ward 5	Washington Yu Ying PCS	565	225	64	0	9	97	2	49	4
Ward 5	Wheatley Elementary School	354	126	65	0	0	55	5	0	1
<b>Total</b>		<b>14157</b>	<b>3611</b>	<b>1268</b>	<b>2</b>	<b>16</b>	<b>1534</b>	<b>177</b>	<b>563</b>	<b>51</b>

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
Ward 6	Amidon-Bowen Elementary School	337	115	32	0	0	81	2	0	0
Ward 6	Brent Elementary School	442	90	41	0	0	40	3	0	6
Ward 6	Capitol Hill Montessori @ Logan	385	58	19	0	0	17	6	13	3
Ward 6	Center City PCS - Capitol Hill Campus	228	87	22	0	0	34	5	26	0
Ward 6	Eastern High School	791	121	19	0	0	51	8	43	0
Ward 6	Eliot-Hine Middle School	339	207	49	0	0	113	10	35	0
Ward 6	Friendship PCS - Chamberlain Elementary	312	78	8	0	0	67	1	0	2
Ward 6	Friendship PCS - Chamberlain Middle	319	117	14	0	0	92	0	11	0
Ward 6	Hope Community PCS - Tolson	271	0	0	0	0	0	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
Ward 6	J. O. Wilson Elementary School	440	144	89	0	0	34	1	17	3
Ward 6	Jefferson Academy	387	119	47	0	0	40	6	22	4
Ward 6	KIPP DC - Grow Academy PCS	274	24	12	0	0	8	1	0	3
Ward 6	KIPP DC - Lead Academy PCS	370	154	24	0	0	52	1	77	0
Ward 6	KIPP DC - Will Academy PCS	327	111	7	0	0	33	0	71	0
Ward 6	Ludlow-Taylor Elementary School	444	84	84	0	0	0	0	0	0
Ward 6	Maury Elementary School	528	75	46	0	0	18	8	0	3
Ward 6	Miner Elementary School	402	247	97	0	2	118	8	17	5
Ward 6	Mundo Verde PCS - Calle Ocho	396	52	28	0	0	24	0	0	0
Ward 6	Payne Elementary School	332	83	34	0	4	17	22	0	6
Ward 6	Peabody Elementary School	215	54	33	0	0	19	2	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
Ward 6	School Within a School @ Goding	324	283	14	0	4	130	15	107	13
Ward 6	Seaton Elementary School	361	193	84	0	0	74	33	0	2
Ward 6	Stuart-Hobson Middle School	511	107	34	0	0	56	17	0	0
Ward 6	Two Rivers PCS - 4th Street	384	67	33	0	2	19	13	0	0
Ward 6	Tyler Elementary School	498	184	55	0	0	98	31	0	0
Ward 6	Van Ness Elementary School	385	84	61	1	0	18	0	0	4
Ward 6	Walker-Jones Education Campus	412	365	170	0	0	126	15	53	1
Ward 6	Washington Global PCS	198	13	12	0	0	0	1	0	0
Ward 6	Watkins Elementary School	425	56	46	0	0	10	0	0	0
<b>Total</b>		<b>11037</b>	<b>3372</b>	<b>1214</b>	<b>1</b>	<b>12</b>	<b>1389</b>	<b>209</b>	<b>492</b>	<b>55</b>

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Counseling Session	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
Ward 7	Aiton Elementary School	210	98	42	0	0	0	54	2	0	0
Ward 7	Appletree Early Learning PCS - Oklahoma Ave	76	4	4	0	0	0	0	0	0	0
Ward 7	Bard High School Early College DC	369	24	22	0	0	0	0	2	0	0
Ward 7	Beers Elementary School	381	82	39	0	0	0	19	21	0	3
Ward 7	Burrville Elementary School	272	70	24	0	0	0	41	4	0	1
Ward 7	C.W. Harris Elementary School	269	178	47	0	0	0	96	4	19	12
Ward 7	DC Prep PCS -	439	120	58	0	0	0	60	0	0	2

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Counseling Session	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
	Benning Elementary										
Ward 7	DC Prep PCS - Benning Middle	330	102	37	0	0	0	65	0	0	0
Ward 7	DC Scholars PCS	533	63	46	0	0	0	14	1	0	2
Ward 7	Drew Elementary School	214	129	41	0	0	0	88	0	0	0
Ward 7	Elsie Whitlow Stokes Community Freedom PC - East End	272	85	47	0	0	0	38	0	0	0
Ward 7	Friendship PCS - Blow-Pierce Elementary	285	77	39	0	0	0	37	1	0	0
Ward 7	Friendship PCS -	260	45	22	0	0	0	2	2	19	0



*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Counseling Session</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
	Blow-Pierce Middle										
Ward 7	Friendship PCS - Collegiate Academy	631	42	11	0	0	0	12	0	14	5
Ward 7	Houston Elementary School	273	89	46	0	0	0	20	23	0	0
Ward 7	I Dream PCS	70	61	22	0	0	0	39	0	0	0
Ward 7	Integrated Design Electronics Academy PCS	313	97	25	1	3	0	19	11	36	2
Ward 7	Kelly Miller Middle School	436	79	19	0	0	0	56	4	0	0
Ward 7	Kimball Elementary School	404	134	83	0	0	0	48	3	0	0
Ward 7	KIPP DC - Arts &	312	22	6	0	0	0	16	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Counseling Session	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
	Technology Academy PCS										
Ward 7	KIPP DC - Key Academy PCS	375	47	27	0	0	0	19	1	0	0
Ward 7	KIPP DC - Leap Academy PCS	197	21	3	0	0	0	18	0	0	0
Ward 7	KIPP DC - Promise Academy PCS	536	132	43	0	0	0	85	3	0	1
Ward 7	KIPP DC - Quest Academy PCS	379	70	27	0	0	0	42	0	0	1
Ward 7	KIPP DC - Valor Academy PCS	329	35	11	0	0	0	23	1	0	0
Ward 7	Maya Angelou PCS -	213	1	0	0	0	0	1	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Counseling Session</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
	Evans High School										
Ward 7	Nalle Elementary School	317	276	66	0	0	0	106	9	95	0
Ward 7	Plummer Elementary School	259	137	48	0	0	0	34	20	34	1
Ward 7	Randle Highlands Elementary School	294	128	82	0	0	0	34	11	0	1
Ward 7	River Terrace Special Education Center	132	294	18	0	0	2	137	17	120	0
Ward 7	Ron Brown College Prep HS	200	37	16	0	0	0	18	3	0	0
Ward 7	Smothers Elementary School	218	50	29	0	0	0	1	0	20	0
Ward 7	Sousa Middle School	257	51	48	2	0	0	0	1	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Counseling Session	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care
Ward 7	Statesman College Preparatory Academy for Boys PCS	219	83	21	0	0	0	50	0	12	0
Ward 7	Thomas Elementary School	307	130	37	0	0	0	33	22	36	2
Ward 7	Woodson SHS	546	147	60	0	0	1	0	11	53	22
<b>Total</b>		<b>11127</b>	<b>3240</b>	<b>1216</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>1325</b>	<b>177</b>	<b>458</b>	<b>55</b>

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care	Telehealth Services
Ward 8	Achievement Preparatory Academy PCS -Elementary	190	118	19	0	0	32	1	61	6	0
Ward 8	Anacostia High School	342	16	1	0	0	10	0	0	5	0
Ward 8	Ballou High School	672	88	13	0	0	36	9	21	9	0
Ward 8	Ballou-Stay	322	0	0	0	0	0	0	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 8	Boone Elementary School	437	174	61	0	0	105	6	0	2	0
Ward 8	DC Prep PCS - Anacostia Elementary	427	160	59	0	0	62	16	16	7	0
Ward 8	Eagle Academy PCS - Congress Heights	404	272	112	0	0	137	0	22	1	0
Ward 8	Early Childhood Academy PCS	224	61	15	0	0	45	1	0	0	0
Ward 8	Excel Academy	417	245	52	0	5	114	0	73	1	0
Ward 8	Friendship PCS - Southeast Elementary Academy	381	194	86	0	0	87	7	12	2	0
Ward 8	Friendship Tech Prep Academy SHS PCS	323	176	35	0	0	121	8	12	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 8	Garfield Elementary School	261	39	36	0	0	0	3	0	0	0
Ward 8	Hart Middle School	454	173	7	0	0	144	0	22	0	0
Ward 8	Hendley Elementary School	343	105	28	0	0	75	1	0	1	0
Ward 8	Ingenuity Prep PCS	778	250	44	0	0	179	1	26	0	0
Ward 8	Johnson Middle School	345	70	39	0	0	16	2	13	0	0
Ward 8	Ketcham Elementary School	305	168	34	0	1	132	1	0	0	0
Ward 8	King Elementary School	258	228	54	0	0	170	4	0	0	0
Ward 8	KIPP DC - Aim Academy PCS	411	187	43	0	0	125	5	14	0	0
Ward 8	KIPP DC - Discover Academy PCS	307	82	18	0	0	61	3	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Enrollment</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 8	KIPP DC - Heights Academy PCS	455	144	65	0	0	73	6	0	0	0
Ward 8	KIPP DC - Honor Academy PCS	338	77	25	0	0	52	0	0	0	0
Ward 8	KIPP DC - Pride Academy PCS	109	14	2	0	0	12	0	0	0	0
Ward 8	Kramer Middle School	288	96	35	2	1	48	9	0	0	0
Ward 8	Leckie Elementary School	466	454	184	0	0	151	22	92	5	0
Ward 8	Malcolm X Elementary School	228	199	82	0	0	75	3	36	3	0
Ward 8	Moten Elementary School	238	490	27	0	0	238	28	196	0	1
Ward 8	Patterson Elementary School	309	217	53	0	0	115	2	46	1	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Enrollment	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care	Telehealth Services
Ward 8	Rocketship Legacy Prep PCS	653	63	16	0	0	47	0	0	0	0
Ward 8	Rocketship Rise PCS	635	187	49	0	0	93	12	33	0	0
Ward 8	Savoy Elementary School	286	293	91	0	0	180	3	19	0	0
Ward 8	Simon Elementary School	252	49	31	0	0	18	0	0	0	0
Ward 8	Stanton Elementary School	368	155	4	0	0	113	0	38	0	0
Ward 8	Thurgood Marshall Academy PCS	335	57	4	0	0	8	1	16	28	0
Ward 8	Turner Elementary School	522	403	142	1	3	220	8	22	7	0
<b>Total</b>		<b>13083</b>	<b>5704</b>	<b>1566</b>	<b>3</b>	<b>10</b>	<b>3094</b>	<b>162</b>	<b>790</b>	<b>77</b>	<b>1</b>

**FY23 District of Columbia Public and Chartered Schools Health Service Utilization, SY22-SY23 Set on Dec 31st, 2022.  
By Ward and School Level**



*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
Ward 1	Bancroft Elementary School	247	140	0	42	0	24	41
Ward 1	Bell Multicultural HS	109	23	0	4	10	6	66
Ward 1	Benjamin Banneker High School	57	29	0	0	1	0	27
Ward 1	Bruce-Monroe Elementary School @ Park View	137	73	0	31	0	15	18
Ward 1	Cardozo Education Campus	178	39	0	24	4	33	78
Ward 1	Cleveland Elementary School	194	20	0	5	0	0	169
Ward 1	E.L. Haynes PCS - Middle School	53	44	0	7	1	0	1
Ward 1	H.D. Cooke Elementary School	199	102	0	83	0	8	6
Ward 1	Lincoln Multicultural MS	69	51	0	0	1	0	17

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
Ward 1	Marie Reed Elementary School	126	98	1	12	0	10	5
Ward 1	Meridian ES PCS	165	104	0	61	0	0	0
Ward 1	Meridian MS PCS	44	37	0	4	1	0	2
Ward 1	Oyster Adams Bilingual	68	35	0	16	0	6	11
Ward 1	Tubman Elementary School	180	118	0	30	2	8	22
<b>Total</b>		<b>1,826</b>	<b>913</b>	<b>1</b>	<b>319</b>	<b>20</b>	<b>110</b>	<b>463</b>

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
Ward 2	Duke Ellington School of the Arts	62	37	1	4	8	9	3
Ward 2	Garrison Elementary School	141	113	0	4	0	24	0
Ward 2	Girls Global Academy PCS	61	3	0	0	1	18	39
Ward 2	Hardy Middle School	90	67	2	19	0	1	1
Ward 2	Hyde-Addison Elementary School	70	58	0	12	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
Ward 2	Ross Elementary School	67	28	0	17	0	0	22
Ward 2	School Without Walls @ Francis-Stevens	201	111	0	28	3	9	50
Ward 2	School Without Walls High School	33	26	0	3	1	0	3
Ward 2	Thaddeus Stevens Early Learning Center	59	9	0	0	0	0	50
Ward 2	Thomson Elementary School	133	66	0	26	3	0	38
<b>Total</b>		<b>917</b>	<b>518</b>	<b>3</b>	<b>113</b>	<b>16</b>	<b>61</b>	<b>206</b>

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
Ward 3	Deal Middle School	256	122	6	0	30	4	3	91
Ward 3	Eaton Elementary School	128	74	0	0	52	1	0	1
Ward 3	Hearst Elementary School	43	27	0	0	16	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>
Ward 3	Jackson-Reed High School	208	47	0	26	91	2	14	28
Ward 3	Janney Elementary School	251	190	1	0	48	4	6	2
Ward 3	Key Elementary School	122	112	1	0	0	1	8	0
Ward 3	Mann Elementary School	136	76	0	0	33	0	0	27
Ward 3	Murch Elementary School	209	130	0	0	42	0	36	1
Ward 3	Oyster-Adams Bilingual EC	54	52	0	0	1	0	0	1
Ward 3	Stoddert Elementary School	243	193	0	10	2	1	15	22
<b>Total</b>		<b>1,650</b>	<b>1,023</b>	<b>8</b>	<b>36</b>	<b>315</b>	<b>13</b>	<b>82</b>	<b>173</b>

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedure</b>	<b>Maternity Concerns</b>	<b>Preventative Care</b>
Ward 4	Barnard Elementary School	165	115	1	4	37	3	4	0	1
Ward 4	Bridges PCS	290	63	0	0	201	1	12	0	13
Ward 4	Brightwood Elementary School	73	43	0	0	21	0	6	0	3
Ward 4	Capital City PCS - High School	33	14	1	0	8	0	10	0	0
Ward 4	Capital City PCS - Lower School	82	49	0	0	33	0	0	0	0
Ward 4	Capital City PCS - Middle School	50	49	0	0	0	1	0	0	0
Ward 4	Center City PCS - Petworth	36	13	0	0	5	0	0	0	18
Ward 4	Coolidge High School	170	89	0	0	12	8	59	1	1
Ward 4	District of Columbia International School PCS	106	60	0	0	22	0	24	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedure</b>	<b>Maternity Concerns</b>	<b>Preventative Care</b>
Ward 4	Dorothy I. Height Elementary School	61	26	0	0	28	0	3	0	4
Ward 4	E.L. Haynes PCS - Elementary School	207	88	1	0	76	1	38	0	3
Ward 4	E.L. Haynes PCS - High School	9	9	0	0	0	0	0	0	0
Ward 4	Friendship PCS - Ideal Elementary	3	3	0	0	0	0	0	0	0
Ward 4	Friendship PCS - Ideal Middle	36	22	0	0	0	0	11	0	3
Ward 4	Ida B. Wells Middle School	222	139	1	0	58	10	8	0	6
Ward 4	John Lewis Elementary School	184	70	0	6	100	3	0	0	5
Ward 4	Lafayette Elementary School	440	205	0	2	133	3	95	0	2

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedure</b>	<b>Maternity Concerns</b>	<b>Preventative Care</b>
Ward 4	LaSalle-Backus Elementary School	57	45	0	0	9	1	0	0	2
Ward 4	Latin American Montessori Bilingual PCS	160	106	0	5	35	0	14	0	0
Ward 4	MacFarland Middle School	92	62	0	0	18	0	8	0	4
Ward 4	Military Road Early Learning Center	12	9	0	1	1	1	0	0	0
Ward 4	Paul PCS - International High School	43	29	3	0	5	1	5	0	0
Ward 4	Paul PCS - Middle School	53	48	0	0	2	2	0	0	1
Ward 4	Powell Elementary School	160	123	0	0	32	0	0	0	5
Ward 4	Raymond Elementary School	72	57	0	0	9	0	0	0	6
Ward 4	Roosevelt High School	151	33	1	10	15	0	88	0	4

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedure</b>	<b>Maternity Concerns</b>	<b>Preventative Care</b>
Ward 4	Roosevelt STAY High School	3	3	0	0	0	0	0	0	0
Ward 4	Shepherd Elementary School	109	68	0	0	41	0	0	0	0
Ward 4	Takoma Elementary School	148	95	4	2	24	5	14	0	4
Ward 4	Truesdell Elementary School	102	88	0	0	0	0	0	0	14
Ward 4	Washington Latin PCS - Middle School	128	41	1	0	70	0	11	0	5
Ward 4	Washington Latin PCS - Upper School	51	22	0	0	25	0	0	0	4
Ward 4	Whittier Elementary School	63	27	0	0	23	0	11	0	2
<b>Total</b>		<b>3,571</b>	<b>1,913</b>	<b>13</b>	<b>30</b>	<b>1,043</b>	<b>40</b>	<b>421</b>	<b>1</b>	<b>110</b>



*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 5	Brookland Middle School	190	131	0	40	6	10	3	0
Ward 5	Browne Education Campus ES	141	124	0	14	3	0	0	0
Ward 5	Browne Education Campus MS	126	42	1	40	2	27	14	0
Ward 5	Bunker Hill Elementary School	101	81	0	14	3	0	2	1
Ward 5	Burroughs Elementary School	55	32	0	21	1	0	1	0
Ward 5	Capital Village PCS	29	17	0	7	0	5	0	0
Ward 5	Creative Minds International PCS	126	38	0	46	0	39	3	0
Ward 5	DC Bilingual PCS	74	49	0	16	1	0	8	0
Ward 5	DC Prep PCS - Edgewood Elementary School	71	33	0	27	1	0	10	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 5	DC Prep PCS - Edgewood Middle School	53	42	0	10	0	0	1	0
Ward 5	Dunbar High School	86	45	0	2	1	5	33	0
Ward 5	Elsie Whitlow Stokes Community Freedom PCS - Brookland	125	60	0	5	0	5	55	0
Ward 5	Friendship PCS - Armstrong Elementary	37	16	0	21	0	0	0	0
Ward 5	Friendship PCS - Armstrong Middle	37	18	0	2	6	11	0	0
Ward 5	Friendship PCS - Woodridge International Elementary	30	30	0	0	0	0	0	0
Ward 5	Friendship PCS - Woodridge International Middle	18	15	0	0	0	0	3	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 5	Inspired Teaching Demonstration PCS	105	56	0	48	0	0	1	0
Ward 5	KIPP DC - College Preparatory PCS	119	39	0	13	3	0	64	0
Ward 5	KIPP DC - Connect Academy PCS	20	17	0	3	0	0	0	0
Ward 5	KIPP DC - Northeast Academy PCS	50	30	0	15	1	4	0	0
Ward 5	KIPP DC - Spring Academy PCS	40	24	0	16	0	0	0	0
Ward 5	Langdon Elementary School	192	90	0	49	1	45	7	0
Ward 5	Langley Elementary School	72	58	0	11	3	0	0	0
Ward 5	Luke C. Moore High School	28	5	0	0	7	0	16	0
Ward 5	McKinley Middle School	55	46	0	9	0	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 5	McKinley Technology High School	96	43	1	25	0	10	17	0
Ward 5	Noyes Elementary School	112	62	0	33	2	15	0	0
Ward 5	Perry Street Preparatory PCS	43	20	0	12	0	9	2	0
Ward 5	Phelps Architecture, Construction and Engineering High School	79	49	1	0	7	0	22	0
Ward 5	Rocketship PCS - Infinity Community Prep	28	25	0	3	0	0	0	0
Ward 5	Shining Stars Montessori Academy PCS	14	0	0	0	0	0	14	0
Ward 5	Social Justice PCS	16	8	0	3	0	5	0	0
Ward 5	The Children's Guild DC PCS	82	21	0	15	1	45	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Total Encounters	Acute Care Mgmt	Behavioral Health	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care	Telehealth Services
Ward 5	The Sojourner Truth School PCS	31	22	0	8	0	0	1	0
Ward 5	Two Rivers PCS - Young Elementary School	76	9	1	38	0	28	0	0
Ward 5	Two Rivers PCS - Young Middle School	21	6	0	0	0	15	0	0
Ward 5	Washington Leadership Academy PCS	0	0	0	0	0	0	0	0
Ward 5	Washington Yu Ying PCS	163	96	0	39	0	15	13	0
Ward 5	Wheatley Education Campus	59	40	0	19	0	0	0	0
<b>Total</b>		<b>2,800</b>	<b>1,539</b>	<b>4</b>	<b>624</b>	<b>49</b>	<b>293</b>	<b>290</b>	<b>1</b>

Ward	School Name	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care	Telehealth Services
Ward 6	Amidon-Bowen	78	41	0	0	37	0	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
	Elementary School									
Ward 6	Brent Elementary School	137	66	6	0	47	1	14	1	2
Ward 6	Capitol Hill Montessori School @ Logan	94	77	0	0	15	2	0	0	0
Ward 6	Center City PCS - Capitol Hill	8	6	0	0	1	0	1	0	0
Ward 6	Eastern High School	46	22	0	0	12	6	6	0	0
Ward 6	Eliot-Hine Middle School	108	79	0	0	26	2	0	1	0
Ward 6	Friendship PCS - Chamberlain Elementary	71	29	0	0	27	0	0	15	0
Ward 6	Friendship PCS - Chamberlain Middle	84	20	0	0	35	1	3	25	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 6	J. O. Wilson Elementary School	177	61	0	0	69	0	18	29	0
Ward 6	Jefferson Middle School Academy	80	52	1	0	11	4	7	5	0
Ward 6	KIPP DC - Grow Academy PCS	23	5	0	0	14	2	0	2	0
Ward 6	KIPP DC - Lead Academy PCS	151	18	0	0	96	0	37	0	0
Ward 6	KIPP DC - WILL Academy PCS	145	7	1	0	60	1	74	2	0
Ward 6	Ludlow-Taylor Elementary School	115	87	0	0	10	0	0	18	0
Ward 6	Maury Elementary School	53	39	0	0	9	1	0	4	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 6	Miner Elementary School	208	115	0	1	50	1	38	1	2
Ward 6	Mundo Verde Bilingual PCS - Calle Ocho	130	93	0	0	27	0	10	0	0
Ward 6	Payne Elementary School	122	105	0	0	17	0	0	0	0
Ward 6	Peabody Elementary School (Capitol Hill Cluster)	29	19	0	0	7	0	0	3	0
Ward 6	School-Within-School @ Goding	110	2	0	12	25	0	36	35	0
Ward 6	Seaton Elementary School	91	74	0	0	10	2	0	5	0



*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 6	Stuart-Hobson Middle School (Capitol Hill Cluster)	83	66	0	0	13	0	0	4	0
Ward 6	Two Rivers PCS - 4th Street	17	12	0	0	5	0	0	0	0
Ward 6	Tyler Elementary School	110	49	0	0	61	0	0	0	0
Ward 6	Van Ness Elementary School	195	121	0	0	60	0	6	8	0
Ward 6	Walker-Jones Education Campus	242	160	1	0	25	13	28	15	0
Ward 6	Washington Global PCS	46	23	1	0	21	1	0	0	0
Ward 6	Watkins Elementary School (Capitol Hill Cluster)	142	125	0	0	12	1	0	4	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Preventative Care	Telehealth Services
<b>Total</b>		<b>2,895</b>	<b>1,573</b>	<b>10</b>	<b>13</b>	<b>802</b>	<b>38</b>	<b>278</b>	<b>177</b>	<b>4</b>

Ward	School Name	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Maternity Concerns	Preventative Care	Telehealth Services
Ward 7	AppleTree Early Learning Center PCS - Oklahoma Avenue	10	7	0	0	2	0	0	0	0	1
Ward 7	Bard High School Early College DC (Bard DC)	33	27	0	0	0	3	0	0	3	0
Ward 7	Beers Elementary School	58	43	0	0	14	0	0	0	1	0
Ward 7	Burrville Elementary School	13	8	0	0	5	0	0	0	0	0
Ward 7	C.W. Harris Elementary School	65	42	0	0	6	1	14	0	1	1

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Maternity Concerns</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 7	DC Prep PCS - Benning Elementary School	100	29	0	0	27	0	0	0	44	0
Ward 7	DC Prep PCS - Benning Middle School	46	21	0	0	12	0	0	0	13	0
Ward 7	DC Scholars PCS	69	33	0	0	0	1	0	0	35	0
Ward 7	Drew Elementary School	24	20	0	0	1	1	0	0	2	0
Ward 7	Elsie Whitlow Stokes Community Freedom PCS - East End	19	15	0	0	3	0	0	0	1	0
Ward 7	Friendship PCS - Blow	65	29	0	0	35	0	0	0	1	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Maternity Concerns	Preventative Care	Telehealth Services
	Pierce Elementary										
Ward 7	Friendship PCS - Blow Pierce Middle	64	36	0	2	7	2	17	0	0	0
Ward 7	Friendship PCS - Collegiate Academy	67	59	0	0	1	7	0	0	0	0
Ward 7	H. D. Woodson High School	97	27	3	0	6	13	42	0	6	0
Ward 7	Houston Elementary School	63	51	0	0	11	0	0	0	1	0
Ward 7	I Dream PCS	39	19	0	0	20	0	0	0	0	0
Ward 7	IDEA PCS	23	16	0	0	0	4	0	0	3	0
Ward 7	Kelly Miller Middle School	7	7	0	0	0	0	0	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Maternity Concerns</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 7	Kimball Elementary School	94	68	0	0	21	0	0	0	5	0
Ward 7	KIPP DC - Arts and Technology Academy PCS	2	2	0	0	0	0	0	0	0	0
Ward 7	KIPP DC - KEY Academy PCS	41	23	1	0	16	1	0	0	0	0
Ward 7	KIPP DC - LEAP Academy PCS	20	17	0	0	2	0	0	0	1	0
Ward 7	KIPP DC - Promise Academy PCS	140	62	0	0	76	1	0	0	1	0
Ward 7	KIPP DC - Quest Academy PCS	54	50	0	0	3	0	0	0	1	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Maternity Concerns	Preventative Care	Telehealth Services
Ward 7	KIPP DC - Valor Academy PCS	56	43	0	0	13	0	0	0	0	0
Ward 7	Lorraine H. Whitlock Elementary School	20	9	0	0	11	0	0	0	0	0
Ward 7	Maya Angelou PCS - High School	31	24	1	0	0	3	0	2	1	0
Ward 7	Nalle Elementary School	120	57	0	0	16	3	43	0	1	0
Ward 7	Plummer Elementary School	78	56	1	0	1	0	19	0	0	1
Ward 7	Randle Highlands Elementary School	89	67	0	0	22	0	0	0	0	0
Ward 7	River Terrace Education Center	172	18	0	0	63	6	85	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Ward	School Name	Total Encounters	Acute Care Mgmt	Behavioral Health	Covid Screening	Chronic Disease Mgmt	Health Maintenance	Procedures	Maternity Concerns	Preventative Care	Telehealth Services
Ward 7	Ron Brown College Preparatory High School	59	27	0	0	12	0	0	0	20	0
Ward 7	Smothers Elementary School	102	53	0	0	28	0	21	0	0	0
Ward 7	Sousa Middle School	44	41	0	0	0	3	0	0	0	0
Ward 7	Statesmen College Preparatory Academy for Boys PCS	44	19	0	0	17	0	8	0	0	0
Ward 7	Thomas Elementary School	95	45	0	0	23	0	27	0	0	0
		<b>2,123</b>	<b>1,170</b>	<b>6</b>	<b>2</b>	<b>474</b>	<b>49</b>	<b>276</b>	<b>2</b>	<b>141</b>	<b>3</b>

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 8	Achievement Preparatory Academy PCS - Wahler Place Elementary School	67	27	0	0	29	0	11	0	0
Ward 8	Anacostia High School	36	25	1	0	3	5	0	2	0
Ward 8	Ballou High School	15	7	0	0	5	0	2	1	0
Ward 8	Ballou STAY High School	0	0	0	0	0	0	0	0	0
Ward 8	DC Prep PCS - Anacostia Elementary School	88	60	0	0	19	0	9	0	0
Ward 8	Eagle Academy PCS - Congress Heights	55	36	0	0	16	0	0	3	0
Ward 8	Early Childhood Academy PCS	28	19	0	0	9	0	0	0	0
Ward 8	Excel Academy	154	80	0	1	29	18	21	5	0



*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 8	Friendship PCS - Southeast Elementary	109	57	0	0	45	1	6	0	0
Ward 8	Friendship PCS - Southeast Middle	87	64	0	0	14	3	6	0	0
Ward 8	Friendship PCS - Technology Preparatory High School	63	17	0	0	30	2	12	2	0
Ward 8	Garfield Elementary School	75	62	0	0	13	0	0	0	0
Ward 8	Hart Middle School	101	52	1	0	8	9	14	17	0
Ward 8	Hendley Elementary School	79	44	0	0	34	0	0	1	0
Ward 8	Ingenuity Prep PCS	85	19	0	0	48	0	12	6	0
Ward 8	Johnson Middle School	83	57	0	0	0	0	24	2	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 8	Ketcham Elementary School	117	77	0	0	39	1	0	0	0
Ward 8	King Elementary School	83	50	0	0	33	0	0	0	0
Ward 8	KIPP DC - AIM Academy PCS	59	1	0	0	58	0	0	0	0
Ward 8	KIPP DC - Discover Academy PCS	25	0	0	0	25	0	0	0	0
Ward 8	KIPP DC - Heights Academy PCS	48	1	0	0	33	0	13	0	1
Ward 8	KIPP DC - Honor Academy PCS	38	37	0	0	0	1	0	0	0
Ward 8	KIPP DC - Inspire Academy PCS	58	18	0	0	23	1	16	0	0
Ward 8	KIPP DC - Pride Academy PCS	5	5	0	0	0	0	0	0	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 8	KIPP DC PCS - Legacy College Preparatory PCS	14	14	0	0	0	0	0	0	0
Ward 8	Kramer Middle School	70	38	0	1	13	9	8	1	0
Ward 8	Lawrence E. Boone Elementary School	130	115	0	0	11	2	0	2	0
Ward 8	Leckie Elementary School	286	166	1	0	82	4	26	7	0
Ward 8	Malcolm X Elementary School @ Green	70	46	0	0	17	1	6	0	0
Ward 8	Moten Elementary School	47	14	0	0	30	0	0	3	0
Ward 8	Patterson Elementary School	195	54	1	0	112	0	25	3	0

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

<b>Ward</b>	<b>School Name</b>	<b>Total Encounters</b>	<b>Acute Care Mgmt</b>	<b>Behavioral Health</b>	<b>Covid Screening</b>	<b>Chronic Disease Mgmt</b>	<b>Health Maintenance</b>	<b>Procedures</b>	<b>Preventative Care</b>	<b>Telehealth Services</b>
Ward 8	Rocketship PCS - Legacy Prep	187	126	0	0	33	0	26	2	0
Ward 8	Rocketship Rise PCS	165	101	1	0	27	5	21	10	0
Ward 8	Savoy Elementary School	51	30	0	0	15	0	0	6	0
Ward 8	Simon Elementary School	72	56	0	0	12	0	0	4	0
Ward 8	Stanton Elementary School	77	34	0	0	42	0	0	1	0
Ward 8	Thurgood Marshall Academy PCS	77	37	0	0	1	3	22	14	0
Ward 8	Turner Elementary School	210	149	0	0	43	3	15	0	0
<b>Total</b>		<b>3,209</b>	<b>1,795</b>	<b>5</b>	<b>2</b>	<b>951</b>	<b>68</b>	<b>295</b>	<b>92</b>	<b>1</b>

- Q54: Please provide an update on the existing school-based health centers in FY 2022 and FY 2023, to date, including the following:**
- a. A detailed description of services provided at each center;**
  - b. The number of students who utilized each service, broken down by school;**
  - c. The overall number of individual students who used a school-based health center, and broken down by health center;**
  - d. The number of health care staff, broken down by profession and by school;**
  - e. The amount of funding allocated to each health center;**
  - f. Total amount of funding allocated to school-based health centers, broken down by source;**
  - g. Number of youth who received the following services, broken down by school:**
    - a. sexual health services;**
    - b. confidential reproductive health services;**
    - c. mental health services;**
    - d. mental health screenings;**
    - e. mental health assessments;**
    - f. crisis intervention counseling; and**
    - g. mental health referrals.**

Response:

**A detailed description of services provided at each center:**

Services provided by each School-Based Health Center include preventive and primary care, sexual and reproductive health care, oral health care, behavioral/mental health care, health education, and linkages/referrals.

Preventive and Primary Care services provided by the School-Based Health Centers consist of promoting and maintaining health through risk screenings, well-child examinations, and immunizations. School-Based Health Centers evaluate, diagnose and treat students with chronic illnesses such as diabetes, asthma, and obesity.

Sexual and Reproductive health care and life planning services provided by School-Based Health Centers include counseling and provision for various contraceptives, including oral contraceptives, Depo-Provera injections, and long-acting reversible contraceptives (i.e., subdermal implants, intrauterine devices (IUDs)). Also provided are sexually transmitted infection screening, counseling, and prenatal care services.

Each School-Based Health Center offers preventive oral health services at least one per week. These services include oral health screenings, dental cleaning, topical fluoride treatments, oral health education, and counseling.

Behavioral/Mental Health Providers are on site at a minimum of once per week to provide mental health assessments, treatment, counseling, substance abuse intervention, and care

coordination. School-Based Health Centers coordinate with the school-located mental health team to maintain continuous care coordination for a student while also accessing community-based resources and referral systems through the DC Department of Behavioral Health.

**The number of students who utilized each service, broken down by school:**

<b>Number of Unduplicated Student Visits by School</b>		
<b>School</b>	<b>FY22 (October 1, 2021 – September 30, 2022)</b>	<b>FY23 (As of December 30, 2022)</b>
Anacostia	350	220
Ballou	234	147
Cardozo	371	257
Coolidge	423	350
Dunbar	233	162
Roosevelt	383	138
Woodson	290	211
<b>Total</b>	<b>2284</b>	<b>1485</b>

**The overall number of individual students who used a school-based health center, and broken down by health center:**

<b>FY22 School-Based Health Centers Utilization by Service and School (Oct 1, 2022 – Sep 30<sup>th</sup>, 2022)</b>							
<b>Service</b>	<b>Anacostia</b>	<b>Ballou</b>	<b>Cardozo</b>	<b>Coolidge</b>	<b>Dunbar</b>	<b>Roosevelt</b>	<b>Woodson</b>
Total Visits	771	591	1572	722	864	740	822
Total number of students who visited SBHC	350	234	371	423	233	383	290
Well Child Visits	60	3	51	19	0	22	94
Mental/Behavioral Health Visits	176	53	1544	489	80	227	813
Sexual Health Visits	276	110	224	115	157	319	152
Immunizations administered	262	169	1087	370	84	665	255
Oral Health Visits	66	0	1139	0	0	158	578
Asthma Care Visits	46	40	36	11	47	94	45

<b>FY23 School-Based Health Centers Utilization by Service and School (As of Dec 31<sup>st</sup>, 2022)</b>							
<b>Service</b>	<b>Anacostia</b>	<b>Ballou</b>	<b>Cardozo</b>	<b>Coolidge</b>	<b>Dunbar</b>	<b>Roosevelt</b>	<b>Woodson</b>
Total Visits	247	165	575	422	198	160	285
Total number of students who visited SBHC	220	147	357	350	162	138	211
Well Child Visits	20	17	95	11	29	29	40

Department of Health  
 FY22  
 Oversight Questions  
 Community Health Administration

Mental/Behavioral Health Visits	22	0	567	233	0	26	281
Sexual Health Visits	97	0	75	51	0	37	38
Immunizations administered	230	167	646	668	150	430	199
Oral Health Visits	17	0	415	1	0	16	234
Asthma Care Visits	7	6	8	0	2	12	18

**The number of health care staff, broken down by profession and by school:**

<b>FY22 School-Based Health Center at Anacostia</b>	
<b>Profession</b>	<b>Number</b>
Pediatrician/Medical Director	1
Family Nurse Practitioner	1
Program Administrator	1
Patient Services Supervisor	1
License Practical Nurse	1
Social Worker	1
Psychiatrist	1
Certified Nurse Midwife	1
<b>Total</b>	<b>8</b>

<b>FY23 School-Based Health Center at Anacostia</b>	
<b>Profession</b>	<b>Number</b>
Medical Director/Pediatrician	1
Program Manager/Operations Manager	1
Nurse Practitioner	1
Nurse Midwife	1
License Practical Nurse	1
Lead Patient Services	1
Licensed Clinical Social Worker	1
Psychiatrist	1
<b>Total:</b>	<b>8</b>

<b>FY22 School-Based Health Center at Ballou</b>	
<b>Profession</b>	<b>Number</b>
Principal Investigator	1
Medical Director	1

Nurse Practitioner	2
Mental Health Provider	1
Program Manager	1
Clinical Operations Representative	1
Dentist	1
Dental Assistant	1
Data Manager	1
<b>Total</b>	<b>10</b>

<b>FY23 School-Based Health Center at Ballou</b>	
<b>Profession</b>	<b>Number</b>
Medical Director/Pediatrician	1
Program Manager	1
Adolescent Health Provider	1
Nurse Practitioner	2
Reproductive Health Coordinator	1
Care Coordinator	1
Dental Provider	1
Dental Assistant	1
Mental Health Provider	1
<b>Total</b>	<b>10</b>

<b>FY22 School-Based Health Center at Cardozo</b>	
<b>Profession</b>	<b>Number</b>
Health Center Director	1
Medical Director	1
Nurse Practitioner	1
Medical Assistant	1
Care Coordinator	1
Social Worker	1
Dentist	1
Dental Assistant	1
<b>Total</b>	<b>8</b>

<b>FY23 School-Based Health Center at Cardozo</b>	
<b>Profession</b>	<b>Number</b>



Medical Director /Pediatrician	1
Health Center Director	1
Nurse Practitioner	1
Medical Assistant	1
Care Coordinator	1
Dental Provider	1
Dental Assistant	1
Case Manager	1
Program Manager	1
<b>Total</b>	<b>9</b>

<b>FY22 School Based-Health Center at Coolidge</b>	
<b>Profession</b>	<b>Number</b>
Medical Director	1
Nurse Practitioner	1
Patient Care Technician	1
<b>Total</b>	<b>3</b>

<b>FY23 School-Based Health Center at Coolidge</b>	
<b>Profession</b>	<b>Number</b>
Medical Director/Nurse Practitioner	1
School Based Health Navigator	1
Medical Assistant	1
Dentist	2
Dental Hygienist	2
Dental Assistant	2
Mental Health Provider	1
<b>Total</b>	<b>10</b>

<b>FY22 School Based Health Center at Dunbar</b>	
<b>Profession</b>	<b>Number</b>
Principal Investigator	1
Medical Director	1
Nurse Practitioner	2
Mental Health Provider	1
Program Manager	1
Clinical Operations Representative	1

Dentist	1
Dental Assistant	1
Data Manager	1
<b>Total</b>	<b>10</b>

<b>FY23 School-Based Health Center at Dunbar</b>	
<b>Profession</b>	<b>Number</b>
Medical Director/Pediatrician	1
Program Manager	1
Adolescent Health Provider	1
Nurse Practitioner	2
Reproductive Health Coordinator	1
Care Coordinator	1
Dental Provider	1
Dental Assistant	1
Mental Health Provider	1
<b>Total</b>	<b>10</b>

<b>FY22 School Based Health Center at Roosevelt</b>	
<b>Profession</b>	<b>Number</b>
Medical Director	1
Pediatrician	1
Program Administrator	1
Patient Services Coordinator	1
License Practical Nurse	1
Social Worker	1
Psychiatrist	1
Certified Nurse Midwife	1
<b>Total</b>	<b>8</b>

<b>FY23 School-Based Health Center at Roosevelt</b>	
<b>Position</b>	<b>Number of Staff</b>
Medical Director/Pediatrician	1
Program Manager/Operations Manager	1
Nurse Practitioner	1
Nurse Midwife	1
License Practical Nurse	1
Lead Patient Services	1

Licensed Clinical Social Worker	1
Psychiatrist	1
<b>Total:</b>	<b>8</b>

<b>FY22 School-Based Health Center at Woodson</b>	
<b>Profession</b>	<b>Number</b>
Health Center Director	1
Medical Director	1
Nurse Practitioner/ MD	2
Medical Assistant	1
Care Coordinator	1
Case Manager	1
Mental Health Clinician	1
Dentist	1
Dental Assistant	1
<b>Total</b>	<b>10</b>

<b>FY23 School-Based Health Center at Woodson</b>	
<b>Profession</b>	<b>Number</b>
Medical Director /Pediatrician	1
Health Center Director	1
Nurse Practitioner	2
Medical Assistant	1
Care Coordinator	1
Dental Provider	1
Dental Assistant	1
Case Manager	1
Program Manager	1
<b>Total</b>	<b>10</b>

**The amount of funding allocated to each health center:**

<b>School-Based Health Center</b>	<b>FY '22 Funding Allocation</b>	<b>FY'23 Funding Allocation</b>
Anacostia High School	\$299,996	\$300 000
Ballou High School	\$360, 999	\$300,000
Cardozo Education Campus	\$300,000	\$300,000

Department of Health  
 FY22  
 Oversight Questions  
 Community Health Administration

Coolidge High School	\$300,00	\$300,000
Dunbar High School	\$307,099	\$300,000
Roosevelt High School	\$300,000	\$300,000
Woodson High School	\$300,000	\$300,000

**Total amount of funding allocated to school-based health centers, broken down by source;**

<b>Operator</b>	<b>School-Based Health Center</b>	<b>FY '22 Funding Allocation</b>	<b>FY '22 Funding Source</b>	<b>FY '23 Funding Allocation</b>	<b>FY '23 Funding Source</b>
MedStar Health Research Institute	Anacostia HS	\$299, 996	Local	\$300,000	Local
	Roosevelt HS	\$300, 000	Local	\$300,000	Local
	Pediatric Vaccinations	\$102,773	ARPA		
<b>Total</b>		<b>\$702,769</b>		<b>\$600,000</b>	
Children's National Hospital	Ballou HS	\$300,000	Local	\$300,000	Local
	Ballou Dental	\$60,999	Federal		
	Dunbar HS	\$300,000	Local	\$300,000	Local
	Dunbar Dental	\$7,099	Federal		
	Ballou and Dunbar Covid-19 Supplies	\$12,920	ARPA		
	Pediatric Vaccinations	\$463,925	ARPA	\$331,485	ARPA
	<b>Total</b>		<b>\$1,144,944.40</b>		<b>\$931,485</b>

Department of Health  
 FY22  
 Oversight Questions  
 Community Health Administration

Unity Health Care, Inc	Cardozo Education Center	\$300,000	Local	\$300,000.00	Local
	Woodson HS	\$300,000	Local	\$300,000.00	Local
	Pediatric Vaccinations			\$15,399.21	ARPA
<b>Total</b>		<b>\$600,000</b>		<b>\$615,399.21</b>	
Mary's Center	Coolidge HS and Ida B. Wells MS	\$300,000	Local	\$300,000.00	Local
	Pediatric Vaccinations	\$16,042	ARPA		
	<b>Total</b>	<b>\$316,042</b>		<b>\$300,000</b>	

**Number of youth who received the following services, broken down by school:**

<b>FY 22 School-Based Health Centers Behavioral and Mental Health Service (Oct 1, 2022 – Sep 30, 2022)</b>							
<b>Service</b>	<b>Anacostia</b>	<b>Ballou</b>	<b>Cardozo</b>	<b>Coolidge</b>	<b>Dunbar</b>	<b>Roosevelt</b>	<b>Woodson</b>
Sexual health services	276	110	224	115	157	319	152
Confidential reproductive health services	1254	373	2069	268	531	782	1498
Mental health services	176	53	1544	489	80	227	813
Mental health screenings/ Mental health assessments	95	24	1123	489	7	144	608
Crisis intervention counseling	8	0	0	0	0	2	0
Mental health referrals	35	0	6	0	0	24	9

<b>FY 23 School-Based Health Centers Behavioral and Mental Health Service through Dec 31, 2022</b>							
<b>Service</b>	<b>Anacostia</b>	<b>Ballou</b>	<b>Cardozo</b>	<b>Coolidge</b>	<b>Dunbar</b>	<b>Roosevelt</b>	<b>Woodson</b>
Sexual health services	97	0	75	51	0	37	38
Confidential reproductive health services	358	25	650	95	25	82	514
Mental health services	22	0	567	233	0	26	281
Mental health screenings/ Mental health assessments	18	0	409	233	0	6	238
Crisis intervention counseling	0	0	0	0	0	0	0
Mental health referrals	4	0	45	0	0	0	5

**Q55: Please describe DC Health’s efforts to increase access to primary medical care in FY 2022 and FY 2023, to date, after a decrease in primary care appointments due to the COVID pandemic. Please include any data showing progress, including percentage of preventative care appointments kept, medications prescribed, or health outcome improvements.**

Response:

In 2020, 51% of residents with Medicaid saw a primary care provider. In 2021, there was a 1% increase to 52% of residents with Medicaid who saw a primary care provider during the year. Of the 49% of residents with Medicaid who did not see a primary care provider in 2020, 28% later saw a primary care provider in 2021. Data from 2022, when many pandemic-related disruptions in care were resolved, is not yet available.

One major barrier to accessing primary care is the shortage of primary care providers. DC Health partners with the federal government to determine shortage areas. The current Primary Care shortage areas indicate that DC would need to recruit 96 additional Full-Time-Equivalency primary care providers who accept Medicaid to meet the needs of residents. Data from DC Health’s Health Regulation and Licensing Administration and the Department of Healthcare Finance are used to identify primary care providers’ specific practice locations and whether they see residents enrolled in Medicaid.

In FY22, DC Health helped recruit/retain 119 primary care providers in shortage areas through DC Health’s Health Professional Loan Repayment Program and by facilitating enrollment of District health providers and workforce into federal loan repayment programs.

A second barrier is operational challenges affecting access to care. Examples include difficulty talking with a primary care provider office to schedule an appointment due to long phone wait times, or the long wait times until the next available appointment.

In FY23, DC Health will conduct a phone-based survey to determine which health centers meet standards for phone wait times and next available appointment, and which programs do not meet the standards. To complement provider focused data, DC Health will conduct community focus groups. Focus groups can identify and provide context around the needs and barriers of those who do and do not seek care. Together, data about providers and residents will help identify determinants that affect engagement with primary care. DC Health will convene primary care providers, using a CQI learning collaborative model, to share the data, and to design strategies to improve access.

- Q56: Please provide an update on the Health Professional Loan Repayment Program, including:**
- a. Service Location and terms of current participants
  - b. Available funding;
  - c. FY 2022 and FY 2023 expenditures;
  - d. List of acceptable service locations in the District; and
  - e. Any changes to the program.

Response:

**HPLRP Service Location and terms of current participants:**

Discipline	Participant Provider Type	Term	Related Active Site - Site Name	Ward
Primary Care	Primary Care Physician	2 Years	Anacostia Health Center	8
Primary Care	Primary Care Physician	2 Years	Anacostia Health Center	8
Primary Care	Advanced Practice Nurse	4 Years	Children's Health Center - Anacostia	8
Primary Care	Primary Care Physician	3 Years	Children's Health Center - Anacostia	8
Primary Care	Primary Care Physician	2 Years	Children's Health Center - Anacostia	8
Primary Care	Primary Care Physician	2 Years	Children's Health Center - Anacostia	8
Primary Care	Primary Care Physician	4 Years	Children's Health Center - Columbia Heights	1
Primary Care	Primary Care Physician	4 Years	Children's Health Project of DC (The ARC)	8
Dental	Dentist	4 Years	Conway Health and Resource Center	8
Dental	Dentist	2 Years	Conway Health and Resource Center	8
Mental Health	Licensed Clinical Social Worker	2 Years	DBH - Malcolm X School Health Center	8
Primary Care	Primary Care Physician	2 Years	East of the River Health Center	7
Mental Health	Licensed Clinical Social Worker	2 Years	Family and Medical Counseling Services, Inc	8
Primary Care	Nurse Midwife	2 Years	Howard University Hospital - OB/GYN Women's Wellness Center	1



*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Primary Care	Primary Care Physician	2 Years	Howard University Hospital - OB/GYN Women's Wellness Center	1
Primary Care	Primary Care Physician	2 Years	Howard University Hospital - OB/GYN Women's Wellness Center	1
Primary Care	Primary Care Physician	3 Years	Mary's Center - Gallatin Street	5
Dental	Dentist	2 Years	Mary's Center - Gallatin Street	5
Dental	Dentist	2 Years	Mary's Center - Gallatin Street	5
Primary Care	Primary Care Physician	4 Years	Mary's Center - Georgia Ave	4
Primary Care	Primary Care Physician	2 Years	Mary's Center - Georgia Ave	4
Primary Care	Primary Care Physician	4 Years	Mary's Center - Ontario Rd	1
Primary Care	Primary Care Physician	2 Years	Mary's Center - Ontario Rd	1
Dental	Dentist	2 Years	Max Robinson Medical Center	8
Primary Care	Advanced Practice Nurse	4 Years	Medstar Georgetown University Hospital - School Based Health Center Anacostia High School	8
Mental Health	Psychologist	3 Years	St. Elizabeth's Hospital	8
Mental Health	Specialty Care Physician	3 Years	St. Elizabeth's Hospital	8
Mental Health	Psychologist	3 Years	St. Elizabeth's Hospital	8
Mental Health	Psychologist	2 Years	St. Elizabeth's Hospital	8
Mental Health	Psychologist	2 Years	St. Elizabeth's Hospital	8
Mental Health	Licensed Clinical Social Worker	2 Years	St. Elizabeth's Hospital	8
Mental Health	Psychologist	2 Years	St. Elizabeth's Hospital	8
Mental Health	Licensed Clinical Social Worker	2 Years	St. Elizabeth's Hospital	8

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Mental Health	Licensed Clinical Social Worker	2 Years	St. Elizabeth's Hospital	8
Primary Care	Primary Care Physician	4 Years	Unity Health Care - Cardozo Student Health Center	1
Mental Health	Licensed Professional Counselor	2 Years	Unity Health Care - Central Detention Facility	7
Primary Care	Advanced Practice Nurse	2 Years	Unity Health Care - Central Detention Facility	7
Primary Care	Advanced Practice Nurse	2 Years	Unity Health Care - Correctional Treatment Facility	7
Primary Care	Primary Care Physician	3 Years	Unity Health Care - Parkside	7
Primary Care	Primary Care Physician	2 Years	Unity Health Care - Parkside	7
Primary Care	Primary Care Physician	4 Years	Unity Health Care - Southwest Health Center	6
Primary Care	Primary Care Physician	2 Years	Unity Health Care - Upper Cardozo Health Center	1
Primary Care	Primary Care Physician	2 Years	Unity Health Care - Brentwood Health Center	5
Primary Care	Primary Care Physician	2 Years	Unity Health Care - Brentwood Health Center	5
Dental	Dentist	4 Years	Unity Health Care - Upper Cardozo Health Center	1
Primary Care	Primary Care Physician	3 Years	Unity Health Care - Upper Cardozo Health Center	1
Dental	Dentist	3 Years	Unity Health Care - Upper Cardozo Health Center	1
Mental Health	Licensed Clinical Social Worker	4 Years	Whitman Walker - 1525	2
Mental Health	Licensed Professional Counselor	4 Years	Whitman Walker - 1525	2
Dental	Dentist	3 Years	Whitman Walker - 1525	2
Mental Health	Specialty Care Physician	3 Years	Whitman Walker - 1525	2
Primary Care	Physician Assistant	2 Years	Whitman Walker - 1525	2
Dental	Registered Dental Hygienist	2 Years	Whitman Walker - 1525	2

**Available funding**

**FY22:**

Total Available Funding: \$1,885,715.95  
 Federal: \$628,099.00  
 New Local Appropriations: \$ 0  
 Non-Lapsing Health Professional Recruitment Fund: \$ 1,257,616.95

**FY23:**

Total Available Funding: \$1,291,427.49  
 Federal: \$776,345.00  
 New Local Appropriations: \$0  
 Non-Lapsing Health Professional Recruitment Fund: \$515,082.49

**FY22 and FY23 expenditures**

FY22: Total Expenditures \$1,284,452.62

FY23: Projected Expenditures: \$1,277,968.35

**List of acceptable service locations in the District**

Organization Name	Site Name	Site Address	Site Ward
Bread for the City	Bread for the City	1525 7th Street NW, Washington DC 20001	2
Bread for the City	Bread for the City- SE	1640 Good Hope Road SE, Washington DC 20020	8
Children's National Hospital	Children's Health Center - Anacostia	2101 Martin Luther King, Jr., Avenue SE, 5th Floor, Washington DC 20020	8
Children's National Hospital	Children's Health Center - Columbia Heights	3336 14th St., NW, Washington DC 20010	1
Children's National Hospital	Children's Health Center @ CHC (Sheikh Zayed Campus)	111 Michigan Avenue, NW, Washington DC 20010	5
Children's National Hospital	Children's Health Project of DC (The ARC)	1801 Mississippi Avenue SE, Washington DC 20020	8
Community of Hope	COH - Stanton Commons	2375 Elvan's Road, SE, Washington DC 20020	8
Community of Hope	Conway Health and Resource Center	4 Atlantic Street SW, Washington DC 20032	8
Community of Hope	Family Health and Birth Center	801 17th Street, NE, Washington DC 20002	5

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Community of Hope	Marie Reed	2155 Champlain Street, NW, Washington DC 20009	1
Department of Behavioral Health	DBH - Malcolm X School Health Center	1500 Mississippi Avenue SE, Washington DC 20032	8
Department of Behavioral Health	St. Elizabeth's Hospital	1100 Alabama Avenue SE, Washington DC 20032	8
Family and Medical Counseling Services, Inc.	Family and Medical Counseling Services, Inc	2041 Martin Luther King, Jr., Avenue, SE, Washington DC 20020	8
Howard University	HUH -OB/GYN Women's Wellness Center	2041 Georgia Avenue, Tower 1700 C, Washington DC 20060	1
La Clinica del Pueblo	La Clinica Del Pueblo	2831 15th Street NW, Washington DC 20009	1
Mary's Center for Maternal & Child Care, Inc.	Mary's Center - Gallatin Street	100 Gallatin Street NE, Washington DC 20011	5
Mary's Center for Maternal & Child Care, Inc.	Mary's Center - Georgia Avenue	3912 Georgia Avenue, NW, Washington DC 20011	4
Mary's Center for Maternal & Child Care, Inc.	Mary's Center - Ontario Rd	2333 Ontario Road NW, Washington DC 20009	1
Medstar Georgetown University Hospital	MGUH School Based Health Ctr Anacostia High School	1601 16th Street SE, Washington DC 20020	8
Metro Health (formerly Carl Vogel Center)	Metro Health	1012 14th Street NW, Suite 700, Washington DC 20005	2
Pathways to Housing	Pathways to Housing	101 Q Street, NE, Washington DC 20002	5
Providence Health Services Inc.	Perry Family Health Center	128 M Street, NW, Suite 050, 20001	6
Providence Health Services Inc.	PHS- Center for Geriatric Medicine	1160 Varnum Street NE, Suite 021, Washington DC 20017	5
Providence Health Services Inc.	PHS- Family Medicine & Peds	1160 Varnum Street, DePaul Bldg., Suite 110, Washington DC 20017	5
Providence Health Services Inc.	PHS- Internal Medicine	1160 Varnum Street, Washington DC 20017	5

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Providence Health Services Inc.	PHS-Internal Medicine 317	1150 Varnum Street, NE, Suite 312, Washington DC 20017	5
PSI Services III, Inc.	PSI Services III, Inc.	5820 Dix Street, NE, Washington DC 20020	8
SOME, Inc.	SOME	4430 Benning Rd NE, Washington, District of Columbia, 20019	7
SOME, Inc.	SOME, Inc.	60 O Street NW, Washington DC 20001	5
Unity Health Care	801 East Building Health Center	2700 Martin Luther King Jr. Avenue, SE, #801 East, Washington DC 20032	8
Unity Health Care	Anacostia Health Center	1500 Galen St SE, Washington DC 20020	8
Unity Health Care	Cardozo Student Health Center	1200 Clifton Street, NW, Washington DC 20009	1
Unity Health Care	CCNV SHELTER	425 Second Street NW, Washington DC 20001	6
Unity Health Care	Central Detention Facility	1901 D Street SE, Washington DC 20003	7
Unity Health Care	Central Union Mission	635 I Street NE, Washington DC 20002	2
Unity Health Care	Christ House Health Center	1717 Columbia Road NW, 20009	1
Unity Health Care	Columbia Road Health Center	1660 Columbia Road NW, Washington DC 20009	1
Unity Health Care	Correctional Treatment Facility	1901 E Street SE, Washington DC 20003	7
Unity Health Care	East of the River Health Center	123 45th Street, NE Washington DC 20019	7
Unity Health Care	Friendship Health Center	4713 Wisconsin Avenue NW, Washington DC 20016	3
Unity Health Care	H.D. Woodson Health Center	540 55th Street NE Washington DC 20019	7
Unity Health Care	Harbor Light Health Center	2100 New York Avenue, NE Washington DC 20002	5
Unity Health Care	Hope Has a Home	Hope Has a Home 4515 Edson Pl NE, Washington DC 20019	8
Unity Health Care	Minnesota Avenue Center	3946 Minnesota Avenue NE, Washington DC 20019	7

*Department of Health  
FY22  
Oversight Questions  
Community Health Administration*

Unity Health Care	N Street Village Health Center	1333 N Street, NW, Washington DC 20019	6
Unity Health Care	New York Avenue Health Center	1355 New York Avenue NE Washington DC 20002	5
Unity Health Care	Parkside	765 Kenilworth Terrace, NE, Washington DC 20019	7
Unity Health Care	Patricia Handy Place Health Center	810 5th Street, NW, Washington DC 20001	6
Unity Health Care	Southwest Health Center	555 L Street SE, Washington DC 20003	6
Unity Health Care	Stanton Road Health Center	3240 Stanton Road SE, Washington DC 20020	8
Unity Health Care	UHC- Brentwood Health Center	1251-B Saratoga Avenue NE, Washington DC 20018	5
Unity Health Care	Unity Health Care, Inc./ Medical Outreach Van	1717 Columbia Road, NW, Washington DC 20009	2
Unity Health Care	Upper Cardozo Health Center	3020 14th Street NW, Washington DC 20009	1
Whitman Walker, Inc.	Whitman Walker - 1525	1525 14th Street, NW, Washington DC 20005	2
Whitman Walker, Inc.	Max Robinson Medical Center	2301 MLK Jr Ave SE, Washington DC 20020	8
Whitman Walker, Inc.	Max Robinson Medical Center	2301 MLK Jr Ave SE, Washington DC 20020	8

**Any changes to the program.**

In FY22, DC passed legislation that broadened DC Health’s Health Professional Loan Repayment Program, expanding access to medical specialists and subspecialists that address the leading causes of death in the District, adding a part-time option for specified healthcare workforce that work less than 40 hours per week, and for-profit sites that provide care to underserved populations. The Program secured the first part-time provider in FY22 and has widely advertised an application cycle in January 2023.

**Q57: Please provide an update on the Immunization Program, including the most recent data regarding immunization rates. Include a breakdown of vaccination type and number by public, private, charter, and parochial schools by race and Ward.**

The Immunization Division aims to increase and sustain immunization coverage to prevent vaccine preventable diseases across the lifespan. The Immunization Division engages several strategies to achieve this, including:

- Building, maintaining, and strengthening a District-wide digital immunization registry (DOCIIS) so that health care providers are aware of all vaccinations administered to residents and can administer additional vaccinations based on this information;
- Engaging vaccine providers to inform them about immunization practices and assist them in maintaining a high level of vaccination coverage of their patients;
- Enhancing access to vaccination for populations that are especially vulnerable or have low vaccination coverage;
- Community listening and engagement;
- Analyzing immunization data to evaluate ongoing vaccination efforts, assess the impact of initiatives, and identify populations in need of special attention; and
- Supporting school leaders' efforts to improve and sustain high vaccination coverage of students.

#### Key FY22 Milestones and Initiatives

- **Upgrading Immunization Registry.** In FY 2022 the Immunization Division installed a new digital immunization registry (DOCIIS 2.0), which improves vaccine supply management, data quality, and completeness, and allows greater population-level immunization efforts. As additional interfaces are built between DOCIIS 2.0 and the electronic health records of health care providers, the data in this registry and in the hands of users will be increasingly complete.
- **Digital Connections to Other Immunization Registries.** The District has now built bidirectional digital connections with the immunization registries of Maryland and the Veteran's Health Administration. A similar connection with Virginia is close to completion.
- **Launch of the Immunization Compliance Portal.** This user-friendly tool, created with the input of the education sector and school nurses, facilitates reporting of compliance with and enforcement of the school immunization mandate.
- **School Immunization Compliance Support.** In the fall of 2022, for the first time in many years, DC schools took steps to enforce the school immunization mandate. DC Health played various roles supporting this enforcement, including extensive outreach to families, data support for schools, and enhanced vaccination clinic access. While more work needs to be done in the 2022-23 and 2023-24 school years, progress has been made, with student immunization compliance in DCPS and Public Charter schools climbing from 70% (25,000 noncompliant students) in early September 2022 to 82.5% (15,000 noncompliant students) in January 2023.

- **Deployment and Promotion of COVID-19 Vaccine Boosters.** DC Health supported health care providers and specialized vaccination providers in promoting COVID-19 vaccine, including the new bivalent COVID-19 boosters. More detail on this work is described in response to question 59.

Tables on the following pages summarize immunization rates in the District. The first group of tables shows compliance with the school immunization mandate for students in pre-school through 12<sup>th</sup> grade, grouped by school type (DCPS, charter, parochial, and private). The second group of tables shows coverage for individual vaccines by race, ethnicity, and Ward for schoolchildren ages 5 and 12.

**Vaccine Compliance by School Type**

	<b>DCPS</b>				
<b>GRADE</b>	<b>COMPLIANT</b>				<b>Total Enrolled</b>
	N	% N	Y	% Y	
K	786	19.1%	3,319	80.9%	4,105
Pre-K	586	17.2%	2,814	82.8%	3,400
Pre-S	872	35.1%	1,611	64.9%	2,483
01	608	14.5%	3,577	85.5%	4,185
02	465	11.7%	3,496	88.3%	3,961
03	366	9.5%	3,491	90.5%	3,857
04	331	8.7%	3,495	91.3%	3,826
05	400	11.1%	3,207	88.9%	3,607
06	366	13.5%	2,340	86.5%	2,706
07	610	21.7%	2,199	78.3%	2,809
08	612	21.7%	2,202	78.3%	2,814
09	1,110	25.2%	3,302	74.8%	4,412
10	670	20.1%	2,669	79.9%	3,339
11	515	21.0%	1,943	79.0%	2,458
12	475	20.9%	1,800	79.1%	2,275
<b>Total</b>	<b>8,772</b>	<b>17.5%</b>	<b>41,465</b>	<b>82.5%</b>	<b>50,237</b>



**Vaccine Compliance by School Type – Cont'd**

<b>CHARTER SCHOOL</b>					
<b>GRADE</b>	<b>COMPLIANT</b>				<b>Total Enrolled</b>
	<b>N</b>	<b>% N</b>	<b>Y</b>	<b>% Y</b>	
K	591	18.1%	2,674	81.9%	3,265
Pre-K	474	14.6%	2,766	85.4%	3,240
Pre-S	767	26.2%	2,163	73.8%	2,930
01	468	14.8%	2,693	85.2%	3,161
02	270	8.9%	2,760	91.1%	3,030
03	232	8.3%	2,556	91.7%	2,788
04	181	6.9%	2,453	93.1%	2,634
05	231	8.2%	2,581	91.8%	2,812
06	383	11.9%	2,824	88.1%	3,207
07	662	22.6%	2,262	77.4%	2,924
08	800	28.3%	2,030	71.7%	2,830
09	821	29.9%	1,925	70.1%	2,746
10	421	21.0%	1,588	79.0%	2,009
11	406	24.9%	1,224	75.1%	1,630
12	337	25.2%	999	74.8%	1,336
<b>Total</b>	<b>7,044</b>	<b>17.4%</b>	<b>33,498</b>	<b>82.6%</b>	<b>40,542</b>

**Vaccine Compliance by School Type – Cont'd**

<b>PRIVATE SCHOOL</b>					
<b>GRADE</b>	<b>COMPLIANT</b>				<b>Total Enrolled</b>
	<b>N</b>	<b>% N</b>	<b>Y</b>	<b>% Y</b>	
K	160	33.6%	316	66.4%	476
Pre-K	73	37.1%	124	62.9%	197
Pre-S	38	40.9%	55	59.1%	93
01	170	31.8%	364	68.2%	534
02	141	24.8%	428	75.2%	569
03	138	23.6%	446	76.4%	584
04	116	22.1%	408	77.9%	524
05	105	20.9%	398	79.1%	503
06	127	18.6%	556	81.4%	683

07	249	35.5%	453	64.5%	702
08	318	44.0%	404	56.0%	722
09	293	44.7%	363	55.3%	656
10	295	37.5%	491	62.5%	786
11	335	47.2%	374	52.8%	709
12	392	57.2%	293	42.8%	685
Total	2,950	35.0%	5,473	65.0%	8,423

**Vaccine Compliance by School Type – Cont'd**

PAROCHIAL SCHOOL					
GRAD E	COMPLIANT				Total Enroll ed
	N	% N	Y	% Y	
K	50	30.5%	114	69.5%	164
Pre-K	30	37.0%	51	63.0%	81
Pre-S	18	41.9%	25	58.1%	43
01	66	31.1%	146	68.9%	212
02	53	22.7%	180	77.3%	233
03	32	13.7%	202	86.3%	234
04	46	18.5%	203	81.5%	249
05	55	20.8%	209	79.2%	264
06	77	25.1%	230	74.9%	307
07	145	38.3%	234	61.7%	379
08	168	46.8%	191	53.2%	359
09	225	73.3%	82	26.7%	307
10	479	57.9%	349	42.1%	828
11	443	55.0%	362	45.0%	805
12	445	57.9%	323	42.1%	768
Total	2,332	44.6%	2,901	55.4%	5,233

### Vaccine Coverage by Race, Ethnicity, and Ward – Age 5 years

#### Population Count by Race: Age 5

Asian	Black or African American	Other / Multi-race	White	Grand Total
110	4,239	890	2,074	7,313

#### Vaccine Coverage by Race: Age 5

	Asian	Black or African American	Other / Multi-race	White	Grand Total
5+ Dtap%	90%	76%	77%	89%	80%
2+ MMR%	95%	85%	82%	93%	87%
4+ Polio%	95%	84%	85%	92%	87%
2+ Varicella%	91%	85%	81%	92%	86%
2+ HepA%	98%	92%	89%	96%	93%
3+ HepB%	97%	94%	91%	97%	95%
2+ COVID-19%	49%	11%	54%	60%	31%

#### Population Count by Ethnicity: Age 5

Hispanic / Latino	Not Hispanic / Latino	Unknown	Grand Total
1,125	5,759	429	7,313

#### Vaccine Coverage by Ethnicity: Age 5

	Hispanic / Latino	Not Hispanic / Latino	Unknown	Grand Total
5+ Dtap%	83%	80%	67%	80%
2+ MMR%	90%	88%	73%	87%
4+ Polio%	87%	87%	76%	87%
2+ Varicella%	89%	87%	71%	86%
2+ HepA%	92%	94%	82%	93%
3+ HepB%	95%	96%	85%	95%
2+ COVID-19%	35%	28%	56%	31%

DOCIIIS 2.0 Data Updated: January 3, 2023 || OSSE Roster Updated: January 3, 2023  
Coverage reports for patients 4+ and all grade level reports are matched to OSSE roster data and combined with DOCIIIS2.0 data

#### Population Count by Ward: Age 5

Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Ward 8	Grand Total
594	276	610	1,139	1,129	580	1,308	1,502	7,138

#### Vaccine Coverage by Ward: Age 5

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Ward 8	Grand Total
5+ Dtap%	79%	79%	88%	84%	80%	89%	77%	77%	81%
2+ MMR%	87%	86%	91%	90%	88%	92%	85%	86%	88%
4+ Polio%	85%	86%	94%	89%	87%	94%	84%	85%	87%
2+ Varicella%	86%	83%	89%	90%	87%	91%	85%	85%	87%
2+ HepA%	91%	92%	94%	95%	93%	98%	92%	92%	93%
3+ HepB%	93%	93%	97%	97%	95%	99%	95%	94%	95%
2+ COVID-19%	38%	45%	64%	41%	33%	48%	15%	10%	31%

### Vaccine Coverage by Race, Ethnicity, and Ward – Age 12 years

#### Population Count by Race: Age 12

Asian	Black or African American	Other / Multi-race	White	Grand Total
66	4,012	1,311	1,241	6,630

#### Vaccine Coverage by Race: Age 12

	Asian	Black or African American	Other / Multi-race	White	Grand Total
1+ Tdap%	88%	76%	67%	86%	76%
1+ HPV %	82%	70%	58%	82%	70%
2+ HPV %	47%	34%	33%	50%	37%
1+ Mening ACWY %	86%	74%	67%	85%	75%
2+ COVID-19%	79%	37%	64%	79%	51%

#### Population Count by Ethnicity: Age 12

Hispanic / Latino	Not Hispanic / Latino	Unknown	Grand Total
988	4,676	966	6,630

#### Vaccine Coverage by Ethnicity: Age 12

	Hispanic / Latino	Not Hispanic / Latino	Unknown	Grand Total
1+ Tdap%	88%	76%	62%	76%
1+ HPV %	86%	70%	52%	70%
2+ HPV %	50%	36%	31%	37%
1+ Mening ACWY %	88%	75%	63%	75%
2+ COVID-19%	68%	45%	60%	51%

#### Population Count by Ward: Age 12

Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Ward 8	Grand Total
544	213	612	998	889	424	1,242	1,343	6,265

#### Vaccine Coverage by Ward: Age 12

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Ward 8	Grand Total
1+ Tdap%	83%	77%	73%	84%	80%	77%	75%	75%	78%
1+ HPV %	80%	70%	65%	78%	73%	72%	68%	70%	72%
2+ HPV %	45%	42%	41%	44%	37%	43%	33%	34%	38%
1+ Mening ACWY %	83%	79%	74%	83%	78%	75%	73%	74%	77%
2+ COVID-19%	59%	60%	85%	66%	53%	60%	37%	33%	52%

**Q58: Please describe CHA’s strategy in FY 2022 and FY 2023, to date, to increase vaccinations for vulnerable populations and populations with the lowest vaccination rates.**

Response:

In FY22 and FY23, DC Health has developed and implemented strategic plans to improve vaccine coverage for vulnerable and low-coverage populations around: a) routine childhood immunizations and b) COVID and seasonal influenza vaccination.

- A. Routine Childhood Immunizations.** A key nationally used measure of immunization coverage is the percent of children in kindergarten who have received two doses of the vaccine against measles, mumps, and rubella (MMR). The DC Health strategic goal for MMR coverage is to attain and sustain 95% coverage among Kindergarteners. To meet this goal, DC Health used the following approaches:
- a. **Education Sector Partnerships.** DC Health supported education partners to implement the immunization attendance policy, which is a key strategy for improving immunization coverage, especially for populations with low baseline coverage.
  - b. **Leveraging Data Systems.** DC Health employed its data analytic capabilities to identify neighborhoods and schools with lower vaccination coverage, which were then targeted for outreach and vaccine access.
  - c. **Communications.** In addition to the broad-based back-to-school and immunization mass-media campaigns, DC Health has employed targeted, tailored messaging through various channels to raise awareness and engage families through trusted messengers. For example, in the summer of 2022, DC Health made over 10,000 live calls, mailed 13,000 postcards, and mailed 18,000 personalized letters.
  - d. **Vaccine Access.** In the summer and fall of 2022, DC Health coordinated on-demand vaccination clinics at primary health centers throughout the District, opened access at school-based health centers, arranged for school-located vaccination clinics targeted to schools with lowest immunization coverage, and funded vaccination-only clinics and mass vaccination sites. Measures of these actions include:
    - i. School-based health center open access: 39 clinic days and 500+ students vaccinated.
    - ii. Targeted school-located mobile vaccination: 60 events and 1300+ students vaccinated.
    - iii. Medical home vaccination-only and mass vaccination clinics: from August through December, approximately 7,500 students vaccinated.
- In early FY22, only 78% of Kindergarteners in the District were recorded as having received two doses of MMR vaccine. By the end of the first quarter of FY23 this indicator increased to 90%.

- B. COVID and Seasonal Influenza Vaccines.** DC Health’s approach to COVID-19 vaccine (primary and boosters) is detailed in the response to question 59. One key element of the strategy for both COVID-19 and influenza vaccines this year has been strongly recommending administration of the two vaccines together. The strategic approach included:
- a. **Community Outreach**
    - i. Use of trusted messengers. DC employed tailored messaging produced with or disseminated by: Immunize DC (a District coalition focused immunizations), ANC commissioners, faith leaders, community collaborative leaders, and healthcare providers,
    - ii. Coordination with Department of Aging and Community Living to reach older adults at senior-serving agencies via meal delivery services, and senior nutrition programs,
  - b. **Communications**
    - i. Social media messages with the “It Takes 2” theme. Metrics for this campaign, which ran September 7 to November 30, are as follows:
      - 1. 103 Total posts
      - 2. 93,920 Impressions
      - 3. 379.5 Unique users reached (average per post)
    - ii. Robocalls (38,000) and postcards (45,000) to seniors
  - c. **Vaccine Access**
    - i. Co-administration of influenza vaccine and COVID-19 boosters at COVID Service Centers. From September 1, 2022, through January 31, 2023, these centers administered 36,639 doses of COVID-19 vaccine and 21,178 doses of influenza vaccine.
    - ii. Co-administration at these vaccines at 204 vaccination “pop-up” clinics arranged through the Vaccine Exchange and 94 vaccination events organized by the Faith in Vaccine initiative.

**Q59: Please provide the percentages of DC residents who have received the COVID vaccine and the booster shots for which they are eligible. Please provide disaggregated data by race, age, and Ward. What is DC Health’s strategy to increase vaccination rates, including booster shots, for vulnerable populations and those with low vaccination rates?**

Response:

COVID-19 is the 3<sup>rd</sup> leading cause of death and causes significant morbidity and mortality for the elderly, and COVID-19 vaccination is by far the most effective prevention step. COVID-19 vaccination rates in the District of Columbia are higher than the national average. As of January 25<sup>th</sup>, according to DC Health estimates (which are incomplete because of missing out-of-jurisdiction vaccinations), 81% of District residents have received the complete primary series of COVID-19 vaccines and 29% have received the bivalent booster. As tracked by the CDC, DC ranked second among states in the percent of eligible persons who have received this booster. Among DC residents over the age of 65, approximately 99% have received the primary series and 52% have received the bivalent booster. CDC estimates that in the nation as a whole, among persons over the age of 65, 94% have completed the primary series and 40% have received the bivalent booster. More detailed statistics on COVID-19 vaccination coverage are shown in graphs at the bottom of this response.

Black residents and certain ‘hard-to-reach’ populations (e.g. homeless, migrant or refugees) experience lower rates of vaccination. Currently DC Health is taking these actions to promote COVID-19 vaccinations (including boosters).

- Promoting and partnering with pharmacies to raise awareness and increase community accessibility to place-based vaccinations. Pharmacies administer approximately 60% of the COVID-19 vaccinations in the District and DC Health has expanded their footprint by engaging them to host pop-up, on demand vaccine clinics.
- Encouraging health care providers to enroll as COVID-19 vaccination providers and promote vaccination to their patients.
- Operating 8 COVID centers, one in each Ward, six days per week, in which people can walk in without appointments to be vaccinated at no cost.
- Promoting the Vaccine Exchange as a resource for the community to request on-site vaccination clinics by COVID-19 enrolled vaccination providers.
- Providing COVID-19 vaccinations in residents’ homes on request.
- Delivering messages through paid media and social media encouraging residents to be vaccinated.

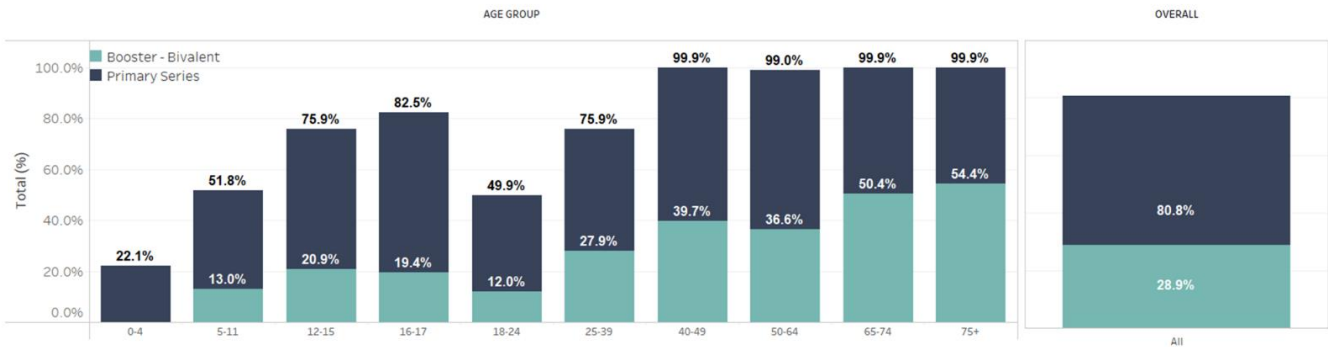
DC Health’s strategy to increase vaccination rates among vulnerable populations includes:

- Completing a targeted rapid community assessment of residents in Wards 5, 7, and 8 (the Wards with the lowest coverage for COVID-19 and influenza vaccination) to inform a communications plan targeting residents to increase uptake of these vaccines, and to share with stakeholders;
- Providing vaccinations for homebound populations in their homes;

- Continuing the Faith in Vaccine initiative to improve vaccine confidence and coverage among communities of color throughout all of the city’s 8 Wards by adding 5-10 more faith partners (and new vaccination locations) by September 2023 and employing new outreach strategies;
- Funding up to two additional organizations to provide place-based vaccination services for hard-to-reach populations;
- Continuing vaccine confidence-building initiatives with COVID-19 and Vaccines for Children (VFC) providers; and
- Continuing targeted communications campaigns to raise awareness and engagement among seniors 65+ and populations with low vaccination rates. For example, robocalls and “Are You Up to Date?” postcards will be sent to approximately 44,000 older adult District residents 65+ years in February 2023.

### COVID-19 Primary Series and Booster Coverage by Age (as of 1/21/23)

Primary Series and Booster Bivalent Coverage (%) by Age Group - DC Residents\*



Source: DC Health DCIIS 2.0 and Tiberius (Health and Human Services)

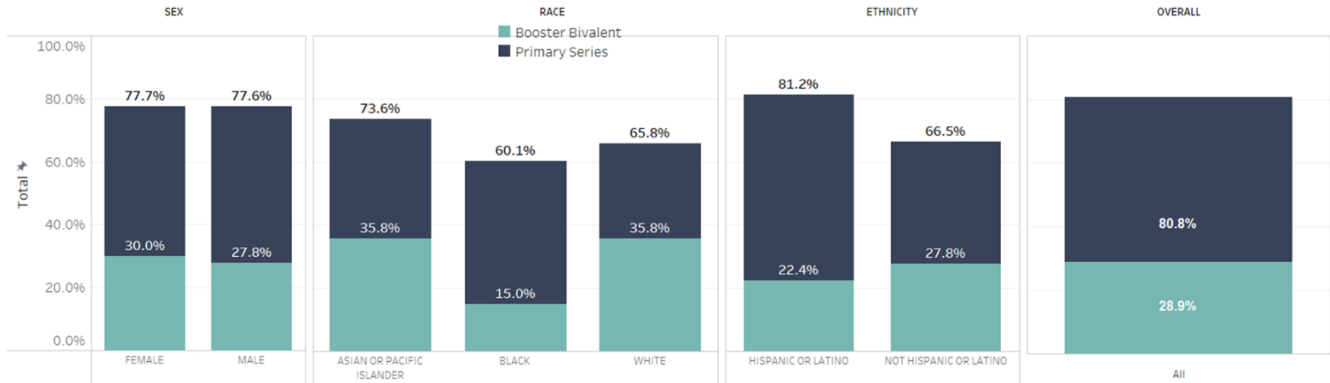
Data Consideration: Age group coverage includes DC Residents vaccinated within DC, out-of-state and by a federal entity. Booster coverage is calculated by considering census population as the denominator and numerator is the total booster dose administered per age group.

Data up to: 01/21/2023



### COVID-19 Primary Series and Booster Coverage by Sex, Race, & Ethnicity

Primary Series and Booster Bivalent Coverage (%) by Gender, Race, Ethnicity - DC Residents\*



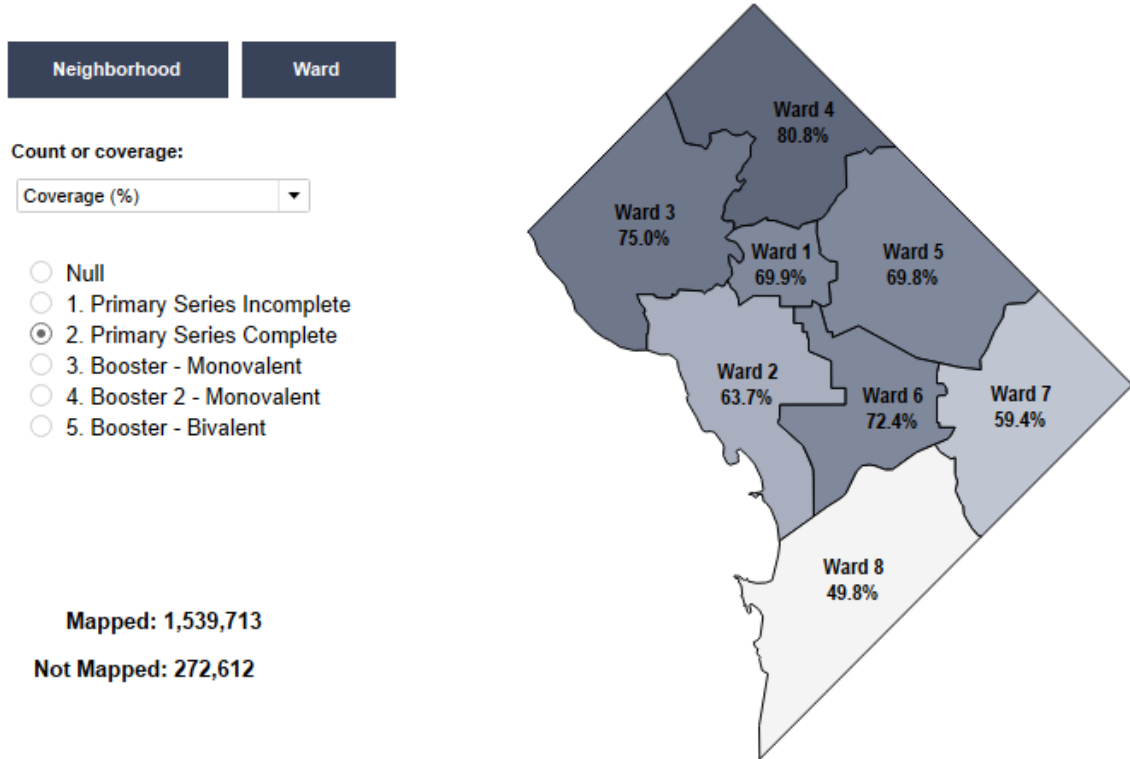
Source: DC Health DOCIIS 2.0 and Tiberius (Health and Human Services)

Data Consideration: Age group coverage includes DC Residents vaccinated within DC, out-of-state and by a federal entity. Booster coverage is calculated by considering census population as the denominator and numerator is the total booster dose administered per age group.

Data up to: 01/21/2023

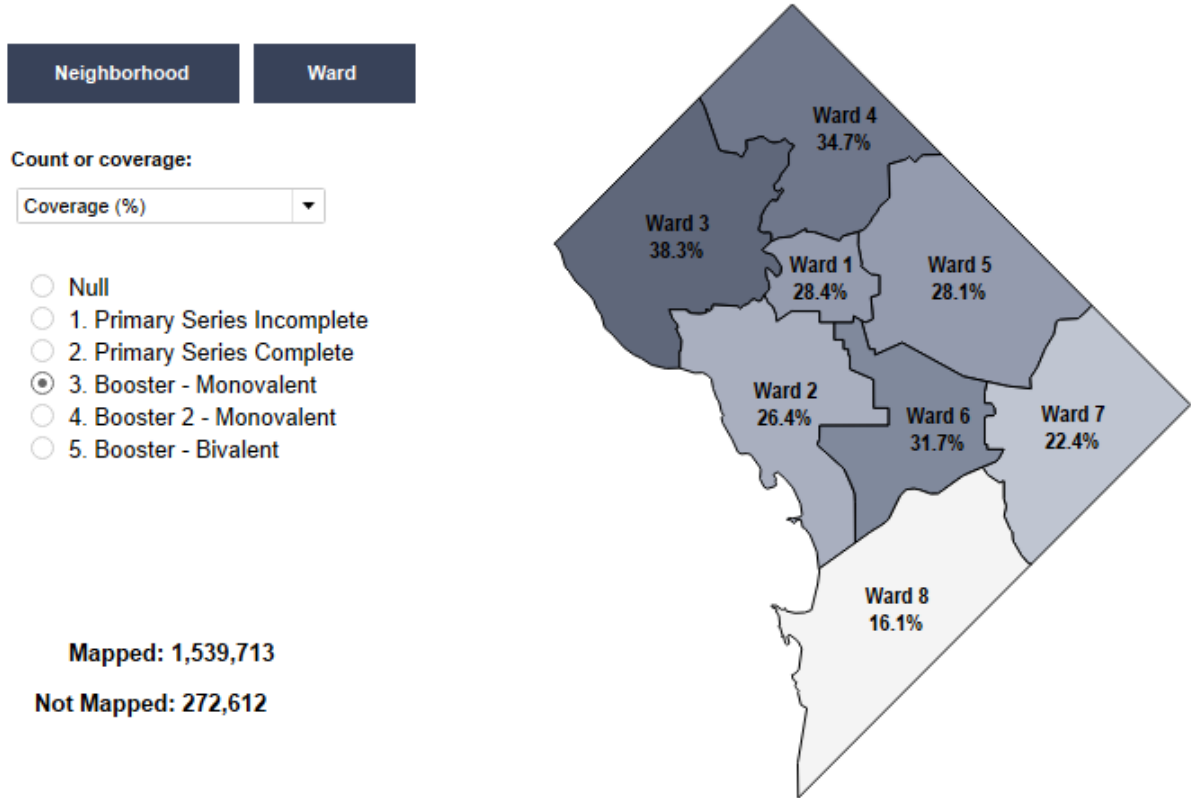
### Fully Vaccinated, Primary Series Complete by Ward\*

\*Ward map data is an underrepresentation of true coverage because 18% of vaccination records do not include street address information.



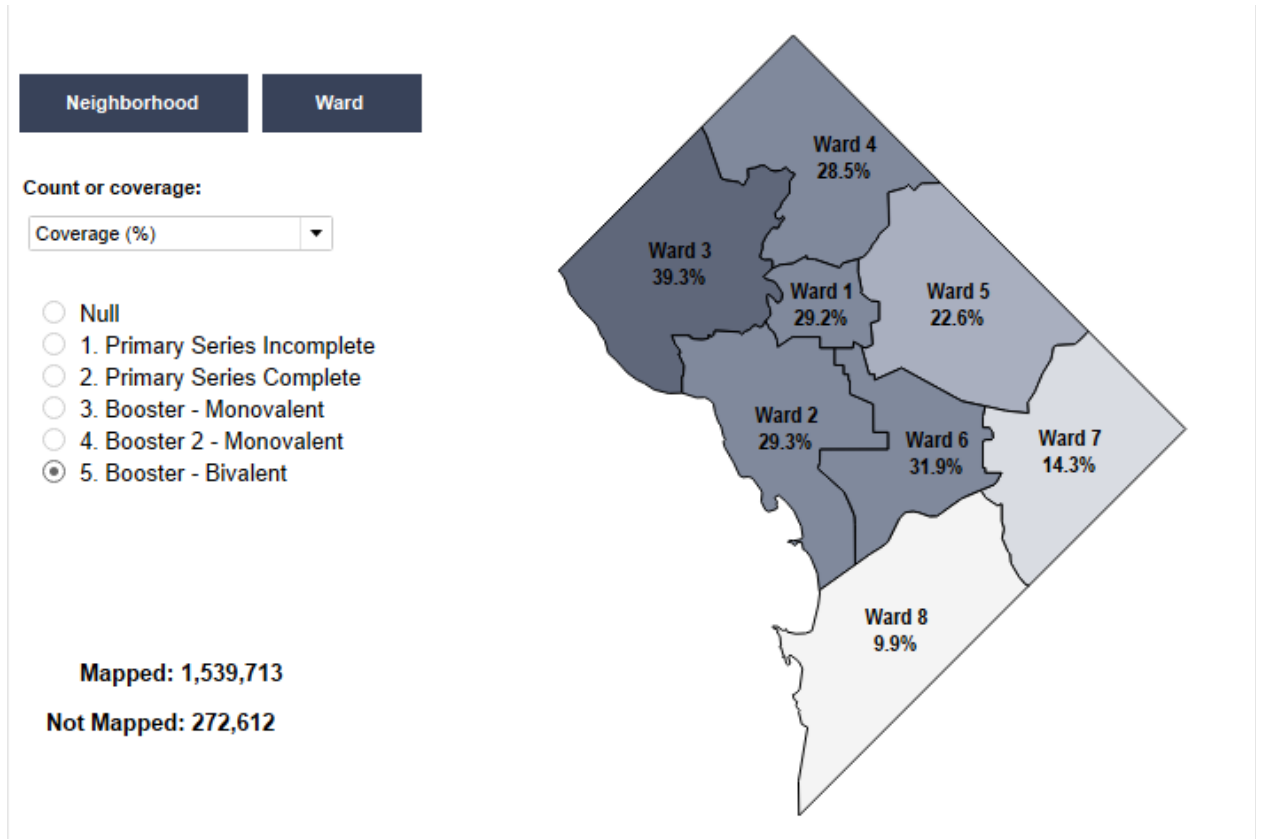
### Monovalent Booster by Ward\*

\*Ward map data is an underrepresentation of true coverage because 18% of vaccination records do not include street address information.



### Bivalent Booster by Ward\*

\*Ward map data is an underrepresentation of true coverage because 18% of vaccination records do not include street address information.



**Q60. How many District residents have sickle cell anemia? How does DC Health track this data?**

According to the CDC, sickle cell disease occurs in 1 out of every 365 Black/African American births and 1 out of every 16,300 Hispanic American births. Using national prevalence estimates, approximately 878 District residents have sickle cell disease. As a measure of new sickle cell cases, DC Health collects presumptive, not confirmed, sickle cell anemia cases annually from providers, based on metabolic screenings performed on infants at birth. DC providers recorded 15 presumptive sickle cell anemia cases out of 7,570 births in FY21.

In 2022, the DC Health started a long-term project to establish a district-wide sickle cell anemia registry in partnership with specialty care providers (who treat diagnosed infants) and a National Newborn Screening Organization called NewSTEPS. The District is on trend with other states on sickle cell disease surveillance: the CDC partners with only 11 states, many of whom began reporting sickle cell anemia newborn screening in 2020.

To further address the burden of sickle cell disease and barriers to care within the District, DC Health supports Howard University's Sickle Cell Disease Center of Excellence. Howard University reported providing care to 854 sickle cell patients between 2017-2020. The Center of Excellence, building on existing infrastructure, knowledge and expertise of faculty and trainees, aims to: 1) improve existing treatment facilities, 2) develop new treatment facilities, 3) enhance workforce diversity to include non-clinical staff, 4) expand access to innovative sickle cell disease care and therapies, 5) train minority physicians, non-clinical staff and researchers, and 6) provide sickle cell disease consultation, education, and technical assistance for community-based providers.

- Q61: Please describe Help Me Grow DC's activities in FY 2022 and FY 2023, to date, including:**
- a. The status of the Help Me Grow data system, and what improvements are planned or in progress;**
  - b. The number of individuals served in FY 2021, FY 2022, and FY 2023, to date, including the number of children receiving a developmental screening through this program;**
  - c. The current service capacity of the program;**
  - d. The services and supports most requested by families; and**
  - e. Progress on development of the home visiting intake program through Help Me Grow.**
  - f. For FY 2021, FY 2022, and FY 2023, to date, please provide the amount budgeted and actually spent on Help Me Grow DC. Please include a breakdown of the amount of local, federal, private, and special revenue funding.**

Response:

**The status of the Help Me Grow data system, and what improvements are planned or in progress:**

Data for the Help Me Grow (HMG) DC Program is currently collected and stored within the System for Tracking Access to Referrals (STAR) database. The database is owned and managed by Data Silo Solutions, a third-party technology consulting firm specializing in database development, quality assurance and secure web hosting. STAR is an online data collection portal that is hosted in a (Health Insurance Portability and Accountability Act (HIPAA) compliant data center in Irvine, CA to ensure data security. The system enables the collection of data related to child and family demographics, developmental concerns, care coordination, developmental screenings, family and community outreach, child health provider outreach and outcomes. The data system also generates individual-level reports.

The current data system is simplistic and lacks several components needed to capture various indicators the program would like to monitor/implement to scale. STAR's outreach component has never been fully developed in the database, limiting the program's ability to collect and automatically report outreach data in real-time. HMG program has a strategic goal of providing population-level developmental screening services to all children in the District. STAR, however, currently does not capture families/children coming into the program that have already been diagnosed with developmental delay/ or received developmental screenings. In FY 2022, HMG worked with the vendor, Data Silo, to add fields and questions in STAR aimed at capturing information related to COVID-19, home visiting services, family satisfaction with services provided, etc. HMG also worked with the vendor in FY 2022 to institute data system improvements that allow for a database interface between Brookes Publishing's Ages and Stages Questionnaire (ASQ) Online data portal and STAR data system. Through this effort, all online, telephone and in-person ASQ screenings done by District HMG families (either individually or with the assistance from HMG care-coordinators) are now automatically fed and stored in both the STAR database and the ASQ Online portal. This has enabled a more robust capturing of screening data. Requests to Data Silo for on-going improvements to the data system, however come with large financial implications. Request to add new fields and questions to STAR geared

towards improvement in service delivery for District residents served by HMG add to the financial cost. Currently, the Community Health Administration is identifying a more robust system to handle the growing needs of the District. DC Health is considering building a new data system in FY23 that will host a District-wide centralized intake process, support HMG’s care-coordination services, collect and record District-wide population-level data for families referred to a home visiting program, and track other key datapoints to better address needs identified by families. This system would take advantage of IT infrastructure built by DC Health for response to the COVID-19 pandemic.

**The number of individuals served in FY 2021, FY 2022, and FY 2023, to date, including the number of children receiving a developmental screening through this program:**

The following chart shows the number of individuals served by HMG DC Program. from Fiscal Years 2021-2023. Individuals served are defined as caregivers and children who were served/provided with support and services by an HMG care coordinator or an HMG outreach coordinator either in person or through phone.

Fiscal Year	Individuals served
2021	237
2022	409
2023	110
Total (FY21-FY23)	756

In FY 22, 1224 children were screened for developmental delays through programs operated by DC Health and the Office of the State Superintendent for Education (OSSE). In FY23 year-to-date, 525 children have been screened. Most of this screening is performed by organizations providing home-based, center-based or clinic-based services funded by DC Health or supported by OSSE rather than directly by Help Me Grow staff.

**The current service capacity of the program:**

HMG DC Program was historically designed to have four care coordinators, two outreach coordinators and one program manager. Due to recent vacancies, the program currently has three care coordinators who conduct intake assessments, developmental screenings and provide referrals. Care coordinators are handling a caseload of approximately 30-50 cases in addition to the daily inquiries they receive. (The program also has one outreach coordinator who is responsible for stakeholder engagement, outreach events, and administrative tasks.) With 409 persons served in FY 22 the program is approximately at its service capacity. However, with the planned hiring of additional staff, additional funding, IT improvements and additional operational changes the program should be able to increase that capacity.

**The services and supports most requested by families:**

The most requested services and supports are baby items (includes diapers, cribbettes and formula), assistance with WIC and health insurance navigation.

Most requested Services and Supports	FY22	FY23
Baby items	58%	64%
WIC	11%	11%
Health insurance navigation	9%	9%

**Progress on development of the home visiting intake program through Help Me Grow:**

The HMG System for Tracking Access to Referrals (STAR) system has added and implemented questions relating to home visiting to assess awareness about home visiting, participation status and interest in participation. Questions include: a) Are you familiar with home visiting services in DC? b) Are you interested in receiving home visiting services?

In addition, DC Health co-leads the coordinated/centralizing intake initiative for home visiting, which will be based on the Help Me Grow program. As described above, DC Health is leveraging IT infrastructure enhancements made during the pandemic to launch the centralized intake system development. This project is expected to be completed in FY 2024.

**For FY 2021, FY 2022, and FY 2023, to date, please provide the amount budgeted and actually spent on Help Me Grow DC. Please include a breakdown of the amount of local, federal, private, and special revenue funding.:**

Budgeted funds by source and fiscal year are shown below. In FY 21 and FY 22 all budgeted funds have been expended.

Fiscal Year	Local	Federal	Intra-District
2021	\$347,577	\$0	\$296,846
2022	\$320,191	\$0	\$296,518
2023 (Budgeted)	\$0	\$319,605	\$485,745



**Q62: Please describe DC Health's goals and objectives to prevent homicide and gun violence in DC, using a public health approach.**

Response:

DC Health has supported a public health approach to reducing gun violence primarily by supplementing existing gun violence data with additional emergency room data analysis. DC Health partners with CJCC to release firearm injury data at the hospital level, showing the time of injury and demographic information. DC Health shares data with the violence interrupters which helps them employ their resources based on the most frequent times of firearm injuries. Syndromic surveillance data has become part of the accreditation process for the hospital-based violence interrupters and is also shared with law enforcement at both the Combatting Violent Crime and GunStat meetings.

DC Health also partners with MPD and OCME on the DC Violent Death Reporting System. Since 2017, DC Health has collected circumstantial data on all homicides and suicides occurring in the District of Columbia. This rich dataset can be used to inform prevention strategies and gives insight into trends of violence. DC Health is also a participant on the Violence Fatality Review Board.

**Q98: What are HRLA's goals and objectives for FY 2022 and FY 2023, including any progress or outcomes?**

Response:

The Health Regulation and Licensing Administration (HRLA) have identified three (3) major strategic priorities that will aid in achieving our mission, which is to protect the health of the residents of the District of Columbia and those that do business here by fostering excellence in health professional practice and building quality and safety in health-systems and facilities through an effective regulatory framework. These priorities include:

- Improve efficiency of processes and technology in order to decrease overall processing times of applications and ease access to services,
- Update legislation and regulations to ensure we are leaders in industry standards and influence positive health outcomes, and
- Strengthen stakeholder and community engagement to continue build trust.

HRLA has invested heavily in upgrading and enhancing our online application systems for all our boards, programs, and services. We continue to partner with Accenture Salesforce Business Group (who is a global leader in designing, implementing, and driving transformational experiences with Salesforce solutions) to digitize all of our applications. Enhancements from FY2022 to date include:

- Application portal for the Office of Food, Drug, Radiation & Community Hygiene ([https://dchealth.force.com/Application/s/login/?language=en\\_US&ec=302&startURL=%2FApplication%2Fs%2F](https://dchealth.force.com/Application/s/login/?language=en_US&ec=302&startURL=%2FApplication%2Fs%2F))
  - This includes the digitization of five (5) different application types.
- Application portal for Animal Services (<https://dchealth.force.com/animalservices/s/login/?ec=302&startURL=%2Fanimalservices%2Fs%2F>)
  - This includes the digitization of twelve (12) different application types and multiple subtypes.
- Application portal for the Office of Health Facilities is scheduled to launch in March of 2023.

The digitization of these applications gives our constituent's access to HRLA and our services at all times from anywhere.

Several of our Boards and Programs are in the process of updating legislation and regulations. This will allow HRLA to stay ahead of industry trends and standards. We have drafted legislation to update the Health Occupations Revision Act (HORA) as well as the Radiation Protection Act. The HORA amendments will allow for licensure, certification, and registration of additional health practitioners such as clinical laboratory professionals. Additionally, it will provide clarity regarding the endorsement and temporary licensure pathway and incorporate advances in technology to enhance our application processes. The Radiation Protection Act will be inclusive of the newest radiological technology.

Lastly, HRLA has and will continue to make deliberative efforts to strengthen community and stakeholder relationships. The pandemic has reinforced the importance of building trust with the community. We have met with and/or scheduled to meet in February and March with many of our stakeholders. The topics covered include, but are not limited to:

- Successes and opportunities for improvement,
- Strategic priorities for FY2023,
- News (regulations/legislation/technology), and
- Open session for stakeholder feedback.

**Q99: How many investigations did the Office of Compliance and Quality Assurance instigate and/or complete in FY 2020, FY 2021, FY 2022, and FY 2023, to date.**

Response:

HRLA underwent a reorganization that was implemented in 2020. On September 1, 2020, the Office of Compliance and Quality Assurance staff, duties and responsibilities were transferred to the Office of Health Facilities, Health Care Facilities Division as it pertains to the investigation of incidents and complaints that were reported in nursing homes and intermediate care facilities for individuals with intellectual disabilities.

As a result of the reorganization, the Investigations Branch (formerly Office of Compliance and Quality Assurance) transitioned to the Office of Health Professional Licensing Boards. The Investigations Branch is responsible for providing investigative support to the health professional licensing boards and to DC Health. The investigators prepare investigative plans, prepares, and serve subpoenas, personally serves time sensitive documents, prepares written investigative reports, attend board meetings regularly/brief boards on ongoing or completed investigations, and provides testimony in civil and administrative hearings. The investigators also conduct investigations related to individuals practicing a health profession without a license in the District Columbia.

Facility Type	FY20	
	Complaint Investigations Initiated	Complaint Investigations Completed
Intermediate Care Facilities	16	16
Community Residence Facilities (I)	0	0
Community Residence Facilities (E)	1	1
Assisted Living Residences	4	4
Nursing Homes	45	45
<b>Total</b>	<b>66</b>	<b>66</b>

Professional Board Investigations	FY20	
	Investigations Initiated	Investigations Completed
Unlicensed Health Professionals	6	6
Licensed Health Professionals	109	95
<b>Total</b>	<b>115</b>	<b>101*</b>

Department of Health  
 FY22  
 Oversight Questions  
 Health Regulation and Licensing Administration

\* The remaining 14 investigations were completed in FY21.

Facility Type	FY21	
	Complaint Investigations Initiated	Complaint Investigations Completed
Intermediate Care Facilities	4	4
Community Residence Facilities (I)	1	1
Community Residence Facilities (E)	0	0
Assisted Living Residences	1	1
Nursing Homes	41	41
<b>Total</b>	<b>47</b>	<b>47</b>

Professional Board Investigations	FY21	
	Investigations Initiated	Investigations Completed
Unlicensed Health Professionals	10	10
Licensed Health Professionals	92	65
<b>Total</b>	<b>102</b>	<b>75*</b>

\* The remaining 27 investigations were completed in FY22.

Facility Type	FY22	
	Complaint Investigations Initiated	Complaint Investigations Completed
Intermediate Care Facilities	13	13
Community Residence Facilities (I)	1	1
Community Residence Facilities (E)	0	0
Assisted Living Residences	14	14
Nursing Homes	15	15
<b>Total</b>	<b>43</b>	<b>43</b>

Professional Board Investigations	FY22	
	Investigations Initiated	Investigations Completed
Unlicensed Health Professionals	20	17
Licensed Health Professionals	99	84
<b>Total</b>	<b>119</b>	<b>101*</b>

Department of Health  
 FY22  
 Oversight Questions  
 Health Regulation and Licensing Administration

\* The remaining 18 investigations were carried over to FY23.

Facility Type	<i>FY23, to date</i>	
	Complaint Investigations Initiated	Complaint Investigations Completed
Intermediate Care Facilities	6	5
Community Residence Facilities (I)	0	0
Community Residence Facilities (E)	0	0
Assisted Living Residences	6	0
Nursing Homes	7	7
<b>Total</b>	<b>19</b>	<b>12</b>

Professional Board Investigations	<i>FY23, to date</i>	
	Investigations Initiated	Investigations Completed
Unlicensed Health Professionals	3	0
Licensed Health Professionals	19	9
<b>Total</b>	<b>22</b>	<b>9</b>

**Q100: Please provide a list of the types of facility inspections and licensing under the purview of DC Health, including a brief description, and how many facilities are currently licensed under each category.**

- a. Please provide a step-by-step description of the process for a facility to get each inspection or license, including the cost and projected timeline.
- b. When was the last time DC Health updated the process and/or technology used to issue each inspection or license?

Response:

Division of Food:

Facility Type	# of Licensees	How a Facility gets inspected	How to Obtain a License	License Cost	Projected Time to Obtain License	Most Recent Update to License/Inspection Process and/or Technology
Bakery	36	Facilities are inspected routinely based on their assigned risk level. See criteria below.  Or  Complaint Based  Or  By submitting an inspection request via our online Inspection Request Form or by emailing <a href="mailto:food.safety@dc.gov">food.safety@dc.gov</a>	To obtain a food establishment license a facility must submit a recent passing inspection report to the Department of Licensing and Consumer Protection (DLCP).	\$517.00 Collected by DLCP.	Typically, inspections occur within 3 business days of providing all required documentation. Once inspection report approval issued, establishment apply with DLCP to receive a food establishment license.	The program uses the Digital Health Department (DHD) system to input all inspection report data. DHD was implemented by the program approximately 13 years ago. Food establishment inspection reports are generated and issued via DHD. Also, the public can access inspection reports via a link on our webpage ( <a href="https://dc.healthinspections.us/?a=Inspections">https://dc.healthinspections.us/?a=Inspections</a> ).  The program's Online Complaint System launched in FY22. The system allows customers to submit food establishment complaints ( <a href="https://dchealth.dc.gov/service/division-food">https://dchealth.dc.gov/service/division-food</a> ).  The program also launched an Online Inspection Request System in FY22 ( <a href="https://dchealth.dc.gov/service/division-food">https://dchealth.dc.gov/service/division-food</a> ). This allows new and existing food establishments to request pre-operational, ownership change and license renewal inspections.
Caterer	436	Same as above	Same as above	\$348.70 Collected by DLCP.	Same as above	Same as above
Commission Merchant	0	Same as above	Same as above	\$645.00	Same as above	Same as above

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Delicatessen	1,454	Same as above	Same as above	\$599.50 Collected by DLCP.	Same as above	Same as above
Food Products	590	Same as above	Same as above	\$544.50 Collected by DLCP.	Same as above	Same as above
Grocery Store	175	Same as above	Same as above	\$422.40 Collected by DLCP.	Same as above	Same as above
Hotel	78	Same as above	Same as above	1-29 Units - \$313.50 30-50 Units - \$785.40 51-60 Units – 834.90 Collected by DLCP.	Same as above	Same as above
Ice Cream Manufacturer	5	Same as above	Same as above	\$3,104.50 Collected by DLCP.	Same as above	Same as above
Marine – Wholesale	1	Same as above	Same as above	\$1,332.10 Collected by DLCP.	Same as above	Same as above
Marine – Retail	6	Same as above	Same as above	\$422.40 Collected by DLCP.	Same as above	Same as above
Mobile Vending	941	Same as above	Same as above	Class A: \$476.30 Class B: \$408.10 Class C: \$433.00 Class D: \$337.80  Mobile Delicatessen - \$485.10 Collected by DLCP.	Same as above	Same as above
Restaurant	2,535	Same as above	Same as above	1- 10 seats = \$599.50 11-50 seats = \$722.70 51-100 seats = \$844.80 100+ seats = \$968.00 Collected by DLCP.	Same as above	Same as above
Schools (DCPS, Private and Charter)	284	Inspections are conducted routinely at least twice during the school year.  Or	Same as above	No Fee	Same as above	Same as above



*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

		Complaint Based.  Or  By submitting an inspection request via our online Inspection Request Form or by emailing <a href="mailto:food.safety@dc.gov">food.safety@dc.gov</a>				
Cottage Food	33	Inspections are mainly complaint based. However, a preoperational inspection may be necessary based a customer's registry application.	These facilities are only required to maintain a Cottage Food Business Registry Certification issued by DC Health.	\$50.00 Collected by DLCP.	N/A	Same as above

A risk level is designated for the establishment based on the following criteria:

- High Risk #5
  - Extensive handling of raw ingredients and specialized processing at the retail level, such as smoking and curing; reduced oxygen packaging for extended shelf life. This would include facilities whose primary population would include immunocompromised.
    - Routine inspections conducted 3-5 times annually.
- High Risk #4
  - Extensive handling of raw ingredients. Preparation processes include cooking, cooling, and reheating potentially hazardous foods. Food processes include advanced preparation for next-day service, specialized processing, and immunocompromised population.
    - Routine inspections conducted 2-4 times annually.
- Moderate Risk #3
  - Extensive handling of raw ingredients. The preparation process includes cooking, cooling, and reheating potentially hazardous foods. A variety of processes require the hot and cold holding of potentially hazardous foods. Food

processes include advanced preparation for next-day service is limited to 2 or 3 menu items. Retail food operations include deli and seafood department establishments doing food processing at retail.

- Routine inspections conducted 1-3 times annually.
- Moderate Risk #2
  - Limited menu (1 or 2 menu items) Prepackaged raw ingredients are cooked or prepared to order. Retail food operations exclude deli or cooked/prepared and served immediately. Hot and cold holding of potentially hazardous foods is restricted to single meal service. Preparation processes that require cooking, cooling, and reheating are limited to 1 or 2 potentially hazardous foods.
    - Routine inspections conducted 1-2 times annually.
- Low Risk #1
  - Primarily prepackaged non-potentially hazardous foods.
    - Routine inspections conducted 0-1 times annually.

#### Routine Inspection

- An unannounced periodic inspection conducted as a part of an ongoing regulatory scheme based on the establishment's risk category.

#### Complaint Inspection

- This is an inspection conducted as a result of a complaint received by the health department. The specifics of the complaint will be evaluated and discussed with the person in charge.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Division of Community Hygiene

Facility Type	# of Licensees	How a Facility gets inspected	How to Obtain a License	License Cost	Projected Time to Obtain License	Most Recent Update to License/Inspection Process and/or Technology
Barbering and Cosmetology	656	<p>Preoperational, license renewal and change of ownership inspections are scheduled inspections that are requested through the online DCH inspection request portal (<a href="https://dchealth.dc.gov/service/division-community-hygiene">https://dchealth.dc.gov/service/division-community-hygiene</a>) or by contacting the DCH Supervisory Sanitarian via e-mail.</p> <p>Routine Inspections are conducted annually.</p> <p>Complaint based inspections can be requested using the online complaint portal (<a href="https://dchealth.dc.gov/service/division-community-hygiene">https://dchealth.dc.gov/service/division-community-hygiene</a>).</p>	<p>To begin the process of obtaining a Basic Business License, a pre-operational, change of ownership, or license renewal inspection must be scheduled. These inspections may be requested through the online DCH inspection request portal or by contacting the DCH Supervisory Sanitarian. The facility that will receive this type of inspection will be assessed based on operational and structural compliance to the requirements set forth in Title 25-E DCMR which are divided into risk factors such as (but not limited to) supervision and training, operating procedures, record keeping, preventing contamination, physical structure, and maintenance prior to receiving approval to obtain a Basic Business License. A follow-up inspection may be conducted to ensure compliance and the correction of the identified deficiencies during a pre-operational inspection. A passing inspection report will be required by DLCP when completing the licensing application.</p>	\$190.30 Collected by DLCP.	<p>Inspections are typically scheduled within 3 business days. However, the license applications are processed and issued by DLCP (Department of Licensing and Consumer Protection).</p>	<p>During FY 2022, the Online DCH Complaint System was developed. This allows DC residents and visitors to submit complaints for aquatic facilities, cosmetology facilities, and bedding and upholstery facilities.</p> <p>In addition, during FY 2022, the DCH launched the Online Inspection Request System that permits individuals or corporations who seek to open an aquatic facility or cosmetology facility to request an inspection. Both systems utilize the ArcGIS system.</p> <p>Currently, the DCH has an online GIS map of all the facilities regulated by DCH and allows members of the public to access inspection reports for all DCH facilities. DCH is in the process of updating the online GIS map of all DCH facilities to incorporate bedding and upholstery facilities.</p>
Swimming Pools and Aquatics	369	Same as above	Same as above	\$1,929.40 Collected by DLCP	Same as above	Same as above

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Bedding and Upholstery (Mattress)	N/A (specific licenses for bedding and upholstery dealers or retailers are not presently being issued on behalf of DC Health)  These facilities are required to register with DC Health. Registration is currently underway with 35 Bedding and Upholstery Dealers registered at this time. It is expected that this number will increase.	Bedding and upholstery inspections are currently completed on a complaint basis. We do anticipate offering additional inspection categories as the program continues to develop and new regulations are created.	N/A	N/A - DC Health does not presently collect a licensing fee for bedding and upholstery dealers.	N/A	Same as above.
-----------------------------------	--	--	-----	--	-----	----------------

**Radiation Control Division**

<b>Facility Type</b>	<b># of Licensees</b>	<b>How a Facility gets inspected</b>	<b>How to Obtain a License</b>	<b>License Cost</b>	<b>Projected Time to Obtain License</b>	<b>Most Recent Update to License/Inspection Process and/or Technology</b>
Medical and Dental	589	Owners can contact the Division to request an inspection  Or  The Division receives an FDA 2579 form indicating that a radiation-producing device has been installed in the District. A scheduled or unannounced inspection is conducted.  Or  The Division will receive an application for registering a radiation-producing device, which will prompt an inspection.	Submit application for “Registration of Radiation Producing Machine” along with the Clean Hands form found on the DC Health website.  Existing registrants will receive a renewal packet 90 days prior to their current registration.  The Division mails Certificate of Registration.	\$250 for the first x-ray tube and \$100 per additional x-ray tube	2-3 Weeks	Currently the Division is updating the technology to an online application (salesforce).
Supplier	165	Not required	Submit application for “Suppliers of Medical and Dental X-Ray Equipment” along with the	\$100	See above	See above

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p>Clean Hands form found on the DC Health website.</p> <p>Existing registrants will receive a renewal packet 90 days prior to their current registration.</p> <p>The Division mails certificates to registrants.</p>			
Medical Device	438	Not required	<p>For medical devices, an applicant must register their email ID with the QuickBase platform. The applicant will then receive an email link that will allow them to access the license application portal.</p>	\$500	2-3 days	<p>2017- Transition to online (QuickBase) Currently in the process of updating to an online (Salesforce) system.</p>

**Health Care Facilities Division**

<b>Facility Type</b>	<b># of Licensees</b>	<b>How a Facility gets inspected</b>	<b>How to Obtain a License</b>	<b>License Cost</b>	<b>Projected Time to Obtain License</b>	<b>Most Recent Update to License/Inspection Process and/or Technology</b>
Communicable and Reportable disease labs (in-state)	146	Labs are inspected annually to ensure accurate and reliable patient testing and reporting.	Labs apply and make updates to the license by submitting the completed application provided on the Laboratories website with supporting documents.	No fee	Minimum of 30 days for application processing and review of supporting documents.	2020-Updated to include laboratory director credentials.
Communicable and reportable disease labs (out of state)	55	Labs are inspected annually to ensure accurate and reliable patient testing and reporting remotely.	Labs apply and make updates to the license by submitting the completed application provided on the Laboratories website with supporting documents	No fee	Minimum of 30 days for application processing and review of supporting documents.	2020- DC Health laboratory program updated the process to identify out of state laboratories. (Laboratories located outside of the district that perform testing on specimens from the citizens of the district). Note This is enforced through the statute as it has yet to be codified.
Out of state Labs (approved by DC Health)	48 completed	Laboratory inspection reports from an Accredited or a CLIA State Agency are required.	Labs requesting to perform out of state testing must complete the out of state application packet.	No fee	Minimum of 30 days for application processing and review of supporting documents.	2020-Started reviewing for approvals of out of state labs.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Tissue banks	7	In state tissue banks are inspected on site annually. Out of state tissue banks are required to submit an inspection report from the Accreditation agency.	Tissue banks apply and make updates to the license by submitting the completed application provided on the Laboratories website with supporting documents	\$25	Minimum of 30 days for application processing and review of supporting documents.	2021- DC Health laboratory program updated the process to identify tissue banks. (both in and outside the district) that manipulate tissue for transfer, implementation or use for district residents. Note This is enforced through the statute as it has yet to be codified.
Health Fairs (Approved by DC Health, and monitored by event organizer)	285 approved events.	New labs requesting event approval are inspected.	Labs requesting to perform a health fair must complete the application packet provided on DC Health's website.	No fee	Labs must complete the application and submit within 14 days of event for processing and review of supporting documents.	2021- Started approving health fairs.
CMS Clinical Laboratory Improvement Amendments (CLIA) Labs-Compliance	20	Recertification inspections are conducted biannually.	Labs apply and make updates by completing the CMS application found on the laboratories website and submit to our office for processing with supporting documents.	Determined by CMS CLIA	Minimum of 30 days for application processing and review of supporting documents	There have been no recent updates to the inspection process.
CMS CLIA Labs-Waived	513	CMS requires the state agency to randomly select nine labs to be inspected per fiscal year.	Labs apply and make updates to licensing by completing the CMS application found on the laboratories website and submit to our office for processing with supporting documents.	Determined by CMS CLIA	Minimum of 30 days for application processing and review of supporting documents	2020-Updated to include laboratory director credentials and include directing no more than five labs.
CMS CLIA Labs-Provider-Performed Microscopy (PPM)	82	CMS requires two labs to be inspected per fiscal year.	Labs apply and make updates to licensing by completing the CMS application found on the laboratories website and submit to our office for processing with supporting documents.	Determined by CMS CLIA	Minimum of 30 days for application processing and review of supporting documents.	There have been no recent updates to the inspection process.
CMS CLIA Labs-Accredited	36	CMS requires one validation of accredited labs to be inspected per fiscal year.	Labs apply and make updates to licensing by completing the CMS application found on the laboratories website and submit to our office for processing with supporting documents.	Determined by CMS CLIA	Minimum of 30 days for application processing and review of supporting documents.	There have been no recent updates to the inspection process.
Nursing Homes	17	Inspections are conducted upon receipt of an approved application for an initial licensure or renewal of a license. Inspections are conducted: (1) to initiate operation; (2) on an annual basis, (3)	Applicant obtains fire inspection, Certificate of Occupancy and Certificate of Need. Applicant submits a completed notarized	a) 1-50 beds Annual Fee \$390 b) 51-100 beds	Upon receipt of all required documents pertinent to the type of license that is being requested, the license	The Office of Health Facilities is currently in the process of updating the licensing process by moving to a digital platform. The projected go live date is March 2023.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

		after receipt of a complaint (4) as a result of identifying patterned incidents; (5) as a follow-up for significant failure to meet licensure requirements; and (6) to monitor facilities with a history of failing to comply with local licensure regulation.	application with the appropriate application fee, along with the policies and procedures. Upon receipt, DC Health reviews the policies and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	Annual Fee \$520 (c) 101 or more beds Annual Fee \$1000	issuance process could take a minimum up to 30 business days, if no additional information is needed.	
Hospitals	13	Inspections are conducted upon receipt of an approved application for an initial licensure or renewal of a license. Inspections are conducted: (1) to initiate operation; (2) on an annual basis, (3) after receipt of a complaint (4) as a result of identifying patterned incidents; (5) as a follow-up for significant failure to meet licensure requirements; and (6) to monitor facilities with a history of failing to comply with local licensure regulation.	Applicant obtains fire inspection, Certificate of Occupancy and Certificate of Need. Applicant submits a completed notarized application with the appropriate application fee, along with the policies and procedures. Upon receipt, DC Health reviews the policies and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	(a) 1-100 beds: \$1,040 (b) 101-200 beds: \$1,300 (c) 201-300 beds: \$1,690 (d) 301-400 beds: \$1,950 (e) 401 beds or more: \$2,650	Upon receipt of all required documents pertinent to the type of license that is being requested, the license issuance process could take a minimum up to 30 business days, if no additional information is needed.	The Office of Health Facilities is currently in the process of updating the licensing process by moving to a digital platform. The projected go live date is March 2023.
Ambulatory Surgical Centers	5	Inspections are conducted upon receipt of an approved application for an initial licensure or renewal of a license. Inspections are conducted: (1) to initiate operation; (2) on an annual basis, (3) after receipt of a complaint (4) as a result of identifying patterned incidents; (5) as a follow-up for significant failure to meet licensure requirements; and (6) to monitor facilities with a history of failing to comply with local licensure regulation.	Applicant obtains fire inspection, Certificate of Occupancy and Certificate of Need. Applicant submits a completed notarized application with the appropriate application fee, along with the policies and procedures. Upon receipt, DC Health reviews the policies and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	a) 1-1000 cases/yr. Annual Fee \$150  (b) 1001-2000 cases/yr. Annual Fee \$300  (c) 2001-3000 cases/yr. Annual Fee \$450	Upon receipt of all required documents pertinent to the type of license that is being requested, the license issuance process could take a minimum up to 30 business days, if no additional information is needed.	The Office of Health Facilities is currently in the process of updating the licensing process by moving to a digital platform. The projected go live date is March 2023.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

				(d) 3001 or more cases/yr. Annual Fee \$600		
Maternity Centers	1	Inspections are conducted upon receipt of an approved application for an initial licensure or renewal of a license. Inspections are conducted: (1) to initiate operation; (2) on an annual basis, (3) after receipt of a complaint (4) as a result of identifying patterned incidents; (5) as a follow-up for significant failure to meet licensure requirements; and (6) to monitor facilities with a history of failing to comply with local licensure regulation.	Applicant obtains fire inspection, Certificate of Occupancy and Certificate of Need. Applicant submits a completed notarized application with the appropriate application fee, along with the policies and procedures. Upon receipt, DC Health reviews the policies and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	\$390	Upon receipt of all required documents pertinent to the type of license that is being requested, the license issuance process could take a minimum up to 30 business days, if no additional information is needed.	The Office of Health Facilities is currently in the process of updating the licensing process by moving to a digital platform. The projected go live date is March 2023.



*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

**Division of Animal Services**

<b>Facility Type</b>	<b># of Licensees</b>	<b>How a Facility gets inspected</b>	<b>How to Obtain a License</b>	<b>License Cost</b>	<b>Projected Time to Obtain License</b>	<b>Most Recent Update to License/Inspection Process and/or Technology</b>
Veterinary Clinic/Hospital	25	Facilities receive at least one annual inspection.	<p>Step 1 – Submit completed paper application, fees and appropriate attachments outlined on application and checklist. Applications can be walked in or mailed directly to 899 North Capitol St NE Washington, DC 20002. (Processing time for applications can take up to 2 weeks to account for delivery and payment processing)</p> <p>Step 2 – Upon receipt of an application, DCHealth Health Licensing Specialist will review to ensure the required documents are included in the application. Upon review it will be sent to the Program Manager to assign to an inspector for inspection.</p> <p>Step 3 - The Inspector will coordinate the applicant to request any additional information or schedule a preopening inspection. Upon approval the license will be submitted to a Health Licensing Specialist to process and issue the license.</p> <p>Step 4 – License emailed to applicant.</p>	<p>Initial - \$195</p> <p>Renewal - \$117</p>	1-2 weeks	<p>Currently using paper applications.</p> <p>Transition to online application (Salesforce) currently in process.</p>

**Pharmaceutical Control Division**

<b>Facility Type</b>	<b># of Licensees</b>	<b>How a Facility gets inspected</b>	<b>How to Obtain a License</b>	<b>License Cost</b>	<b>Projected Time to Obtain License</b>	<b>Most Recent Update to License/Inspection Process and/or Technology</b>
Community and Hospital Pharmacy	157	Facilities receive at least one annual inspection.	<p>Step 1 – Submit completed paper application, fees and appropriate attachments outlined on application and checklist. Applications can be walked in or mailed directly to 899 North Capitol St NE Washington, DC 20002. (Processing time for applications can take up to 2 weeks to account for delivery and payment processing)</p> <p>Step 2 – Upon receipt of an application, a Health Licensing Specialist will review to ensure the required documents are included in the application. Upon review, it will be sent to the</p>	\$900	3-4 weeks	Transition to online application (Salesforce) is currently in process.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			Supervisory Pharmacist or Program Manager to assign to an inspector for inspection.  Step 3 - The Inspector will coordinate the applicant to request any additional information or schedule a preopening inspection. Upon approval the license will be submitted to a Health Licensing Specialist to process and issue the license. Step 4 – License emailed to applicant.			
Controlled Substance Facility (Subtypes include Teachers/Researcher facilities and Substance Abuse facilities)	78	See above	See above	\$130	See above	See above
In-State Wholesaler/Distributor	32	See above	See above	\$200	See above	See above

**Intermediate Care Facilities Division**

<b>Facility Type</b>	<b># of Licensees</b>	<b>How a Facility gets inspected</b>	<b>How to Obtain a License</b>	<b>License Cost</b>	<b>Projected Time to Obtain License</b>	<b>Most Recent Update to License/Inspection Process and/or Technology</b>
Assisted Living Facilities (ALR)	14	Inspections are conducted upon receipt of an approved application for an initial licensure or renewal of a license. Inspections are conducted: (1) to initiate operation; (2) on an annual basis, (3) after receipt of a complaint (4) as a result of identifying patterned incidents; (5) as a follow-up for significant failure to meet licensure requirements; and (6) to monitor facilities with a history of failing to comply with local licensure regulation.	Applicant submits a completed notarized application with the appropriate application fee, along with the policies and procedures. Upon receipt, DC Health reviews the policies and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	Base-\$100 \$6/resident Late fee-\$100	Upon receipt of all required documents pertinent to the type of license that is being requested, the license issuance process could take a minimum up to 30 business days, if no additional information is needed.	The Office of Health Facilities is currently in the process of updating is licensing process by moving to a digital platform. The projected go live date is March 2023.
Group Homes for Persons with Intellectual Disabilities (GHIID)	61	Inspections are conducted upon receipt of an approved application for initial licensure or the renewal of a license. GHIID providers within the District of to comply with local	Applicant submits a completed notarized application with the appropriate application fee, along with the policies and procedures. Upon receipt, DC Health reviews the policies and procedures and	1-5 beds = \$65. –late fee \$32  5-8 beds = \$130 – late fee 65	See above	See Above

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

		licensure regulations related to the operation of Columbia have agreed	conducts an inspection to ensure the applicant is eligible for licensure.	9 and above beds = \$195 -late fee 98		
Community Residential Facilities (CRF)– Individuals with Intellectual Disabilities (IID)	15	Inspections are conducted upon receipt of an approved application for initial licensure or the renewal of a license. CRF inspections are conducted: (1) to initiate operation; (2) on an annual basis; (3) after receipt of a complaint; (4) as a result of identifying patterned incidents; (5) as a follow-up to ensure corrections of deficient practices; and (6) to monitor facilities with a history of significantly failing to comply local regulations.	Applicant submits a notarized complete application with the appropriate fee. ICFD reviews the policies and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	1-5 beds Annual Fee \$50 Late Fee \$25  6-10 beds Annual Fee \$75 Late Fee \$37.50  11-20 beds Annual Fee \$100 Late Fee \$50  21-40 beds Annual Fee \$150 Late Fee \$75  41-60 beds Annual Fee \$200 Late Fee \$100  61-80 beds Annual Fee \$250 Late Fee \$125  81-100 beds Annual Fee \$300 Late Fee \$150  101-150 beds Annual Fee \$350 Late Fee \$175  151 or more beds Annual Fee \$400	See above	See above

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

				Late Fee \$200		
Community Residential Facilities (CRF)– Individuals with Intellectual Disabilities (IID)	1	CRF inspections are conducted upon receipt of an approved application for initial licensure or the renewal of a license. CRF inspections are conducted: (1) to initiate operation; (2) on an annual basis; (3) after receipt of a complaint; (4) as a result of identifying patterned incidents; (5) as a follow-up to ensure corrections of deficient practices; and (6) to monitor facilities with a history of significantly failing to comply local regulations. failing to comply with federal and local regulations.	Applicant submits a notarized complete application with the appropriate fee. ICFD reviews the policies and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	See above	See above	See above
Home Care Agency (HCA)	42	HCA inspections are conducted upon receipt of an approved application for initial licensure or the renewal of a license. Inspections are conducted: (1) to initiate operation; (2) on an annual basis, (3) after receipt of a complaint (4) as a result of identifying patterned incidents; (5) as a follow-up for significant failure to meet licensure requirements; and (6) to monitor agencies with a history of failing to comply with local licensure regulations.	Applicant submits a notarized complete application with appropriate fees. ICFD reviews the policies and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	Initial Application \$600 1 - 150 Patients Annual Fee \$400 Late Fee \$100  151 - 750 Patients Annual Fee \$700 Late Fee \$100  751 - 1250 Patients Annual Fee \$1100 Late Fee \$100  1251 or More Patients Annual Fee \$1300 Late Fee \$100 Duplicate of License \$50	See above	See above

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

				Certification of Validity of License \$50		
Home Support Agency (HAS)	22	HSA inspections are conducted upon receipt of an approved application for initial licensure or the renewal of a license. Inspections are conducted: (1) to initiate operation; (2) on an annual basis, (3) after receipt of a complaint (4) as a result of identifying patterned incidents; (5) as a follow-up for significant failure to meet licensure requirements; and (6) to monitor agencies with a history of failing to comply with local licensure regulations.	Applicant submits a notarized complete application with appropriate fees. ICFD reviews the policies and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	Initial Application Processing Fee \$1200  License Fee \$400 1 – 50 Clients  Annual Renewal Processing Fee \$800 51 – 150 Clients  Annual Renewal Processing Fee \$1400 151 – 350 Clients  Annual Renewal Processing Fee \$2200 351 or more Clients  Annual Renewal Processing Fee \$2600  Duplicate of License \$100  Late Fee for Renewal Application \$100	See above	See above
Nurse Staffing (NSA)	170	NSA inspections are conducted when necessary to determine compliance with: (1) initial licensure regulations; and (2) renewal requirements. Additionally, onsite inspections may be conducted to investigate complaints and unusual incidents.	Applicant submits a notarized complete application with the appropriate fee. ICFD reviews policies and procedures and conducts a videoconference to ensure applicant understands regulatory requirements and is eligible for licensure.	Initial license \$1000  Renewal license \$500  Late fee \$100  Duplicate license fee \$50	See above	See above

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Child Placement Agency (CPA)	12	CPA inspections are conducted upon receipt of an approved application for initial licensure or the renewal of a license. CPA providers within the District of Columbia have agreed to comply with local licensure regulations related to the operation of this type of facility. Inspections are routinely conducted: (1) to initiate operation; (2) on an annual basis; (3) after receipt of a complaint; (4) as a result of identifying patterned incidents; (5) as a follow-up for significant failure to meet local licensure requirements; and (6) to monitor agencies with a history of failing to comply with local licensure regulations.	Applicant submits a complete application with the appropriate fee. ICFD reviews policy and procedures and conducts an inspection to ensure the applicant is eligible for licensure.	\$455.00 for initial licensure or annual re-licensure	See above	See above
------------------------------	----	---	---	---	-----------	-----------

**Q101: Please provide a chart that describes all facility inspections, including restaurants, and other inspections by the food division, done by HRLA in FY 2022 and FY 2023 to date, broken down by division. Please include the following information:**

- a. Description of the oversight of each division;**
- b. Type of inspection;**
- c. Type of facility;**
- d. Reason for the inspection; and**
- e. Outcomes that resulted from each inspection (i.e., fine, closure, etc.).**

Response:

Division of Food

The Division of Food (DF) regulates food services that are provided in commission merchants, delicatessens, bakeries, candy manufacturers, grocery stores, retail markets, ice cream manufacturers, restaurants, wholesale markets, mobile vendors, cottage food businesses, and hotel kitchens as well as conducts enforcement activities to ensure compliance with DC’s Smoking Ban. During the Public Health Emergency, the DF has conducted investigations and enforcement of the Mayor’s Orders.

<b>Inspection Type</b>	<b>Facility Type</b>	<b>Reason for Inspection</b>	<b>Outcome of Inspection</b>
Routine	Bakeries Caterers Commission Merchant Delicatessens Food Product Grocery Hotels Ice Cream Manufacturers Marine – Retail Mobile Vending	Risk-based level cycle.  Please reference DC Municipal Regulations 25-A DCMR 4400.2 for detailed description of risk-based levels.  Enforcement of regulations: <ul style="list-style-type: none"> <li>• DCMR 25-A Food Operations</li> <li>• DCMR 25-B Processing Operations</li> <li>• DCMR 25-K Cottage Food</li> </ul>	<u>FY22:</u> Out of 2,374 routine inspections, 8 resulted in a summary suspension and 12 fines issued.  <u>FY23-Q1:</u> Out of 495 routine inspections, 2 resulted in a summary suspension and 2 fines issued.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

	Restaurants Schools (DCPS, Private Charter Schools) Wholesalers Cottage Food		
Re-inspection	All - see above	Follow-up inspections for non-compliance.	<p><u>FY22:</u> Out of 1,555 re-inspections, 10 resulted in a summary suspension 74 fines issued.</p> <p><u>FY23-Q1:</u> Out of 454 re-inspections, 8 resulted in a summary suspension and 18 fines issued.</p>
Complaints	All - see above	<p>*for various code violations as reported by residents and visitors of the District</p> <p>*unusual/ unsanitary conditions, bare hand contact, uncooked food, pests or rodents</p>	<p><u>FY22:</u> Out of 660, complaint inspections, 12 resulted in a summary suspension and 20 fines issued.</p> <p><u>FY23-Q1:</u> Out of 222 complaint inspections, 13 resulted in a summary suspension and 11 fines issued.</p>
Pre-operational	All - see above	To obtain license to operate	<p><u>FY22:</u> Out of 239 pre-operational inspections, 180 were approved for licensure. The remaining were</p>



*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p>approved on the follow-up inspection.</p> <p><u>FY23-Q1:</u> Out of 57 pre-operational inspections, 49 were approved for licensure. The remaining were approved on the follow-up inspection.</p>
Hazard Analysis Critical Control Point (HACCP) and Variance applications.	Food Establishments Only	To prioritize and control potential hazards in food production.	<p><u>FY22:</u> 137 applications were reviewed, 70 were approved, 5 were denied and 62 are pending applicant action.</p> <p><u>FY23-(Q1):</u> 23 applications were reviewed, 8 were approved and 15 are pending applicant action.</p>
Other	All - see above	Not regularly scheduled based on risk-based level cycle - such as Fire, Restoration, Document Survey (food product recall invoice review and HACCP record monitoring), Federal Request, Special Events, etc.	<p><u>FY22:</u> 16 incident response inspections were conducted, and 13 establishments were approved to resume operating. The remaining were approved on the follow-up inspection.</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p>127 restoration inspections were conducted, and 114 establishments business licenses were restored. The remaining were approved on the follow-up inspection.</p> <p><u>FY23-Q1:</u> 4 incident response inspections were conducted, and 3 establishments were approved to resume operating. The remaining were approved on the follow-up inspection.</p> <p>26 restoration inspections were conducted, and 22 establishments business licenses were restored. The remaining were approved on the follow-up inspection.</p>
COVID	all – see above	Inspections that were related to facilities operating in compliance with the current Mayor’s orders related to COVID-19 operating procedures.	<p><u>FY22:</u> Out of 8 COVID inspections, 8 resulted in a fine.</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

The Division of Community Hygiene is primarily responsible for providing the District of Columbia with registration, comprehensive health inspections, and educational outreach for Swimming Pools/Aquatic Facilities, Barbershop/Cosmetology/Personal Grooming Facilities and Mattress Manufacturing Facilities.

<b>Inspection Type</b>	<b>Facility Type</b>	<b>Reason for Inspection</b>	<b>Outcome of Inspection</b>
Complaint	Swimming Pool and Aquatics	Reported Complaint	<u>FY 22:</u> Out of 16 Complaint inspections, 0 resulted in a summary suspension or fine.  <u>FY 23 Q1:</u> Out of 4 Complaint Inspections conducted, 1 Notice of Infraction was issued.
Follow-up	Swimming Pool and Aquatics	Verify correction of violations identified during last inspection	<u>FY 22:</u> Out of 53 Follow-up Inspections, 2 Notices of Infraction were issued  <u>FY 23 Q1:</u> Out of 14 Follow-up Inspections conducted, 1 Notice of Infraction was issued.
Initial	Swimming Pool and Aquatics	Swimming Pool and Aquatic Facility operating without a valid basic business license	<u>FY 22:</u> Out of 3 Initial Inspections conducted, 2 – Approved 1 – Not Approved  <u>FY 23 Q1:</u> Out of 1 Initial Inspection 1 – Not Approved

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

License Renewal	Swimming Pool and Aquatics	Inspection requested by business/facility	<p><u>FY 22:</u> Out of 83 License Renewal Inspections, 63 – Approved 20 – Not Approved</p> <p><u>FY 23 Q1:</u> Out of 3 License Renewal Inspections conducted, 1– Approved 2 – Not Approved</p>
Change of Ownership	Swimming Pool and Aquatics	Inspection requested by business/facility	<p><u>FY 22:</u> Out of 4 Change of Ownership Inspections, 3 – Approved 1 – Not Approved</p> <p><u>FY 23 Q1:</u> No change of ownership inspections conducted for Q1.</p>
Pre-operational	Swimming Pool and Aquatics	Inspection requested by business/facility	<p><u>FY 22:</u> Out of 12 Pre-operational Inspections, 6 – Approved 6 – Not Approved (5 approved on the follow-up inspection, 1 has not been approved due to lack of proper ventilation)</p> <p><u>FY 23 Q1:</u> Out of 3 Preoperational Inspections conducted 1 – Approved 2 – Not Approved (they were approved on the follow-up inspection)</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Restoration	Swimming Pool and Aquatics	Inspection requested by business/facility	<p><u>FY 22:</u> Out of 4 Restoration Inspections, 4 – Approved 0 – Not Approved</p> <p><u>FY 23 Q1:</u> Out of 3 Restoration inspections, 1 – Approved 2 – Not Approved (they were approved on the follow-up inspection)</p>
Routine	Swimming Pool and Aquatics	Conducted annually for code compliance assessment	<p><u>FY 22:</u> Out of 62 Routine Inspections, 2 Notices of Infractions were issued.</p> <p><u>FY 23 Q1:</u> Out of 18 Routine inspections conducted, 0 resulted in a summary suspension or fine.</p>
Change of Ownership	Barbering and Cosmetology	Inspection requested by business/facility	<p><u>FY 22:</u> Out of 27 Change of Ownership Inspections, 10 – Approved 17- Not Approved (they were approved on the follow-up inspection)</p> <p><u>FY 23 Q1:</u> Out of 5 Change of Ownership Inspections conducted, 0 – Approved</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			5 – Not Approved (they were approved on the follow-up inspection)
Complaint	Barbering and Cosmetology	Reported Complaint	<u>FY 22:</u> Out of 38 Complaint Inspections, 2 Notices of Infractions were issued.  <u>FY 23 Q1:</u> Out of 12 Complaint Inspections conducted, 1 Notice of Infraction was issued.
Follow-up	Barbering and Cosmetology	Verify correction of violations identified during last inspection	<u>FY 22:</u> Out of 198 Follow-up Inspections, 1 Notice of Infraction was issued.  <u>FY 23 Q1:</u> Out of 31 Follow-up inspections conducted, 1 Notice of Infraction was issued.
Initial	Barbering and Cosmetology	Barbering and Cosmetology Facility operating without a valid basic business license	<u>FY 22:</u> Out of 11 Initial Inspections, 3 – Approved 8 – Not Approved (they were approved on the follow-up inspection)  <u>FY 23 Q1:</u> Out of 1 Initial Inspections conducted, 1 Notices of Infraction were issued (1 Not Approved)
License Renewal	Barbering and Cosmetology	Inspection requested by business/facility	<u>FY 22:</u> Out of 15 License Renewal Inspections,

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p>9 – Approved 6 – Not Approved (they were approved on the follow-up inspection)</p> <p><u>FY 23 Q1:</u> Out of 3 License Renewal inspections conducted, 2 – Approved 1 – Not Approved (they were approved on the follow-up inspection)</p>
Preoperational	Barbering and Cosmetology	Inspection requested by business/facility	<p><u>FY 22:</u> Out of 16 Preoperational Inspections conducted, 6 – Approved 10 – Not Approved (they were approved on the follow-up inspection)</p> <p><u>FY 23 Q1:</u> Out of 4 Pre-operational Inspections conducted, 2 – Approved 2 – Not Approved (they were approved on the follow-up inspection)</p>
Restoration	Barbering and Cosmetology	Inspection requested by business/facility	<p><u>FY 22:</u> Out of 2 Restoration Inspections, 2 – Approved 0 – Not Approved</p> <p><u>FY 23 Q1:</u> No Restoration Inspections conducted for Q1.</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Routine	Barbering and Cosmetology	Conducted annually for code compliance assessment	<u>FY 22:</u> Out of 35 Routine Inspections, 2 Notices of Infractions were issued.  <u>FY 23 Q1:</u> Out of 75 Routine Inspections conducted, 0 resulted in a summary suspension or fine.
---------	---------------------------	---	---

Radiation Protection Division:

The Radiation Protection Division is charged with ensuring that citizens and /or visitors to the nation’s capital are protected from over exposure to sources of naturally occurring and /or manmade radiation. Prolong exposure to any of this spectrum, of radiation can cause mild symptoms and sickness to disability and death. The Division is mandated by the District of Columbia Radiation Protection Standards to conduct compliance inspections of x-ray producing equipment, issue certificates of registration to users of sources of radiation, suppliers of radiation producing devices, and health physics professionals. In Addition, the Division regulates manufacturers, Distributors, and vendors of medical devices used in the District of Columbia. The division also licenses Body arts and tanning facilities in the District of Columbia.

<b>Inspection Type</b>	<b>Facility Type</b>	<b>Reason for Inspection</b>	<b>Outcome of Inspection</b>
Routine	Radiation Producing Devices	Inspections are conducted to ensure compliance of x-ray producing equipment.  Enforcement of regulations: <ul style="list-style-type: none"> <li>• DCMR Title 22B, Chapter 67-69</li> </ul> Radiation Protection Standards	<u>FY22:</u> The Division inspected 851 X-Ray Tubes. All X-ray tubes were found to be in compliance with DC Radiation Protection Regulation.  <u>FY23-Q1:</u> The Division inspected 170 X-Ray Tubes. All X-ray tubes were found to be in compliance with DC Radiation Protection Regulation.



Routine	Body Art Facility	Enforcement of regulations: <ul style="list-style-type: none"> <li>DCMR Title 25-G, Chapter 6</li> </ul>	<p><u>FY22:</u> The Division conducted 2 Body Art Facilities inspection. The facilities were compliant with applicable regulations.</p> <p><u>FY23-Q1:</u> The Division conducted 1 Body Art Facility inspection. The facility was compliant with applicable regulations</p>
Routine	Tanning Facility	Enforcement of regulations: <ul style="list-style-type: none"> <li>DCMR Title 25-F, Chapter 8</li> </ul>	Currently, inspections are not conducted due to not having the software infrastructure. The Division has regulations and a fee schedule and is working with Accenture to develop an application and inspection report. The projected date for completion is March 2023.
	Medical Device	Enforcement of regulations: <ul style="list-style-type: none"> <li>DCMR Title 22-B, Chapter 102</li> </ul>	For Medical Devices, no inspection is required

**Health Care Facilities Division (HCFD)**

HCFD inspects, monitors, and investigates health care facilities in the District of Columbia. Facilities include hospitals, nursing homes, certified home health agencies, end-stage renal disease facilities, hospice, maternity center, laboratories (CLIA, certificate of waiver, communicable disease, and tissue banks), ambulatory surgical centers, portable x-ray supplies, outpatient physical therapy or speech pathology providers, Department of Corrections, and Department of Youth Services. HCFD ensures that these sites comply with District licensure health and safety regulations, and federal standards for participation in Medicare and Medicaid under Titles XVIII and XIX of the Social Security Act. As a measure to promote improved delivery of health care, the Division conducts regular on-site surveys to evaluate the delivery of quality care to residents/patients in the healthcare facilities that come under its purview. The inspection includes a review of health, safety, sanitation, fire, and quality of care requirements. The HCFD identifies deficiencies that may affect state licensure or eligibility for federal reimbursements under the Medicare and Medicaid programs. In such cases, the facility is required to submit a correction plan. Revisits are conducted, or monitoring is initiated, to ensure that correction plans are implemented.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

<b>Inspection Type</b>	<b>Facility Type</b>	<b>Reason for Inspection</b>	<b>Outcome of Inspection</b>
Licensure, Federal, Initial Certification, Complaint Investigations and Focused Infection Control Surveys, Revisit Surveys	Nursing Homes	<p>Annual Licensure and Federal Certification, revisits and Focused Infection Control surveys and complaint investigations to ensure compliance.</p> <p>Enforcement of Regulations: 42 CFR §483.10 through 483.95 Requirements for State and Long-Term Care Facilities and Title 22B DCMR Chapter 32. Nursing Homes</p>	<p><u>FY 22:</u> Recertification/annual licensure surveys- 9; 8 with deficiencies</p> <p>Complaint surveys-16; 9 with deficiencies</p> <p>Focused Infection Control surveys -3; 2 with deficiencies</p> <p>Revisit surveys- 5; 3 with deficiencies</p> <p><u>FY 23-Q1:</u> Recertification/annual licensure survey- 2; 2 with deficiencies</p> <p>Complaint surveys- 5; 5 with deficiencies</p> <p>Focused infection control surveys- 3; 2 with deficiencies</p> <p>Revisit surveys- 4; 3 with deficiencies</p>
Licensure, Complaint Investigations, Validation	Hospital	Annual Licensure survey and Complaint Investigations (evaluated	<u>FY22:</u>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

		<p>providers compliance with both licensure and or federal/or federal regulations</p> <p>Enforcement of Regulations: 42 CFR §482.1 through 482.62 and Title 22B DCMR Chapter 20 Hospitals</p>	<p>Annual Licensure surveys- 13; 13 with deficiencies</p> <p>Complaint surveys- 17; 13 with deficiencies</p> <p>Validation: none assigned</p> <p><u>FY 23-Q1:</u> Annual Licensure surveys- 2; 2 with deficiencies</p> <p>Complaint surveys- 5; 4 with deficiencies</p>
Federal Recertification Surveys and Complaint Investigations	Home Health Services	<p>Federal Re-Certification Surveys</p> <p>Enforcement Regulation:42 CFR §484.10 through 484.55 Home Health Services</p>	<p><u>FY22:</u> Recertification surveys- 18; 18 with deficiencies.</p> <p>Revisit surveys- 3; no deficiencies cited</p> <p><u>FY 23-Q1:</u> Recertification surveys-There were two (2) Home Health Agency recertification surveys with deficiencies.</p>
Federal Recertification and Complaint Investigations	Hospice Care	Federal Recertification Survey (conducted every 3 years)	<p><u>FY22:</u> Recertification: none required</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

		Enforcement of Regulations: 42 CFR §418.3 through 418.116 Hospice Care	Complaint survey-1; 1 with deficiency  <u>FY 23-Q1:</u> None as of this time.
Federal Recertification	Portable X-Ray Services	Federal Recertification  Enforcement of Regulations: 42 CFR §486.100 through 486.110 Portable X-Ray Services	<u>FY22:</u> No surveys required  <u>FY 23-Q1:</u> None as of this time
Federal Recertification and Complaint Investigations	End Stage Renal Disease (ESRD) (Dialysis)	Federal Certification Surveys and Complaint Investigations  Enforcement of Regulations: 42 CFR §494.20 through 494.180 Conditions For Coverage For End-Stage Renal Disease Facilities	<u>FY22:</u> Recertification surveys- 6; 6 with deficiencies  Complaints-3; 2 with deficiencies  <u>FY 23-Q1:</u> None at this time
Federal Certification	CLIA Certified Laboratories, and non-waived testing	Federal initial and re-certification Surveys, Follow-up surveys, Validation Surveys and complaint investigation surveys as required by the federal regulation.	<u>FY22:</u> CLIA initial surveys- 2; 2 with deficiencies  CLIA recertification surveys- 11; 7 with deficiencies  CLIA onsite F/U surveys- 2; no deficiencies cited

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p>CLIA desk review follow-ups- 15</p> <p>CLIA complaint surveys- 3; 1 with deficiencies</p> <p>CLIA Cow/PPM surveys- 11; 2 with deficiencies</p> <p>CLIA validation surveys- 1; deficiencies cited</p> <p><u>FY23:</u> CLIA initial surveys- 1; no deficiencies cited</p> <p>CLIA recertification surveys- 3; no deficiencies cited</p> <p>CLIA F/U surveys- 3; no deficiencies cited</p> <p>CLIA complaint surveys- 2; no deficiencies cited</p>
Licensure Inspections	Communicable Disease Testing Laboratories (CRD)	Annual Licensure inspection to determine compliance	<p><u>FY22:</u> Communicable Disease Testing laboratories surveys conducted: 7- In state- no deficiencies. 4-complaints-no deficiencies</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p><u>FY 23-Q1:</u> 2- In state communicable reportable disease survey; 2 labs had deficiencies.</p> <p>Complaints: 3 surveys conducted; 1 with deficiencies</p>
Licensure inspection	Tissue banks	Annual Licensure inspection to determine compliance	<p><u>FY22:</u> 1 survey performed; no deficiencies cited</p> <p><u>FY 23-Q1:</u> None at this time</p>
Approval Inspection	Health Fairs	Initial onsite inspection; Communicable Reportable Disease License and possibly CLIA	<p><u>FY22:</u> 9- Health Fair surveys- no deficiencies.</p> <p><u>FY23:</u> 3-Health Fair surveys conducted- no deficiencies.</p>
Federal Recertification Surveys, Licensure Surveys and Complaint Investigations	Ambulatory Surgical Centers	<p>Federal Recertification Surveys, Licensure Surveys and Complaint Investigations</p> <p>Enforcement of Regulations:</p>	<p><u>FY22:</u> 4-Annual licensure surveys; 2 with deficiencies</p> <p>1- Recertification/ Licensure Survey with deficiencies</p>

		42 CFR §416.2 through 483.52 and DC Law 2-66. DC Ambulatory Surgical Treatment Center Licensure Act	<u>FY 23-Q1:</u> None at this time
Licensure Inspections	Maternity Center -	Annual Licensure inspection to determine compliance.  Enforcement of Regulations: DCMR Title 22 Chapter 26. Maternity Centers	<u>FY22:</u> Annual licensure: 1 survey performed with deficiencies cited  <u>FY 23-Q1:</u> None at this time

*\*A plan of correction is required for all surveys in health care facilities where a deficiency is cited.*

**Intermediate Care Facilities Division (ICFD)**

ICFD has the regulatory oversight responsibility for intermediate care facilities for persons with intellectual disabilities (ICF/ID), community residence facilities for individuals with intellectual disabilities, child placing agencies, home care agencies, assisted living residences, community residence facilities for physically and elderly persons, home support agencies, and nurse staffing agencies. The oversight of the aforementioned entities is conducted, at minimum, on an annual basis, and unscheduled monitoring visits may be conducted when necessary to ensure the health and safety of residents that receive services. Additionally, the ICFD works in conjunction with HRLA’s Office of Compliance and Quality Assurance and Investigation, which conducts incident and complaint investigations. The table below describes more detailed information related to the survey activities conducted by the ICFD:

<b>Inspection Type</b>	<b>Facility Type</b>	<b>Reason for Inspection</b>	<b>Outcome of Inspection</b>
Licensure, Federal Certification, Investigations and Monitoring Visits	Intermediate Care Facilities for Individuals with Intellectual Disabilities	Annual Licensure and Federal Certification, Follow-up and Monitoring visits, and investigations to ensure compliance.	<u>FY 22:</u> Annual Re-Certification Surveys: 61; 57 with deficiencies **Fire recertification kits are created with each re-certification survey.  Annual Licensure Surveys: 61; 57 with deficiencies

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p>Complaint Surveys: 13</p> <p>Emergency Preparedness surveys: 61  1 – Onsite Revisit without deficiencies  0 - Voluntary Closure  0 - Initial Inspection</p> <p><u>FY 23-Q1:</u>  Annual Re-Certification Surveys: 15; 13 with deficiencies  **Fire recertification kits are created with each recertification survey.</p> <p>Annual Licensure surveys: 15.  13 with deficiencies</p> <p>Complaint Surveys :6</p>
<p>Licensure Inspections, Investigations and Monitoring Visits</p>	<p>Community Residence Facilities (Group Homes for Individuals with Intellectual Disabilities)</p>	<p>Annual Licensure, Follow-up and Monitoring visits, and investigations to ensure compliance</p>	<p><u>FY 22:</u>  Licensure Surveys:  15; 14 with deficiencies  1 without deficiencies</p> <p>Complaint Surveys: 1</p> <p>0 - Revisit without deficiencies  1 - Voluntary Closure  0 - Initial Inspections</p> <p><u>FY 23-Q1:</u>  Licensure Surveys:</p>



*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p>1 with deficiencies 0 without deficiencies</p> <p>Complaint Surveys: 0</p> <p>0 - Revisits 0- Voluntary Closure 0 - Initial Inspection</p> <p>Complaint Surveys: 0</p>
Licensure Inspections, Investigations and Monitoring Visits	Home Care Agencies-	Annual Licensure, Follow-up and Monitoring visits, and investigations to ensure compliance	<p><u>FY 22:</u> Licensure Surveys: Total: 42 39 with deficiencies 3 without deficiencies 0 - Revisit 0 - Voluntary Closures 1 - Initial Inspection</p> <p>Complaints: Total: 12 6 with deficiencies 6 without deficiencies</p> <p><u>FY 23-Q1:</u> Licensure Surveys: Total: 15 14 with deficiencies Revisits: 1 without deficiencies</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p>0 - Voluntary Closure</p> <p>0 - Initial Inspection</p>
Licensure Inspections, Investigations and Monitoring Visits	Community Residence Facilities (Group Homes for the elderly, physically disabled)	Annual Licensure, Follow-up and Monitoring visits, and investigations to ensure compliance	<p><u>FY 22:</u> Licensure Surveys: 1 1 with deficiencies 0 - Revisit with no deficiencies 0-Voluntary Closure 0 - Initial Inspection 0 - Complaints</p> <p><u>FY 23-Q1:</u> Licensure Surveys: 0 0 - Revisit without deficiencies 0 – Voluntary Closure 0 - Initial Inspection</p> <p>0 - Complaints</p>
Licensure Inspections, Investigations and Monitoring Visits	Assisted Living Residence -	Annual Licensure, Follow-up and Monitoring visits, and investigations to ensure compliance	<p><u>FY 22:</u> Licensure Surveys: 13 with deficiencies Revisits: 1 with deficiencies 0 - Voluntary Closure 1 - Initial Inspection</p> <p>Complaint Surveys: 14 12 with deficiencies</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p><u>FY 23-Q1:</u> Licensure Surveys: 2 2 with deficiencies 1 - Voluntary Closure 0 - Initial Inspection</p> <p>Complaint Surveys: 6</p>
Licensure Inspections, Investigations and Monitoring Visits	Child Placing Agencies-	Annual Licensure, Follow-up and Monitoring visits, and investigations to ensure compliance	<p><u>FY 22:</u> Licensure Surveys: 9 with deficiencies and 3 without deficiencies 0 - Revisits 0 - Voluntary Closure 0 - Initial Inspection</p> <p>0 - Complaints</p> <p><u>FY 23-Q1:</u> Licensure Surveys: 4 with deficiencies 1 without deficiencies</p>
Licensure Inspections, Investigations and Monitoring Visits	Nurse Staffing Agencies (NSAs)	Licensure (as needed), Follow-up and Monitoring visits, and investigations to ensure compliance	<p><u>FY 22:</u> The majority of NSAs are located out-of-the District of Columbia. The Department determines when an inspection is required in order to assess the agency’s compliance with the Act and these rules. Out of state providers may be imposed a fee for the inspection.</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			<p>Local NSAs contracted by home care agencies and assisted living residences are reviewed as part of the home care and assisted living survey process. ICFD also investigates complaints and refers deficient practices of health professionals to their respective Licensing Boards.</p> <p><u>FY 22:</u> New NSA Agencies Licensed: 14</p> <p>Licensure Survey: N/A n/a - Revisits 0 - Voluntary Closure n/a - Initial Inspection</p> <p>0 - Complaints with deficiencies 0 -complaints without deficiencies</p> <p><u>FY 23-Q1:</u> -New NSA Agencies licensed: 4 -Licensure Survey: N/A</p> <p>-Revisits: N/A 0 - Voluntary Closure n/a - Initial Inspection</p> <p>0 - Complaints</p>
Licensure Inspections,	Home Support Agencies	Annual Licensure, Follow-up and Monitoring visits, and	<p><u>FY 22:</u> 17 -Licensure Surveys 5 - Initial Inspection</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Investigations and Monitoring Visits		investigations to ensure compliance	Complaint Surveys: 0  <u>FY 23-Q1:</u> 0 -Licensure Surveys 0 - Initial Inspection  Complaint Surveys: 0
--------------------------------------	--	-------------------------------------	--

*\*A plan of correction is required for all surveys in health care facilities where a deficiency is cited.*

**Pharmaceutical Control Division (PCD):**

PCD licenses, regulates, and inspects community and hospital pharmacies in the District, non-resident pharmacies that provide medications to residents of the District, wholesale distributors, and drug manufacturers. The Division regulates and issues controlled substance registrations for health care practitioners (prescribers), pharmacies, substance use treatment programs, researchers, local wholesalers, distributors, animal clinics, dialysis centers, and ambulatory surgical centers. This Division conducts investigation and inspection of facilities for compliance with federal and local laws and regulations. 242 inspections were conducted by the Pharmaceutical Control Inspectors in FY22.

<b>Inspection Type</b>	<b>Facility Type</b>	<b>Reason for Inspection</b>	<b>Outcome of Inspection</b>
Routine unannounced licensure inspection	In-State Wholesaler/Distributor	Annual compliance inspection.	<u>FY22:</u> 8 Facility inspected, No Notice of Infraction issued  <u>FY 23-Q1:</u> No Facilities inspected;  No Notice of Infraction issued

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Routine unannounced licensure inspection	Substance Abuse Facility	Annual compliance inspection.	<p><u>FY22:</u> 4 Facilities inspected, No Notice of Infraction issued</p> <p><u>FY 23-Q1:</u> No Facilities Inspected No Notice of Infraction issued</p>
Routine unannounced licensure inspection	Researchers/Teachers	Annual compliance inspection.	<p><u>FY22:</u> 36 Facilities inspected, No Notice of Infraction issued</p> <p><u>FY 23-Q1:</u> 10 Facilities inspected, No Notice of Infractions issued</p>
Routine unannounced licensure inspection	Animal Clinics/Vets	Annual compliance inspection.	<p><u>FY22:</u> 6 Facilities inspected, No Notice of Infraction issued</p> <p><u>FY 23-Q1:</u> 1 facility inspected No Notice of Infractions issued</p>
Regular unannounced licensure inspection	Medical Examiner/Department of Forensic Science/Fire/EMS	Annual compliance inspection.	<p><u>FY22:</u> 23 Facilities inspected,  No Notice of Infractions issued</p> <p><u>FY 23-Q1:</u> No Facilities inspected,</p>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

			No Notice of Infraction issued
Routine unannounced licensure inspection	Ambulatory Surgery Centers	Annual compliance inspection.	<u>FY22:</u> 4 Facilities inspected  No Notice of Infractions issued  <u>FY 23-Q1:</u> No Facilities inspected,  No Notice of Infraction issued
Routine unannounced licensure inspection	Community and Hospital Pharmacy	Annual compliance inspection, follow up, or complaint.	<u>FY22:</u> 162 Facilities inspected,  26 Notice of Infractions issued  <u>FY 23-Q1:</u> 54 Facilities inspected,  2 Notice of Infractions issued

Animal Services Division:

Animal Services Division licenses, regulates, and inspects veterinary clinics, veterinary hospitals and animal shelters in the District. The Division regulates and issues a facility license. This Division conducts investigation and inspection of facilities for compliance with federal and local laws and regulations. Beginning in FY23 the facility licenses will all expire on the last day of each calendar year (ex: December 31, 2023). This is a change from the facility license expiring on the annual date of renewal based on the initial license application.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

<b>Inspection Type</b>	<b>Facility Type</b>	<b>Reason for Inspection</b>	<b>Outcome of Inspection</b>
Routine unannounced licensure inspection	Veterinary Clinic/ Hospital	Annual compliance inspection.	<u>FY22:</u> 8 Facility inspected,  No Notice of Infraction issued  <u>FY 23-Q1:</u> 17 Facilities inspected.  No Notice of Infraction issued



**Q102: How many times did DC Health inspect the kitchen and cafeteria at the DC Jail in FY 2021, FY 2022, and FY 2023, to date? How many citations or warnings has DC Jail received based on facility inspections in FY 2021, FY 2022, and FY 2023, to date?**

Response:

DC Health conducted two inspections of DC Jail’s culinary facilities in FY2021 and FY2022. Surveys for FY 2023 are pending.

The citations were submitted on the DC Health inspection forms. The chart below details the number of citations issued related the culinary inspections for the DC Jail:

<b>Fiscal Year</b>	<b># of Citations</b>
2021	22
2022	12
2023, to date	Pending

- Q103: How many of each of the following food businesses applied for a permit or certification in FY 2022 and FY 2023, to date? Of these, how many applications were approved? What was the average processing time for each category?**
- a. Mobile Vending Permits**
  - b. Cottage Food Business Permits**
  - c. Shared Kitchen Use Permits**
  - d. Certified Food Protection Manager**

Response:

<b>Application Type</b>	<b>Average Processing Time</b>	<b>Record Count</b>	<b>Number of Records Approved</b>
CEID (Certified Food Protection Manager)	9 days	1571	1232
Cottage Food	22 days	9	7
Mobile Vending	29 days	43	15
Shared Kitchen	23 days	28	8
<b>Total</b>	<b>21 days</b>	<b>1651</b>	<b>1262</b>

DC Health does not issue any permits. We issue Cottage Food Business Registry Certificates, Mobile Vending Health Certificates, and DC-Issued Certified Food Protection Manager Certifications.

**Q104: Please provide a list of all current cottage food businesses certified to operate in the District. How does DC Health encourage more residents selling food out of their homes to apply for a cottage food license?**

Response:

440 Confections	JackiCan LLC	Buttercups
Swoon Chocolates & Confections	Petals Coffee	Scubs Kitchen
Smart Nibs	Kamala Arvette Bakes	Vivi
Filos Bakery	Donna Faye's, LLC	Buzzz Bakery & Curios
202 Cookies	The Little Robin Bakery, LLC	The Cottage Bakery
Sweet Eveyln	Sit Stay Bakery, LLC	Sansi's Sweets
Plant Based Enjoy	Wishful Spices, LLC dba Nice Spice	District Pop Gourmet
Starrs Sourdough	Claire's Confections	Twisted Treats
Victoria L. Jackson	Capitol Jill Baking	Crumbs DC
Whirls and Whatnot	Velvel Breads	Bolden Beans Coffee Co.
Bread Par Avion	Taste of Pleasure	Donna Faye's

As a regulatory agency, DC Health is responsible for ensuring food safety and the compliance of cottage food businesses. We do not encourage residents to apply. However, when contacted regarding how to apply we provide all the required information to customers.

**Q105: Please provide the number of Catheter-Associated Urinary Tract Infections (“CAUTI”), Central Line Associated Blood Stream Infections (“CLABSI”), and any other Hospital Acquired Infection that HRLA tracks for each DC area hospital in FY 2022 and FY 2023, to date.**

Response:

Aggregated CAUTI and CLABSI data for seven short-term acute care facilities in Washington D.C. Individual facility-level data is not made public as per the data sharing agreement.

Table 1. Number of CAUTIs and SIR by Fiscal Year for DC Short-Term Acute Care Facilities, FY2022-FY2023 (to date)<sup>1</sup>

Year	# of CAUTIs Observed	# of CAUTIs Predicted	Catheter Days	SIR	SIR p-value	95% Confidence Interval	SIR Percentile
FY23	32	63.293	47741	0.506	0.0000	0.352, 0.705	35
FY22	58	131.39	98779	0.441	0.0000	0.338, 0.567	30

Table 2. Number of CLABSIs and SIR by Fiscal Year for DC Short-Term Acute Care Facilities, FY2022-FY2023 (to date)<sup>2</sup>

Year	# of CLABSIs Observed	# of CLABSIs Predicted	Central Line Days	SIR	SIR p-value	95% Confidence Interval	SIR Percentile
FY23	82	87.848	76512	0.933	0.5404	0.747, 1.153	60
FY22	139	167.33	146237	0.831	0.0277	0.701, 0.978	53

1. Note: Data not finalized. Facilities are not required to submit their finalized data to CMS (via NHSN) until 5 months after the end of each quarter (<https://www.cdc.gov/nhsn/pdfs/cms/cms-reporting-requirements-deadlines.pdf>).
2. This report includes CAUTI and CLABSI data from acute care hospitals for 2015 and forward.
3. The SIR is only calculated if the number predicted (numPred) is  $\geq 1$ . Lower bound of 95 percent. Confidence Interval only calculated when number of observed events  $> 0$ .
4. The number of predicted events is calculated based on national aggregate NHSN data from 2015. It is risk adjusted for CDC location, hospital beds medical school affiliation type, and facility type.
5. If the risk factor data are missing, the record will be excluded from the SIR.
6. Source of aggregate data: 2015 National Healthcare Safety Network (NHSN) CAUTI and CLABSI Data.
7. Data contained in this report were last generated on January 27, 2022, at 12:00 PM.

- Q106: Please provide a list of the types of health licenses, certifications, or registrations issued by DC Health, including a brief description, and how many health professionals are currently licensed/certified/registered under each category.**
- a. Please provide a step-by-step description of the process for an individual to get each license/certification/registration, including the cost and projected timeline.**
  - b. When was the last time DC Health updated the process and/or technology used to issue each license/certification/registration?**

Response:

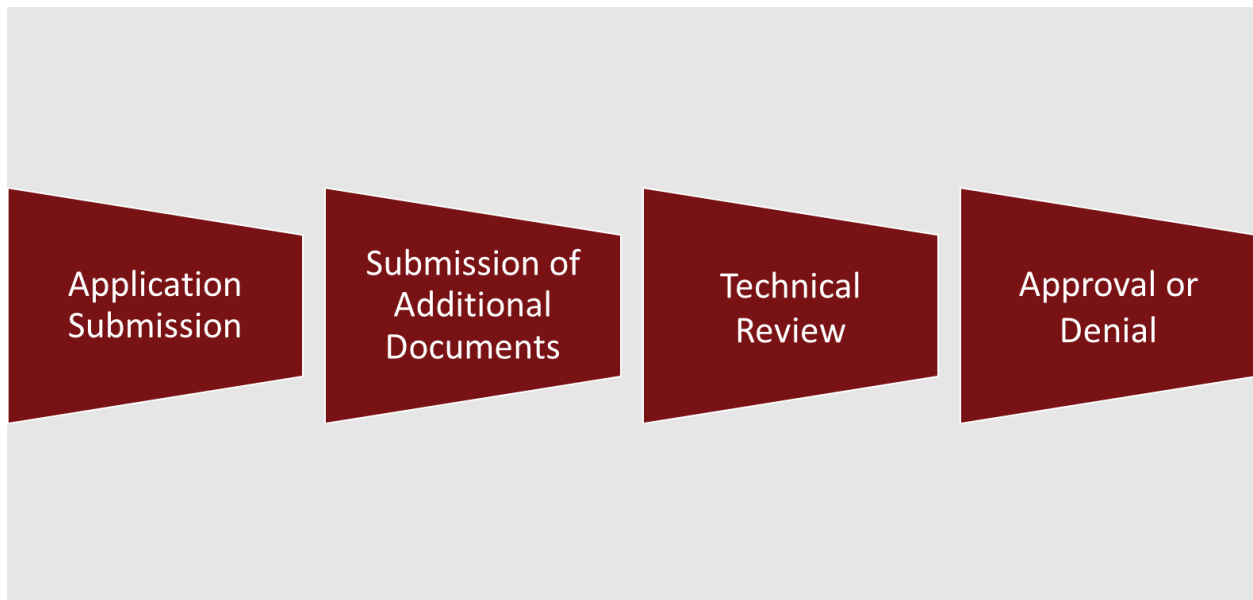
The application review process starts the moment an application is submitted, and payment is received. The application process is broken down into three phases.

Phase one (1) is deemed the collection portion of the process, the applicant is required to submit the application, all the required documents, and complete the criminal background check (including fingerprints). Applicants are given a window of one hundred and twenty (120) days to submit all the required documents and complete the criminal background check.

Phase two (2) is the analysis portion, where the Health Licensing Specialist conducts a detailed audit of the application to determine if the applicants meet the requirements for licensure. This portion of the process takes three (3) to five (5) days. During phase two (2), if all the requirements are met a license can be granted or the applicant is authorized to sit for the required examination.

Phase three (3) is where a determination will be made by staff whether the applicant meets the licensure requirements or require review by the full Board and placed on the next regularly scheduled agenda for decision making to grant or deny the license. If the Board determines that an application does not completely comply with any of the statutory or regulatory criteria for licensure, the Board may ask for additional information, or ask that an interview be scheduled with the applicant to answer further questions relevant to determining licensure approval. If the Board finds that an applicant does not meet the requirements for licensure, or that there is a legal or practice issue that bears upon fitness for licensure, they may formally request that an application be withdrawn or deny the application. Phase 3 timeframe varies based on how often the Board meets, if an investigation or interview is requested, and if additional information is required to assist in deciding.

The basic application flow is applicable to all Boards.



DC Health is constantly working on updating the process and/or technology used to issue each license, certification, or registration. In June of 2021, DC Health moved to an online application system. In early 2022, DC Health hired a third-party company to assist in the enhancement of the licensure systems. Since that time, we have made the following improvements:

- Notification system related to when an applicant has uploaded requested information.
- Enhanced internal status fields to aid in quality assurance.
- Inclusion of a workforce survey for every renewal application.

DC Health issued a declaration that authorized temporary practice for ninety (90) days pending the review of the full applications. DC Health also performed a completed overhaul of the Health Occupations Revision Act (HORA). Updates to the HORA will assist the Boards and will aid in improving processing times. Additionally, several Boards began to research and explore ways in which they could streamline or expedite their licensure process. For example, the Board of Medicine is currently working on finalizing a reciprocity agreement between the Maryland Board of Physicians and the Virginia Board of Medicine to expedite physician licensure for US graduates. Currently, we are exploring having a similar agreement for the Board of Nursing and a few other Boards.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

<b>Profession</b>	<b>Initial fee</b>	<b>Renewal fee</b>	<b>Reinstatement fee</b>	<b>License (L) Registration (R) Certification (C)</b>	<b>Census</b>
Audiologist	\$264	\$179	\$264	L	107
Audiology Assistant	\$210	\$125	\$210	R	0
Speech-Language Pathologist	\$264	\$179	\$264	L	744
Speech-Language Pathology Assistants	\$210	\$125	\$210	R	15
Speech-Language Pathology Clinical Fellow	\$210	N/A	N/A	R	38
Nursing Home Administrator*	\$322/\$356	\$375	\$288	L	52
Assisted Living Administrator**	Pending	Pending	Pending	L	0
Licensed Professional Counselor	\$230	\$145	\$229	L	1440
Licensed Graduate Professional Counselor	\$230	\$145	N/A	L	331
Certified Addiction Counselor I & Certified Addiction Counselor II	\$190	\$75	\$189	C	82 CACI 137 CACII
Dance Therapist	\$230	\$145	\$229	R	7
Dietitians	\$229	\$144	\$228	L	625
Nutritionists	\$264	\$145	\$229	L	64
Massage Therapist	\$262	\$177	\$229	L	420
Marriage and Family Therapist	\$262	\$177	\$262	L	187
Occupational Therapist	\$264	\$179	\$263	L	906
Occupational Therapy Assistant	\$264	\$179	\$263	L	64
Optometrist without DPA or TPA	\$288	\$203	\$299	L	39
Optometrist with DPA or TPA	\$433	\$203	\$432	L	18
DPA & TPA	\$145	\$145	\$145	L	175

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Podiatrist	\$264	\$179	\$229	L	145
Physical Therapist	\$264	\$179	\$263	L	1025
Physical Therapist Assistant	\$264	\$179	\$264	L	68
Psychologist	\$322	\$203	\$288	L	1514
Psychology Associate	\$230	\$115	\$226	R	237
Recreational Therapist	\$230	\$145	\$229	R	34
Respiratory Care Therapist	\$254	\$169	\$169	L	678
Social Workers	\$230	\$145	\$145	L	6074
Physician	\$805	\$500	\$805	L	11216
Physician Assistant	\$230	\$145	\$374	L	969
Acupuncturist	\$230	\$230	\$374	L	128
Chinese Herbology	N/A	N/A	N/A	N/A	23
Anesthesiologist Assistant	\$230	\$145	\$374	L	109
Athletic Trainer**	Pending	Pending	Pending	L	0
Certified Professional Midwives**	Pending	Pending	Pending	L	0
Cytotechnologists**	Pending	Pending	Pending	L	0
Doulas**	Pending	Pending	Pending	C	0
Histotechnologists**	Pending	Pending	Pending	L	0
Naturopathic Physician	\$230	\$145	\$229	L	55
Surgical Assistant	\$230	\$230	\$374	L	96
Polysomnographic Technologist	\$230	\$50	\$230	L	44
Polysomnographic Technician	\$100	N/A	\$230	R	0
Polysomnographic Trainee	\$100	N/A	\$100	R	1
Medical Training License I (A)	\$100	\$50	N/A	L	1174
Medical Training License I (B)	\$100	\$50	N/A	L	321
Medical Training License II	\$100	\$50	N/A	L	28



*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Trauma Technologist	\$230	\$145	N/A	L	4
Medical Training Registrant	N/A	N/A	N/A	R	228
Chiropractic	\$556	\$300	\$507	L	89
Ancillary Procedures-PT	\$271	\$153	\$271	N/A	10
Ancillary Procedures-Acupuncture	\$271	\$153	\$271	N/A	4
Ancillary Procedures-Physiotherapy	\$271	\$153	\$271	N/A	60
Licensed Practical Nurse	\$187	\$145.00	\$230.00	L	1829
Registered Nurse	\$187	\$145.00	\$230.00	L	29392
Registered Nurse Anesthetist	N/A	\$263.00	\$348.00	L	154
Nurse Practitioner	N/A	\$263.00	\$348.00	L	3154
Certified Nurse Midwife	N/A	\$263.00	\$348.00	L	145
Clinical Nurse Specialist	N/A	\$263.00	\$348.00	L	35
APRN Authority***	N/A	\$263.00	\$230.00	N/A	N/A
Trained Medication Employee	\$59	\$59.00	\$79.00	R	1390
Home Health Aide	\$50	\$50.00	\$70.00	C	7850
Certified Nursing Assistant	\$35	\$35.00	\$35.00	C	4460
Dentist	\$430	\$254.00	\$339.00	L	1251
Dental Hygienist	\$245	\$136.00	\$221.00	L	516
Local Anesthesia and Nitrous Oxide	\$25	\$25.00	\$25.00	C	73
Nitrous Oxide	\$25	\$25.00	\$25.00	C	1
Local Anesthesia	\$25	\$25.00	\$25.00	C	97
Dental Assistant Level 1	\$150	\$75.00	\$160.00	R	120
Dental Assistant Level 2	\$150	\$75.00	\$160.00	R	532
Dental Teaching License	\$430	\$254.00	\$339.00	L	1

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Dental Hygiene Teaching License	\$245	\$136.00	\$221.00	L	0
Pharmacist	\$280	\$310	\$280	L	2263
Pharmacist Intern	\$50	N/A	N/A	R	155
Pharmacy Intern	\$50	N/A	N/A	R	220
Pharmacy Technician	\$50	\$50	\$135	R	1172
Pharmacy Technician Trainee	\$0	N/A	N/A	R	183
Pharmaceutical Detailers	\$175	\$165	\$260	L	671
Vaccination and Immunization Agent	\$50	\$50	\$50	C	843
Controlled Substance	\$130	\$130	N/A	R	8516
Controlled Substance-NP	\$130	\$130	N/A	R	1710
Controlled Substance-PA	\$130	\$130	N/A	R	674
Yellow Fever Stamp Permit	\$130	\$130	N/A	R	25
Veterinarian	\$215	\$135	\$245	L	428
Total					97645

\*Nursing Home Administrator: Have an initial application fee as well as a jurisprudence fee.

\*\*Implementation of these licenses, certifications, or registrations are in process.

\*\*\*APRN: The renewal fee is the same. All APRNs must renew the RN license. The reinstatement fee for an active RN reinstating the APRN only is \$230.00.

**Q107: Please describe the number of applications for professional licensure, certification, or registration for healthcare workers monthly in FY 2022 and FY 2023, to date. Please indicate the following:**

- a. The number of applicants based on endorsements from other jurisdictions;
- b. The average length of time to process applications; and
- c. The number of staff that support the processing of applications for licensure per Board

Response:

Applications by Endorsement:

<b>Profession</b>	<b>FY22 Endorsement Applications</b>	<b>FY23 Endorsement Applications</b>
Audiologist	16	3
Certified Addiction Counselor I	2	2
Certified Addiction Counselor II	7	1
Certified Nurse Midwife	5	3
Clinical Nurse Specialist	1	0
Controlled Substance	0	1
Dance Therapist	1	0
Dental Assistant - Level II	9	3
Dental Assistant- Level I	1	1
Dental Hygienist	48	20
Dentist	78	31
Diagnostic Pharmacy Agent And Therapeutic Pharmacy Agent	2	0
Dietitian	71	27
Graduate Social Worker	179	52
Home Health Aide	309	239
Ind Clinical Social Worker	409	107
Independent Social Worker	2	0
Licensed Graduate Professional Counselor	29	8
Licensed Marriage And Family Therapist	34	16
Licensed Practical Nurse	102	70
Licensed Professional Counselor	100	66
Local Anesthesia	1	1
Local Anesthesia And Nitrous Oxide	3	0
Massage Therapist	32	11

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Nurse Practitioner	293	198
Nutritionist	4	4
Occupational Therapist	91	25
Occupational Therapy Assistant	7	0
Optometrist	18	5
Pharmacist	104	25
Pharmacy Technician	102	36
Physical Therapist	133	55
Physical Therapist Assistant	6	2
Podiatrist	3	4
Psychology Associate	14	3
Psychologist	97	44
Registered Nurse Anesthetist	12	5
Registered Nurse	4341	2532
Recreation Therapist	3	0
Respiratory Care Practitioner	97	44
Social Work Associate	4	2
Speech-Language Pathologist	73	52
Therapeutic Pharmacy Agent	1	0
Trained Medication Employee	44	29
Veterinarian	66	9
<b>Total</b>	<b>6954</b>	<b>3736</b>

Applications by Endorsement:

Average Time to Process Applications:

DC Health processing time varies based on several factors. The application review process starts the moment a complete application is submitted, and payment is received. The application process is broken down into three phases. Phase one is deemed the collection portion of the process. The applicant is required to submit the application, all the required documents, and complete the criminal background check (including fingerprints). Applicants are given a window of 120 days to submit all the required documents and complete the criminal background check. Phase two is the analysis portion, where the Health Licensing Specialist conducts a detailed audit of the application to determine if the applicants meet the requirements for licensure. This portion of the process takes three to five days. During phase two, if all the requirements are met a license can be granted or the applicant is authorized to sit for the required examination. Phase three is where a determination will be made by staff on whether the applicant meets the licensure requirements or will require review by the full Board and be placed on the next regularly scheduled agenda for decision making to grant or deny the license.

If the Board determines that an application does not completely comply with any of the statutory or regulatory criteria for licensure, the Board may ask for additional information, or ask that an interview be scheduled with the applicant to answer further questions relevant to determining licensure approval. If the Board finds that an applicant does not meet the requirements for licensure, or that there is a legal or practice issue that bears upon fitness for licensure, they may formally request that an application be withdrawn or deny the application. Phase three timeframe varies based on how often the Board meets, if an investigation or interview is requested, and if additional information is required to assist in deciding.

Frequently, applications submitted are incomplete. The average process time may vary based on the profession and application requirements. There were several outliers with lengthened processing times. General delays in the processing of a licensure application based on the applicant responsibilities vs the Board’s responsibilities include:

Applicant’s Responsibility	Board’s Responsibility	Miscellaneous
<ul style="list-style-type: none"> <li>• Applicants with missing documents (e.g., verifications, test scores, post-graduate experience documents, etc.)</li> <li>• Applicant’s delay in scheduling and completing fingerprints for the criminal background check.</li> <li>• Applicants need to reprint fingerprints.</li> <li>• Adherence to new vaccine mandate and the requirement to upload COVID-19 vaccination attestation.</li> <li>• Applicants’ submission of a religious or medical exemption for COVID-19 vaccine which is pending review. (effective November 8, 2022, this is no longer required)</li> </ul>	<ul style="list-style-type: none"> <li>• Applicants that need to go before Board based on affirmative answers to the screening questions.</li> <li>• Review of the medical and religious exemptions for COVID-19 vaccine submitted. (effective November 8, 2022, this is no longer required)</li> <li>• Increased number of board vacancies leading to more cancellations of board meetings due to lack of quorum.</li> <li>• Training new staff on licensure system and new requirements.</li> </ul>	<ul style="list-style-type: none"> <li>• Amazon Web Services: Staff assist in managing the AWS customer service line one day a week.</li> </ul>

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

In FY22 the average length of time to process an application was approximately 28 days. In FY23 the average length of time to process an application has been approximately 18 days. Specific outliers in FY22 and FY23 that lead to delays included the following:

- Vaccination mandates.
- Pending medical and religious COVID-19 vaccine exemption request.
- Staffing shortages due to surge in COVID-19 cases in early 2022.
- Increased number of Board vacancies lead to shorten or the cancellation of board meetings due to lack of quorum.

<b>License Type Name</b>	<b>Average Days FY2022</b>	<b>Average Days FY2023</b>
Certified Nurse Midwife	30	31
Registered Nurse	9	37
Physical Therapist	69	1
Nurse Practitioner	33	38
Registered Nurse Anesthetist	26	20
Dance Therapist	0	0
Dietitian	12	23
Nutritionist	3	51
Ind Clinical Social Worker	40	32
Graduate Social Worker	45	37
Pharmaceutical Detailers	9	24
Home Health Aide	3	48
Trained Medication Employee	2	32
Licensed Practical Nurse	29	35
Medical Training License I(a)	16	16
Nursing Home Administrator	0	0
Occupational Therapist	37	32
Dental Assistant - Level II	3	41
Psychology Associate	12	49
Psychologist	3	52
Dentist	4	38
Medicine and Surgery	30	3
Local Anesthesia	3	13
Veterinarian	6	27
Dental Assistant- Level I	12	42
Physician Assistant	42	4

Department of Health  
 FY22  
 Oversight Questions  
 Health Regulation and Licensing Administration

Diagnostic Pharmacy Agent and Therapeutic Pharmacy Agent	4	53
Therapeutic Pharmacy Agent	1	0
Podiatrist	1	0
Optometrist	5	56
Medical Training License I(b)	18	0
Social Work Associate	44	0
Medical Training License II	27	0
Local Anesthesia and Nitrous Oxide	7	20
Dental Hygienist	5	40
Recreation Therapist	4	77
Vaccination And Immunization Agent	46	8
Diagnostic Pharmacy Agent	0	0
Occupational Therapy Assistant	14	59
Controlled Substance - NP	14	21
Clinical Nurse Specialist	0	62
Licensed Professional Counselor	68	2
Speech-Language Pathologist	52	1
Controlled Substance	22	11
SLP Clinical Fellow	42	13
Controlled Substance - PA	36	14
Osteopathy And Surgery	57	5
Polysomnographic Technologist	47	1
Speech-Language Pathology Assistant	33	4
Licensed Graduate Professional Counselor	51	5
Certified Addiction Counselor II	56	1
Licensed Marriage and Family Therapist	62	2
Certified Addiction Counselor I	40	3
Independent Social Worker	0	0
Medical Training Registrant	36	33
Ancillary Procedures - Acupuncture	0	0
Respiratory Care Practitioner	40	1
Yellow Fever Stamp Permit	1	0
Pharmacist	76	4
Chinese Herbology	40	2
Massage Therapist	50	3
Pharmacy Technician	43	5

Department of Health  
 FY22  
 Oversight Questions  
 Health Regulation and Licensing Administration

Pharmacy Technician Trainee	47	27
Nitrous Oxide	2	0
Pharmacy Intern	42	35
Anesthesiologist Assistant	29	3
Surgical Assistant	53	9
Ancillary Procedures - Physiotherapy	28	9
Polysomnographic Trainee	48	0
Polysomnographic Technician	19	0
Audiologist	63	2
Chiropractor	40	4
Dental Teaching License	25	0
Acupuncturist	57	2
Naturopath Physician	83	7
Physical Therapist Assistant	73	2
<b>Overall Average</b>	<b>28</b>	<b>18</b>

Staff Support per Board:

<b>Board</b>	<b>FY22 Staffing</b>	<b>FY23 Staffing</b>
Board of Audiology and Speech-Language Pathology	.5	.5
Board of Chiropractic	3	6
Board of Dentistry	1	2
Board of Dietetics and Nutrition	.3	.3
Board of Long-Term Care Administration	.5	.5
Board of Marriage and Family Therapy	.3	.3
Board of Massage Therapy	.3	.3
Board of Medicine	5	9
Board of Nursing	7	11
Board of Occupational Therapy	.5	.5
Board of Optometry	.3	.3
Board of Pharmacy	2	2
Board of Physical Therapy	.5	.5
Board of Podiatry	.3	.3
Board of Professional Counseling	1	1
Board of Psychology	.5	.5
Board of Respiratory Care	.3	.3
Board of Social Work	1	1
Board of Veterinary Medicine	1	1



Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration

**Q108: How many professional licenses were issued in FY 2022 and FY 2023, to date? Please provide information for each health profession and a breakdown by new and renewal license type.**

FY22:

License Type Name	New	Reactivation	Reinstatement	Renewal
Acupuncturist	6	0	0	0
Chiro-Ancillary Procedures - Acupuncture	1	0	0	0
Chiro-Ancillary Procedures - Physiotherapy	4	0	0	0
Anesthesiologist Assistant	18	0	0	0
Audiologist	19	0	0	0
Certified Addiction Counselor I	4	0	0	0
Certified Addiction Counselor II	8	0	0	0
Certified Nurse Midwife	21	0	0	131
Chinese Herbology	17	0	0	0
Chiropractor	9	0	0	0
Clinical Nurse Specialist	3	0	1	32
Controlled Substance	1629	0	0	2389
Dance Therapist	1	0	0	5
Dental Assistant - Level II	33	1	22	461
Dental Assistant- Level I	20	0	1	83
Dental Hygienist	54	2	12	432
Dentist	112	2	13	1092
Dentistry Teaching License	1	0	0	0
Diagnostic Pharmacy Agent and Therapeutic Pharmacy Agent	21	0	0	147
Dietitian	139	1	8	0
Graduate Social Worker	306	6	30	0
Home Health Aide	571	3	54	0
Ind Clinical Social Worker	551	19	58	0
Independent Social Worker	2	1	0	0
Licensed Graduate Professional Counselor	158	0	0	0
Licensed Marriage and Family Therapist	36	1	0	0
Licensed Practical Nurse	110	3	45	0
Licensed Professional Counselor	155	1	0	0
Local Anesthesia	8	0	0	83

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Local Anesthesia and Nitrous Oxide	14	0	0	44
Massage Therapist	58	0	0	0
Medical Training License I(a)	346	0	4	826
Medical Training License I(b)	116	0	4	209
Medical Training License II	18	0	0	13
Medical Training Registrant	401	0	0	0
Medicine And Surgery	1211	5	6	0
Naturopath Physician	3	0	0	0
Nitrous Oxide	1	0	0	0
Nurse Practitioner	706	0	40	2405
Nursing Home Administrator	3	0	0	0
Nutritionist	7	0	0	0
Occupational Therapist	139	2	7	0
Occupational Therapy Assistant	9	1	1	0
Optometrist	29	0	1	177
Osteopathy And Surgery	121	0	0	0
Pharmaceutical Detailers	170	1	32	461
Pharmacist	141	0	0	0
Pharmacy Intern	177	0	0	0
Pharmacy Technician	184	0	0	0
Pharmacy Technician Trainee	121	0	0	0
Physical Therapist	158	0	0	0
Physical Therapist Assistant	8	0	0	0
Physician Assistant	220	1	0	0
Podiatrist	5	0	1	135
Polysomnographic Technician	1	0	0	0
Polysomnographic Technologist	11	0	0	0
Polysomnographic Trainee	2	0	0	0
Psychologist	105	0	28	1369
Psychology Associate	90	0	2	130
Recreation Therapist	3	0	0	29
Registered Nurse	5021	16	596	22661
Registered Nurse Anesthetist	20	0	1	126
Respiratory Care Practitioner	123	0	0	0
SLP Clinical Fellow	36	0	0	0
Social Work Associate	5	0	1	0
Speech-Language Pathologist	99	1	0	0

Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration

Speech-Language Pathology Assistant	3	0	0	0
Surgical Assistant	9	0	0	0
Therapeutic Pharmacy Agent	2	0	0	9
Trained Medication Employee	65	0	14	0
Vaccination And Immunization Agent	98	0	0	0
Veterinarian	97	1	6	318
Yellow Fever Stamp Permit	2	0	0	3
<b>Totals</b>	<b>14175</b>	<b>68</b>	<b>988</b>	<b>33770</b>

FY23:

License Type Name	New	Reactivation	Reinstatement	Renewal
Acupuncturist	3	0	0	119
Chiro-Ancillary Procedures - Acupuncture	3	0	0	8
Chiro-Ancillary Procedures - Physiotherapy	1	0	0	48
Anesthesiologist Assistant	2	0	0	101
Audiologist	2	0	0	100
Certified Addiction Counselor I	3	0	0	74
Certified Addiction Counselor II	4	0	1	121
Certified Nurse Midwife	2	0	0	0
Chinese Herbology	7	0	0	10
Chiropractor	5	0	0	74
Controlled Substance	408	0	0	7482
Dental Assistant - Level II	27	0	7	0
Dental Assistant- Level I	16	0	1	0
Dental Hygienist	23	0	2	0
Dentist	32	2	6	0
Diagnostic Pharmacy Agent and Therapeutic Pharmacy Agent	7	0	0	0
Dietitian	43	1	8	0
Graduate Social Worker	58	0	5	0
Home Health Aide	238	1	21	0
Ind Clinical Social Worker	124	1	7	0
Licensed Graduate Professional Counselor	26	0	0	259
Licensed Marriage and Family Therapist	12	0	0	159
Licensed Practical Nurse	55	2	7	0
Licensed Professional Counselor	87	1	1	1247
Local Anesthesia	5	0	0	0

Department of Health  
 FY22  
 Oversight Questions  
 Health Regulation and Licensing Administration

Local Anesthesia and Nitrous Oxide	7	0	1	0
Massage Therapist	14	0	3	160
Medical Training License I(a)	1	0	0	0
Medical Training License I(b)	2	0	0	0
Medical Training Registrant	114	0	0	0
Medicine And Surgery	221	3	10	10020
Naturopath Physician	1	0	0	54
Nurse Practitioner	195	0	13	0
Nutritionist	4	0	0	0
Occupational Therapist	31	0	1	0
Optometrist	7	0	0	0
Osteopathy And Surgery	34	0	0	520
Pharmaceutical Detailers	26	0	5	0
Pharmacist	40	1	1	160
Pharmacy Intern	42	0	0	0
Pharmacy Technician	52	0	2	94
Pharmacy Technician Trainee	42	0	0	0
Physical Therapist	43	0	0	456
Physical Therapist Assistant	1	0	0	26
Physician Assistant	45	0	4	858
Podiatrist	5	0	1	0
Psychologist	28	0	5	0
Psychology Associate	15	0	1	0
Registered Nurse	1650	5	189	0
Registered Nurse Anesthetist	5	0	1	0
Respiratory Care Practitioner	41	0	6	259
SLP Clinical Fellow	6	0	0	0
Social Work Associate	1	0	0	0
Speech-Language Pathologist	57	0	2	641
Speech-Language Pathology Assistant	1	0	0	10
Surgical Assistant	2	0	0	88
Trained Medication Employee	38	0	4	0
Vaccination And Immunization Agent	23	0	0	7
Veterinarian	12	0	1	0
<b>Totals</b>	<b>3999</b>	<b>17</b>	<b>316</b>	<b>23155</b>

Radiation Protection Division:

*Department of Health  
 FY22  
 Oversight Questions  
 Health Regulation and Licensing Administration*

License Type	FY22		FY23		Total Active Licenses
	New	Renewed	New	Renewed	
Health Physicist Registrations	8	68	4	31	95

- Q109: DC Health received a budget allocation in FY 2023 to bring on ten new licensing specialists. Please provide a breakdown of how these licensing specialists will be allocated to the different professional licensures as well as the status of the hiring of those ten licensing specialists.**
- a. Please describe any additional licensing specialist staffing needed to shorten processing times for professional licenses for healthcare workers.**

The Health, Licensing and Administration (HRLA) division of the Department of Health (DO) assessed relevant needs and subsequently, posted and recruited for ten (10) new positions. The positions were allocated as follows: Four (4) for the Board of Nursing (BON) (Health licensing specialist; HLS), Four (4) for the Board of Medicine (BOM) (Health licensing specialist HLS), one (1) Licensing Assistant for the Processing Center and one (1) Supervisory Health Licensing Specialist for the Office of Health Professional Licensing Boards. The decision to allocate most of the positions to Board of Medicine and Board of Chiropractic were the following:

- Volume of applications received by both Boards, primarily the Board of Nursing.
- The addition of new license types and/or pathways for both Boards.
  - Board of Nursing will implement the following license/certification/registration types: Certified Medication Aides, Dialysis Technicians, Patient Care Technicians, and Certified Midwives.
  - Board of Medicine will implement the following license/certification/registration types: Athletic Trainers, Doulas, Certified Professional Midwives, and several clinical laboratory medicine fields.
  - Additionally, the Board of Medicine will implement the DMV reciprocity pathway and Interstate Medical Licensure Compact. Both pathways will require additional staff to manage the expedited pathways.

The positions can be described as follows: HLS provide the initial reviewing, auditing, validation and compliance verification for the processing of the professional licenses for each respective Board. The HLS also communicate with the public regarding inquiries from each respective Board, which include but is not limited to phone calls and emails. The Processing center staff are plainly described as the front office of the Health Department where public “walk-ins” occur. Often the Processing Center is the front line of face-to-face interactions with individuals who come on site. Frequently, the Processing center staff reach out to the respective HLS for expert technical direction when inquires warrant such escalations in auditing oversight and direction(s). The four (4) HLS for the BON and the four (4) for the BOM were hired and commenced work at HRLA on November 7, 2022. Although all of these 8 new staff had some experiences and exposure to Health Regulation and licensing, many needed more detailed and specific training for each board, as well as software and other competencies. All eight (8) have recently completely all their competency trainings. The one (1) vacancy for the processing center Licensing Assistant start date was February 27, 2023. They are currently in training. The one (1) vacancy for the Supervisory Health Licensing Specialist is currently be prepared by Human Resources for posting.

Currently, many of the HLS have additional duties other than just processing applications. They provide administrative support to the Boards such as drafting agendas and minutes and researching national licensure trends. Additionally, a number of HLS's provide assistance with compliance, they do the initial intake of all complaints and work with the Board attorney and investigators to ensure that all complaints are properly processed and resolved. At this time, we would recommend an adding an additional 3-4 Health Licensing Specialist (HLS) that would focus solely on compliance and discipline which would allow their colleagues the opportunity to focus completely on licensure. Furthermore, we have identified some other key roles that would aid in shortening the processing time.

Additional support for the Health Regulation and Licensing Administration would include a dedicated customer service team of specialist to aid in assisting applicants and licensees. These would be primarily dedicated to the telephone lines and handling simple IT support issues for example, assisting an applicant or license reset their password. Currently, all the Boards' HLS staff work in coordination with the Processing center and handle incoming telephone calls. They spend a large portion of their time on our "call" (AWS) lines. Having dedicated staff to cover the AWS line would allow the HLS staff to concentrate with an uninterrupted focus to review applications, permitting the technical dedicating for the auditing of applications, to ensure license applications are meeting the regulations.

Another key role is that of a Business Analyst (BA) for all of Health Professional Licensing would benefit all of the Professional Boards. The proposed role of a BA would be to identify processes, procedures, weaknesses, and areas for improvement that crosswalk between the HLS and the I.T. department, with the strategic focus upon streamlining each Board licensure processes in the future. The BA would be a conduit and strategic member for all teams to communicate. This role's goal would be to identify, improve and expand the areas in the logistics of the licensing process. This will narrow the spectrum of obstacles that lie between technology and manual audits, whilst the vision of revolutionary software machinery (which exists today) remains a key goal. Ironically, some of these tools have been identified for HRLA, but are still out of reach. One example is an Optical Character recognition software that can automatically read transcripts and seamlessly label such with adjunction nomenclature, such as credit hours and names.

Additional staff would be beneficial to the three Behavioral Health Boards. Those boards are The Board of Social Work, The Board of Psychology and The Board of Professional Counseling. These licensing processes are traditionally longer due to the various supervision periods needed prior to licensure. During the brief period from March 2022-June 2022, the Board of Social Work was granted one (1) contractor, who was re-assigned to assist with Social Work applications. During that time the following took place:

1. Licensed Graduate Social Work (LGSW) Endorsement Applications, which have minimal steps, were able to be reviewed and processed faster.
2. Licensed Independent Clinical Social Worker (LICSW) applications via Examination, were reviewed at a much faster rate as were the verification of submitted documents.

3. The Social Work Email inbox was saturated with emails and the additional staff person provided another person to help tackle the vast number of emails so that all of them would be responded to in a timely fashion.
4. Supporting documents that were emailed and/or mailed were able to be sorted, processed and uploaded to respective applications quicker leading to a faster processing time for all applicants.
5. Applicants were able to be notified of their application statuses timely, leading to the submission of missing supporting documents, need from the applicant quicker, in turn, speeding up the total application process.

Having the additional staff member proved to move the processing of the applications at a much faster rate, leading to greater customer satisfaction. It would be equally as beneficial to have this set up on a permanent basis, as well as, with the two (2) other behavioral health boards.



**Q110: How many fines were assessed against health professionals in FY 2022 and FY 2023, to date? Please indicate:**

- a. The total amount of all fines/assessment fees;
- b. The number and amount of fines/assessment fees for each board;
- c. A brief description of the offense determining the fine/assessment fee; and
- d. The number and amount of fines/assessment fees related to COVID-19.

FY22 Fines:

<b>Board</b>	<b>Number of Fines</b>	<b>Total Amount</b>	<b>Description</b>
Professional Counseling	7	\$4500	Unlicensed practice, supervision of unlicensed practice, and failure to disclose previous arrest on application.
Psychology	14	\$20,140	Unlicensed practice, supervision of unlicensed practice, practicing with a lapse license, and failure to complete continuing education for licensure renewal.
Social Work	9	\$5,569	Failure to complete continuing education for licensure renewal and practice with an expired license.
Dentistry	17	\$16,250	Willfully aided unregistered practice, failure to respond to OTA, failure to produce patients' record's timely, unprofessional conduct/abuse/degrading patient, failure to appropriately keep records and failure to disclose arrest or conviction.
Medicine	11	\$14,300	Failure to disclose previous arrest, drug monitoring, and other state actions, violation of order, patient abandonment, sexual misconduct, and failure to register with the Prescription Drug Monitoring Program (PDMP).
Nursing	1136	\$10,139	Failure to disclose previous arrest/conviction on application and late fees.
Pharmacy	47	\$22,050	Failure to disclose a previous arrest/conviction on application, failure to complete continuing education for licensure renewal.
<b>Total</b>	1241	\$92,948	N/A

FY23 Fines:

<b>Board</b>	<b>Number of Fines</b>	<b>Total Amount</b>	<b>Description</b>
Professional Counseling	9	\$7250	Unlicensed practice, supervision of unlicensed practice, and failure to disclose previous arrest.
Psychology	7	\$7150	Practicing without a license and incomplete continuing education.

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

Social Work	1	\$300	Unlicensed practice
Dentistry	5	\$45,500	Unlicensed practice, willfully aided unregistered practice, unregistered practice, and failure to disclose a previous arrest.
Medicine	13	\$10,400	Failure to disclose previous arrest, termination, discipline during residency, and standard of care violation.
Nursing	2	\$6,000	Unprofessional conduct, practicing beyond scope
Occupational Therapy	1	\$600	Unlicensed practice
Pharmacy	10	\$4,200	Failure to disclose a previous, arrest/conviction on application, failure to complete continuing education for licensure renewal, drug diversion, and unlicensed practice.
Physical Therapy	1	\$600	Unlicensed practice
Podiatry	1	\$700	Unlicensed practice.
<b>TOTAL</b>	<b>50</b>	<b>\$82,700</b>	<b>N/A</b>

In both FY22 and in FY23, to date, no fines have been issued against health professionals in relation to any COVID-19 related violations.

**Q111: Please provide for each Board:**

- a. Number of complaints received for FY 2022 and FY 2023, to date;**
- b. Number of investigations requested per Board in FY 2022 and FY 2023, to date;**
- c. Number of applications closed due to abandonment in FY 2022 and FY 2023, to date.**

Response:

Complaints and Investigations:

Boards	FY22		FY23	
	Complaints Received	Investigations Requested	Complaints Received	Investigations Requested
Board of Audiology and Speech-Language Pathology	2	2	0	0
Board of Chiropractic	0	0	0	0
Board of Dentistry	16	11	11	7
Board of Dietetics and Nutrition	1	0	0	0
Board of Long-Term Care Administration	0	0	0	0
Board of Marriage and Family Therapy	0	0	1	0
Board of Massage Therapy	4	4	1	1
Board of Medicine	103	53	36	2
Board of Nursing	70	22	16	2
Board of Occupational Therapy	0	0	0	0
Board of Optometry	0	0	1	1
Board of Pharmacy	20	11	2	1
Board of Physical Therapy	1	0	0	0
Board of Podiatry	0	0	2	1
Board of Professional Counseling	3	1	0	2
Board of Psychology	5	1	0	0

Department of Health  
 FY22  
 Oversight Questions  
 Health Regulation and Licensing Administration

Board of Respiratory Care	1	1	0	0
Board of Social Work	6	1	6	1
Board of Veterinary Medicine	2	2	0	0
<b>Total</b>	<b>234</b>	<b>109</b>	<b>76</b>	<b>18</b>

Applications Abandoned - FY22:

<b>Profession</b>	<b>Number Of Applications Closed in FY22</b>
Audiologist	1
Certified Addiction Counselor II	1
Controlled Substance	3
Dietitian	1
Graduate Social Worker	54
Ind Clinical Social Worker	34
Licensed Graduate Professional Counselor	32
Licensed Marriage and Family Therapist	9
Licensed Practical Nurse	5
Licensed Professional Counselor	49
Massage Therapist	6
Medical Training License I(a)	8
Medical Training License I(b)	1
Medical Training License II	3
Medical Training Registrant	38
Medicine And Surgery	28
Occupational Therapist	7
Occupational Therapy Assistant	1
Osteopathy And Surgery	1
Pharmaceutical Detailers	6
Pharmacist	71
Pharmacy Intern	6
Pharmacy Technician	5
Pharmacy Technician Trainee	14
Physical Therapist	6
Physical Therapist Assistant	2
Physician Assistant	6
Podiatrist	3
Psychologist	8

Department of Health  
 FY22  
 Oversight Questions  
 Health Regulation and Licensing Administration

Psychology Associate	5
Registered Nurse	71
SLP Clinical Fellow	1
Social Work Associate	3
Speech-Language Pathologist	4
Speech-Language Pathology Assistant	1
Surgical Assistant	1
Vaccination And Immunization Agent	5
Veterinarian	3
<b>Grand Total</b>	<b>503</b>

Applications Abandoned - FY23:

<b>Profession</b>	<b>Number Of Applications Closed in FY22</b>
Anesthesiologist Assistant	1
Audiologist	1
Certified Addiction Counselor I	1
Certified Addiction Counselor II	4
Certified Nurse Midwife	1
Chiropractor	1
Controlled Substance	5
Controlled Substance – NP	1
Dental Assistant - Level II	21
Dental Assistant- Level I	14
Dental Hygienist	12
Dentist	22
Dietitian	14
Graduate Social Worker	25
Home Health Aide	98
Ind Clinical Social Worker	46
Licensed Graduate Professional Counselor	8
Licensed Marriage and Family Therapist	7
Licensed Practical Nurse	70
Licensed Professional Counselor	38
Local Anesthesia and Nitrous Oxide	1
Massage Therapist	4
Medical Training License I(a)	1
Medical Training License I(b)	1

Department of Health  
 FY22  
 Oversight Questions  
 Health Regulation and Licensing Administration

Medical Training License II	1
Medical Training Registrant	16
Medicine And Surgery	48
Nurse Practitioner	71
Nursing Home Administrator	3
Occupational Therapist	4
Optometrist	2
Osteopathy And Surgery	3
Pharmaceutical Detailers	2
Pharmacist	64
Pharmacist Intern	1
Pharmacy Intern	1
Pharmacy Technician	3
Pharmacy Technician Trainee	14
Physical Therapist	2
Physician Assistant	4
Polysomnographic Trainee	1
Psychologist	9
Psychology Associate	5
Registered Nurse	986
Registered Nurse Anesthetist	3
Respiratory Care Practitioner	16
Social Work Associate	4
Speech-Language Pathology Assistant	1
Surgical Assistant	2
Trained Medication Employee	45
Vaccination And Immunization Agent	2
Veterinarian	1
<b>Grand Total</b>	<b>1711</b>

**Q112: Please describe the number of licensed health care workers who have applied for a medical or religious exemption to the COVID-19 vaccine mandate and approved to date.**

Response:

<b>Exemption Type</b>	<i>*Effective November 8, 2022, and in accordance with 230 (Mandatory COVID-19 Vaccination for Healthcare Workers) and 231 (Exemptions from Mandatory COVID-19 Vaccination for Healthcare Workers) of Chapter 2 (Communicable and Reportable Diseases) of Subtitle B (Public Health and Medicine) of Title 22 (Health) of the DCMR, exemptions are reviewed by healthcare facilities rather than DC Health.*</i>	
	<b>Applications</b>	<b>Approved</b>
COVID-19 vaccines received outside the US, approved by WHO	35	13
Medical	423	102
Religious	2669	2452
<b>Total</b>	<b>3127</b>	<b>2567</b>

**Q113: Please provide an update on DC Health's plans to move towards a regional medical licensure compact with Maryland and Virginia. Please provide a timeline for this transition.**

Response:

By late 2021, early 2022, all three jurisdictions' boards voted that the requirements for licensure for US/Canadian educated and trained physicians were substantially equivalent. The Executive Directors, DC Board of Medicine attorney, and the IT departments for all three boards met monthly to develop a memorandum of agreement (MOA). Currently, the District of Columbia and Maryland have approved the MOA, but the Virginia Board of Medicine's legal department is still reviewing it. The District of Columbia, Maryland, and Virginia (DMV) reciprocity pathway to licensure is set to go live before the end of the second quarter of FY2023.



**Q114: Please provide a list of nursing homes, skilled nursing care, and assisted living facilities in the District, broken down by type, Ward, and number of residents living in each facility.**

Response:

Nursing and Skilled Nursing Facilities:

#	Facility Name	Type	Ward	Licensed Beds
1	Stoddard Baptist Nursing Home	SNF	1	164
2	Inspire Rehabilitation and Health Center	SNF	2	180
3	Forest Hills of DC	SNF	3	50
4	Sibley Memorial Hospital -The Renaissance Unit	SNF	3	45
5	Lisner Louise Hurt Dickson Home	SNF	3	60
6	Ingleside at Rock Creek	SNF	4	34
7	Knollwood HSC	SNF	4	49
8	Jeanne Jugan Residence	NF	5	40
9	Washington Center for Aging Services	SNF	5	259
10	Ascension Living Carroll Manor	SNF	5	240
11	The HSC Pediatric Skilled Nursing Facility	SNF	5	16
12	Unique Rehabilitation and Health Center Llc	SNF	6	230
13	Bridge Point Subacute and Rehabilitation at Capitol Hill	SNF	6	117
14	Deanwood Rehabilitation and Wellness Center	SNF	7	296
15	Bridge Point Subacute and Rehabilitation National Harborside	SNF	8	125
16	Serenity Rehabilitation and Health Center	SNF	8	183
17	Capitol City Rehabilitation and Healthcare Center	SNF	8	360

\*SNF: Skilled Nursing Facility; NF: Nursing Facility

Assisted Living Residences:

#	Facility Name	Type	Ward	Licensed Beds
1	Joye Assisted Living Services	EPD Waiver	4	8
2	Lisner Louise Dickson Hurt Home	EPD Waiver	3	25
3	Abrams Assisted Living Residences	EPD Waiver	4	54
4	The Army Distaff Foundation, Inc. d/b/a Knollwood	Private	4	45
5	BVM Chevy Chase, Tenant, LLC. d/b/a Chevy Chase House	Private	3	131

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

6	The Methodist Home-Forest Hills of DC	Private	3	65
7	The Methodist Home - Forest Side Memory Care	Private	3	33
8	Ingleside At Rock Creek	Private	4	53
9	Lucy Webb Hayes NTFDM d/b/a Grand Oaks Assisted Living	Private	3	200
10	Massachusetts Senior Care, LLC d/b/a The Residences at Thomas Circle	Private	2	55
11	Paradise at Georgia Avenue d/b/a Maple Heights Senior Living	Private	4	55
12	Southern Ave SP, LLC d/b/a Livingston Place at Southern Ave	Private	8	152
13	Sunrise on Connecticut Avenue	Private	3	120
14	At Harmony Homes (Newly licensed)	Private	5	5

**Q115: Please provide numbers on how many nursing homes were cited for deficiencies in FY 2022 and FY 2023, to date. Please provide a description of each deficiency.**

Response:

In FY 2022, there were surveys conducted in 11 of 17 nursing homes. Thus far in FY 2023, there have been surveys conducted in 6 of 17 nursing homes.

Details of the findings for each survey are posted on DC Health's [website](#) along with the providers accepted plan of correction.

**Q116: Please provide numbers on how many nursing homes were cited for repeat deficiencies (cited for the same deficiency in consecutive years).**

Response:

Fourteen (14) of the seventeen (17) nursing homes in the District of Columbia were cited with one or more repeat deficiencies from FY2022 to present.

**Q117: How many skilled nursing facilities have closed in FY 2022 and FY 2023, to date, and what was the capacity in each?**

Response:

There have been no nursing home closures in FY 2022 and FY 2023 in the District.

**Q118: Please provide the number of individuals (raw number and percentage) in each group listed below have received their a COVID-19 booster, to date. Please specify the number (raw number and percentage) in each group that have received a bivalent booster, to date.**

- a. Nursing facility staff and residents;
- b. Assisted living facility staff and residents;
- c. Home Health Agency (HHA) staff;
- d. EPD Waiver case management agency staff;
- e. EPD Waiver beneficiaries;
- f. PCA State Plan beneficiaries.

Response:

DC Health’s Center for Policy, Planning and Evaluation (CPPE) obtains data from providers regarding the COVID-19 vaccination status of their residents and staff. The information below is as of 2/1/23 based on reports received from nursing home and assisted living providers.

Skilled Nursing Facility:

Vaccine Type	Resident/Employee	Number Vaccinated	Total Number	% Vaccinated
Bivalent	Residents	1,445	2,012	72%
Booster	Residents	1,619	2,012	80%
Bivalent	Employees	1,228	3,380	36%
Booster	Employees	3,102	3,380	92%

Assisted Living Facility:

Vaccine Type	Resident/Employee	Number Vaccinated	Total Number	% Vaccinated
Bivalent	Residents	503	718	70%
Booster	Residents	640	718	89%
Bivalent	Employees	394	1,187	33%
Booster	Employees	1,099	1,187	93%

Home Health Agency (HHA) staff:

DC Health does not collect this information.

EPD Waiver Case Management Agency Staff:

DC Health does not collect this information.

EPD Waiver Beneficiaries:

DC Health does not collect this information.

PCA State Plan Beneficiaries:

DC Health does not collect this information.

**Q119: How many investigations has DC Health conducted in connection with COVID-19 outbreaks in nursing facilities and assisted living facilities in FY 2022, broken down by facility? For each investigation, what corrective action(s) did DC Health recommend to the facilities? What action(s), if any, did the facilities take in response? Please include any transfer of residents to other facilities that occurred.**

Response:

Nursing Facilities

#	Facility	Date of Survey	Type of Survey	Deficiency Issued	DC Health Recommendation
1	Inspire Rehab and Health Center LLC	10/13/2021	Focused infection control	No deficiencies.	N/A
2	Capitol City Rehab and Healthcare Center	12/23/2021	Recertification	Yes; 42 CFR 483.80, F880	DPoC; staff education and policy and procedure review; root cause analysis
3	Capitol City Rehab and Healthcare Center	01/27/2022	Focused infection control	Yes; 42 CFR 483.80, F880	DPoC; staff education and policy and procedure review; root cause analysis
4	Forest Hills of DC	02/25/2022	Recertification	Yes; 42 CFR 483.80, F880	DPoC; staff education and policy and procedure review; root cause analysis
5	Bridgepoint Subacute and Rehab Capitol Hill	03/25/2022	Recertification	Yes; 42 CFR 483.80, F880	DPoC; staff education and policy and procedure review; root cause analysis
6	Jeanne Jugan Residence	06/01/2022	Recertification	No deficiencies	N/A
7	Lisner Louise Dickson Hurt Home	09/30/2022	Focused infection control	Yes; 42 CFR 483.80, F880	DPoC; staff education and policy and procedure review; root cause analysis
8	Unique Rehabilitation and Health Center	09/26/2022	Recertification	Yes; 42 CFR 483.80, F880	DPoC; staff education and policy and procedure review; root cause analysis
9	Deanwood Rehabilitation	04/20/2022	Recertification	Yes; 42 CFR	DPoC; staff education and policy and



*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

	and Wellness Center			483.80, F880	procedure review; root cause analysis
10	Ingleside at Rock Creek	08/25/2022	Recertification	Yes; 42 CFR 483.80, F880	DPoC; staff education and policy and procedure review; root cause analysis
11	Inspire Rehabilitation and Health Center	08/05/2022	Recertification	Yes; 42 CFR 483.80, F880	DPoC; staff education and policy and procedure review; root cause analysis
12	Serenity Rehabilitation and Health Center LLC	06/29/2022	Recertification	Yes; 42 CFR 483.80, F880	DPoC; staff education and policy and procedure review; root cause analysis

DC Health conducted three stand-alone focused infection control surveys in FY2022. It should also be noted that the infection control tool used to survey for compliance with the requirements at 42 CFR 483.80(a),(e),(f), is the same tool utilized during the comprehensive recertification surveys. There were nine recertification surveys in FY2022, and this tool was used to survey for compliance with infection control requirements related to COVID-19.

Per the Centers for Medicare and Medicaid Services (CMS), any deficiency issued at 42 CFR 483.80(a),(e),(f), F880, requires a directed plan of correction (DPoC) be issued to the nursing facility. See [QSO-20-31-ALL](#). The DPoC will vary for each deficiency and is structured to ensure that the facility conducts a root case analysis to identify the source of the failure.

In addition, for each survey where a deficiency was issued, DC Health requires the provider to respond in writing with a corrective action plan. The plan is required to address the specifics of the deficiency that was cited, as well as explore ways in which the plan can prevent the reoccurrence of the deficiency for all residents.

The facility's plan of action is required to include, at a minimum, the following:

1. How the corrective action will be accomplished for those residents found to have been affected by the deficient practice.
2. How the facility will identify other residents having the potential to be affected by the same deficient practice and what corrective action will be taken.
3. What measures will be put in place or what systemic changes will be made to ensure that the deficient practice does not recur.
4. How the facility will monitor its own performance to make sure that solutions are sustained. This would include developing a plan for ensuring that correction is achieved and sustained, that the plan is fully implemented, and that the corrective action is

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

evaluated for its effectiveness. The completed plan must be integrated into the quality assurance system.

5. Dates for when the corrective action will be completed.

Intermediate Care Facilities Division:

#	Facility	Date of Survey	Type of Survey	Deficiency Issued	DC Health
1	Behavior research Associates 1034 Burns St	03/09/2022	Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review
	4288 ½ Southern Avenue	12/03/2021	Recertification		
2	Community Multi services 617 16 <sup>th</sup> Street	09/30/2022	Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review
	5925 New Hampshire Ave	11/19/2021	Recertification		
3	Comp Care II 1329 Longfellow St., NW	08/26/2022	Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review
4	DC Healthcare 6508 Eastern Ave NE		Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review
	80 Sheridan, NE		Recertification		
	121 Tuckerman St, NE		Recertification		
5	Innovative Life Solutions 5306 Eastern Avenue, NE		Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review
	7425 8 <sup>th</sup> Street NW	09/14/2022	Recertification		
	5000 East Capitol St., NE	02/03/2022	Recertification		
6	MARJUL HOMES 4910 Arkansas Avenue, NW	06/03/2022	Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review

*Department of Health  
FY22  
Oversight Questions  
Health Regulation and Licensing Administration*

7	METRO HOMES 4424 20 <sup>th</sup> Street, NE	02/17/2022	Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review
8	RCM of Washington 3746 Southern Ave, SE	04/20/2022	Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review
	617 Dahlia Street NW.	02/10/2022	Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review
	3312 4 <sup>th</sup> Street, SE	05/05/2022	Recertification		
9	Volunteers of America 431 53 <sup>rd</sup> Street, SE	09/09/2022	Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review
10	Wholistics Inc. 6627 1 <sup>st</sup> Street, NW	04/13/2022	Recertification	Yes: Fed-W-0455	Staff education and policy and procedure review

The Intermediate Care Facilities division (ICF) conducts a review of infection control practices during annual, complaint and revisit surveys in the ICF and Assisted Living Residences. While there were no COVID-19 related outbreak investigation surveys conducted in FY22, steps were taken during the surveys to ensure that each facility is surveyed and monitored based on the guidelines from the Centers for Medicaid/Medicare Services (CMS) and DC Department of Health (DC Health).

**Q120: What steps is DC Health taking to ensure Medicaid long-term care beneficiaries have access to information about the COVID-19 vaccine and bivalent booster, to make appointments at home or accessible vaccination sites, and affordable, accessible transportation to these sites for Elderly and Persons with Physical Disabilities (EPD) Medicaid Waiver, State Plan Personal Care Assistance (PCA) beneficiaries, and those Medicaid long-term care beneficiaries who otherwise receive home health services from paid (Services My Way) or unpaid caregivers?**

Response:

DC Health does not focus efforts on individuals based on their insurance provider. We provide education and supports for all residents and visitors of the District. Specific information related to Medicaid beneficiaries, EPD Medicaid Waiver, PCA, and Services My Way may be collected by Department of Health Care Finance.

Information and educational materials on COVID-19 vaccines and boosters have been made available to all District residents through various channels and in multiple ways. Due to the nationwide shift in the COVID-19 response, to assist the aforementioned resident groups with making informed decisions, healthcare providers educate residents and provide relevant information. Healthcare providers may use resources from a variety of sources. DC Health has publicly shared outreach tools and one-pagers on various social media platforms to educate residents, visitors, and those doing business in the District on COVID-19 and the COVID-19 vaccines, including the bivalent vaccine.

Additionally, DC Health maintained an active partnership with the Department of Aging and Community Living (DACL) to raise awareness amongst individuals 65+ who may belong to the eligible resident groups described above about the importance of receiving COVID-19 monovalent and bivalent booster doses through postcard mailings, meal delivery recipient postcards, and live and recorded robocalls. Select DACL community sites and Department of Housing Authority (DCHA) residences were selected to host vaccination events across the city. If individuals were unable to travel to an access point, DC Health provided opportunities to receive home vaccination by calling the COVID call center.

DC Health also offers outbreak mitigation assistance when COVID-19 cases are identified in home health spaces. Additionally, the department offers preventative infection prevention and control assistance upon request.

Lastly, the Office of Health Facilities is responsible for regulatory oversight of the Healthcare Facilities throughout the District. Through this role, during survey/investigation activities, DC Health reviews documentation to ensure proper consent for treatment, including vaccination, and education is provided to residents and their families so that they can make informed decisions.

**Q121: How has DC Health ensured that information and education about the vaccine and bivalent booster is accessible to Medicaid long-term care beneficiaries with disabilities? Please provide copies of any plain language and alternate format information.**

Response:

DC Health does not focus our efforts on individuals based on their insurance provider. We provide education and supports for all residents and visitors of the District. Specific information related to Medicaid beneficiaries may be collected by the Department of Health Care Finance.

As mentioned in Q120, information and educational materials on COVID-19 vaccines and boosters have been made available to all District residents through various channels and in multiple ways. Due to the nationwide shift in the COVID-19 response, healthcare providers educate residents and provide relevant information. Healthcare providers may use resources from a variety of sources. DC Health has publicly shared outreach tools and one-pagers on various social media platforms to educate residents, visitors, and those doing business in the District on COVID-19 and the COVID-19 vaccines, including the bivalent vaccine. Some of these resources include:

- <https://wecandothis.hhs.gov/outreach-tools/addressing-covid-19-vaccine-misconceptions>
- <https://wecandothis.hhs.gov/>
- <https://www.cdc.gov/ncbddd/humandevelopment/COVID-19-Materials-for-People-with-IDD.html>
- See attachments labeled “FY 22 Oversight – HRLA – Q121a” and “FY 22 Oversight – HRLA – Q121b”

With the success of retail and independent pharmacy partnerships as COVID-19 enrolled providers, DC Health has been able to maintain a connection to solicit on-site vaccination services for residents of long-term care facilities. Additionally, DC Health has sent pop-up teams to vaccinate residents if a partnered pharmacy did not have the capacity to deliver on-site vaccination services.

CPPE's HAI/HCF team provides information and promotes COVID-19 vaccination within Technical Assistant linked facilities which include short-term acute care hospitals, long-term acute care hospitals, skilled nursing facilities, and assisted living facilities. We have also promoted COVID-19 vaccination in collaboration with DBH. The information provided within the facilities includes both staff and patients, and does not separate out just Medicaid patients, but is inclusive of all.

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**Department of Health**



**Performance Oversight Hearing**  
**Fiscal Year 2022-2023**

**Testimony of**  
**Sharon Williams Lewis DHA, RN-BC, CPM**  
**Interim Director, DC Health**

**Before the**  
**Committee on Health**  
**Council of the District of Columbia**  
**The Honorable Christina Henderson, Chairwoman**

March 2, 2023  
9:30 a.m.  
John A. Wilson Building  
1350 Pennsylvania Avenue, NW  
Washington, DC 20004

Good morning, Chairwoman Henderson, members of the Committee on Health, and staff. My name is Dr. Sharon Lewis, Interim Director of the District of Columbia Department of Health, or DC Health. Thank you for giving me this opportunity to testify before you today and congratulations, Chairwoman Henderson, on your appointment as Chair of the Committee on Health. On behalf of Mayor Muriel Bowser, I am pleased to provide this testimony on DC Health's achievements, activities, and overall performance in Fiscal Year 2022 and 2023, to date.

I am a Registered Nurse with a Doctorate in Health Care Administration. I have had the pleasure of serving as Interim Director for DC Health since July 2022 and have more than 30 years of service to DC government and a resident of Ward 7. Prior to serving in this role, I was the Senior Deputy Director for the Health Regulation and Licensing Administration (HRLA) for seven years where I oversaw the District's 19 professional boards that regulate 72 health professions; food safety for approximately 7,000 establishments, rodent and vector control, animal services, pharmaceutical control, radiation protection, health care facilities, clinical laboratories, intermediate care facilities, criminal background checks for health professionals, compliance, investigations, and surveys for the licensing and certification of facilities.

Before I get into the testimony today, I would like to take a moment to acknowledge the tireless work of our DC Health staff, the District's healthcare workers, and the sacrifice of first responders and other community partners who worked with us to continue to protect our health and safety and save District residents' lives over the past three years here in the nation's capital.

DC Health promotes health, wellness, and equity across the District, and protects the safety of residents, visitors and those doing business in our nation's capital. Today, I will share with you the broad, agency-wide approach that DC Health, as chief health strategist, is taking to improve population health through an equity-focused lens and address the "upstream" social determinants

of health. Leveraging our 2021 Post-Pandemic Recovery Framework, and lessons learned, the agency continues to embrace the Public Health 3.0 principles and improve data and analytics, modernize our essential healthcare infrastructure, leverage flexible and sustainable funding, build new and expand existing strategic partnerships, and expand our healthcare workforce.

Our agency also continues to advance the Fair Shot priorities of Mayor Bowser's administration's budget and, further, the District's Comeback Plan. This includes ensuring that all residents have equitable access to health services and facilities. The COVID-19 pandemic response triggered a new mode of operating at both the macro- and micro-level and demonstrated how the District can plan, implement, monitor, and evaluate complex programs, service delivery, and policies at a much faster pace than pre-pandemic times. The response also demonstrated the importance of having a workforce that can be nimble and innovative enough to operate successfully through significant change and uncertainty. It is more important than ever for us to leverage community partnerships and meet the current appetite for bold public health action at all levels including laws, regulations, and institutional policies.

Since 2015 we have centered equity in our process of transforming DC Health and have used our learnings from the DC Health 2021 Health Equity Summit and our recommendations and approaches to reducing health inequities as outlined in DC Health's Health Equity Report. Our collective action must be intentional, with respect to all the nine key drivers of health: education, employment, income, housing, transportation, the food environment, medical care, outdoor environment, and community safety. Our work – and the Mayor and Council's investments in DC Health and the interventions to address the social determinants of health – will chart us a path to an equitable future that will enable every resident to achieve their optimal level of health – regardless of where they live, learn, work, play or age.



Health IT and data are critical to identifying emerging issues and identifying inequities in our community. With effective systems we are better able to protect and improve the public's health by promoting prevention and early intervention opportunities as well as improving service accessibility for residents. DC Health continues to make significant progress towards modernizing its IT and data capabilities and has a bold plan for the coming years to continue its investments in both data systems and the customer experience. I would like to thank Councilmember Henderson and other members of the Council for their letters of support for a CDC grant, Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems, we recently received that will invest over \$8 million over five years in enterprise-level information infrastructure. This project will focus on the dual impact of investment in enterprise analytics and customer relations management as its primary strategies. We are using this funding to respond to the post-pandemic environment which has created a new sense of urgency to meet the expectations of the public for timely data and a robust customer relations experience.

The agency continues to make significant investments in enterprise-level information management, built upon the gains made under prior infusions of emergency funding from the COVID-19 pandemic response, improved responsiveness and accountability to District residents, made high-value information more readily available to the public, and helped the DC Health workforce operate more effectively and efficiently. Key achievements include:

- The development of an online portal for the State Health Planning and Development Agency's (SHPDA) Certificate of Need application—previously applications were only available by submission of hardcopy paper documents. This modernization will allow incoming or health facilities wanting to expand to apply, get status updates, and begin serving District patients more quickly.

- The implementation of a digital licensing portal for all health facilities. Previously all applications and renewals were submitted by hardcopy paper documents. Our new portal will provide a paper-free, automated and user-oriented experience for all facilities and will accelerate the process of expanding DC Health's healthcare system.
- Modernized the Office of Food's Certified Food Protection Manager application which is now online. Since moving to an online application, we have processed 1,525 Certified Food Protection Manager applications with an average processing time of six days, and 42 mobile vending applications in an average of 20 days (which includes an inspection and plan review).
- Transitioning Medical Orders for Scope of Treatment from a paper form to an electronic form, known as eMOST, this month. The District is empowering patients by allowing them and their providers to quickly and easily create an advance care plan and make it immediately accessible at the point of care with over 1,000 area providers, including all DC hospitals. DC Health will roll out awareness and training over the coming months as the new system is adopted by patients and providers.
- The launch of the new DC Health EMS ePortal in February 2023 which is an online certification management platform for EMS personnel. The District is now the first in the nation to provide real-time validation of national certification, which will cut down on certification delays and more quickly get EMS technicians to work.
- The DC Women, Infants and Children (WIC) program has completed a statewide transition from paper voucher benefits to an Electronic Benefits Transfer (EBT) card system while simultaneously onboarding a new management information system. Referred to as "eWIC," this two-pronged statewide program enhancement will

modernize the process of enrolling participants, issuing benefits, and supporting participants' nutrition needs. The change will also help improve the shopping experience for WIC participants and streamline the payment process for participating stores.

- The most recent enhancement of our health licensing system in February 2023 allows applicants to know what information is missing which addresses a longstanding concern by external stakeholders.

DC Health's commitment to integrating an equity lens into program and policy development has resulted in an increase in the number of youth and children who have documented having received routine pediatric vaccinations. DC Health, in conjunction with Children's School Services, District of Columbia Public Schools (DCPS), Office of the State Superintendent (OSSE), and public charter schools, was able to shrink the percentage of children in public and charter schools marked noncompliant with routine pediatric immunizations in DOCIIS, the District of Columbia Immunization Information System, by almost a third—from 25.5% of children noncompliant to 17.5% of children noncompliant. Clearly, we have more work to do to protect our children from vaccine-preventable diseases, but this is progress that we hope to build on. We want to thank those schools that worked with us to expand access to immunizations, obtain records of the vaccinations their students received, and updated the immunization registry with that information.

DC Health also acknowledges the impact that the national and local nursing shortage has had—and continues to have—on the ability for schools to have full time nursing coverage. An early proponent of the Whole School, Whole Community, Whole Child (WSCC) model, DC Health ensures that the public health and school health sectors are aligned to give each child the

opportunity to be healthy at school. To that end, DC Health uses the health needs of children at each school along with other data, such as health suite utilization, to ensure that every child who needs access to a nurse has it. Of the 177 school health suites at DCPS or public charter schools, 113 (64%) have 40 hours a week in-person staff coverage, another 25 (14%) have 32 hours a week coverage, and the remaining schools have 24 hours a week of in-person staff coverage. Importantly, all schools have access to a nurse or allied health professional—either in-person with an allied health professional or by telephone coverage by a nurse.

However, the inability of Children’s School Services (CSS) to hire sufficient nurses is concerning to parents, school staff, CSS, and us. The District’s statute currently requires 40 hours a week of in-person coverage by a nurse. This goal has never been met and is unlikely to be met in the next several school years due to the national and local nursing shortage. We are therefore working with CSS to explore alternative models for full staffing of school health suites that will meet the goals of the Whole School, Whole Community, Whole Child (WSCC) model and needs of children without relying solely on nurses. This model—and modern school health services—do not aim to replicate existing healthcare services within a school setting, but rather ensure students health needs are met while in school and appropriate referrals are made to connect a child to primary care, mental health, and social services as needed.

Health planning in the District of Columbia includes both population health planning and healthcare systems planning. Effective health planning begins with a shared understanding of the health trends and key drivers of health outcomes observed within a population. To improve population health planning, DC Health released its Framework for Improving Community Health in January 2023 designed to prevent the leading causes of death, protect and promote the health of

mothers and children, and eliminate racial and ethnic disparities in health. This Framework outlines strategies on:

- Expanding access to health services;
- Improving clinical preventative services for adults;
- Ensuring adequate reproductive health services;
- Prioritizing support and care for young children;
- Expanding preventative services for children and adolescents;
- Reducing tobacco and marijuana use; and,
- Addressing nutrition, physical activity, and weight status needs by residents.

This framework has measurable, five-year outcomes and lists actions to help achieve those outcomes for key sectors, including healthcare, health insurance, community-based organizations, employers, schools, and government. Any individual or organization within the District that works in any of the areas above can identify and implement evidence-based action, laid out in the framework, to improve population health in the District and work towards eliminating racial and ethnic health disparities.

Last May, the State Health Planning and Development Agency (SHPDA) released its Annual Implementation Plan (AIP) which provided an update on its five-year Health Systems Plan (HSP). This will inform the new HSP and chart the path for the District's healthcare landscape for the next five years. The AIP aligns the health systems plan, created over two years before the COVID-19 pandemic, with the post-pandemic realities and centered around the SHPDA role in the context of all other District public health plans and strategies. It also brings together the various District-wide reports over the past five years and incorporates the priorities into the AIP. This AIP included three broad recommendations:

1. Promotion of seamless, safe, and effective care transitions;
2. Promotion of primary care and urgent care engagement;
3. Promotion of COVID-19, post pandemic, and emergency responses.

These recommendations are tied to recommendations from the myriad of health-related reports developed over the years and will be used to help fill the service and workforce gaps identified in the District's health system.

Leveraging our health system improvements over the past several years and lessons learned from COVID-19, DC Health was able to quickly and effectively address a mpox outbreak in spring and summer 2022. DC Health and partners quickly developed and implemented a vaccination registration portal, resulting in over 39,000 vaccinations and only six new cases since November of 2022. We also opened three standalone mpox clinics in high need Wards in the District and worked to address racial disparities in vaccine access through communication and outreach strategies. DC Health created mpox guidance for schools and childcare facilities and created an online dashboard to report data on a weekly basis to increase transparency and ensure community groups, partners, and members of high-risk groups had the information they needed. This resulted in DC Health receiving national praise for our quick and equitable response to the outbreak.

The past three years have been a challenging time for healthcare workers and public health professionals—they have worked long hours at great personal risk to ensure that District residents, visitors, and workers were safe. Those long hours and health risks, however, took a significant toll on workers and have exacerbated existing healthcare worker shortages through burnout and retirements. Though DC Health has previously worked to grow the workforce and expedite licensing, while still protecting patient safety, that effort took a new urgency since the start of the

pandemic. Since DC Health was last before this Committee, we have begun several new projects and initiatives to support and grow our workforce.

Last summer, the Mayor Bowser established the Healthcare Workforce Task Force. The Task Force was comprised of a multidisciplinary group of leaders across the District in education, employment services, healthcare, and government. The Task Force was charged with examining the barriers that negatively impacted the District’s healthcare workforce. Members were then assigned to six subcommittees to provide recommendations on how to expand a resilience healthcare workforce in the District of Columbia:

1. Strengthening Recruitment of Existing Qualified Healthcare Workers
2. Increasing District Resident Employment in Healthcare Occupations
3. Improving Opportunities for Advancement in Health Careers within the District
4. Focused Retention of Health Professional Students Post-Graduation
5. Enhancing Access to High-Quality Allied Health Training Programs
6. Development of a Health Careers Pipeline Strategy

The report summarized the barriers and challenges and created short-term, mid-term, and long-term recommendations to expand the District’s healthcare workforce. Strategies include aligning education with modern job skills, expanding scholarship and other tuition support opportunities, conducting further analysis of the workforce landscape, and expanding opportunities to more District residents to enter entry level healthcare workforce careers with opportunities to move up. Over the coming years, DC Health, its sister agencies, and community workforce and education partners will shift to implementing these strategies.

DC Health has also been updating the Health Occupations Revision Act, or HORA, for the first time in almost two decades. The HORA is the governing statute over healthcare professions—

licensed and unlicensed—and dictates the structure and makeup of boards as well as how, and when, telehealth can be provided. This update will consolidate several small boards into larger boards and add new members to reflect the change in board purview. This will reduce the burden of frequent meetings on staff so they can spend more of their time processing applications and supporting existing licensees and new applicants. It will also allow for more cross-learning within boards as new professions are added to boards and those practitioners are able to share with their colleagues emerging practices from their own professions. This legislation will also allow all licensed health professionals to provide telehealth services, consistent with applicable standards of care and scope of practice. This change would increase access to healthcare services for those who are homebound or unable to easily travel to a practitioner’s office.

Last year, our agency worked closely with Council—particularly members of the Committee on Health—to pass an expansion to the Health Professional Loan Repayment Program and build out a new health professional scholarship program. The Health Professional Loan Repayment Program is a long-standing effort by DC Health to incentivize health providers to work in high-need communities. Previously, the program provided loan repayment assistance to full-time primary medical (i.e., Physicians, Physician Assistants, Nurse Practitioners, Registered Nurses, and Certified Nurse Midwives), dental (i.e., Dentist and Registered Dental Hygienists), and mental health (i.e., Licensed Clinical Social Workers, Clinical Psychologists, Nurse Practitioners, and Licensed Professional Counselors) providers, only at non-profit or public sites. The Health Professional Loan Repayment Program also included medical providers who practice in Wards 7 or 8 and specialize in Psychiatry and Obstetrics/Gynecology.

Thanks to the expanded legislation Council passed, DC Health expanded the program to medical specialists and subspecialists that address the leading causes of death in the District,



adding a part-time option for healthcare workforce that work less than 40 hours per week, and for-profit sites that provide care to underserved populations.

The other portion of the legislation that Council passed, created a health professional scholarship program which is designed to bring new talent into the healthcare system—particularly in entry-level positions that have a high number of vacancies. DC Health was granted the authority to begin this program at the beginning of FY23 and is looking forward to starting the program soon.

Beyond supporting new strategies to expand the healthcare worker pipeline, DC Health has been working to improve its licensing process for new and existing healthcare workers. This work is informed by community and stakeholder engagements as licensing board staff have met with schools and other key stakeholders to identify opportunities for improvements. This includes customer facing improvements through information technology (IT) but also updated regulations and a codified temporary license which was first introduced in 2021. DC Health will shortly be launching a DMV reciprocity agreement for the Board of Medicine — a step that could eventually be shared across all healthcare professions. DC Health has also enhanced the licensure system to improve quality assurance, included a workforce survey in every renewal application, and created a notification system related to when an applicant has uploaded requested information. Taken together, this new, modernized licensing system will further speed up application processing which in FY22 took 28 days and has already dropped to 18 days in this first quarter of FY23. I want to thank Council for providing an enhancement this year for funding additional licensing specialists – this investment has been instrumental in our improvements to speeding up processing of applications.

Applicants for licensure have several pathways to licensure that depend on the license type, the existence of licensure portability options, and if they are a new applicant or renewing. When reviewing applications or renewals, DC Health’s licensing boards consider the “triple e” in reviewing license applications to ensure that all licensees are qualified and capable:

- Education: Has the applicant graduated from an accredited school?
- Examination: Has the applicant passed the required examinations?
- Experience: Has the applicant obtained the necessary clinical experience to competently practice?

The boards also have several screening questions, determine if any fees are owed to the District (i.e., Clean Hands), complete a background check, and request the applicant to provide proof of licensure in another state (if applicable) and, in some cases, complete a jurisprudence exam. Some applicants may be required to submit additional documents if there are issues identified in the initial application. DC Health, however, does not automatically deny even those applicants who may have positive results on a background check or a disciplinary history, but rather gives them an opportunity to provide context to the board so they can tailor their decision to each applicant.

Finally, I want to share that our agency has also recently completed its strategic planning process, or SP2.0, in accordance with its status as an accredited agency by the Public Health Accreditation Board (PHAB). This strategic plan will ensure that, as an organization, DC Health is working towards common goals and continuously improving population health in the District. DC Health developed SP2.0 as a continuation on the progress it achieved over the past five years through its first strategic plan, SP1.0. Having engaged over a third of the agency’s staff and nearly

fifty external partners, SP2.0 will guide the internal development of the agency as it furthers its mission of advancing population health.

In closing, I hope my testimony on some of our recent efforts has offered a clear picture of the important work DC Health has undertaken as the District's Chief Health Strategist and how our larger strategic vision is focused on improving population health, addressing equity, and expanding the capacity of our agency to meet emerging public health threats. I again want to thank the DC Health team for their sacrifices over the past several years to keep all of us safe. I appreciate the members of the Committee for giving me this opportunity to testify and I look forward to any questions you may have at this time.