

Attachment II-Interagency Funding					
Agency Name:					
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)
\$10,000.00		Office of Finance and Resource M	1000 - Agency Management	1090 - Performance Management	
\$7,633.35			1000 - Agency Management	1090 - Performance Management	
\$17,633					

SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #
BZPCRD-24	100154 - Performance and Strategic Management	50177 - Executive Support Staff	200112
KTBFM-23	500108 - Community Information Exchange	50176 - Maintain Relationships with the Latino Community	400071

Description of Service