

Attachment II-Interagency Funding													
Agency Name:													
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	Buyer	Buyer	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service	
284,177.21	0	CB0	AM0	Department of General Services -AM0		0040	OTHER SERVICES AND CHARGES	01421D	100154	50094	400026	OTHER SERVICES AND CHARGES	
346,328.00	0	CB0	AT0	Office of Tax and Revenue-AT0		0011	REGULAR PAY - CONT FULL TIME	01407D	200058	20037	400042	REGULAR PAY - CONT FULL TIME	
9,490.00	0	CB0	AT0	Office of Tax and Revenue-AT0		0040	OTHER SERVICES AND CHARGES	01407D	200058	20037	400042	OTHER SERVICES AND CHARGES	
50,000.00	0	CB0	BG0	Employee's Compensation Fund (BG0)		0040	OTHER SERVICES AND CHARGES	01442D	500089	50162	400050	OTHER SERVICES AND CHARGES	
46,926.00	0.35	CB0	BY0	Department of Aging and Community Livino-BY0		0011	REGULAR PAY - CONT FULL TIME	01440D	100077	50169	400064	REGULAR PAY - CONT FULL TIME	
12,600.00	0	CB0	BY0	Department of Aging and Community Livino-BY0		0014	FRINGE BENEFITS - CURR PERSONNEL	01440D	100077	50169	400064	FRINGE BENEFITS - CURR PERSONNEL	
10,000.00	0	CB0	DA0	Real Property Tax and Appeals-DA0		0041	CONTRACTUAL SERVICES - OTHER	01479D	300058	30072	400163	CONTRACTUAL SERVICES - OTHER	
243,397.00	2	CB0	FO0	Office of Victim Services and Justice-FO0		0012	REGULAR PAY - OTHER	01391D	800144	80185	200430	REGULAR PAY - OTHER	
51,113.00	0	CB0	FO0	Office of Victim Services and Justice-FO0		0014	FRINGE BENEFITS - CURR PERSONNEL	01391D	800144	80185	200430	FRINGE BENEFITS - CURR PERSONNEL	
169,421.00	2	CB0	FO0	Office of Victim Services and Justice-FO0		0012	REGULAR PAY - OTHER	01391D	800144	80185	200430	REGULAR PAY - OTHER	
35,579.00	0	CB0	FO0	Office of Victim Services and Justice-FO0		0014	FRINGE BENEFITS - CURR PERSONNEL	01391D	800144	80185	200430	FRINGE BENEFITS - CURR PERSONNEL	
149,689.54	1.06	CB0	HT0	Department of Health Care Finances (HT0)		0011	REGULAR PAY - CONT FULL TIME	11437D	100092	70282	400512	REGULAR PAY - CONT FULL TIME	
31,434.89	0	CB0	HT0	Department of Health Care Finances (HT0)		0014	FRINGE BENEFITS - CURR PERSONNEL	11437D	100092	70282	400512	FRINGE BENEFITS - CURR PERSONNEL	
675.00	0	CB0	HT0	Department of Health Care Finances (HT0)		0020	SUPPLIES AND MATERIALS	11437D	100092	70282	400512	SUPPLIES AND MATERIALS	
3,645.00	0	CB0	HT0	Department of Health Care Finances (HT0)		0040	OTHER SERVICES AND CHARGES	11437D	100092	70282	400512	OTHER SERVICES AND CHARGES	
129,454.43	1	CB0	JAO	Department of Health and Human Services (JAO)		0012	REGULAR PAY - OTHER	01477D	700131	70290	400537	REGULAR PAY - OTHER	
2,525.94	0	CB0	JAO	Department of Health and Human Services (JAO)		0013	ADDITIONAL GROSS PAY	01477D	700131	70290	400537	ADDITIONAL GROSS PAY	
26,522.37	0	CB0	JAO	Department of Health and Human Services (JAO)		0014	FRINGE BENEFITS - CURR PERSONNEL	01477D	700131	70290	400537	FRINGE BENEFITS - CURR PERSONNEL	
10,000.00	0	CB0	JAO	Department of Health and Human Services (JAO)		0020	SUPPLIES AND MATERIALS	01477D	700131	70290	400537	SUPPLIES AND MATERIALS	
22,500.00	0	CB0	JAO	Department of Health and Human Services (JAO)		0040	OTHER SERVICES AND CHARGES	01477D	700131	70290	400537	OTHER SERVICES AND CHARGES	
1,022,323.33	7.4	CB0	RL0	Child and Family Services (RL0)		0011	REGULAR PAY - CONT FULL TIME	10143D	100092	70391	400651	REGULAR PAY - CONT FULL TIME	
10,046.79	0.12	CB0	RL0	Child and Family Services (RL0)		0012	REGULAR PAY - OTHER	10143D	100092	70391	400651	REGULAR PAY - OTHER	
279,772.25	0	CB0	RL0	Child and Family Services (RL0)		0014	FRINGE BENEFITS - CURR PERSONNEL	10143D	100092	70391	400651	FRINGE BENEFITS - CURR PERSONNEL	
Total:	2,947,620.75												