

Fiscal Year	SOAR Fund Detail	SOAR Program
2022	0100 - Local Funds	3000 - Community Planning & Design
2022	0100 - Local Funds	1000-AMP/ 3000-Community Planning & Design/ 7000-Citywide Strategy & Analysis
2022	0100 - Local Funds	1000-AMP/ 3000-Community Planning & Design/ 7000-Citywide Strategy & Analysis
2022	0100 - Local Funds	3000-Community Planning & Design
		7000-Citywide Strategy & Analysis
2022	0100	1000-AMP
		2000-Development Review & Historic Preservation
		3000-Community Planning & Design



SOAR Activity	SOAR Service
<i>3010- Neighborhood Planning</i>	<i>not applicable</i>
<i>1060-Legal/ 3010-Neighborhood Planning/ 7030-State Data Ctr</i>	<i>not applicable</i>
<i>1060-Legal/ 3010-Neighborhood Planning/ 7030-State Data Ctr</i>	<i>not applicable</i>
<i>3010-Neighborhood Planning</i>	<i>not applicable</i>
<i>3020-Urban Design</i>	
<i>7010-Citywide Systems</i>	
<i>1010-Information Technology</i>	<i>not applicable</i>
<i>2010-Development Review</i>	
<i>3010-Neighborhood Planning, 3020-Urban Design</i>	



Sending

SOAR CSG	DIFS Fund	DIFS Program
41	N/A	N/A
11, 12, 14	N/A	N/A
11	N/A	N/A
11	N/A	N/A
14	N/A	N/A









**OFFICE OF PLAI**

DIFS Project	DIFS Account	Amount
N/A	N/A	(500,000)
N/A	N/A	(275,000)
N/A	N/A	(28,681)
		(42,181)
		(11,984)
N/A	N/A	(90,000)
		(113,636)
		(115,594)
N/A	N/A	(30,000)
		(40,000)
		(80,000)



**NNING (BDO) Attachment IV**

Explanation	
<i>Properly align ARPA contract budget to post on approved ARPA project</i>	
<i>Reprogram salaries to support NPS for Community Planning Support; Economic Recovery; Historic Preservation; Staff Support &amp; Development</i>	
<i>Reduce salaries to support terminal leave for separating employees and add overtime</i>	
<i>Reduce salaries for primarily for Mayor approved bonuses</i>	
<i>Balance salaries at the CSG Level</i>	



SOAR Program	SOAR Activity
<i>3000 - Community Planning &amp; Design</i>	<i>3020- Urban Design</i>
<i>3000-Community Planning &amp; Design</i>	<i>3020-Urban Design</i>
<i>1000-AMP</i>	<i>1040-Info Technology</i>
<i>2000-Historic Preservation</i>	<i>2020-Historic Preservation</i>
<i>3000-Community Planning &amp; Design</i>	<i>3010-Neighborhood Planning</i>
<i>1000-AMP</i>	<i>1090-Performance Management</i>
<i>3000-Community Planning &amp; Design</i>	<i>3010-Neighborhood Planning</i>
<i>7000-Citywide Strategy &amp; Analysis</i>	<i>7010 Citywide Planning</i>
<i>1000-AMP</i>	<i>1010,1030-Personnel,Property Management</i>
<i>2000-Historic Preservation/ 3000-Community Planning &amp; Design</i>	<i>2010, 3010-Development Review, Neighborhood Planning</i>
<i>7000-Citywide Strategy &amp; Analysis</i>	
<i>2000-Historic Preservation</i>	<i>2020-Historic Preservation</i>



SOAR Service	SOAR CSG	DIFS Program
<i>not applicable</i>	41	N/A
<i>not applicable</i>	50	N/A
<i>not applicable</i>	70	N/A
<i>not applicable</i>	41	N/A
<i>not applicable</i>	41	N/A
<i>not applicable</i>	13	N/A
<i>not applicable</i>	13	N/A
<i>not applicable</i>	13, 15	N/A
<i>not applicable</i>	13, 31, 40	N/A
<i>not applicable</i>		N/A
<i>not applicable</i>		N/A
<i>not applicable</i>	11	





**Receiving**

DIFS Cost Center	DIFS Project	DIFS Account
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A



Amount	Explanation	
125,000	<i>Realign ARPA contract budget to approved project</i>	
375,000		<i>Realign ARPA contract budget to approved project <b>\$500,000</b></i>
50,000	<i>Realign vacancy savings for NPS-Community Planning Support, Economic Recovery; Historic Preservation; Staff Support &amp; Development - <b>\$275,000</b></i>	
25,000		
200,000		
28,681		<i>Reduce salaries for terminal leave and overtime - <b>\$82,845.74</b></i>
32,181		
21,984		
224,220		<i>Provides \$25,000 year-end closing contract and \$,4,450 for</i>
4,450	<i>RTS(routine telephone service). The remaining for separating staff and Mayor approved bonuses <b>\$319,230</b></i>	
25,000		
65,560		
150,000		<i>Balance salaries at the CSG and activity level <b>\$150,000</b></i>

