Fiscal Year	SOAR Fund Detail	SOAR Program
		3000 - Community Planning &
2022	0100 - Local Funds	Design
		1000-AMP/ 3000-Community
		Planning & Design/ 7000-
2022	0100 - Local Funds	Citywide Strategy & Analysis
		,
		1000-AMP/ 3000-Community
		Planning & Design/ 7000-
2022	0100 - Local Funds	Citywide Strategy & Analysis
		3000-Community Planning &
2022	0100 - Local Funds	Design
		7000-Citywide Strategy &
		Analysis
		1000-AMP
		2000-Development Review &
		Historic Preservation 3000-Community Planning &
2022	0100	Design
2022	0100	Design

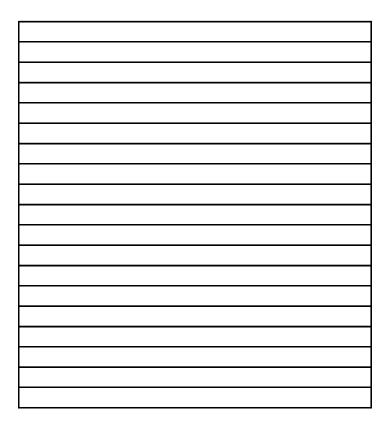
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SOAR Activity	SOAR Service
3010- Neighborhood Planning	not applicable
1060-Legal/ 3010-Neighborhood Planning/ 7030-State Data	
Ctr	not applicable
1060-Legal/ 3010-Neighborhood Planning/ 7030-State Data	
Ctr	not applicable
3010-Neighborhood Planning	
3020-Urban Design	
Juli Juli Juli Juli Juli Juli Juli Juli	
7010-Citywide Systems	not applicable
1010-Information Technology	
2010-Development Review	
3010-Neiborhood Planning, 3020-Urban Design	not applicable
Solo Nelsoniood Hammig, Sozo orban Design	ποι αρρικαδιε

Sending

SOAR CSG	DIFS Fund	DIFS Program
41	N/A	N/A
71	NYA	
11, 12, 14	N/A	N/A
	, ,	
11	N/A	N/A
	N//A	
11	N/A	N/A
14	N/A	N/A
l		

DIFS Cost Center
N/A
N/A
N/A
N/A
N/A



OFFICE OF PLAI

DIFS Project	DIFS Account	Amount
N/A	N/A	(500,000)
	N//A	(275,000)
N/A	N/A	(275,000) (28,681)
		(
		(42,181)
N/A	N/A	(11,984)
		(90,000)
		(113,636)
		(113,030)
N/A	N/A	(115,594)
		(30,000)
		(40,000)
N/A	N/A	(80,000)

NNING (BD0) Attachment IV

Explanation	
Property alian APPA contract budget to post on approved APPA project	
Properly align ARPA contract budget to post on approved ARPA project	
Reprogram salaries to support NPS for Community Planning Support;	
Economic Recovery; Historic Preservation; Staff Support & Development	
Reduce salaries to support terminal leave for separating employees and	
add overtime	
Reduce salaries for primarily for Mayor approved bonuses	
Balance salaries at the CSG Level	
Bulunce suluites at the CSG Level	

SOAR Program	SOAR Activity
3000 - Community Planning &	
Design	3020- Urban Design
3000-Community Planning &	
Design	3020-Urban Design
1000-AMP	1040-Info Technology
2000-Historic Preservation	2020-Historic Preservation
3000-Community Planning &	
Design	3010-Neighborhood Planning
1000-AMP	1090-Performance Management
3000-Community Planning &	
Design	3010-Neighborhood Planning
7000-Citywide Strategy & Analysis	
	, or o city white i hamming
1000-AMP	1010,1030-Personnel,Property Management
2000-Historic Preservation/	1010,1030 reisonner, roperty management
3000-Community Planning &	2010, 3010-Development Review, Neighborhood
Design	Planning
7000-Citywide Strategy &	riunning
Analysis	
7 11 14 19 19	
2000 Uistoria Prosprugtion	2020 Uistoria Procorvation
2000-Historic Preservation	2020-Historic Preservation

SOAR Service	SOAR CSG	DIFS Program
	11	N//A
not applicable	41	N/A
not applicable	50	N/A
not applicable	70	N/A
not applicable	41	N/A
not applicable	41	N/A
not applicable	13	N/A
not applicable	13	N/A
not applicable	13, 15	N/A
not applicable	13, 31, 40	N/A
not applicable		N/A
not applicable		N/A
not applicable	11	

Receiving		
DIFS Cost Center	DIFS Project	DIFS Account
N/A	N/A	N/A
A1/A	N/ / A	N//A
N/A	N/A	N/A
N/A	N/A	N/A
	NYA	
N/A	N/A	N/A
	,	,
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
		N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

Explanation
Realign ARPA contract budget to approved project
neuligh An A contract budget to upproved project
Realign ARPA contract budget to approved project \$500,000
Realign vacancy savings for NPS-Community Planning Support,
Economic Recovery; Historic Preservation; Staff Support &
Development - \$275,000
Reduce salaries for terminal leave and overtime - \$82,845.74
Provides \$25,000 year-end closing contract and \$,4,450 for
RTS(routine telephone service). The remaining for separating staff
and Mayor approved bonuses <i>\$319,230</i>
Balance salaries at the CSG and activity level \$150,000