Brants																					
ount 713200C)		OFFICE OF PLANNING (BD0)												SOAR	Attributes		DIFS Attributes				
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date		Contract Period Total Amount (FY24)		Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center DIFS Pro	oject	Notes
TBD		DC Food Policy Council: Administrative operations, community engagement, and implementation of its racial equity priorities.	Competitive	Firm Fixed Price	\$25,000				\$ 25,000.00			Local	Local	1000	109	0 not applicable	1010001	10015	30012 not applicable		
Office of Zoning MOU		streaming and hosting for meetings of the HPRB.	Non-Competitive/Sole Sour		\$24,000				\$ 24,000.00			Local	Local	2000		t0 not applicable	1010001	30000	30009 project to be create	ed	1
TBD	TBD	Historic Preservation Office: Local support of HPO for support of HPRB, Mayor's Agent, and State Archaeologist functions, and Local matches to Federal grants.	Competitive	Firm Fixed Price	\$76,000	10/1/2023	9/30/2024	Not Applicable	\$ 76,000.00	\$ 76,000.00	Ongoing	Local	Local	2000	0 202	0 not applicable	1010001	30000	i 30009 not applicable		
TBD		Contractual services: Recurring budget for contracts to support neighborhood plans, community outreach, and other functions.		Firm Fixed Price	\$84,430				\$ 84,430.00			Local	Local	3000		0 not applicable	1010001	300003	30005 not applicable		
TBD		Commemorative Works Technical Assistance Panel: Funding for the second year of the CWTAP to commemorate diverse Washingtonians in all eight wards, funding design services for community organizations that lack funding and resources for commemorative works projects.	Competitive	Firm Fixed Price	\$200,000	10/1/2023	9/30/2024	Not Applicable	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	Local	3000	302	0 not applicable	1010001	300004	30006 not applicable		
TBD		2025 Comp Plan rewrite prep: For public engagement and communications, graphic design, specialized historical research, and software.	Competitive	Firm Fixed Price	\$450,000				\$ 450,000.00			Local	Local	7000	701	0 not applicable	1010001	300001	30002 not applicable		
TBD		Historic preservation contracts and grants, Federal: Contracts and grants to support historic preservation in the District.		Firm Fixed Price	\$86,382				\$ 86,382.04			Federal	Federal	2000	202	0 not applicable	4020002	30000	30009	200030	· · · · · · · · · · · · · · · · · · ·
TBD	TBD	Historic preservation contracts and grants, Special Purpose Fund: Contracts and grants to support historic preservation in the District.	Competitive	Firm Fixed Price	\$50,000	10/1/2023	9/30/2024	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	2000	202	0 not applicable	1060236	30000	30009 not applicable		

rants G 50/DIFS Accoun	t 714100C)	OFFICE OF PLANNING (BD0)											SOAR A	Attributes						
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term		Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Progr	am DIFS Funding Cost Center	r DIFS Project	Notes
not applicable	not appliable	Targeted Historic Homeowner grant program: Funding for non-taxable grants for exterior repairs, rehabilitation, and structural work on homes in eligible historic districts. Will help preserve affordable housing for low-and-moderate income homeowners.	Competitive	\$250,000	10/1/2023	9/30/2024 No	t Applicable	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	Local	2000	2020	D not applicable	1010107	30	20006 3000	9 not applicable	
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All Other DIFS A	counts)	OFFICE OF PLANNING (BD0)												SOAR Attributes							
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Grant	Contract /		Contract / Grant Period Total Amount (FY24)		Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (in applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account DIFS Project	Notes
Multiple	TBD	General Office Supplies	Competitive	Firm Fixed Price	\$31.850.00	10/1/2023	9/30/2024 Not Applicable	\$ 31,850.00	\$ 31,850.00	Ongoing	Local	Local	1000	103	Not Apoliable	0020	1010001	100151	30012	7111002 Not Applicable	
		SUPPLIES = 0020	0		\$31.850.00																
Multiple		Local travel including replenishment of SmartTrip cards for employees to travel to and from work meetings	Competitive	Firm Fixed Price	\$5,000.00	10/1/2023	9/30/2024 Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	Local	1000	103	Not Applicable	0040	101000	100151	30012	2 7131002 Not Applicable	
Multiple	Not Apolicable	Out-of-city travel	Competitive	Firm Fixed Price	\$2,500.03	10/1/2023	9/30/2024 Not Applicable	\$ 2,500.03	\$ 2,500.03	Ongoing	Local	Local	1000	103	Not Applicable	0040	1010001	100151	30012	2 7131003 Not Applicable	
Multiple		Professional services and office support	Competitive	Firm Fixed Price	\$49,000.00	10/1/2023	9/30/2024 Not Applicable		\$ 49,000,00		Local	Local	1000		Not Applicable	0040	1010001	100151	30012	7131009 Not Applicable	\$30,000 Pcard/ \$19,000 other operations
Multiple	Not Apolicable	Office support for copiers and printers.	Competitive	Firm Fixed Price	\$7.070.80	10/1/2023	9/30/2024 Not Applicable	\$ 7.070.80	\$ 7.070.80	Ongoing	Local	Local	1000		Not Applicable	0040	1010001	100151	30012	7131011 Not Applicable	office support (replenish imprest fund)
Sole Source	Not Applicable	Fleet Services (DPW)	Non-Competitive/Sole Source	Firm Fixed Price	\$10,659.80	10/1/2023	9/30/2024 Not Applicable	\$ 10.659.80	\$ 10.659.80	Ongoing	Local	Local	1000	107	Not Applicable	0040	1010001	100151	30012	7131005 4000	6 Project with DPW to support fleet services
	PROFESSIONAL SERVICES='0040				\$74.230.63																
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