| Attachment II-   |                   |                                   |         |          |                  |              |              |           |                       |                             |
|--|-------------------|-----------------------------------|---------|----------|------------------|--------------|--------------|-----------|-----------------------|-----------------------------|
|  |                   |                                   |         |          |                  |              |              |           |                       |                             |
| <b>Agency Name</b>   | : OFFICE OF PLANI | NING (BD0)                        |         |          |                  |              |              |           |                       |                             |
|  | Charging Agency   |                                   | SOAR    | SOAR     | SOAR Service (if | SOAR Project |              | DIFS Cost |                       |                             |
| FY24 Amount  | FTEs              | Charging Agency (Seller)          | Program | Activity | applicable)      | #            | DIFS Program | Center    | DIFS Project #        | Description of Service      |
| \$30,000.00  | 0                 | Office of Contracts & Procurement | 1000    | 1030     | Not Applicable   | PCRDBD       | 100151       | 30012     | 200035                | Pcard purchases             |
|  |                   |                                   |         |          |                  |              |              |           |                       | Web streaming and archiving |
| \$24,000.00  | 0                 | Office of Zoning (BJ0)            | 2000    | 2020     | Not Applicable   | HPRBOZ       | 000000       | 00000     | project to be created | for HPRB meetings           |
| \$10,659.80  | 0                 | Dept of Public Works (KT0)        | 1000    | 1070     | Not Applicable   | KTBDFM       | 100151       | 30012     | 400046                | Fleet services              |
|  |                   |                                   |         |          |                  |              |              |           |                       |                             |
|  |                   |                                   |         |          |                  |              |              |           |                       |                             |
|  |                   |                                   |         |          |                  |              |              |           |                       |                             |
|  |                   |                                   |         |          |                  |              |              |           |                       |                             |
| \$64,660   |                   |                                   |         |          |                  |              |              |           |                       |                             |
|  |                   |                                   |         |          |                  |              |              |           |                       |                             |
|  |                   |                                   |         |          |                  |              |              |           |                       |                             |
| Office of Planning is not a seller for any District agency |                   |                                   |         |          |                  |              |              |           |                       |                             |

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