

OFFICE OF PLANNING (BD0) - SCHEDULE-A (as of 3/22/2023)

Position No	Position Title	Vac Stat	Last Filled for Vacant	Grade	Step	Salary	Fringe	Prorated Salary	Prorated Fringe	Cur Year FTE	Grant No	Fund Detail	Program	Reg/Temp/Term	Fund Type	Program Title
00000408	Deputy Director for Citywide S	F		16	1	158,373	34,367	53,847	11,685	0.34		0100	7010	Reg	Local	CITYWIDE SYSTEMS
00000408	Deputy Director for Citywide S	F		16	1	158,373	34,367	52,263	11,341	0.33		0100	7020	Reg	Local	GEO INFO. SYS AND INFO. TECH.
00000408	Deputy Director for Citywide S	F		16	1	158,373	34,367	52,263	11,341	0.33		0100	7030	Reg	Local	STATE DATA CENTER
00000558	Dep Dir, Long Range Planning/ Director Cozart's previous position	V	1/22/2022	16	1	169,148	36,705	84,574	18,353	0.50		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING
00000558	Director Cozart's previous position	V	1/22/2022	16	1	169,148	36,705	84,574	18,353	0.50		0100	3020	Reg	Local	URBAN DESIGN
00000851	Historic Preservation Spec.	F		13	10	129,671	28,139	129,671	28,139	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00002648	Cartographer	F		13	10	129,671	28,139	129,671	28,139	1.00		0100	7020	Reg	Local	GEO INFO. SYS AND INFO. TECH.
00003097	Public Affairs Specialist	V	11/19/2022	13	6	118,073	25,622	118,073	25,622	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00003343	INSPECTOR IONAL PGM SPEC	F		11	10	91,007	19,749	91,007	19,749	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00003682	DEV REVIEW SPEC	F		14	10	153,233	33,252	153,233	33,252	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00004851	DEV REVIEW SPEC	F		14	10	153,233	33,252	153,233	33,252	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00005490	Director of Planning	F		E4	1	182,132	39,523	182,132	39,523	1.00		0100	1090	Reg	Local	PERFORMANCE MANAGEMENT
00006113	Lead Community Planner	F		14	6	140,120	30,406	140,120	30,406	1.00		0100	7010	Reg	Local	CITYWIDE SYSTEMS
00007074	Education Outreach Program Man	F		13	8	123,217	26,738	123,217	26,738	1.00	HISPRE	8200	2020	Reg	Federal	HISTORIC PRESERVATION
00007224	Community Planner	F		14	10	153,233	33,252	153,233	33,252	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00007225	Community Planner	F		13	6	116,959	25,380	116,959	25,380	1.00		0100	3020	Reg	Local	URBAN DESIGN
00007251	Historic Preservation Spec	F		14	10	153,233	33,252	76,617	16,626	0.50	HISPRE	8200	2020	Reg	Federal	HISTORIC PRESERVATION
00007251	Historic Preservation Spec	F		14	10	153,233	33,252	76,617	16,626	0.50		0100	2020	Reg	Local	HISTORIC PRESERVATION
00008309	Associate Director	F		15	1	149,464	32,434	149,464	32,434	1.00		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING
00009026	Architectural Historian	F		13	8	125,268	27,183	62,634	13,592	0.50	HISPRE	8200	2020	Reg	Federal	HISTORIC PRESERVATION
00009026	Architectural Historian	F		13	8	125,268	27,183	62,634	13,592	0.50		0100	2020	Reg	Local	HISTORIC PRESERVATION
00009682	Development Review Spec	F		14	1	118,935	25,809	118,935	25,809	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00009997	Executive Assistant	F		12	5	98,188	21,307	32,402	7,031	0.33		0100	7010	Reg	Local	CITYWIDE SYSTEMS
00009997	Executive Assistant	F		12	5	98,188	21,307	32,402	7,031	0.33		0100	7020	Reg	Local	GEO INFO. SYS AND INFO. TECH.
00009997	Executive Assistant	F		12	5	98,188	21,307	33,384	7,244	0.34		0100	7030	Reg	Local	STATE DATA CENTER
00010668	Staff Assistant	F		11	10	91,007	19,749	22,752	4,937	0.25		0100	1030	Reg	Local	PROPERTY MANAGEMENT
00010668	Staff Assistant	F		11	10	91,007	19,749	22,752	4,937	0.25		0100	1040	Reg	Local	INFORMATION TECHNOLOGY
00010668	Staff Assistant	F		11	10	91,007	19,749	22,752	4,937	0.25		0100	1055	Reg	Local	RISK MANAGEMENT
00010668	Staff Assistant	F		11	10	91,007	19,749	22,752	4,937	0.25		0100	1085	Reg	Local	CUSTOMER SERVICE
00011485	Historic Preservation Spec	F		14	6	137,990	29,944	137,990	29,944	1.00		0100	7010	Reg	Local	CITYWIDE SYSTEMS
00011534	Historic Preservation Spec	F		13	5	113,537	24,638	113,537	24,638	1.00		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING
00011623	Historic Preservation Spec	F		14	1	118,935	25,809	118,935	25,809	1.00		0100	7010	Reg	Local	CITYWIDE SYSTEMS
00012275	Associate Director for Urban D	F		15	1	142,819	30,992	142,819	30,992	1.00		0100	3020	Reg	Local	URBAN DESIGN
00012317	Historic Architectural	F		12	7	106,272	23,061	106,272	23,061	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00012718	Community Planner	F		14	3	128,833	27,957	128,833	27,957	1.00		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING
00013303	Dep Dir, Dev Review	F		16	1	173,090	37,561	86,545	18,780	0.50		0100	2010	Reg	Local	DEVELOPMENT REVIEW

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00013303	Dep Dir, Dev Review	F		16	1	173,090	37,561	86,545	18,780	0.50		0100	2020	Reg	Local	HISTORIC PRESERVATION
00013568	Demographic Specialist	F		13	7	119,991	26,038	119,991	26,038	1.00		0100	7030	Reg	Local	STATE DATA CENTER
00013721	SENIOR DEV ZONING PLANNING	F		15	1	147,758	32,064	147,758	32,064	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00013794	Historic Preservation Prg Mrg	F		15	1	149,755	32,497	149,755	32,497	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00013907	Community Planner	F		14	10	153,233	33,252	153,233	33,252	1.00		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING
00015509	Community Planner	F		12	3	93,656	20,323	93,656	20,323	1.00		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING
00020855	Visual Information Specialist	F		13	7	121,794	26,429	121,794	26,429	1.00		0100	7030	Reg	Local	STATE DATA CENTER
00024021	Community Planner	F		13	2	104,794	22,740	104,794	22,740	1.00		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING
00025734	Dev Review Specialist	F		14	9	151,552	32,887	151,552	32,887	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00028203	Assoc Dir State Data Center	F		15	1	150,031	32,557	75,015	16,278	0.50		0100	7020	Reg	Local	GEO INFO. SYS AND INFO. TECH.
00028203	Assoc Dir State Data Center	F		15	1	150,031	32,557	75,015	16,278	0.50		0100	7030	Reg	Local	STATE DATA CENTER
00028204	Information Technology Spec.	F		14	10	153,233	33,252	153,233	33,252	1.00		0100	7020	Reg	Local	GEO INFO. SYS AND INFO. TECH.
00028205	Community Planner	F		12	4	97,200	21,092	97,200	21,092	1.00		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING
00028207	Special Assistant	F		13	5	105,001	22,785	105,001	22,785	1.00		0100	1090	Reg	Local	PERFORMANCE MANAGEMENT
00033982	Community Planner	F		14	9	149,422	32,425	149,422	32,425	1.00		0100	7010	Reg	Local	CITYWIDE SYSTEMS
00033984	Lead Community Planner (Placem	F		14	4	133,375	28,942	133,375	28,942	1.00		0100	3020	Reg	Local	URBAN DESIGN
00044137	Senior Historic Preservation S	F		15	1	132,623	28,779	132,623	28,779	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00044358	Asst Dir Strategic Ops & Finan	F		15	1	151,739	32,927	37,935	8,232	0.25		0100	1020	Reg	Local	CONTRACTING & PROCUREMENT
00044358	Asst Dir Strategic Ops & Finan	F		15	1	151,739	32,927	75,870	16,464	0.50		0100	1050	Reg	Local	FINANCIAL MANAGEMENT
00044358	Asst Dir Strategic Ops & Finan	F		15	1	151,739	32,927	37,935	8,232	0.25		0100	1090	Reg	Local	PERFORMANCE MANAGEMENT
00044749	Management Liaison Specialist	F		14	8	134,661	29,221	100,996	21,916	0.75		0100	1010	Reg	Local	PERSONNEL
00044749	Management Liaison Specialist	F		14	8	134,661	29,221	33,665	7,305	0.25		0100	1015	Reg	Local	TRAINING AND EMPLOYEE DEV
00045300	Development Review Specialist	F		13	7	119,991	26,038	119,991	26,038	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00045308	Community Planner	F		12	4	96,992	21,047	96,992	21,047	1.00		0100	7010	Reg	Local	CITYWIDE SYSTEMS
00045311	Community Planner	F		13	3	108,269	23,494	108,269	23,494	1.00		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING
00045312	Historic Architectural	F		12	1	87,339	18,953	87,339	18,953	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00045315	Development Review Spec	V	1/23/2023	14	7	144,516	31,360	144,516	31,360	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00045817	Executive Assistant	F		13	6	109,079	23,670	109,079	23,670	1.00		0100	1090	Reg	Local	PERFORMANCE MANAGEMENT
00046052	Development Review Specialist	F		14	1	118,935	25,809	118,935	25,809	1.00		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00046299	Historic Preservation Spec	F		11	6	81,933	17,779	81,933	17,779	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00047083	Data Visualization Analyst	F		14	6	137,990	29,944	137,990	29,944	1.00		0100	7030	Reg	Local	STATE DATA CENTER
00050762	Demographic Specialist	F		11	9	88,738	19,256	88,738	19,256	1.00		0100	7030	Reg	Local	STATE DATA CENTER
00075019	Executive Assistant	F		12	5	98,188	21,307	49,094	10,653	0.50		0100	2010	Reg	Local	DEVELOPMENT REVIEW
00075019	Executive Assistant	F		12	5	98,188	21,307	49,094	10,653	0.50		0100	2020	Reg	Local	HISTORIC PRESERVATION
00075020	Archeologist	F		12	9	111,281	24,148	111,281	24,148	1.00	HISPRE	8200	2020	Reg	Federal	HISTORIC PRESERVATION
00075157	Historic Architectural	F		12	4	96,576	20,957	48,288	10,478	0.50	HISPRE	8200	2020	Reg	Federal	HISTORIC PRESERVATION
00075157	Historic Architectural	F		12	4	96,576	20,957	48,288	10,478	0.50		0100	2020	Reg	Local	HISTORIC PRESERVATION
00076754	Staff Assistant	F		11	6	83,201	18,055	83,201	18,055	1.00		0100	3010	Reg	Local	NEIGHBORHOOD PLANNING

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00087515	Food Policy Director	V	12/31/2022	08	1	129,245	28,046	129,245	28,046	1.00		0100	1090	Reg	Local	PERFORMANCE MANAGEMENT
00091978	Staff Assistant	F		11	6	81,933	17,779	81,933	17,779	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00092190	ATTORNEY ADVISOR	F		15	8	186,840	40,544	186,840	40,544	1.00		0100	1060	Reg	Local	LEGAL
00093718	INSPECTOR IONAL PGM SPEC	F		11	5	81,542	17,695	81,542	17,695	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00095571	Lead Community Planner (Public	F		14	1	118,935	25,809	118,935	25,809	1.00		0100	3020	Reg	Local	URBAN DESIGN
00097015	Public Affairs Specialist	F		13	8	113,950	24,727	113,950	24,727	1.00		0100	1080	Reg	Local	COMMUNICATIONS
00097018	HR Specialist	V	12/31/2022	11	4	77,534	16,825	77,534	16,825	1.00		0100	3020	Reg	Local	URBAN DESIGN
00097404	Community Planner	F		13	4	111,619	24,221	111,619	24,221	1.00		0100	7010	Reg	Local	CITYWIDE SYSTEMS
00097895	Historic Preservation Complian	F		13	9	126,444	27,438	126,444	27,438	1.00		0100	2020	Reg	Local	HISTORIC PRESERVATION
00099212	Cartographer	F		13	6	116,764	25,338	116,764	25,338	1.00		0100	7020	Reg	Local	GEO INFO. SYS AND INFO. TECH.
00100352	Cartographer	F		13	6	116,764	25,338	116,764	25,338	1.00		0100	7020	Reg	Local	GEO INFO. SYS AND INFO. TECH.
00104269	Community Planner (Urban Desig	F		12	3	93,136	20,210	93,136	20,210	1.00		0100	3020	Reg	Local	URBAN DESIGN
00105052	Attorney Advisor	F		12	6	107,701	23,371	107,701	23,371	1.00		0100	1060	Reg	Local	LEGAL
00105443	Chief of Staff	F		15	1	155,016	33,638	38,754	8,410	0.25		0100	1060	Reg	Local	LEGAL
00105443	Chief of Staff	F		15	1	155,016	33,638	38,754	8,410	0.25		0100	1080	Reg	Local	COMMUNICATIONS
00105443	Chief of Staff	F		15	1	155,016	33,638	38,754	8,410	0.25		0100	1085	Reg	Local	CUSTOMER SERVICE
00105443	Chief of Staff	F		15	1	155,016	33,638	38,754	8,410	0.25		0100	1090	Reg	Local	PERFORMANCE MANAGEMENT
00106631	Associate Director for Citywid	F		15	1	149,042	32,342	149,042	32,342	1.00		0100	7010	Reg	Local	CITYWIDE SYSTEMS
00108384	Information Technology Spec.	F		12	1	87,339	18,953	87,339	18,953	1.00		0100	7030	Reg	Local	STATE DATA CENTER
Peoplesoft #108880/BFA #10012693	Food Policy Analyst	F		12	1	87,339	18,953	87,339	18,953	1.00		0100	1090	Reg	Local	PERFORMANCE MANAGEMENT
Peoplesoft #00108878/BFA #10012744	Food Policy Analyst	F		12	1	87,344	18,954	87,344	18,954	1.00		0100	1090	Reg	Local	PERFORMANCE MANAGEMENT
10013329	Project Manager	V	new position in FY 2024	13	1	100,630	21,837	100,630	21,837	1.00		0100	7010	Reg	Local	CITYWIDE SYSTEMS
Grand Total						9,337,601	2,026,259	9,337,601	2,026,259	76.00						

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TOTAL SALARY	\$	9,337,601.08
TOTAL FRINGE	\$	2,026,259.47
TOTAL SCHEDULE-A	\$	11,363,860.55
MINUS VACANCY SAVINGS	\$	(112,224.80)
AGENCY REQUEST	\$	11,251,635.75