

| Attachment II-Interagency Funding | | | | | | | | | | |
|---|----------------------|--------------------------|--------------|-------------------|------------------------------|----------------|--------------|------------------|----------------|---|
| Agency Name: DC Department of Human Resources - BE0 | | | | | | | | | | |
| FY24 Amount | Charging Agency FTEs | Charging Agency (Seller) | SOAR Program | SOAR Activity | SOAR Service (if applicable) | SOAR Project # | DIFS Program | DIFS Cost Center | DIFS Project # | Description of Service |
| \$ 156,365.01 | 1 | PO0 - OCP | AMP - 1000 | Personnel - 10100 | 10100 | 400049 | 100151 | 50147 | 400049 | OCP to provide Contracting and Procurement Services |
| \$ 399,424.73 | 2 | AS0 - OFRM | AMP - 1000 | Personnel - 10100 | 10100 | 400047 | 100151 | 50147 | 400047 | OCFO to provide Financial Services |
| \$ 4,587.36 | 0 | KT0 - DPW | AMP - 1000 | Personnel - 10100 | 10100 | 400048 | 100151 | 50147 | 400048 | DPW to provide Fleet services |
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| \$560,377 | 3 | Total | | | | | | | | |