

DC Department of Human Resources (BE0)
Schedule A
Fiscal Year 2023

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
PROGRAM - AGENCY MANAGEMENT																
A	00005831	Staff Assistant	F	7/9/2018	n/a	11	5	\$ 73,677.00	17,682.48	1	Reg	1010001	100151	50147	n/a	n/a
A	00010661	Records Management Specialist	F	1/22/2008	n/a	11	8	\$ 79,971.00	19,193.04	1	Reg	1010001	100151	50147	n/a	n/a
A	00011823	Support Services Assistant	F	9/22/2014	n/a	7	5	\$ 51,091.00	12,261.84	1	Reg	1010001	100151	50147	n/a	n/a
A	00013887	Human Resources Specialist	F	10/2/2017	n/a	14	4	\$ 120,569.00	28,936.56	1	Reg	1010001	100151	50147	n/a	n/a
A	00015210	Resource Allocation Analyst	F	9/27/2010	n/a	12	1	\$ 80,784.00	19,388.16	1	Reg	1010001	100151	50147	n/a	n/a
A	00016777	Program Analyst	F	11/19/2012	n/a	11	9	\$ 82,069.00	19,696.56	1	Reg	1010001	100151	50147	n/a	n/a
A	00033032	Director, Dept of Human Res.	V		10/1/2022	E5	1	\$ 217,802.17	52,272.52	1	Reg	1010001	100151	50147	n/a	n/a
A	00047234	Chief Administrative Officer	F	2/19/2019	n/a	15	0	\$ 156,056.25	37,453.50	1	Reg	1010001	100151	50147	n/a	n/a
A	00047286	Support Services Specialist	F	6/27/2016	n/a	9	4	\$ 59,378.00	14,250.72	1	Reg	1010001	100151	50147	n/a	n/a
A	00077599	HR Spec (Human Resource Dev)	V		12/10/2022	12	1	\$ 38,824.50	9,317.88	1	Temp	1060123	100151	50147	n/a	n/a
A	00085462	HR Assistant (Info. Systems)	F	9/18/2017	n/a	6	6	\$ 47,537.00	11,408.88	1	Term	1060123	100151	50147	n/a	n/a
A	00091276	Program Support Specialist	F	5/16/2022	n/a	11	5	\$ 73,677.00	17,682.48	1	Reg	1010001	100151	50147	n/a	n/a
A	00000516	FINANCIAL MGR	F	10/27/2008	n/a	14	10	\$ 153,233.00	36,775.92	1	Reg	1060399	100151	50147	400047	6000003
A	00106889	Supervisory Contract Specialis	F	11/26/2018	n/a	14	0	\$ 129,228.93	31,014.94	1	Reg	1060399	100151	50147	400047	6000003
A	00036443	BUDGET DIR	F	10/20/2003	n/a	15	9	\$ 175,401.00	42,096.24	1	Reg	1060399	100151	50147	400049	6000003
ACTIVITY - PERSONNEL - TOTAL								\$ 1,539,298.85	\$ 369,431.72	15						
A	00010582	Editor and Graphics Specialist	F	10/20/2014	n/a	12	3	\$ 85,794.00	20,590.56	1	Reg	1010001	100003	50148	n/a	n/a
A	00070185	Public Information Officer	F	1/4/2016	n/a	14	10	\$ 141,707.00	34,009.68	1	Reg	1010001	100003	50148	n/a	n/a
ACTIVITY - COMMUNICATION - TOTAL								\$ 227,501.00	\$ 54,600.24	2						
A	00025493	Customer Service Supervisor	F	10/12/2021	n/a	13	0	\$ 99,513.00	23,883.12	1	Reg	1010001	100028	50149	n/a	n/a
A	00039860	Customer Svcs Communicat Spec	F	6/6/2022	n/a	9	1	\$ 54,183.00	13,003.92	1	Reg	1010001	100028	50149	n/a	n/a
A	00044251	Customer Svcs Communicat Spec	F	1/22/2018	n/a	9	1	\$ 54,183.00	13,003.92	1	Reg	1010001	100028	50149	n/a	n/a
A	00047526	Customer Svcs Communicat Spec	F	8/10/2015	n/a	9	4	\$ 59,378.00	14,250.72	1	Reg	1010001	100028	50149	n/a	n/a
A	00070157	HR Spec (Recruit & Placement)	F	12/3/2018	n/a	12	7	\$ 95,816.00	22,995.84	1	Reg	1010001	100028	50149	n/a	n/a
ACTIVITY - CUSTOMER SERVICES - TOTAL								\$ 363,073.00	\$ 87,137.52	5						
PROGRAM - AGENCY MANAGEMENT - TOTAL								\$ 2,129,872.85	\$ 511,169.48	22						
PROGRAM - GENERAL COUNSEL																
A	00041740	General Counsel	F	3/17/2008	n/a	2	0	\$ 185,813.06	44,595.13	1	Reg	1010001	100092	50151	n/a	n/a
A	00043137	Attorney Advisor	F	12/17/2012	n/a	13	7	\$ 130,784.00	31,388.16	1	Reg	1060399	100092	50151	n/a	n/a
A	00044475	Human Resource Specialist (Emp	F	5/29/2018	n/a	13	4	\$ 102,018.00	24,484.32	1	Reg	1010001	100092	50151	n/a	n/a
A	00044557	PARALEGAL SPEC	F	4/19/1999	n/a	12	10	\$ 111,749.00	26,819.76	1	Reg	1060399	100092	50151	n/a	n/a
A	00045500	Deputy General Counsel	F	6/4/2012	n/a	1	0	\$ 171,449.04	41,147.77	1	Reg	1010001	100092	50151	n/a	n/a
A	00045986	Human Resources Specialist (Em	F	1/18/2022	n/a	11	1	\$ 65,285.00	15,668.40	1	Term	1010001	100092	50151	n/a	n/a
A	00073485	Attorney Advisor	F	4/17/2018	n/a	13	9	\$ 138,047.00	33,131.28	1	Reg	1060399	100092	50151	n/a	n/a
A	00077595	Attorney Advisor	V		2/15/2023	13	7	\$ 125,709.00	30,170.16	1	Reg	1060399	100092	50151	n/a	n/a
A	00091306	Program Analyst	F	10/31/2016	n/a	11	9	\$ 82,069.00	19,696.56	1	Term	1010001	100151	50147	n/a	n/a
A	00097385	Supervisory HR Specialist (Emp	F	4/9/2012	n/a	14	0	\$ 135,348.52	32,483.64	1	Reg	1010001	100092	50151	n/a	n/a
A	00109046	Human Resources Specialist (Em	F	6/24/2019	n/a	11	1	\$ 65,285.00	15,668.40	1	Term	1010001	100092	50151	n/a	n/a
A	00109047	Human Resources Specialist (Em	F	8/29/2022	n/a	11	1	\$ 65,285.00	15,668.40	1	Term	1010001	100092	50151	n/a	n/a
A	00109048	Human Resources Specialist (Em	F	8/1/2022	n/a	11	1	\$ 65,285.00	15,668.40	1	Term	1010001	100092	50151	n/a	n/a
ACTIVITY - LEGAL - TOTAL								\$ 1,444,126.62	\$ 346,590.39	13						
PROGRAM - GENERAL COUNSEL								\$ 1,444,126.62	\$ 346,590.39	13						

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Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
PROGRAM - BENEFITS AND RETIREMENT SERVICES																
A	00006074	Supvy HR Spec (Empl Benefits)	F	6/2/2014	n/a	13	0	\$ 109,465.14	26,271.63	1	Reg	1060399	500077	50145	n/a	n/a
A	00013624	Lead HR Specialist (Retirement	F	10/7/1991	n/a	13	10	\$ 119,915.78	28,779.79	1	Reg	1060399	500077	50145	n/a	n/a
A	00013902	Associate Director for Benefit	F	12/2/2013	n/a	15	0	\$ 171,502.29	41,160.55	1	Reg	1060399	500077	50145	n/a	n/a
A	00017461	Editor and Graphics Specialist	F	10/12/2021	n/a	12	3	\$ 85,794.00	20,590.56	1	Term	1060399	500077	50145	n/a	n/a
A	00020790	HR Spec (Employee Benefits)	F	10/12/2021	n/a	9	4	\$ 59,378.00	14,250.72	1	Term	1060399	500077	50145	n/a	n/a
A	00021722	HR Spec. (Employee Benefits)	F	6/23/1997	n/a	11	7	\$ 77,873.00	18,689.52	1	Reg	1060399	500077	50145	n/a	n/a
A	00022056	Management Analyst	F	3/30/2020	n/a	12	7	\$ 95,816.00	22,995.84	1	Reg	1060399	500077	50145	n/a	n/a
A	00022859	HR Specialist (Emp. Benefits)	F	11/19/2012	n/a	12	1	\$ 80,784.00	19,388.16	1	Reg	1060399	500077	50145	n/a	n/a
A	00025631	Supvy HR Spec (Empl Benefits)	F	8/8/2016	n/a	13	0	\$ 105,398.31	25,295.59	1	Reg	1060399	500077	50145	n/a	n/a
A	00026074	HR Specialist (Benefits Financ	F	5/29/2018	n/a	12	3	\$ 85,794.00	20,590.56	1	Reg	1060399	500077	50145	n/a	n/a
A	00036371	HR Spec. (Employee Benefits)	F	7/23/2018	n/a	11	1	\$ 65,285.00	15,668.40	1	Term	1060399	500077	50145	n/a	n/a
A	00043650	HR Spec (Employee Benefits)	F	8/6/2018	n/a	9	2	\$ 55,915.00	13,419.60	1	Term	1060399	500077	50145	n/a	n/a
A	00043651	Supvy HR Spec (Empl Benefits)	F	10/14/2012	n/a	14	0	\$ 139,280.20	33,427.25	1	Reg	1060399	500077	50145	n/a	n/a
A	00044496	HR Specialist (Emp. Benefits)	F	8/30/2021	n/a	12	5	\$ 90,805.00	21,793.20	1	Term	1060399	500077	50145	n/a	n/a
A	00044498	HR Spec. (Employee Benefits)	F	12/27/2016	n/a	11	7	\$ 77,873.00	18,689.52	1	Reg	1060399	500077	50145	n/a	n/a
A	00077598	HR Specialist (Emp. Benefits)	F	2/27/2023	n/a	12	4	\$ 88,300.00	21,192.00	1	Term	1060399	500077	50145	n/a	n/a
A	00077750	HR Specialist (Emp. Benefits)	F	8/5/2019	n/a	12	1	\$ 80,784.00	19,388.16	1	Reg	1060399	500077	50145	n/a	n/a
A	00077773	Attorney Advisor	F	9/17/2018	n/a	14	4	\$ 141,675.00	34,002.00	1	Term	1060399	500077	50145	n/a	n/a
A	00077896	Management Analyst	F	9/14/2020	n/a	11	3	\$ 69,481.00	16,675.44	1	Term	1060399	500077	50145	n/a	n/a
A	00085639	Contract Compliance Monitor	F	1/23/2017	n/a	12	2	\$ 83,289.00	19,989.36	1	Reg	1060399	500077	50145	n/a	n/a
A	00087376	Special Assistant	F	7/9/2018	n/a	6	0	\$ 107,982.65	25,915.84	1	Reg	1060399	500077	50145	n/a	n/a
A	00091287	Supvy HR Spec (Empl Benefits)	F	4/4/2016	n/a	14	0	\$ 133,162.73	31,959.06	1	Reg	1060399	500077	50145	n/a	n/a
A	00093458	HR Specialist (Emp. Benefits)	F	5/20/2013	n/a	12	9	\$ 100,827.00	24,198.48	1	Reg	1060399	500077	50145	n/a	n/a
A	00094096	Wellness Program Coordinator	F	6/24/2019	n/a	13	8	\$ 113,950.00	27,348.00	1	Term	1060399	500077	50145	n/a	n/a
A	00094997	HR Spec (Employee Benefits)	F	2/27/2023	n/a	9	1	\$ 54,183.00	13,003.92	1	Term	1060399	500077	50145	n/a	n/a
A	00097219	HR Spec. (Employee Benefits)	F	1/22/2019	n/a	11	9	\$ 82,069.00	19,696.56	1	Term	1060399	500077	50145	n/a	n/a
A	00000516	FINANCIAL MGR	F	10/27/2008	n/a	14	10	\$ 153,233.00	36,775.92	1	Reg	1060399	100151	50147	n/a	n/a
A	00106889	Supervisory Contract Specialis	F	11/26/2018	n/a	14	0	\$ 129,228.93	31,014.94	1	Reg	1060399	100151	50147	n/a	n/a
A	00036443	BUDGET DIR	F	10/20/2003	n/a	15	9	\$ 175,401.00	42,096.24	1	Reg	1060399	100151	50147	n/a	n/a
ACTIVITY - BENEFITS OPERATION UNIT - TOTAL								\$ 2,934,445.03	\$ 704,266.81	29						
A	00002821	RETIREMENT BOARD MEMBER	V		10/1/2022	0	0	\$ 13,000.00	3,120.00	1	Temp	1060091	500078	50146	n/a	n/a
A	00003106	RETIREMENT BOARD MEMBER	F	7/3/2019	n/a	0	0	\$ 13,000.00	3,120.00	1	Temp	1060091	500078	50146	n/a	n/a
A	00003288	HR Specialist (PFFRB)	F	9/2/2008	n/a	12	10	\$ 103,333.00	24,799.92	0.25	Reg	1060208	500078	50146	n/a	n/a
A	00003288	HR Specialist (PFFRB)	F	9/2/2008	n/a	12	10			0.75	Reg	1060091	500078	50146	n/a	n/a
A	00021720	HR Specialist (PFFRB)	F	2/3/2014	n/a	11	5	\$ 73,677.00	17,682.48	0.25	Reg	1060208	500078	50146	n/a	n/a
A	00021720	HR Specialist (PFFRB)	F	2/3/2014	n/a	11	5			0.75	Reg	1060091	500078	50146	n/a	n/a
A	00021754	HR Specialist (PFFRB)	F	8/17/1981	n/a	12	4	\$ 88,300.00	21,192.00	0.25	Reg	1060208	500078	50146	n/a	n/a
A	00021754	HR Specialist (PFFRB)	F	8/17/1981	n/a	12	4			0.75	Reg	1060091	500078	50146	n/a	n/a
A	00021929	Supervisory HR Specialist (Pol	F	4/25/1980	n/a	14	0	\$ 149,585.41	35,900.50	0.75	Reg	1060091	500078	50146	n/a	n/a
A	00021929	Supervisory HR Specialist (Pol	F	4/25/1980	n/a	14	0			0.25	Reg	1060208	500078	50146	n/a	n/a
A	00073513	Attorney Advisor	F	10/12/2021	n/a	12	5	\$ 103,875.00	24,930.00	0.25	Reg	1060208	500078	50146	n/a	n/a
A	00073513	Attorney Advisor	F	10/12/2021	n/a	12	5			0.75	Reg	1060091	500078	50146	n/a	n/a
A	00078162	HR Specialist (PFFRB)	F	7/18/2022	n/a	9	4	\$ 59,378.00	14,250.72	0.25	Term	1060091	500078	50146	n/a	n/a

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A	00078162	HR Specialist (PFFRB)	F	7/18/2022	n/a	9	4			0.75	Term	1060208	500078	50146	n/a	n/a
ACTIVITY - POLICE AND FIRE RETIREMENT RELIEF BOARD - TOTAL								\$ 604,148.41	\$ 144,995.62	8						
PROGRAM - BENEFITS AND RETIREMENT SERVICES - TOTAL								\$ 3,538,593.44	\$ 849,262.43	37						
PROGRAM - HR SOLUTIONS																
A	00005517	HR Spec (Recruit & Placement)	F	2/1/2017	n/a	12	1	\$ 80,784.00	19,388.16	1	Reg	1010001	500081	50152	n/a	n/a
A	00006283	HR Spec (Recruitment/Placement)	F	10/28/2019	n/a	11	1	\$ 65,285.00	15,668.40	1	Term	1010001	500081	50152	n/a	n/a
A	00008900	HR Spec (Recruit & Placement)	F	8/1/2022	n/a	12	2	\$ 83,289.00	19,989.36	1	Reg	1010001	500081	50152	n/a	n/a
A	00008905	Lead HR Spec. (Recruit/Place.)	F	9/17/2018	n/a	13	4	\$ 102,018.00	24,484.32	1	Reg	1010001	500081	50152	n/a	n/a
A	00010023	HR Spec (Recruit & Placement)	F	9/13/2021	n/a	12	10	\$ 103,333.00	24,799.92	1	Reg	1010001	500081	50152	n/a	n/a
A	00014651	Associate Director, Human Reso	F	9/18/2017	n/a	15	0	\$ 169,417.79	40,660.27	1	Reg	1010001	500081	50152	n/a	n/a
A	00024813	Lead HR Spec. (Recruit/Place.)	F	9/8/2014	n/a	13	10	\$ 119,916.00	28,779.84	1	Reg	1010001	500081	50152	n/a	n/a
A	00026680	Staff Assistant	F	1/20/1987	n/a	11	8	\$ 79,971.00	19,193.04	1	Reg	1010001	500081	50152	n/a	n/a
A	00032863	Lead HR Spec. (Recruit/Place.)	F	8/20/2018	n/a	13	5	\$ 105,001.00	25,200.24	1	Reg	1010001	500081	50152	n/a	n/a
A	00033615	HR Spec (Recruitment/Placement)	F	9/28/2020	n/a	11	6	\$ 75,775.00	18,186.00	1	Reg	1010001	500081	50152	n/a	n/a
A	00047331	HR Spec (Employee Benefits)	F	7/18/2022	n/a	9	4	\$ 59,378.00	14,250.72	1	Term	1060399	500081	50152	n/a	n/a
A	00047347	HR Spec (Recruitment/Placement)	V		11/7/2022	12	2	\$ 80,934.48	19,424.28	1	Reg	1010001	500081	50152	n/a	n/a
A	00087380	Lead HR Spec. (Recruit/Place.)	V		12/20/2022	7	7	\$ 52,103.00	12,504.72	1	Reg	1010001	500081	50152	n/a	n/a
A	00087390	HR Spec (Recruit/Placement)	V		1/11/2023	9	3	\$ 55,504.74	13,321.14	1	Reg	1010001	500081	50152	n/a	n/a
A	00087391	Customer Svcs Communicat Spec	F	12/31/2018	n/a	9	10	\$ 69,770.00	16,744.80	1	Term	1010001	500081	50152	n/a	n/a
A	00087396	HR Spec (Recruitment/Placement)	F	12/5/2022	n/a	9	1	\$ 54,183.00	13,003.92	1	Term	1010001	500081	50152	n/a	n/a
A	00087400	HRIS Specialist	F	8/30/2021	n/a	11	5	\$ 73,677.00	17,682.48	1	Term	1010001	500081	50152	n/a	n/a
A	00091272	Human Resources Assistant (Pro	F	11/9/2015	n/a	7	5	\$ 51,091.00	12,261.84	1	Term	1010001	500081	50152	n/a	n/a
A	00097489	Supvy HR Spec. (Recruit/Place)	F	6/3/2013	n/a	14	0	\$ 125,344.76	30,082.74	1	Reg	1010001	500081	50152	n/a	n/a
A	00097490	HR Spec (Recruitment/Placement)	F	7/9/2018	n/a	9	1	\$ 54,183.00	13,003.92	1	Term	1010001	500081	50152	n/a	n/a
A	00097491	HR Spec (Recruitment/Placement)	F	7/23/2018	n/a	11	3	\$ 69,481.00	16,675.44	1	Reg	1010001	500081	50152	n/a	n/a
A	00097494	Lead HR Spec. (Recruit/Place.)	F	9/13/2021	n/a	13	3	\$ 99,035.00	23,768.40	1	Reg	1010001	500081	50152	n/a	n/a
A	00097495	HR Spec (Recruitment/Placement)	F	7/18/2022	n/a	9	4	\$ 59,378.00	14,250.72	1	Term	1010001	500081	50152	n/a	n/a
A	00097496	Supvy HR Spec. (Recruit/Place)	F	1/9/2012	n/a	14	0	\$ 138,165.96	33,159.83	1	Reg	1010001	500081	50152	n/a	n/a
ACTIVITY - RECRUITING AND STAFFING - TOTAL								\$ 2,027,018.73	\$ 486,484.50	24						
A	00020532	Human Resources Specialist (Cl	F	11/21/2022	n/a	11	4	\$ 71,579.00	17,178.96	1	Term	1010001	500080	50153	n/a	n/a
A	00028216	HR Specialist (Class)	F	12/17/2018	n/a	12	8	\$ 98,322.00	23,597.28	1	Reg	1010001	500080	50153	n/a	n/a
A	00046349	HUMAN RESOURCES SPEC CLASS	F	2/4/2008	n/a	13	10	\$ 119,916.00	28,779.84	1	Reg	1010001	500080	50153	n/a	n/a
A	00046651	Supvy HR Specialist (Class)	F	3/14/2022	n/a	14	0	\$ 120,683.50	28,964.04	1	Reg	1010001	500080	50153	n/a	n/a
A	00091294	Human Resources Specialist (Cl	F	10/11/2022	n/a	11	10	\$ 84,167.00	20,200.08	1	Term	1060399	500080	50153	n/a	n/a
A	00091295	HUMAN RESOURCES SPEC CLASS	F	1/6/2020	n/a	13	1	\$ 93,069.00	22,336.56	1	Reg	1010001	500080	50153	n/a	n/a
A	00109719	Human Resources Specialist (Cl	F	10/11/2022	n/a	9	4	\$ 59,378.00	14,250.72	1	Term	1010001	500080	50153	n/a	n/a
A	00109720	Human Resources Specialist (Cl	F	11/27/2017	n/a	11	6	\$ 75,775.00	18,186.00	1	Term	1010001	500080	50153	n/a	n/a
ACTIVITY - CLASSIFICATION - TOTAL								\$ 722,889.50	\$ 173,493.48	8						
A	00009300	Program Analyst	F	4/25/2022	n/a	12	7	\$ 95,816.00	22,995.84	1	Term	1010001	100071	50150	n/a	n/a
A	00012279	IT Specialist (Internet)	F	3/17/2008	n/a	13	10	\$ 119,916.00	28,779.84	1	Reg	1010001	100071	50150	n/a	n/a
A	00013769	IT Spec. (Customer Support)	F	11/2/2007	n/a	12	7	\$ 95,816.00	22,995.84	1	Reg	1010001	100071	50150	n/a	n/a
A	00014162	IT Spec. (Customer Support)	F	4/29/1985	n/a	12	8	\$ 98,322.00	23,597.28	1	Reg	1010001	100071	50150	n/a	n/a
A	00031896	Supervisory IT Specialist	F	11/14/2016	n/a	14	0	\$ 141,243.39	33,898.41	1	Reg	1010001	100071	50150	n/a	n/a

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Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00045911	HR Spec (Info Systems)	F	11/13/2018	n/a	13	4	\$ 102,018.00	24,484.32	1	Reg	1010001	100071	50150	n/a	n/a
A	00046639	HR Spec (Info Systems)	F	8/11/2014	n/a	13	3	\$ 99,035.00	23,768.40	1	Reg	1010001	100071	50150	n/a	n/a
A	00047287	IT Spec. (Customer Support)	F	6/1/2015	n/a	12	7	\$ 95,816.00	22,995.84	1	Reg	1010001	100071	50150	n/a	n/a
A	00070143	IT Specialist	F	6/2/2014	n/a	14	10	\$ 141,707.00	34,009.68	1	Reg	1010001	100071	50150	n/a	n/a
A	00070202	IT SPEC. (CUSTOMER SUPPORT)	F	5/18/2009	n/a	9	7	\$ 64,574.00	15,497.76	1	Reg	1010001	100071	50150	n/a	n/a
A	00109894	HR Specialist (Information Sys	F	10/11/2022	n/a	9	3	\$ 57,647.00	13,835.28	1	Term	1010001	100071	50150	n/a	n/a
A	00109895	Human Resources Specialist (In	F	1/17/2023	n/a	12	8	\$ 98,322.00	23,597.28	1	Term	1010001	100071	50150	n/a	n/a
A	00083553	New One Time Position for FY23	V		10/1/2022	12	2	80,057.00	19,213.68	1	Term	1010001	100071	50150	n/a	n/a
ACTIVITY - INFORMATION TECHNOLOGY - TOTAL								\$ 1,290,289.39	\$ 309,669.45	13						
A	00024981	HR Specialist (Measurement, An	F	6/6/2016	n/a	13	4	\$ 102,018.00	24,484.32	1	Reg	1010001	500079	50154	n/a	n/a
A	00036683	Meas., Anal. & Plan. Spec (HR)	F	10/12/2021	n/a	9	3	\$ 57,647.00	13,835.28	1	Term	1010001	500079	50154	n/a	n/a
A	00047244	Deputy Director, DCHR	F	9/4/2012	n/a	16	0	\$ 197,337.50	47,361.00	1	Reg	1010001	500079	50154	n/a	n/a
ACTIVITY - ANALYTICS - TOTAL								\$ 357,002.50	\$ 85,680.60	3						
PROGRAM - HR SOLUTIONS - TOTAL																
Program - LEARNING AND DEVELOPMENT																
A	00000490	Training Specialist	F	4/4/2016	n/a	9	7	\$ 64,574.00	15,497.76	1	Reg	1010001	500084	50155	n/a	n/a
A	00006410	HR Spec (HR Dev)	F	10/12/2021	n/a	13	10	\$ 119,916.00	28,779.84	1	Reg	1010001	500084	50155	n/a	n/a
A	00009554	Training Specialist	F	9/18/2017	n/a	11	2	\$ 67,383.00	16,171.92	1	Reg	1010001	500084	50155	n/a	n/a
A	00009947	Assoc. Direct for Workforce De	F	8/16/2005	n/a	15	0	\$ 159,177.38	38,202.57	1	Reg	1010001	500084	50155	n/a	n/a
A	00016830	HR Spec (HR Dev)	F	2/13/2023	n/a	13	1	\$ 93,069.00	22,336.56	1	Reg	1010001	500084	50155	n/a	n/a
A	00020264	Lead Human Resources Specialis	F	3/5/2012	n/a	14	7	\$ 131,138.00	31,473.12	1	Reg	1010001	500084	50155	n/a	n/a
A	00030237	HR Spec (Human Resource Dev)	F	11/13/2018	n/a	11	4	\$ 71,579.00	17,178.96	1	Reg	1010001	500084	50155	n/a	n/a
A	00043709	Editor and Graphics Specialist	F	3/17/2008	n/a	12	5	\$ 90,805.00	21,793.20	1	Reg	1010001	500084	50155	n/a	n/a
A	00070178	Supv HR Spec (HR Dev)	F	11/3/2014	n/a	14	0	\$ 132,647.81	31,835.47	1	Reg	1010001	500084	50155	n/a	n/a
A	00086352	Program Manager	F	5/11/2008	n/a	15	0	\$ 177,839.33	42,681.44	1	Reg	1060399	500084	50155	n/a	n/a
A	00091278	Outreach Specialist	F	6/29/2015	n/a	12	6	\$ 93,311.00	22,394.64	1	Term	1010001	500084	50155	n/a	n/a
A	00091283	Program Analyst	F	8/24/2020	n/a	11	8	\$ 79,971.00	19,193.04	1	Term	1010001	500084	50155	n/a	n/a
A	00091284	Program Specialist (Career Pat	F	1/3/2022	n/a	11	5	\$ 73,677.00	17,682.48	1	Reg	1010001	500084	50155	n/a	n/a
A	00093756	Program Analyst	F	10/13/2015	n/a	13	5	\$ 105,001.00	25,200.24	1	Reg	1010001	500084	50155	n/a	n/a
Activity - TRAINING AND DEVELOPMENT - TOTAL								\$ 1,460,088.52	\$ 350,421.24	14						
A	00091282	CAPITAL CITY FELLOW	F	11/8/2021	n/a	4	0	\$ 64,342.00	15,442.08	1	Term	1010001	500082	50156	n/a	n/a
A	00091291	CAPITAL CITY FELLOW	F	7/18/2022	n/a	4	0	\$ 64,342.33	15,442.16	1	Term	1010001	500082	50156	n/a	n/a
A	00091307	CAPITAL CITY FELLOW	F	11/8/2021	n/a	4	0	\$ 64,342.00	15,442.08	1	Term	1010001	500082	50156	n/a	n/a
A	00091314	CAPITAL CITY FELLOW	F	11/8/2021	n/a	4	0	\$ 64,342.00	15,442.08	1	Term	1010001	500082	50156	n/a	n/a
A	00095055	CAPITAL CITY FELLOW	F	11/8/2021	n/a	4	0	\$ 64,342.00	15,442.08	1	Term	1010001	500082	50156	n/a	n/a
Activity - CAPITAL CITY FELLOWS - TOTAL								\$ 321,710.33	\$ 77,210.48	5						
A	00047185	District Leadershp Program Int	F	2/13/2023	n/a	7	1	\$ 33,644.25	8,074.62	0.2	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	11/7/2022	n/a	7	1	\$ 33,644.25	8,074.62	0.2	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	10/12/2021	n/a	7	1	\$ 33,644.25	8,074.62	0.2	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	10/11/2022	n/a	7	1	\$ 33,644.25	8,074.62	0.2	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	10/11/2022	n/a	7	1	\$ 33,644.25	8,074.62	0.2	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	10/11/2022	n/a	7	1	\$ 33,644.25	8,074.62	0.2	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	10/11/2022	n/a	7	1	\$ 33,644.25	8,074.62	0.2	Temp	1010001	500083	50157	n/a	n/a

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Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	
A	00047185	District Leadershp Program Int	F	2/27/2023	n/a	7	1	\$ 33,644.25	8,074.62	0.2	Temp	1010001	500083	50157	n/a	n/a	
A	00047187	District Leadershp Program Int	F	6/6/2022	n/a	7	1	\$ 33,644.25	8,074.62	0.2	Temp	1010001	500083	50157	n/a	n/a	
A	00047197	District Leadershp Program Int	F	10/12/2021	n/a	7	1	\$ 33,644.25	8,074.62	0.77	Temp	1010001	500083	50157	n/a	n/a	
A	00047220	District Leadershp Program Int	F	10/12/2021	n/a	5	1	\$ 27,409.50	6,578.28	0.77	Temp	1010001	500083	50157	n/a	n/a	
A	00047220	District Leadershp Program Int	F	11/8/2021	n/a	5	1	\$ 27,409.50	6,578.28	0.77	Temp	1010001	500083	50157	n/a	n/a	
A	00085536	District Leadershp Program Int	F	10/11/2022	n/a	5	1	\$ 36,546.00	8,771.04	0.25	Temp	1010001	500083	50157	n/a	n/a	
A	00085536	District Leadershp Program Int	F	10/11/2022	n/a	5	1	\$ 36,546.00	8,771.04	0.25	Temp	1010001	500083	50157	n/a	n/a	
A	00085536	District Leadershp Program Int	F	10/11/2022	n/a	5	1	\$ 36,546.00	8,771.04	0.25	Temp	1010001	500083	50157	n/a	n/a	
A	00085536	District Leadershp Program Int	F	1/3/2023	n/a	5	1	\$ 36,546.00	8,771.04	0.25	Temp	1010001	500083	50157	n/a	n/a	
A	00085537	District Leadershp Program Int	F	10/11/2022	n/a	7	1	\$ 33,644.25	8,074.62	0.25	Temp	1010001	500083	50157	n/a	n/a	
A	00085537	District Leadershp Program Int	F	10/11/2022	n/a	7	1	\$ 33,644.25	8,074.62	0.25	Temp	1010001	500083	50157	n/a	n/a	
A	00085541	District Leadershp Program Int	F	11/22/2021	n/a	5	1	\$ 27,409.50	6,578.28	0.25	Temp	1010001	500083	50157	n/a	n/a	
Activity - SPECIAL PROGRAMS - TOTAL								\$ 632,143.50	\$ 151,714.44	5.86							
Program - LEARNING AND DEVELOPMENT - TOTAL								\$ 2,413,942.35	\$ 579,346.16	24.86							
Program - STRATEGIC HUMAN CAPITAL																	
A	00010152	Human Resources Specialist (Co	F	5/13/2007	n/a	14	7	\$ 131,138.00	31,473.12	1	Reg	1010001	500088	50161	n/a	n/a	
A	00042941	HR Specialist (Perf. Mgmt.)	F	1/27/2014	n/a	13	10	\$ 119,916.00	28,779.84	1	Reg	1010001	500088	50161	n/a	n/a	
A	00043523	HR Specialist (Measurement, An	F	3/5/2018	n/a	13	4	\$ 102,018.00	24,484.32	1	Reg	1010001	500088	50161	n/a	n/a	
A	00082615	Management and Program Analsi	F	2/6/2017	n/a	14	4	\$ 120,569.00	28,936.56	1	Reg	1010001	500088	50161	n/a	n/a	
Activity - PERFORMANCE MEASUREMENT - TOTAL								\$ 473,641.00	\$ 113,673.84	4							
Program - STRATEGIC HUMAN CAPITAL - TOTAL								\$ 473,641.00	\$ 113,673.84	4							
Program - POLICY AND COMPLIANCE																	
A	00010083	Compliance Specialist	F	5/30/2017	n/a	13	2	\$ 96,052.00	23,052.48	1	Temp	1010001	500086	50158	n/a	n/a	
A	00023434	Compliance Specialist	F	3/3/2014	n/a	12	7	\$ 95,816.00	22,995.84	1	Reg	1010001	500086	50158	n/a	n/a	
A	00043852	Management Analyst	F	6/1/2020	n/a	11	4	\$ 71,579.00	17,178.96	1	Term	1010001	500086	50158	n/a	n/a	
A	00047243	Compliance Review Manager	F	6/2/2014	n/a	14	0	\$ 135,406.89	32,497.65	1	Reg	1010001	500086	50158	n/a	n/a	
A	00085644	Compliance Specialist	F	3/6/2017	n/a	12	4	\$ 88,300.00	21,192.00	1	Term	1060399	500086	50158	n/a	n/a	
A	00092440	Compliance Specialist	F	8/29/2022	n/a	11	1	\$ 65,285.00	15,668.40	1	Term	1060399	500086	50158	n/a	n/a	
A	00095440	Compliance Specialist	F	6/6/2022	n/a	9	1	\$ 54,183.00	13,003.92	1	Term	1060399	500086	50158	n/a	n/a	
A	00097342	Staff Assistant	F	9/12/2022	n/a	11	1	\$ 65,285.00	15,668.40	1	Term	1060399	500086	50158	n/a	n/a	
Activity - COMPLIANCE - TOTAL								\$ 671,906.89	\$ 161,257.65	8							
A	00003332	Writer (Human Resource Policy)	F	9/28/2020	n/a	12	5	\$ 90,805.00	21,793.20	1	Reg	1010001	500087	50159	n/a	n/a	
A	00009222	Program Coordinator (Drug and	F	11/27/2017	n/a	12	4	\$ 88,300.00	21,192.00	1	Reg	1010001	500087	50159	n/a	n/a	
A	00022446	Writer (Human Resource Policy)	F	1/21/2020	n/a	12	7	\$ 95,816.00	22,995.84	1	Reg	1010001	500087	50159	n/a	n/a	
A	00027572	Associate Director for Policy	F	4/21/2014	n/a	15	0	\$ 159,000.00	38,160.00	1	Temp	1010001	500087	50159	n/a	n/a	
A	00093453	Compliance Specialist	F	9/19/2016	n/a	13	4	\$ 102,018.00	24,484.32	1	Reg	1010001	500087	50159	n/a	n/a	
A	00093454	Writer Editor	F	10/30/2017	n/a	13	5	\$ 105,001.00	25,200.24	1	Reg	1010001	500087	50159	n/a	n/a	
A	00109049	Writer (Human Resource Policy)	F	9/12/2022	n/a	12	2	\$ 83,289.00	19,989.36	1	Reg	1010001	500087	50159	n/a	n/a	
Activity - POLICY - TOTAL								\$ 724,229.00	\$ 173,814.96	7							
Program - POLICY AND COMPLIANCE - TOTAL								\$ 1,396,135.89	\$ 335,072.61	15							

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<i>Posn Stat</i>	<i>Posn Nbr</i>	<i>Title</i>	<i>Vac Stat</i>	<i>If Filled - Hire Date</i>	<i>If Vacant - Last Filled Date</i>	<i>Grade</i>	<i>Step</i>	<i>Salary</i>	<i>Fringe</i>	<i>FTE x Dist %</i>	<i>Reg/Temp/Term</i>	<i>DIFS Fund</i>	<i>DIFS Program</i>	<i>DIFS Cost Center</i>	<i>DIFS Award</i>	<i>DIFS Project</i>
A	00108274	Human Resources Assistant (Pro)	F	7/18/2022	n/a	7	1	\$ 44,859.00	10,766.16	1	Term	1010001	150011	10002	n/a	n/a
A	00108276	HR Support Assistant Apprentic	F	7/18/2022	n/a	7	1	\$ 44,859.00	10,766.16	1	Term	1010001	150011	10002	n/a	n/a
A	00108279	HR Support Assistant Apprentic	F	7/18/2022	n/a	7	1	\$ 44,859.00	10,766.16	1	Term	1010001	150011	10002	n/a	n/a
A	00108280	Human Resources Assistant (Pro)	F	7/18/2022	n/a	7	1	\$ 44,859.00	10,766.16	1	Term	1010001	150011	10002	n/a	n/a
A	00108281	Human Resources Assistant (Pro)	F	7/18/2022	n/a	7	1	\$ 44,859.00	10,766.16	1	Term	1010001	150011	10002	n/a	n/a
<p>The above 5 FTE's are funded by ARPA funds from DOES (CF0), the Mou started in FY22 and FY23 MOU is in process currently. All five FTE's employment will end in FY23 and are not part of FY24 budget.</p>																