

Reprogramming within the Agency

Fiscal Year												Fiscal Year											
Line Item	SWM Fund Source	SWM Expense	SWM Activity	SWM Service	SWM Code	SWM Description	SWM Status	SWM Status	SWM Status	SWM Status	SWM Status	SWM Amount	SWM Amount	SWM Amount	SWM Amount	SWM Amount	SWM Amount	SWM Amount	SWM Amount	SWM Amount	SWM Amount		
1822	1000	Local Fund	SWM Disability Compensation Fund	SWM Disability Compensation Fund	N/A	0010	N/A	N/A	N/A	N/A	N/A	1,400,000	1,400,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,400,000	
												Reprogramming of Local Fund from Personnel services (CSG 0012) to Non-Personnel Services (CSG 0040) to cover anticipated payroll											
1823	1000	Local Fund	SWM Disability Compensation Fund	SWM Disability Compensation Fund	N/A	0010	N/A	N/A	N/A	N/A	N/A	1,150,000	1,150,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,150,000	
												Reprogramming of Local Fund from Personnel services (CSG 0012) to Non-Personnel Services (CSG 0040) to cover anticipated payroll											
1824	1000	Local Fund	SWM Disability Compensation Fund	SWM Disability Compensation Fund	N/A	0010	N/A	N/A	N/A	N/A	N/A	1,700,000	1,700,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,700,000	
												Reprogramming of Local Fund within non-personnel services from CSG 0010 to CSG 0070 to cover the cost of equipment needed by the staff working in agency B&E - Employee Compensation Fund											
1825	1000	Local Fund	SWM Disability Compensation Fund	SWM Disability Compensation Fund	N/A	0010	N/A	N/A	N/A	N/A	N/A	45,000	45,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	45,000	
												Reprogramming of Local Fund from Personnel services (CSG 0012) to Non-Personnel Services (CSG 0040) to cover annual payroll											
1826	1000	Local Fund	SWM Disability Compensation Fund	SWM Disability Compensation Fund	N/A	0010	N/A	N/A	N/A	N/A	N/A	144,242	144,242	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	144,242	
												Reprogramming of Local Fund from Personnel services (CSG 0012) to Non-Personnel Services (CSG 0040) to cover annual payroll											
1827	1000	Local Fund	SWM Disability Compensation Fund	SWM Disability Compensation Fund	N/A	0010	N/A	N/A	N/A	N/A	N/A	18,418	18,418	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18,418	
												Reprogramming of Local Fund from Personnel services (CSG 0012) to Non-Personnel Services (CSG 0040) to cover annual payroll											

Note: There was no reprogramming in F03

