

FY23 SOAR Approved Budget \$
 FY23 DIFS Approved Budget \$

22,219,334
 22,219,334

SOAR Attributes

DIFS Attributes

SOAR Attributes					DIFS Attributes					
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1010-LOCAL FUND	0010 - DISABILITY COMPENSATION FUND	1000 - DISABILITY COMPENSATION FUND	N/A	0011	2,047,791.42	1010094-LOCAL FUND	100151- EXECUTIVE ADMINISTRATION	50162- DISABILITY COMPENSATION ADMINISTRATION	7011001	2,047,791.42
1010-LOCAL FUND	0010 - DISABILITY COMPENSATION FUND	1000 - DISABILITY COMPENSATION FUND	N/A	0012	62,751.00	1010094-LOCAL FUND	100151- EXECUTIVE ADMINISTRATION	50162- DISABILITY COMPENSATION ADMINISTRATION	7012003	62,751.00
1010-LOCAL FUND	0010 - DISABILITY COMPENSATION FUND	1000 - DISABILITY COMPENSATION FUND	N/A	0013	2,013,481.44	1010094-LOCAL FUND	100151- EXECUTIVE ADMINISTRATION	50162- DISABILITY COMPENSATION ADMINISTRATION	7012000	2,013,481.44
1010-LOCAL FUND	0010 - DISABILITY COMPENSATION FUND	1000 - DISABILITY COMPENSATION FUND	N/A	0014	1,946,793.40	1010094-LOCAL FUND	100151- EXECUTIVE ADMINISTRATION	50162- DISABILITY COMPENSATION ADMINISTRATION	7014008	1,946,793.40
1010-LOCAL FUND	0010 - DISABILITY COMPENSATION FUND	1000 - DISABILITY COMPENSATION FUND	N/A	0017	11,140,240.00	1010094-LOCAL FUND	500089- INJURED WORKERS PAYMENTS	50162- DISABILITY COMPENSATION ADMINISTRATION	7012007	11,140,240.00
1010-LOCAL FUND	0010 - DISABILITY COMPENSATION FUND	1000 - DISABILITY COMPENSATION FUND	N/A	0020	1,203,695.00	1010094-LOCAL FUND	500089- INJURED WORKERS PAYMENTS	50162- DISABILITY COMPENSATION ADMINISTRATION	7111004	1,203,695.00
1010-LOCAL FUND	0010 - DISABILITY COMPENSATION FUND	1000 - DISABILITY COMPENSATION FUND	N/A	0040	3,755,581.74	1010094-LOCAL FUND	500089- INJURED WORKERS PAYMENTS	50162- DISABILITY COMPENSATION ADMINISTRATION	7131009	3,755,581.74
1010-LOCAL FUND	0010 - DISABILITY COMPENSATION FUND	1000 - DISABILITY COMPENSATION FUND	N/A	0070	49,000.00	1010094-LOCAL FUND	500089- INJURED WORKERS PAYMENTS	50162- DISABILITY COMPENSATION ADMINISTRATION	7171005	49,000.00

Note: There was no restructuring in FY23