

**OFFICE OF ZONING
SOAR/DIFS FY23 BUDGET CROSSWALK**

DIFS - Agency	SOAR AGENCY_ FUND	DIFS - Fund	DIFS - Fund Title	SOAR PROGRAM_CODE	DIFS - Program	DIFS - Program Title	SOAR CSG	DIFS - Account	DIFS - Account Title	FTE	FY23 Approved Budget
BJ0	0100	1010001	LOCAL FUNDS	1010	100058	HUMAN RESOURCE SERVICES - GENERAL	11	7011001	CONTINUING FULL TIME	0.25	27,395.77
							14	7014008	MISC FRINGE BENEFITS	0	5,753.11
							40	7131011	OFFICE SUPPORT	0	11,950.73
				1010 Total						0.25	45,099.61
				1020	100022	CONTRACTING AND PROCUREMENT - GENERAL	11	7011001	CONTINUING FULL TIME	0.25	27,395.76
							14	7014008	MISC FRINGE BENEFITS	0	5,753.11
				1020 Total						0.25	33,148.87
				1040	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	11	7011001	CONTINUING FULL TIME	1	107,152.52
							14	7014008	MISC FRINGE BENEFITS	0	22,502.03
				1040 Total						1	129,654.55
				1050	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	11	7011001	CONTINUING FULL TIME	0.5	74,117.28
							14	7014008	MISC FRINGE BENEFITS	0	15,564.63
				1050 Total						0.5	89,681.91
				1090	100151	EXECUTIVE ADMINISTRATION	11	7011001	CONTINUING FULL TIME	0.5	74,117.28
							14	7014008	MISC FRINGE BENEFITS	0	15,564.63
				1090 Total						0.5	89,681.91
				2010	300009	ZONING SERVICES ADMINISTRATION	11	7011001	CONTINUING FULL TIME	18.5	2,237,148.77
							14	7014008	MISC FRINGE BENEFITS	0	469,801.25
							20	7111002	OFFICE SUPPLIES	0	19,600.00
							31	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0	1,100.00
							40	7131008	MAINTENANCE & REPAIRS OTHER	0	33,799.46
								7131009	PROF SERVICE FEES & CONTR	0	220,000.00
								7131011	OFFICE SUPPORT	0	34,257.00
								7131027	COMP BD MEMBERS & COMMISSION	0	77,000.00
							41	7132001	CONTRACTUAL SERVICES - OTHER	0	113,500.00
								7132002	IT CONSULTANT CONTRACTS	0	208,982.20
							70	7171002	PURCHASES FURNITURE & FIXTURES	0	30,000.00
								7171005	PURCHASES - OTHER EQUIPMENT	0	23,750.00
				2010 Total						18.5	3,468,938.68
				2030	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	11	7011001	CONTINUING FULL TIME	2.5	201,804.27
							14	7014008	MISC FRINGE BENEFITS	0	42,378.89
				2030 Total						2.5	244,183.16
				2040	300008	ZONING CERTIFICATIONS	11	7011001	CONTINUING FULL TIME	0.5	34,750.13
							14	7014008	MISC FRINGE BENEFITS	0	7,297.53
				2040 Total						0.5	42,047.66
			1010001 Total							24	4,142,436.35
			0100 Total							24	4,142,436.35
Grand Total										24	4,142,436.35

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget
<i>NONE</i>			

FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	