

Attachment I - Contracts & Grants

Contracts (CSG 41): Office of Zoning (BJ0)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY23)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Notes
Contract/Procurement	TBD		Courier Services	Competitive	Blanket Purchase Agreement	\$3,500	10/1/2023	9/30/2024	Not Applicable	\$ 3,500.00	\$ 3,500.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	409 Contractual Services Other
Contract/Procurement	OST	CW80413	Interacting Zoning Information System; Website Maintenance	Competitive	Labor Hour	\$150,000	10/1/2023	9/30/2024	Option Year 3	\$ 158,981.54	\$ 158,981.54	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	2010/41/0417
Contract/Procurement	Blue Raster		Interactivity Zoning Map maintenance upgrades 2010/41/417	Competitive	Labor Hour	\$40,000	10/1/2023	9/30/2024	Base Year	\$ 80,000.00	\$ 80,000.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	2010/41/0417
Contract/Procurement	TBD		Court Reporting 2010/41/409	Competitive	Labor Hour	\$75,000	10/1/2023	9/30/2024	Not Applicable	\$ 110,000.00	\$ 110,000.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	409 Contractual Services Other
Total										\$ 352,481.54	\$ 352,481.54					

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NONE

Subsidies and Transfers (CSG 50): Office of Zoning (BJ0)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY23)	Contract Period Total Amount (FY23)	FY23 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Total										\$ -	\$ -						

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Contracts (All Other CSGs): Office of Zoning (BJ0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY23)	Contract / Grant Period Total Amount (FY23)	FY23 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding CSG	Notes
Contract/Procurement	Various		Supplies	TBD		\$19,600	10/1/2022	9/30/2023	Not Applicable	\$ 19,600.00	\$ 19,600.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	20	201 Supplies and Materials
Contract/Procurement	OCTO		Telecom	Non-Competitive/Sole Source		\$1,100	10/1/2022	9/30/2023	Not Applicable	\$ 1,100.00	\$ 1,100.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	31	308 Telecommunications
Contract/Procurement	Earth Channel		Webstreaming	Competitive	Blanket Purchase Agreement	\$11,920	10/1/2022	9/30/2023	Not Applicable	\$ 11,920.00	\$ 11,920.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	40	407 Webstreaming Maintenance
Contract/Procurement	TBD		Maintenance	Competitive		\$21,799	10/1/2022	9/30/2023	Not Applicable	\$ 21,799.46	\$ 21,799.46	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	40	407 Maintenance
Contract/Procurement	DCHR		MOU	Non-Competitive/Sole Source		\$11,951	10/1/2022	9/30/2023	Not Applicable	\$ 11,950.73	\$ 11,950.73	Ongoing	Local	1000 - Agency Management	1010 - Personnel	40	410 Office Support (DCHR)
Contract/Procurement	TBD		Office Renovations/Build out	Competitive	TBD	\$220,000	10/1/2022	9/30/2023	Not Applicable	\$ 12,555.00	\$ 12,555.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	40	408 Professional Services
Contract/Procurement	Pcard		Pcard	Non-Competitive/Sole Source		\$30,000	10/1/2022	9/30/2023	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	40	410 Pcard
Contract/Procurement	TBD		Printing	Competitive		\$1,557	10/1/2022	9/30/2023	Not Applicable	\$ 1,557.00	\$ 1,557.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	40	410 Printing
Contract/Procurement	West Law		Subscription	Competitive	Blanket Purchase Agreement	\$9,990	10/1/2022	9/30/2023	Not Applicable	\$ 2,780.00	\$ 2,780.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	40	410 Subscription
Contract/Procurement	Various		Stipends for Board of Zoning Adjustment Members	Non-Competitive/Sole Source		\$38,500	10/1/2022	9/30/2023	Not Applicable	\$ 38,500.00	\$ 38,500.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	40	427 Board of Zoning Adj Member Stipends
Contract/Procurement	Various		Stipends for Zoning Commission Members	Non-Competitive/Sole Source		\$38,500	10/1/2022	9/30/2023	Not Applicable	\$ 38,500.00	\$ 38,500.00	Ongoing	Local	2000 - Zoning Services	2010 - Zoning Services	40	427 Zoning Commission Member Stipends
Contract/Procurement	TBD		Equipment	TBD		\$53,750	10/1/2022	9/30/2023	Not Applicable	\$ 23,750.00	\$ 23,750.00	Ongoing	Local			70	701, 704 Equipment, Furniture & Fixtures
Total										\$ 214,012.19	\$ 214,012.19						

\$19,600.00	\$19,600.00	CSG 20
\$1,100.00	\$ 1,100.00	CSG 31
\$157,007.19	\$ 169,562.19	CSG 40
\$23,750.00	\$ 23,750.00	CSG70
\$201,457.19	\$214,012.19	Total

Attachment I - Contracts & Grants
Contracts (Total)

Agency Name: Office of Zoning (BJ0)

CSG 41	\$	352,481.54
CSG 50	\$	-
All Other CSGs	\$	<u>214,012.19</u>
Grand Total	\$	566,493.73