Attachment III- Grants (Federal & Private)

Agency Name: **DC Homeland Security and Emergency Management Agency (BN0)**

Official Grant Name	SOAR Grant # / Grant Phase	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Revised Budget	FY24 # Proposed FTEs	FY24 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose
Building Resilient Infrastructure and Communities	BRC20F-20	2000016	Federal	DHS/FEMA	97.039	01/26/22 - 01/25/26	1/25/2022	22,603,502.90	Ongoing	Ongoing	Both	6,757,523.00	No	7,000,000.00	7,000,000.00	-	-	Charles Madden	Grant Chief	This is a new FEMA grant program for hazard mitigation. FEMA will award projects one a project-by-project basis for 36 month periods of performance. This amount for FY23 is estimated for the unspent carry-over balace for year 2 of the grant.
Building Resilient Infrastructure and Communities	BRC21F-21	2000017	Federal	DHS/FEMA	97.039	01/26/23 - 01/25/27	1/25/2023	1,177,482.96	New	New	Both	774,829.66	No	250,000.00	250,000.00	-	-	Charles Madden	Grant Chief	This is a new FEMA grant program for hazard mitigation. FEMA will award projects one a project-by-project basis for 36 month periods of performance. This amount for FY23 is estimated for the unspent carry-over balace for year 2 of the grant.
State and Local Cybersecurity grant	CBG22F/22	2001321	Federal	DHS/FEMA	97.137	12/01/2022 - 11/30/2026	12/27/2022	2,081,312.00	New	New	Both	231,257.00	No	1,500,000.00	1,500,000.00	-	-	Charles Madden	Grant Chief	State and Local Cybersecurity grant
FEMA Public Assistance	COP20F-20	2000018	Federal	DHS/FEMA	97.036	01/20/2020 - 05/11/2023	1/20/2020	TBD	Ongoing	Ongoing	Both	Various	No	50,000,000.00	50,000,000.00	-	-	Charles Madden	Grant Chief	Provides reimbursement revenue for COVID approved costs
Hazard Mitigation Grant	DMC17F-17	2000020	Federal	DHS/FEMA	97.039	7/10/17 - 6/26/21	7/10/2017	128,972.00	Ongoing	Ongoing	NPS	0.00	No	4,375.00	4,375.00	-	-	Charles Madden	Grant Chief	Hazard Mitigation- District Management Costs, managing and conducting financial oversight
Emergency Management Performance Grant	EMP23F-23	2000024	Federal	DHS/FEMA	97.042	10/01/22 - 9/30/25	10/1/2023	3,537,568.00	Ongoing	Ongoing	Both	3,537,568.00	No	2,829,075.43	2,829,075.43	13.88	13.88	Charles Madden	Grant Chief	Emergency Management Performance - operation for environmental planning
Emergency Management Performance Grant	EMP24F-24	TBD	Federal	DHS/FEMA	97.042	10/01/23 - 9/30/26	10/1/2024	3,537,568.00	New	New	Both	3,537,568.00	No	2,964,575.28	2,964,575.28	13.88	13.88	Charles Madden	Grant Chief	Emergency Management Performance - operation for environmental planning
Flood Mitigation Assistance	FMA20F-20	2000026	Federal	DHS/FEMA	97.027	9/24/20 - 09/23/23	9/24/2020	215,000.00	Ongoing	Ongoing	NPS	71,667.00	No	45,000.00	45,000.00	-	-	Charles Madden	Grant Chief	Flood mitigation assistance program - amount estimated is carry-over of unspent funds from FY22
Flood Mitigation Assistance	FMA21F-21	2000027	Federal	DHS/FEMA	97.027	9/24/22 - 09/23/25	9/24/2022	215,000.00	New	New	NPS	71,667.00	No	240,000.00	240,000.00	-	-	Charles Madden	Grant Chief	Flood mitigation assistance program - amount projected based on anticipated FMA21 award. Applications submitted in January 2022 and awarded mid-summer 2022.
Hazard Mitigation Grant Program	HMA20F-20	2000028	Federal	DHS/FEMA	97.039	8/05/21 - 8/05/25	10/4/2021	57,279,000.00	Ongoing	Ongoing	Both	5,793,221.00	No	10,000,000.00	10,000,000.00	-	-	Charles Madden	Grant Chief	Hazard mitigation funding from FEMA associated with disaster declaration 4502 (COVID). For building resilience against future disasters including climate change related impacts.
Homeland Security Grant	HSG20F-20	2000032	Federal	DHS/FEMA	97.067	09/01/2019 - 08/31/2022	9/1/2020	57,030,222.00	Ongoing	Ongoing	Both	0	No	4,500,000.00	4,500,000.00	-	-	Charles Madden	Grant Chief	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Homeland Security Grant	HSG21F-21	2000033	Federal	DHS/FEMA	97.067	09/01/2020 - 08/31/2023	9/1/2021	57,030,222.00	Ongoing	Ongoing	Both	0	No	21,148,728.27	21,148,728.27	14.50	14.50	Charles Madden	Grant Chief	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Homeland Security Grant	HSG22F-22	2000034	Federal	DHS/FEMA	97.067	09/01/2021 - 08/31/2024	9/1/2022	56,212,387.00	Ongoing	Ongoing	Both	0	No	33,745,849.42	33,745,849.42	1.50	1.50	Charles Madden	Grant Chief	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Homeland Security Grant	HSG23F-23	TBD	Federal	DHS/FEMA	97.067	09/01/2018 - 08/31/2025	9/1/2023	56,212,387.00	New	New	Both	0	No	37,847,355.20	37,847,355.20	69.00	69.00	Charles Madden	Grant Chief	To support state and local effort to prevent terrorism and other catastrophic events and prepare the nation for the threats and hazard that pose greatest risk to security in US
Management Cost - Tech Assistant Support	MCT21F-21	2000035	Federal	DHS/FEMA	97.039	10/01/2021 - 10/01/2024	12/22/2021	515,593.58	Ongoing	New	Both	0	No	500,000.00	500,000.00	-	-	Charles Madden	Grant Chief	
Hazard Mitigation Grant – District Management Cost	MPS19F-19	2000036	Federal	DHS/FEMA	97.039	7/03/19 - 7/03/23	3/4/2016	818,079.00	Ongoing	Ongoing	NPS	272,693.00	No	198,000.00	198,000.00	-	-	Charles Madden	Grant Chief	Hazard Mitigation Grant – District Management Cost
Non-Profit Grant Program	NSG20F-20	2000039	Federal	DHS/FEMA	97.008	09/01/2019 - 08/31/2022	9/1/2020	4,084,014.00	Ongoing	Ongoing	NPS	0	No	400,000.00	400,000.00	-	-	Charles Madden	Grant Chief	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located within one of the specific UASI eligible Urban Area
Non-Profit Grant Program	NSG21F-21	2000040	Federal	DHS/FEMA	97.008	09/01/2020 - 08/31/2023	9/1/2021	5,815,430.00	Ongoing	Ongoing	NPS	0	No	2,000,000.00	2,000,000.00	-	-	Charles Madden	Grant Chief	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located within one of the specific UASI eligible Urban Area
Non-Profit Grant Program	NSG22F-22	2000041	Federal	DHS/FEMA	97.008	09/01/2021 - 08/31/2024	9/1/2022	3,689,589.47	Ongoing	Ongoing	NPS	0	No	2,000,000.00	2,000,000.00	-	-	Charles Madden	Grant Chief	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located within one of the specific UASI eligible Urban Area
Non-Profit Grant Program	NSG23F-23	TBD	Federal	DHS/FEMA	97.008	09/01/2018 - 08/31/2025	9/1/2023	3,689,589.47	New	New	NPS	0	No	1,000,000.00	1,000,000.00	-	-	Charles Madden	Grant Chief	Provides funding support for statutorily eligible costs for not for profit at high risk of terror attack and located within one of the specific UASI eligible Urban Area
Hazard Mitigation Grant Program	POA17F-17	2000042	Federal	DHS/FEMA	97.039	7/10/17 - 7/03/23	7/10/2017	263,123.35	Ongoing	Ongoing	NPS	0	No	60,000.00	60,000.00	-	-	Charles Madden	Grant Chief	Hazard Mitigation grant - projected amount is estimated carry-over of unspent funds to reimburse subrecipients
Hazard Mitigation Grant – DC Water SCADA	PSP19F-19	2000043	Federal	DHS/FEMA	97.039	7/03/19 - 7/03/23	7/10/2017	1,481,882.00	Ongoing	Ongoing	NPS	493,961.00	No	250,000.00	250,000.00	-	-	Charles Madden	Grant Chief	Hazard Mitigation grant - DC Water stormwater monitoring system. Amount for FY23 estimated unspent carry-over to complete the project.
Regional Cata. Preparedness	RCP21F-21	2000045	Federal	DHS/FEMA	97.111	10/01/2021 - 09/30/2024	1/1/2021	936,400.00	Ongoing	Ongoing	NPS	0	No	150,000.00	150,000.00	-	-	Charles Madden	Grant Chief	Regional Catastrophic Preparedness Grant Program
Regional Cata. Preparedness	RCP22F-22	TBD	Federal	DHS/FEMA	97.111	10/01/2022 - 09/30/2025	10/1/2022	1,430,113.00	New	New	NPS	0	No	750,000.00	750,000.00	-	-	Charles Madden	Grant Chief	Regional Catastrophic Preparedness Grant Program
Securing the Cities Program	STC20F-20	2000047	Federal	DHS/FEMA	92.106	09/01/21 - 08/31/22	8/30/2019	1,999,141.00	Ongoing	Ongoing	NPS	0	No	1,500,000.00	1,500,000.00	-	-	Charles Madden	Grant Chief	Securing the Cities
Targeted Violence & Terrorism	TVT21F-21	2000049	Federal	DHS/FEMA	97.132	10/01/2021 - 09/30/2023	10/1/2020	735,600.00	Ongoing	Ongoing	NPS	0	No	150,000.00	150,000.00	-	-	Charles Madden	Grant Chief	Targeted Violence and Terrorism Prevention
Targeted Violence & Terrorism	TVT22F-22	TBD	Federal	DHS/FEMA	97.132	10/01/2022 - 09/30/2024	10/1/2022	637,500.00	New	New	NPS	0	No	250,000.00	150,000.00	-	-	Charles Madden	Grant Chief	Targeted Violence and Terrorism Prevention
														$181,282,959	**181,182,958.60**	**112.76**	**112.76**			