

FY23 SOAR Approved Budget \$ 190,048,784
 FY23 DIFS Approved Budget \$ 190,048,784

SOAR Attributes							DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0111	103,215.59	1010001 - LOCAL FUNDS	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7011001	103,215.59	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0147	23,326.73	1010001 - LOCAL FUNDS	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7014008	23,326.73	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0111	51,607.79	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7011001	51,607.79	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0147	11,663.36	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7014008	11,663.36	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0402	2,500.00	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7131003	2,500.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0111	51,607.80	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7011001	51,607.80	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0147	11,663.36	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7014008	11,663.36	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0402	2,500.00	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7131003	2,500.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0111	246,379.20	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7011001	246,379.20	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0125	109,528.00	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7012006	109,528.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0147	80,435.03	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7014008	80,435.03	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0133	10,000.00	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7015001	10,000.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0201	15,000.00	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7111002	15,000.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0402	10,000.00	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7131003	10,000.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0408	35,000.00	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7131009	35,000.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0409	290,700.00	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7132001	290,700.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1306 - COMMUNITY OUTREACH AND MEDIA PREPARED.	N/A	0702	23,500.00	4020002 - FEDERAL GRANT	800012 - COMMUNITY OUTREACH AND ENGAGEMENT	80012 - PUBLIC AFFAIRS BUREAU	7171003	23,500.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0111	82,517.00	1010001 - LOCAL FUNDS	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7011001	82,517.00	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0147	18,648.84	1010001 - LOCAL FUNDS	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	18,648.84	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0111	41,258.50	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7011001	41,258.50	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0147	9,324.42	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	9,324.42	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0402	2,500.00	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7131003	2,500.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0111	41,258.50	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7011001	41,258.50	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0147	9,324.42	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	9,324.42	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0402	2,500.00	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7131003	2,500.00	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0125	106,267.22	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7012006	106,267.22	
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1309 - POLICY AND EMERG PREPAREDNESS COUNCIL	N/A	0147	24,016.39	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	24,016.39	
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0111	118,566.73	1010001 - LOCAL FUNDS	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7011001	118,566.73	

0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0125	44,845.00	1010001 - LOCAL FUNDS	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7012006	44,845.00
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0147	36,931.05	1010001 - LOCAL FUNDS	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7014008	36,931.05
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0210	2,000.00	1010001 - LOCAL FUNDS	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7111011	2,000.00
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0408	120,000.00	1010001 - LOCAL FUNDS	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7131009	120,000.00
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0409	75,000.00	1010001 - LOCAL FUNDS	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7132001	75,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0111	59,283.36	4020002 - FEDERAL GRANT	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7011001	59,283.36
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0125	22,422.50	4020002 - FEDERAL GRANT	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7012006	22,422.50
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0147	18,465.53	4020002 - FEDERAL GRANT	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7014008	18,465.53
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0402	5,000.00	4020002 - FEDERAL GRANT	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7131003	5,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0409	20,000.00	4020002 - FEDERAL GRANT	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7132001	20,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0111	59,283.36	4020002 - FEDERAL GRANT	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7011001	59,283.36
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0125	22,422.50	4020002 - FEDERAL GRANT	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7012006	22,422.50
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0147	18,465.53	4020002 - FEDERAL GRANT	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7014008	18,465.53
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1310 - SPECIAL EVENTS	N/A	0402	5,000.00	4020002 - FEDERAL GRANT	800010 - SPECIAL EVENTS	80014 - SPECIAL EVENTS BUREAU	7131003	5,000.00
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0111	491,541.56	1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7011001	491,541.56
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0125	46,210.58	1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7012006	46,210.58
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0147	121,531.99	1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7014008	121,531.99
0100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0408	39,000.17	1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7131009	39,000.17
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0111	177,666.78	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7011001	177,666.78
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0125	23,105.28	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7012006	23,105.28
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0147	45,374.49	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7014008	45,374.49
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0402	10,000.00	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7131003	10,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0408	10,000.00	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7131009	10,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0409	50,000.00	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7132001	50,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0111	177,666.78	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7011001	177,666.78
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0125	23,105.29	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7012006	23,105.29
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0147	45,374.50	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7014008	45,374.50
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0408	25,000.00	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7131009	25,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1320 - ALL HAZARDS EMERGENCY SUPPORT SERVICES	N/A	0409	25,000.00	4020002 - FEDERAL GRANT	100151 - EXECUTIVE ADMINISTRATION	80010 - EXECUTIVE OFFICE - BNO	7132001	25,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1325 - DISTRICT STRATEGY & PERFORMANCE SUPPORT	N/A	0125	295,977.07	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7012006	295,977.07
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1325 - DISTRICT STRATEGY & PERFORMANCE SUPPORT	N/A	0147	66,890.81	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	66,890.81
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1325 - DISTRICT STRATEGY & PERFORMANCE SUPPORT	N/A	0133	15,000.00	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7015001	15,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1325 - DISTRICT STRATEGY & PERFORMANCE SUPPORT	N/A	0201	1,500.00	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7111002	1,500.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1325 - DISTRICT STRATEGY & PERFORMANCE SUPPORT	N/A	0408	21,000.00	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7131009	21,000.00
8200 - FEDERAL GRANTS	1000 - AGENCY MANAGEMENT	1325 - DISTRICT STRATEGY & PERFORMANCE SUPPORT	N/A	0409	200,000.00	4020002 - FEDERAL GRANT	800020 - STRATEGIC PARTNERSHIPS	30021 - EMERGENCY PREPAREDNESS BUREAU	7132001	200,000.00
0100 - LOCAL FUNDS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0111	231,882.28	1010001 - LOCAL FUNDS	800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7011001	231,882.28
0100 - LOCAL FUNDS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0125	71,422.25	1010001 - LOCAL FUNDS	800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7012006	71,422.25
0100 - LOCAL FUNDS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0147	68,546.83	1010001 - LOCAL FUNDS	800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	68,546.83
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0702	1,500.00	4020002 - FEDERAL GRANT	800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7171003	1,500.00

8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0111	69,524.75	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7011001	69,524.75	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0125	35,711.13	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7012006	35,711.13	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0147	23,783.31	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	23,783.31	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0402	5,000.00	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7131003	5,000.00	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0111	69,524.75	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7011001	69,524.75	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0125	35,711.12	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7012006	35,711.12	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0147	23,783.30	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	23,783.30	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0402	5,000.00	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7131003	5,000.00	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0111	225,600.14	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7011001	225,600.14	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0125	350,181.18	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7012006	350,181.18	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0147	130,126.58	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	130,126.58	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0133	25,000.00	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7015001	25,000.00	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0201	2,250.00	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7111002	2,250.00	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0402	20,000.00	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7131003	20,000.00	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0408	30,000.00	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7131009	30,000.00	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0409	87,372.00	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7132001	87,372.00	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0111	122,687.27	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7011001	122,687.27	
8200 - FEDERAL GRANTS	2000 - PLANS AND PREPAREDNESS	2100 - PLANNING	N/A	0147	27,727.32	4020002 - FEDERAL GRANT 800014 - LOCAL PLANNING	30021 - EMERGENCY PREPAREDNESS BUREAU	7014008	27,727.32	
0100 - LOCAL FUNDS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0111	787,075.36	1010001 - LOCAL FUNDS	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7011001	787,075.36
0100 - LOCAL FUNDS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0125	283,273.09	1010001 - LOCAL FUNDS	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7012006	283,273.09
0100 - LOCAL FUNDS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0131	105,617.61	1010001 - LOCAL FUNDS	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7013004	105,617.61
0100 - LOCAL FUNDS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0147	241,898.75	1010001 - LOCAL FUNDS	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7014008	241,898.75
0100 - LOCAL FUNDS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0133	50,000.00	1010001 - LOCAL FUNDS	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7015001	50,000.00
0100 - LOCAL FUNDS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0201	2,500.00	1010001 - LOCAL FUNDS	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7111002	2,500.00
0100 - LOCAL FUNDS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0408	15,000.00	1010001 - LOCAL FUNDS	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7131009	15,000.00
0100 - LOCAL FUNDS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0409	500,000.00	1010001 - LOCAL FUNDS	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7132001	500,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0111	393,537.67	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7011001	393,537.67
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0125	116,805.78	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7012006	116,805.78
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0147	115,337.61	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7014008	115,337.61
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0133	25,000.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7015001	25,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0201	2,500.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7111002	2,500.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0402	10,000.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7131003	10,000.00

8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0408	15,000.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7131009	15,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0409	200,000.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7132001	200,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0111	393,537.66	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7011001	393,537.66
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0125	116,805.81	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7012006	116,805.81
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0147	115,337.62	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7014008	115,337.62
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0133	25,000.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7015001	25,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0201	2,500.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7111002	2,500.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0402	12,500.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7131003	12,500.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0408	25,000.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7131009	25,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3100 - INCIDENT COMMAND AND DISASTER	N/A	0409	200,000.00	4020002 - FEDERAL GRANT	800003 - INCIDENT COMMAND AND COORDINATIONS	READINESS AND RESPONSE COORDINATION	7132001	200,000.00
0100 - LOCAL FUNDS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0111	66,000.00	1010001 - LOCAL FUNDS	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7011001	66,000.00
0100 - LOCAL FUNDS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0147	14,916.00	1010001 - LOCAL FUNDS	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7014008	14,916.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0111	33,000.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7011001	33,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0147	7,458.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7014008	7,458.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0402	2,500.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7131003	2,500.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0111	33,000.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7011001	33,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0147	7,458.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7014008	7,458.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0402	2,500.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7131003	2,500.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0111	315,230.17	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7011001	315,230.17
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0125	558,868.45	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7012006	558,868.45
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0147	197,546.30	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7014008	197,546.30
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0133	38,000.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7015001	38,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0201	5,000.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7111002	5,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0402	20,000.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7131003	20,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3103 - DISTRICT PREPAREDNESS BUREAU	N/A	0409	400,849.00	4020002 - FEDERAL GRANT	800221 - DISTRICT PREPAREDNESS	READINESS AND RESPONSE COORDINATION	7132001	400,849.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3106 - EOC ENHANCEMENT DESIGN	N/A	0309	2,000,000.00	4020002 - FEDERAL GRANT	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	READINESS AND RESPONSE COORDINATION	7121010	2,000,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3106 - EOC ENHANCEMENT DESIGN	N/A	0309	485,317.22	4020002 - FEDERAL GRANT	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	READINESS AND RESPONSE COORDINATION	7121010	485,317.22
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3106 - EOC ENHANCEMENT DESIGN	N/A	0309	1,136,751.78	4020002 - FEDERAL GRANT	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	READINESS AND RESPONSE COORDINATION	7121010	1,136,751.78
0100 - LOCAL FUNDS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0111	66,225.62	1010001 - LOCAL FUNDS	800001 - FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	80016 - JAHOC BUREAU	7011001	66,225.62
0100 - LOCAL FUNDS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0147	14,966.99	1010001 - LOCAL FUNDS	800001 - FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	80016 - JAHOC BUREAU	7014008	14,966.99

8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0111	33,112.81	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7011001	33,112.81
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0125	24,830.75	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7012006	24,830.75
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0147	13,095.25	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7014008	13,095.25
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0111	33,112.81	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7011001	33,112.81
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0125	24,830.75	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7012006	24,830.75
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0147	13,095.25	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7014008	13,095.25
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0111	113,916.00	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7011001	113,916.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0121	107,445.78	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7012002	107,445.78
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0125	503,270.92	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7012006	503,270.92
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0147	163,766.99	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7014008	163,766.99
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0133	90,000.00	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7015001	90,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0201	5,000.00	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7111002	5,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0408	234,259.00	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7131009	234,259.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0409	55,000.00	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7132001	55,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3111 - INCIDENT COORDINATION & SUPPORT PROGRAM	N/A	0702	8,600.00	4020002 - FEDERAL GRANT	800004 - INCIDENT COORDINATION AND SUPPORT	READINESS AND RESPONSE COORDINATION	7171003	8,600.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3136 - HAZARDOUS MATERIALS REPORTING	N/A	0409	32,000.00	4020002 - FEDERAL GRANT	800001 - FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	80018 - FACILITIES AND SECURITY BUREAU	7132001	32,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3363 - STATEWIDE INTEROPERABILITY COORDINATOR	N/A	0111	105,730.00	4020002 - FEDERAL GRANT	800011 - STATE-WIDE OPERABILITY COORDINATION	80019 - INTEROPERABILITY BUREAU	7011001	105,730.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3363 - STATEWIDE INTEROPERABILITY COORDINATOR	N/A	0125	149,496.00	4020002 - FEDERAL GRANT	800011 - STATE-WIDE OPERABILITY COORDINATION	80019 - INTEROPERABILITY BUREAU	7012006	149,496.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3363 - STATEWIDE INTEROPERABILITY COORDINATOR	N/A	0147	57,681.08	4020002 - FEDERAL GRANT	800011 - STATE-WIDE OPERABILITY COORDINATION	80019 - INTEROPERABILITY BUREAU	7014008	57,681.08
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3363 - STATEWIDE INTEROPERABILITY COORDINATOR	N/A	0133	10,000.00	4020002 - FEDERAL GRANT	800011 - STATE-WIDE OPERABILITY COORDINATION	80019 - INTEROPERABILITY BUREAU	7015001	10,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3363 - STATEWIDE INTEROPERABILITY COORDINATOR	N/A	0201	1,000.00	4020002 - FEDERAL GRANT	800011 - STATE-WIDE OPERABILITY COORDINATION	80019 - INTEROPERABILITY BUREAU	7111002	1,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3363 - STATEWIDE INTEROPERABILITY COORDINATOR	N/A	0402	4,000.00	4020002 - FEDERAL GRANT	800011 - STATE-WIDE OPERABILITY COORDINATION	80019 - INTEROPERABILITY BUREAU	7131003	4,000.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3363 - STATEWIDE INTEROPERABILITY COORDINATOR	N/A	0409	12,500.00	4020002 - FEDERAL GRANT	800011 - STATE-WIDE OPERABILITY COORDINATION	80019 - INTEROPERABILITY BUREAU	7132001	12,500.00
8200 - FEDERAL GRANTS	3000 - OPERATIONS	3363 - STATEWIDE INTEROPERABILITY COORDINATOR	N/A	0702	8,000.00	4020002 - FEDERAL GRANT	800011 - STATE-WIDE OPERABILITY COORDINATION	80019 - INTEROPERABILITY BUREAU	7171003	8,000.00
0100 - LOCAL FUNDS	3000 - OPERATIONS	3402 - FACILITIES & LOGISTICS	N/A	0111	104,175.37	1010001 - LOCAL FUNDS	800001 - FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	80018 - FACILITIES AND SECURITY BUREAU	7011001	104,175.37
0100 - LOCAL FUNDS	3000 - OPERATIONS	3402 - FACILITIES & LOGISTICS	N/A	0125	90,037.03	1010001 - LOCAL FUNDS	800001 - FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	80018 - FACILITIES AND SECURITY BUREAU	7012006	90,037.03

8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0408	198,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7131009	198,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0506	400,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7141007	400,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0506	2,000,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7141007	2,000,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0506	2,000,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7141007	2,000,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0506	1,000,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7141007	1,000,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0409	120,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7132001	120,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0409	250,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7132001	250,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0506	150,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7141007	150,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0506	500,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7141007	500,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0506	1,500,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7141007	1,500,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4100 - HOMELAND SECURITY/STATE	N/A	0506	500,000.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7141007	500,000.00
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4101 - HOMELAND SECURITY/STATE	N/A	0111	67,312.00	1010001 - LOCAL FUNDS	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7011001	67,312.00
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4101 - HOMELAND SECURITY/STATE	N/A	0147	15,212.51	1010001 - LOCAL FUNDS	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7014008	15,212.51
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4101 - HOMELAND SECURITY/STATE	N/A	0111	33,656.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7011001	33,656.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4101 - HOMELAND SECURITY/STATE	N/A	0147	7,606.26	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7014008	7,606.26
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4101 - HOMELAND SECURITY/STATE	N/A	0111	33,656.00	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7011001	33,656.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4101 - HOMELAND SECURITY/STATE	N/A	0147	7,606.26	4020002 - FEDERAL GRANT	100044 - GRANTS ADMINISTRATION - GENERAL	80002 - GRANTS MANAGEMENT BUREAU	7014008	7,606.26
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4124 - ADMIN FINANCE	N/A	0111	215,655.50	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7011001	215,655.50
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4124 - ADMIN FINANCE	N/A	0147	48,738.15	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7014008	48,738.15
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4124 - ADMIN FINANCE	N/A	0111	274,243.50	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7011001	274,243.50
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4124 - ADMIN FINANCE	N/A	0147	61,979.04	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7014008	61,979.04
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4305 - INFORMATION TECHNOLOGY	N/A	0111	30,600.00	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	10005 - INFORMATION TECHNOLOGY BUREAU	7011001	30,600.00
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4305 - INFORMATION TECHNOLOGY	N/A	0147	6,915.60	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	10005 - INFORMATION TECHNOLOGY BUREAU	7014008	6,915.60

8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4305 - INFORMATION TECHNOLOGY	N/A	0702	50,000.00	4020002 - FEDERAL GRANT	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	10005 - INFORMATION TECHNOLOGY BUREAU	7171003	50,000.00
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0111	133,108.27	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7011001	133,108.27
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0147	30,082.47	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7014008	30,082.47
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0201	5,000.00	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7111002	5,000.00
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0408	296,343.85	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7131009	296,343.85
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0409	100,000.00	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7132001	100,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0111	66,554.13	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7011001	66,554.13
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0147	15,041.23	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7014008	15,041.23
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0201	2,500.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7111002	2,500.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0402	10,000.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7131003	10,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0408	65,000.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7131009	65,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0410	60,000.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7131011	60,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0409	150,000.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7132001	150,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0111	66,554.13	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7011001	66,554.13
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0147	15,041.23	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7014008	15,041.23
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0201	2,500.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7111002	2,500.00

8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0402	10,000.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7131003	10,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0408	185,000.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7131009	185,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA0 - ALL HAZARDS ADMINISTRATION	N/A	0409	250,000.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7132001	250,000.00
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0111	83,442.04	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7011001	83,442.04
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0125	101,136.50	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7012006	101,136.50
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0147	41,714.75	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7014008	41,714.75
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0111	41,721.02	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7011001	41,721.02
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0125	50,568.25	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7012006	50,568.25
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0147	20,857.38	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7014008	20,857.38
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0402	15,000.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7131003	15,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0111	41,721.02	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7011001	41,721.02
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0125	50,568.25	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7012006	50,568.25
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0147	20,857.38	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7014008	20,857.38
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA1 - FINANCE	N/A	0402	10,000.00	4020002 - FEDERAL GRANT	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004 - FINANCE BUREAU	7131003	10,000.00
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0111	106,195.00	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7011001	106,195.00
0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0125	44,679.99	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7012006	44,679.99

0100 - LOCAL FUNDS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0147	34,097.75	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7014008	34,097.75
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0111	53,097.50	4020002 - FEDERAL GRANT	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7011001	53,097.50
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0125	22,339.99	4020002 - FEDERAL GRANT	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7012006	22,339.99
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0147	17,048.88	4020002 - FEDERAL GRANT	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7014008	17,048.88
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0402	12,000.00	4020002 - FEDERAL GRANT	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7131003	12,000.00
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0111	53,097.50	4020002 - FEDERAL GRANT	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7011001	53,097.50
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0125	22,339.99	4020002 - FEDERAL GRANT	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7012006	22,339.99
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0147	17,048.88	4020002 - FEDERAL GRANT	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7014008	17,048.88
8200 - FEDERAL GRANTS	4000 - HOMELAND SECURITY GRANTS	4FA2 - HUMAN RESOURCES	N/A	0402	10,000.00	4020002 - FEDERAL GRANT	100058 - HUMAN RESOURCE SERVICES - GENERAL	80003 - HUMAN RESOURCES BUREAU	7131003	10,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5101 - IC3 PROGRAM MGR/INCIDENT REVIEW SPEC	N/A	0111	220,512.00	4020002 - FEDERAL GRANT	800015 - LOCAL TRAINING	80009 - WATCH AND WARN BUREAU	7011001	220,512.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5101 - IC3 PROGRAM MGR/INCIDENT REVIEW SPEC	N/A	0125	719,069.34	4020002 - FEDERAL GRANT	800015 - LOCAL TRAINING	80009 - WATCH AND WARN BUREAU	7012006	719,069.34
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5101 - IC3 PROGRAM MGR/INCIDENT REVIEW SPEC	N/A	0147	212,345.38	4020002 - FEDERAL GRANT	800015 - LOCAL TRAINING	80009 - WATCH AND WARN BUREAU	7014008	212,345.38
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5101 - IC3 PROGRAM MGR/INCIDENT REVIEW SPEC	N/A	0133	55,000.00	4020002 - FEDERAL GRANT	800015 - LOCAL TRAINING	80009 - WATCH AND WARN BUREAU	7015001	55,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5101 - IC3 PROGRAM MGR/INCIDENT REVIEW SPEC	N/A	0402	10,000.00	4020002 - FEDERAL GRANT	800015 - LOCAL TRAINING	80009 - WATCH AND WARN BUREAU	7131003	10,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5101 - IC3 PROGRAM MGR/INCIDENT REVIEW SPEC	N/A	0702	90,000.00	4020002 - FEDERAL GRANT	800015 - LOCAL TRAINING	80009 - WATCH AND WARN BUREAU	7171003	90,000.00
0100 - LOCAL FUNDS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0111	61,680.00	1010001 - LOCAL FUNDS	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7011001	61,680.00
0100 - LOCAL FUNDS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0147	13,939.68	1010001 - LOCAL FUNDS	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7014008	13,939.68
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0111	30,840.00	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7011001	30,840.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0147	6,969.84	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7014008	6,969.84
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0111	30,840.00	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7011001	30,840.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0147	6,969.84	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7014008	6,969.84
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0125	101,085.00	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7012006	101,085.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0147	22,845.21	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7014008	22,845.21
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0111	424,622.00	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7011001	424,622.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0147	95,964.56	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7014008	95,964.56
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0133	10,000.00	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7015001	10,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0201	5,000.00	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7111002	5,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0402	20,000.00	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7131003	20,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5132 - OPERATIONAL AND ADMINISTRATIVE SUPPORT	N/A	0409	100,000.00	4020002 - FEDERAL GRANT	800007 - OPERATIONS SUPPORT	80008 - ANALYSIS CENTER BUREAU	7132001	100,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5133 - INTELLIGENCE ANALYSIS - CYBER	N/A	0111	254,400.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80008 - ANALYSIS CENTER BUREAU	7011001	254,400.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5133 - INTELLIGENCE ANALYSIS - CYBER	N/A	0125	103,195.49	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80008 - ANALYSIS CENTER BUREAU	7012006	103,195.49
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5133 - INTELLIGENCE ANALYSIS - CYBER	N/A	0147	80,816.58	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80008 - ANALYSIS CENTER BUREAU	7014008	80,816.58
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5133 - INTELLIGENCE ANALYSIS - CYBER	N/A	0133	2,000.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80008 - ANALYSIS CENTER BUREAU	7015001	2,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5133 - INTELLIGENCE ANALYSIS - CYBER	N/A	0201	5,000.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80008 - ANALYSIS CENTER BUREAU	7111002	5,000.00

8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5133 - INTELLIGENCE ANALYSIS - CYBER	N/A	0402	6,000.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80008 - ANALYSIS CENTER BUREAU	7131003	6,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5133 - INTELLIGENCE ANALYSIS - CYBER	N/A	0409	50,000.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80008 - ANALYSIS CENTER BUREAU	7132001	50,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5133 - INTELLIGENCE ANALYSIS - CYBER	N/A	0702	75,000.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80008 - ANALYSIS CENTER BUREAU	7171003	75,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5182 - INTELLIGENCE ANALYSIS - DC (CONTINUOUS)	N/A	0111	523,970.00	4020002 - FEDERAL GRANT	800005 - INTELLIGENCE ANALYSIS	80008 - ANALYSIS CENTER BUREAU	7011001	523,970.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5182 - INTELLIGENCE ANALYSIS - DC (CONTINUOUS)	N/A	0125	444,954.08	4020002 - FEDERAL GRANT	800005 - INTELLIGENCE ANALYSIS	80008 - ANALYSIS CENTER BUREAU	7012006	444,954.08
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5182 - INTELLIGENCE ANALYSIS - DC (CONTINUOUS)	N/A	0147	218,976.84	4020002 - FEDERAL GRANT	800005 - INTELLIGENCE ANALYSIS	80008 - ANALYSIS CENTER BUREAU	7014008	218,976.84
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5182 - INTELLIGENCE ANALYSIS - DC (CONTINUOUS)	N/A	0133	25,000.00	4020002 - FEDERAL GRANT	800005 - INTELLIGENCE ANALYSIS	80008 - ANALYSIS CENTER BUREAU	7015001	25,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5182 - INTELLIGENCE ANALYSIS - DC (CONTINUOUS)	N/A	0201	13,643.00	4020002 - FEDERAL GRANT	800005 - INTELLIGENCE ANALYSIS	80008 - ANALYSIS CENTER BUREAU	7111002	13,643.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5182 - INTELLIGENCE ANALYSIS - DC (CONTINUOUS)	N/A	0408	32,500.00	4020002 - FEDERAL GRANT	800005 - INTELLIGENCE ANALYSIS	80008 - ANALYSIS CENTER BUREAU	7131009	32,500.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5182 - INTELLIGENCE ANALYSIS - DC (CONTINUOUS)	N/A	0409	499,000.00	4020002 - FEDERAL GRANT	800005 - INTELLIGENCE ANALYSIS	80008 - ANALYSIS CENTER BUREAU	7132001	499,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5182 - INTELLIGENCE ANALYSIS - DC (CONTINUOUS)	N/A	0702	85,000.00	4020002 - FEDERAL GRANT	800005 - INTELLIGENCE ANALYSIS	80008 - ANALYSIS CENTER BUREAU	7171003	85,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5183 - REGIONAL CYBER INTELLIGENCE PROGRAM	N/A	0402	12,500.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80007 - CYBER SECURITY BUREAU	7131003	12,500.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5183 - REGIONAL CYBER INTELLIGENCE PROGRAM	N/A	0125	154,478.61	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80007 - CYBER SECURITY BUREAU	7012006	154,478.61
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5183 - REGIONAL CYBER INTELLIGENCE PROGRAM	N/A	0147	34,912.16	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80007 - CYBER SECURITY BUREAU	7014008	34,912.16
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5183 - REGIONAL CYBER INTELLIGENCE PROGRAM	N/A	0133	15,000.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80007 - CYBER SECURITY BUREAU	7015001	15,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5183 - REGIONAL CYBER INTELLIGENCE PROGRAM	N/A	0201	5,000.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80007 - CYBER SECURITY BUREAU	7111002	5,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5183 - REGIONAL CYBER INTELLIGENCE PROGRAM	N/A	0402	15,000.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80007 - CYBER SECURITY BUREAU	7131003	15,000.00
8200 - FEDERAL GRANTS	5000 - FUSION CETNER	5183 - REGIONAL CYBER INTELLIGENCE PROGRAM	N/A	0702	9,000.00	4020002 - FEDERAL GRANT	800006 - INTELLIGENCE ANALYSIS - CYBER	80007 - CYBER SECURITY BUREAU	7171003	9,000.00

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	
4000 - Prevention	4010 - Addiction	N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
				5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE

N/A