

BX0_FY24_Attachment II-Interagency Funding (formerly Intra-District)

Agency Name: Commission on Arts and Humanities (BX0)

FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
355,259.86	N/A	Department of Small & Local Business Development (DSLBD)	4000 - Arts Learning and Outreach	4040 - Arts Education	N/A	AANBX0	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division	400062 - Art All Night	Art All Night
100,000.00	N/A	Purchase Card	1000 - Agency Management	1090 - Performance Management	N/A	PCRDBX	100151 - Executive Administration	30035 - Office Of The Director - BX0	200081 - P-Card BX0	Purchase card
1,989.28	N/A	Department of Public Works	1000 - Agency Management	1090 - Performance Management	N/A	KTBFM	100151 - Executive Administration	30035 - Office Of The Director - BX0	400063 - Fleet Mgmt	Fleet Management Services
3,380.00	N/A	Mayor's Office of Deaf, Deafblind and Hard of Hearing	1000 - Agency Management	1090 - Performance Management	N/A	N/A	100151 - Executive Administration	30035 - Office Of The Director - BX0	TBD	Sign language interpretation services
20,000.00	N/A	Office of Financial Resources Management	1000 - Agency Management	1040 - Information Technology	N/A	N/A	100071 - Information Technology Services - General	30029 - Information Technology Division - BX0	TBD	Telecommunications, RTS
480,629.14		TOTAL								