

Commission on the Arts and Humanities (BX0)

Schedule A

Fiscal Year 2024

Posn Stat	Position No	Position Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Reg/Temp/Term	SOAR Fund	DIFS Fund	DIFS Program	DIFS Cost Center	SOAR Program	SOAR Activity	DIFS Award	DIFS Project	FTE x Dist %	Salary	Fringe	Total
A	00000711	Executive Director, Commission	Vacant		9/30/2022	E2	1	Regular	0110	1011002 - Dedicated Taxes	100151	30035	1000	1090			1	165,000.00	38,940.00	203,940.00
A	00008454	Program Manager	Filled	2/6/2017		13	1	Regular	0110	1011002 - Dedicated Taxes	300017	30024	3000	3010			1	116,730.08	27,548.30	144,278.38
A	00015450	Deputy Director	Filled	8/2/2020		14	1	Regular	0110	1011002 - Dedicated Taxes	100151	30035	1000	1090			1	137,328.50	32,409.53	169,738.03
A	00020020	Arts Learning Coordinator	Vacant		1/4/2023	12	4	Regular	8200	4020002 - Federal Grants	300011	30025	4000	4040	2000054	200080	1	90,660.96	21,395.99	112,056.95
A	00026523	Arts Learning Specialist	Filled	4/15/2019		09	5	Regular	0110	1011002 - Dedicated Taxes	300011	30025	4000	4040			1	61,110.00	14,421.96	75,531.96
A	00035167	Resource Allocation Officer	Filled	9/4/2016		14	1	Regular	0110	1011002 - Dedicated Taxes	100127	30032	1000	1050			1	125,219.54	29,551.81	154,771.35
A	00043380	Office Manager	Filled	11/26/2007		11	10	Regular	0110	1011002 - Dedicated Taxes	100157	30030	1000	1085			1	84,167.00	19,863.41	104,030.41
A	00046128	Resource Allocation Analyst	Filled	5/5/2014		11	5	Regular	0110	1011002 - Dedicated Taxes	100127	30032	1000	1050			1	74,527.74	17,588.55	92,116.29
A	00046132	Grants Management Specialist	Filled	6/10/2019		11	10	Regular	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	84,167.00	19,863.41	104,030.41
A	00046632	Program Analyst	Filled	8/1/2011		12	3	Regular	0110	1011002 - Dedicated Taxes	100127	30032	1000	1050			1	87,771.23	20,714.01	108,485.24
A	00047460	Arts Program Coordinator	Filled	3/28/2022		11	5	Regular	0110	1011002 - Dedicated Taxes	300017	30024	3000	3010			1	73,677.00	17,387.77	91,064.77
A	00047461	General Counsel	Filled	3/12/2023		01	1	Regular	0110	1011002 - Dedicated Taxes	100092	30031	1000	1060			1	160,619.20	37,906.13	198,525.33
A	00047562	Curator	Vacant		1/27/2023	11	10	Regular	0110	1011002 - Dedicated Taxes	300017	30024	3000	3010			1	84,167.00	19,863.41	104,030.41
A	00065415	Chief of Staff	Filled	7/11/2016		14	1	Regular	0110	1011002 - Dedicated Taxes	100151	30035	1000	1090			1	125,219.54	29,551.81	154,771.35
A	00071939	Archivist	Filled	3/21/2016		12	4	Regular	0110	1011002 - Dedicated Taxes	300017	30024	3000	3010			1	90,276.45	21,305.24	111,581.69
A	00071940	Arts Program Coordinator	Filled	3/28/2022		11	5	Regular	0110	1011002 - Dedicated Taxes	300017	30024	3000	3010			1	73,677.00	17,387.77	91,064.77
A	00071941	Legislative Comm Affs Advisor	Filled	8/16/2013		12	6	Regular	0110	1011002 - Dedicated Taxes	100157	30030	1000	1080			1	94,903.18	22,397.15	117,300.33
A	00077409	Graphic Designer	Filled	7/25/2017		11	8	Regular	0110	1011002 - Dedicated Taxes	100157	30030	1000	1080			1	79,971.00	18,873.16	98,844.16
A	00091474	Grants Management Specialist	Filled	11/7/2016		11	4	Regular	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	71,946.78	16,979.44	88,926.22
A	00091475	Executive Assistant	Filled	12/5/2022		11	1	Regular	0110	1011002 - Dedicated Taxes	100151	30035	1000	1090			1	65,285.00	15,407.26	80,692.26
A	00091476	Grants Management Specialist	Filled	11/7/2016		12	5	Regular	8200	4020002 - Federal Grants	100044	30027	5000	5010	2000054	200080	1	90,805.00	21,429.98	112,234.98
A	00091479	Paralegal Specialist	Filled	8/19/2019		12	6	Regular	0110	1011002 - Dedicated Taxes	100092	30031	1000	1060			1	93,311.00	22,021.40	115,332.40
A	00091480	BUDGET ANALYST	Vacant		11/23/2021	12	1	Regular	0110	1011002 - Dedicated Taxes	150003	10001	100F	110F			1	87,344.00	20,613.18	107,957.18
A	00091481	Social Media Specialist	Filled	11/7/2016		11	6	Regular	0110	1011002 - Dedicated Taxes	100157	30030	1000	1080			1	75,775.00	17,882.90	93,657.90
A	00091511	Program Support Specialist	Filled	5/29/2018		09	6	Regular	0110	1011002 - Dedicated Taxes	300017	30024	3000	3010			1	62,842.00	14,830.71	77,672.71
A	00091523	Grants Management Specialist	Vacant		6/23/2022	11	2	Regular	0110	1011002 - Dedicated Taxes	100157	30030	1000	1080			1	67,383.00	15,902.39	83,285.39
A	00091906	Grants Management Specialist	Filled	6/24/2019		12	3	Regular	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	86,137.32	20,328.41	106,465.73
A	00097410	Grants Management Specialist	Filled	5/28/2019		11	5	Regular	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	73,677.00	17,387.77	91,064.77
A	00097455	Grants Management Specialist	Filled	12/9/2019		11	4	Regular	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	73,234.32	17,283.30	90,517.62
A	00097456	HR Spec (Employee Relations)	Filled	8/10/2010		13	7	Regular	0110	1011002 - Dedicated Taxes	100058	30036	1000	1010			1	111,947.81	26,419.68	138,367.49
A	00097463	Public Affairs Specialist	Filled	5/9/2022		13	3	Regular	0110	1011002 - Dedicated Taxes	100157	30030	1000	1080			1	100,996.62	23,835.20	124,831.82
A	00098136	Supervisory Grants Management	Filled	2/14/2022		13	1	Regular	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	116,522.00	27,499.19	144,021.19
A	00098138	Staff Assistant	Filled	10/6/2014		09	8	Regular	0110	1011002 - Dedicated Taxes	100157	30030	1000	1085			1	66,343.93	15,657.17	82,001.10
A	00100272	Attorney Advisor	Filled	8/21/2017		12	8	Regular	0110	1011002 - Dedicated Taxes	100092	30031	1000	1060			1	113,044.00	26,678.38	139,722.38
A	00102431	Grants Management Specialist	Vacant		1/3/2023	11	1	Regular	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	65,285.00	15,407.26	80,692.26
A	00108992	Arts Program Coordinator	Vacant		New in FY23	11	1	Regular	0110	1011002 - Dedicated Taxes	300017	30024	3000	3010			1	65,285.00	15,407.26	80,692.26
A	00109061	Program Analyst	Vacant		New in FY23	12	1	Regular	0110	1011002 - Dedicated Taxes	100127	30032	1000	1050			1	80,784.00	19,065.02	99,849.02
A	00109062	Grants Management Specialist	Vacant		New in FY23	11	1	Regular	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	65,285.00	15,407.26	80,692.26
P	10012680	EVENTS PLANNER	Vacant		New in FY24	12	1	Regular	0110	1011002 - Dedicated Taxes	100157	30030	1000	1080			1	80,784.00	19,065.02	99,849.02
P	10012681	IT TECH	Vacant		New in FY24	12	5	Regular	0110	1011002 - Dedicated Taxes	100071	30029	1000	1040			1	90,805.00	21,429.98	112,234.98
P	10012682	Marketing / PR manager	Vacant		New in FY24	14	2	Regular	0110	1011002 - Dedicated Taxes	100157	30030	1000	1080			1	113,522.00	26,791.19	140,313.19
P	10012683	DIVERSITY/INCLUSION OFFICER	Vacant		New in FY24	12	5	Regular	0110	1011002 - Dedicated Taxes	100151	30035	1000	1090			1	90,805.00	21,429.98	112,234.98
P	10012684	ASSISTANT REGISTRAR	Vacant		New in FY24	11	5	Regular	0110	1011002 - Dedicated Taxes	300017	30024	3000	3010			1	73,677.00	17,387.77	91,064.77
P	10012685	Grants Management Specialist	Vacant		New in FY24	11	1	Temp	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	65,285.00	15,407.26	80,692.26
P	10012686	Grants Management Specialist	Vacant		New in FY24	11	1	Temp	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	65,285.00	15,407.26	80,692.26
P	10012687	Grants Management Specialist	Vacant		New in FY24	11	1	Temp	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	65,285.00	15,407.26	80,692.26
P	10012688	Staff Assistant	Vacant		New in FY24	09	1	Regular	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	54,183.00	12,787.19	66,970.19
P	10012689	Grants Management Specialist	Vacant		New in FY24	11	1	Temp	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	65,285.00	15,407.26	80,692.26
P	10012691	Accounts payable Technician	Vacant		New in FY24	09	5	Regular	0110	1011002 - Dedicated Taxes	150003	10001	100F	110F			1	66,078.00	15,594.41	81,672.41
P	10012692	Grants Management Specialist	Vacant		New in FY24	11	1	Temp	0110	1011002 - Dedicated Taxes	100044	30027	5000	5010			1	65,285.00	15,407.26	80,692.26
	Grand Total																50	4,338,705.20	1,023,934.41	5,362,639.61