713200C)														SC	AR Attributes			DIFS	Attributes		
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Term End		Contract Period Total Amount (FY24)	Y24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specity if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
E WASHINGTON INFORMER	Me	dia Outreach	Non-Competitive/Sole Source	TBD	\$30,000	10/1/2023	9/30/2024		\$30,000	\$30,000	0	Local	Local	9200 - Consumer Info. Assistance and Outreach	9215 - Consumer Info. Assistance & Outreach		.ocal	100004 - Community Outreach and Special Events	50164 - Communications Department		
E SENIOR ZONE	Me	dia Outreach	Non-Competitive/Sole Source	TBD	\$8,642	10/1/2023	9/30/2024		\$8,642	\$8,642	2	Local	Local	9200 - Consumer Info. Assistance and Outreach	9215 - Consumer Info. Assistance & Outreach		.ocal	100004 - Community Outreach and Special Events	50164 - Communications Department		
E BEACON NEWSPAPERS INC.	Me	dia Outreach	Non-Competitive/Sole Source	TBD	\$56,000	10/1/2023	9/30/2024		\$56,000	\$56,000)	Local	Local		9215 - Consumer Info. Assistance & Outreach		.ocal		50164 - Communications Department		
REAT AMERICAN CORP.		pare and deliver daily community dining meals to sites in rds 1-8; prepare ready-to-eat home-delivered meals daily for viz 1.9.	Competitive	TBD	\$1,091,718	10/1/2023	9/30/2024		\$1,091,718	\$1,091,718	8	Local	Local	9500 - Nutrition	9520 - Community Dining	1	.ocal	500103 - Community Dining	50172 - Medicaid Division		
JRFOODS LLC DBA MOM'S MEALS		pare and deliver refrigerated/frozen home-delivered meals to ividual resident's homes in wards 1-8	Competitive	TBD	\$1,295,371	10/1/2023	9/30/2024		\$1,295,371	\$1,295,371	1	Local	Local	9500 - Nutrition	9530 - Home Delivered Meals		.ocal	500104 - Home Delivered Meals	50172 - Medicaid Division		
JRFOODS LLC DBA MOM'S MEALS	Pre	pare and deliver refrigerated/frozen home-delivered meals to ividual resident's homes in wards 1-8	Competitive	TBD	\$504,629	10/1/2023	9/30/2024		\$504,629	\$504,629	9	Federal	Federal	9500 - Nutrition	9530 - Home Delivered Meals		Federal	500104 - Home Delivered Meals	50172 - Medicaid Division		
ashington Psychological Center	Psj	chological Evaluation	Competitive	TBD	\$87,380	10/1/2023	9/30/2024		\$87,380	\$87,380)	Local	Local	1000 -Agency Management Serv.	11040 - Contract & Procurement		.ocal	10007 - Adult Protective Services	50169 - Contract & Procurement		
Stage and Souns Inc.	Eve	ant Stage	Competitive	TBD	\$7,696	10/1/2023	9/30/2024		\$7,696	\$7,696	5	Local	Local	9200 - Consumer Info. Assistance and Outreach	9215 - Consumer Info. Assistance & Outreach		.ocal	100004 - Community Outreach and Special Events	50164 - Communications Department		
ROX CORPORATION	Mo	nthly Base Meter 1&2	Competitive	TBD	\$52,392	10/1/2023	9/30/2024		\$52,392	\$52,392	2	Local	Local	1000 -Agency Management Serv	11045 - Information Technology		.ocal	10007 - Information Technology	50169 - Contract & Procurement		
ALTIMEBOARD INC	Wh	iteboard Software Renewal	Competitive	TBD	\$6,000	10/1/2023	9/30/2024		\$6,000	\$6,000)	Local	Local	1000 -Agency Management Serv.	11045 - Information Technology		.ocal		50169 - Contract & Procurement		
ELLSKY CORPORATION	Lio	ense Renewal	Competitive	TBD	\$62,967	10/1/2023	9/30/2024		\$62,967	\$62,967	,	Local	Local	1000 -Agency Management Serv.	11045 - Information Technology		.ocal	10007 - Information Technology	50169 - Contract & Procurement		
PLUS PARKING		CL Vehicle Parking	TBD	TBD		10/1/2023			\$6.120	\$6,120		Local	Local	1000 - Agency Management	1010 - Contract & Procurement		ocal	100151 - Personnel Cost Activity	50166 - Agency Management Services		
RKING MANAGEMENT INC		CL Vehicle Parking	TBD	TBD	\$7,119				\$7,119	\$7,119		Local	Local	Serv.	1010 - Contract & Procurement		.ocal		50166 - Agency Management Services		
nartin	Au	tio/Visual Senior Holiday	TBD	TBD	\$9,800	10/1/2023			\$9,800	\$9,800		Local	Local	9200 - Consumer Info. Assistance and Outreach	9215 - Consumer Info. Assistance & Outreach		.ocal	and Special Events	50164 - Communications Department		
in Veggie		pare and deliver refrigerated/frozen home-delivered meals to ividual resident's homes in wards 1-8	Competitive	TBD	\$870,000	10/1/2023	9/30/2024	4	\$ 870,000.00 \$	870,000.00)	Federal	Federal	9500 - Nutrition	9530 - Home Delivered Meals		Federal	500104 - Home Delivered Meals	50172 - Medicaid Division		
0W Government	Mic	rosoft License Renewal	Competitive	TBD	\$13,096	10/1/2023	9/30/2024	1	\$ 13,096.00 \$	13,096.00)	Local	Local	1000 -Agency Management Serv.	11045 - Information Technology		.ocal	10007 - Information Technology	50169 - Contract & Procurement		
0W Government	Sol	tware Licenses	Competitive	TBD	\$8,671	10/1/2023	9/30/2024	1	\$ 8,671.00 \$	8,671.00	0	Local	Local	1000 -Agency Management Serv.	11045 - Information Technology		.ocal	10007 - Information Technology	50169 - Contract & Procurement		
nprint	Ser	nior Holiday Event	Competitive	TBD	\$9,692	10/1/2023	9/30/2024	1	\$ 9,692.00 \$	9,692.00	0	Local	Local	9200 - Consumer Info. Assistance and Outreach	9215 - Consumer Info. Assistance & Outreach		.ocal	100004 - Community Outreach and Special Events	50164 - Communications Department		
eles Group	Ew	ant Tables and Chairs	TBD	TBD	\$29,073	10/1/2023	9/30/2024	1	\$ 29,073.00 \$	29,073.00)	Local	Local	9200 - Consumer Info. Assistance and Outreach	9215 - Consumer Info. Assistance & Outreach		.ocal	100004 - Community Outreach and Special Events	50164 - Communications Department		
artline Fitness Inc.	Gy	m Equipment	TBD	TBD	\$8,800	10/1/2023	9/30/2024	1	\$ 8,800.00 \$	8,800.00)	Local	Local	1000 -Agency Management Serv.	1010 - Contract & Procurement		.ocal	100151 - Personnel Cost Activity	50166 - Agency Management Services		
noda	DA	CL Branding Totes	TBD	TBD	\$6,146	10/1/2023	9/30/2024	1	\$ 6,146.00 \$	6,146.00)	Local	Local	9200 - Consumer Info. Assistance and Outreach	9215 - Consumer Info. Assistance & Outreach		.ocal	100004 - Community Outreach and Special Events	50164 - Communications Department		
noda	DA	CL Senior Event Booklet	TBD	TBD	\$6,940	10/1/2023	9/30/2024	1	\$ 6,940.00 \$	6,940.00		Local	Local	9200 - Consumer Info. Assistance and Outreach	9215 - Consumer Info. Assistance & Outreach		.ocal	100004 - Community Outreach and Special Events	50164 - Communications Department		
D	TBI	D	TBD	TBD		10/1/2023			\$ 3,558,712.14 \$	3,558,712.14		Local	Local				.ocal				
D	TBI	D	TBD	TBD	\$346,270	10/1/2023	9/30/2024	1	\$ 346,270.21 \$	346,270.21		ARPA State	ARPA State	9200 - Consumer Info. Assistance and Outreach	9215 - Community Outreach and Special Events		ARPA State				
D	TBI	D	TBD	TBD	\$4.106.528	10/1/2023	9/30/2024	1	\$ 4.106.528.00 \$	4.106.528.00		Federal	Federal								
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rants																			
50/DIFS Account	714100C)									SOAR Attributes					DIFS Attributes				
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source		Grant Term Begin Date		Grant Period Total Amount (FY24)	FY24 Funding Amount Grant Statu	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
arious Grantees	Various	Advocacy/Elder Rights	Competitive	\$1.357.604	10/1/2023	9/30/2024	\$1.357.604	\$1.357.604	Local	Local	9200 - Consumer Info. Assistance and Outreach	9222 - Advocacy/Elder Rights	L.	.ocal	500091 - Advocacy/Elder Rights	50172 - Medicaid Division			
ious Grantees	Various	Assistance and Referral Services	Competitive	\$84,790	10/1/2023	9/30/2024	\$84,790	\$84,790	Local	Local	9200 - Consumer Info. Assistance and Outreach	9230 - Assistance and Referral Services	Li Li	ocal	500092 - Assistance and Referral Services	50164 - Communications Department			
ious Grantees	Various	Caregiver Support	Competitive	\$931.811	10/1/2023	9/30/2024	\$931.811	\$931.811	Local	Local	9400 - Home and Community Based Support Program	9475 - Caregiver Support	Li Li	ocal	500093 - Caregiver Support Services	50172 - Medicaid Division			
rious Grantees	Various	Day Programs	Competitive	\$1,218,259	10/1/2023	9/30/2024	\$1,218,259	\$1,218,259	Local	Local	9400 - Home and Community Based Support Program	9490 - Day Programs	Li Li	ocal	500095 - Day Programs	50172 - Medicaid Division			
ious Grantees	Various	In-home Services	Competitive	\$7,700,309	10/1/2023	9/30/2024	\$7,700,309	\$7,700,309	Local	Local		9420 - IN Home Services	Li Li	ocal	500096 - IN Home Services	50172 - Medicaid Division			
rious Grantees	Various	Lead Agencies and Case Management	Competitive	\$8,019,093	10/1/2023	9/30/2024	\$8,019,093	\$8,019,093	Local	Local	9400 - Home and Community Based Support Program	Management	L	local	500097 - Lead Agencies and Case Management	50172 - Medicaid Division			
ous Grantees	Various	Senior Wellness Center and Fitness	Competitive		10/1/2023		\$2.920.028	\$2.920.028	Local	Local			Li Li	ocal	500099 - Senior Wellness/Fitness	50172 - Medicaid Division			
ious Grantees	Various	Supportive Residential Services	Competitive		10/1/2023		\$634.853	\$634.853	Local	Local	9400 - Home and Community Based Support Program	9470 - Supportive Residential Services	L	ocal	500100 - Supportive Residential Services	50172 - Medicaid Division			
rious Grantees	Various	Transportation	Competitive		10/1/2023		\$5,140,627	\$5.140.627	Local	Local	9400 - Home and Community Based Support Program		Li li	local	500101 - Transportation	50172 - Medicaid Division			
rious Grantees	Various	Community Dining	Competitive		10/1/2023		\$84,430	\$84.430	Local	Local	9500 - Nutrition	9520 - Community Dining	Li li	local	500103 - Community Dining	50172 - Medicaid Division			
rious Grantees	Various	Nutrition Supplement	Competitive	\$27,177	10/1/2023	9/30/2024	\$27,177	\$27.177	Local	Local	9500 - Nutrition	9550 - Nutrition Supplements			500105 - Nutrition Supplement Services	50172 - Medicaid Division			
ious Grantees	Various	Senior Villages	Competitive	\$827,470	10/1/2023	9/30/2024	\$827,470	\$827.470	Local	Local	9400 - Home and Community Based Support Program	9460 - Senior Villages	Li Li	ocal	500098 - Senior Villages Services	50172 - Medicaid Division			
rious Grantees	Various	Commodities and Supplemental	Competitive	\$410.000	10/1/2023	9/30/2024	\$410.000	\$410.000	Local	Local	9500 - Nutrition	9550 - Commodity and Farmers Market	Li Li	ocal	500102 - Commodity and Farmers Market Services				
ious Grantees	Various	Advocacy/Elder Rights	TBD		10/1/2023		\$20,000	\$20.000		Federal	9200 - Consumer Info. Assistance and Outreach	9222 - Advocacy/Elder Rights		ocal	500091 - Advocacy/Elder Rights	50172 - Medicaid Division			
rious Grantees	Various	Senior Wellness Center and Fitness	TBD		10/1/2023		\$178,610	\$178,610	ARPA State	Federal	9400 - Home and Community Based Support Program	9440 - Senior Wellness Center/Fitness	A	ARPA State	500099 - Senior Wellness/Fitness	50172 - Medicaid Division			
ious Grantees	Various	Advocacy/Elder Rights	TBD		10/1/2023		\$263,369	\$263,369	Federal	Federal	9200 - Consumer Info. Assistance and Outreach	9222 - Advocacy/Elder Rights		ocal	500091 - Advocacy/Elder Rights	50172 - Medicaid Division			
rious Grantees		In-home Services	TBD		10/1/2023		\$350.591	\$350.591	Federal	Federal				Federal	500096 - IN Home Services	50172 - Medicaid Division			
ious Grantees	Various	Lead Agencies and Case Management	TBD	\$1,585,029	10/1/2023	9/30/2024	\$1,585,029	\$1,585,029	Federal	Federal	9400 - Home and Community Based Support Program	9430 - Lead Agencies and Case Management	F	ederal	500097 - Lead Agencies and Case Management	50172 - Medicaid Division			
ous Grantees	Various	Senior Wellness Center and Fitness	TBD		10/1/2023		\$197.134	\$197.134	Federal	Federal	9400 - Home and Community Based Support Program	9440 - Senior Wellness Center/Fitness	F	Federal	500099 - Senior Wellness/Fitness	50172 - Medicaid Division			
ious Grantees	Various	Caregiver Support	TBD	\$1.238.101	10/1/2023	9/30/2024	\$1.238.101	\$1.238.101	Federal	Federal		9475 - Caregiver Support	Fi	Federal	500093 - Caregiver Support Services	50172 - Medicaid Division			
ious Grantees	Various	Transportation	TBD	\$220.030	10/1/2023	9/30/2024	\$220.030	\$220.030	Federal	Federal	9400 - Home and Community Based Support Program	9485 - Transportation		ocal	500101 - Transportation	50172 - Medicaid Division	-		
rious Grantees	Various	Lead Agencies and Case Management	TBD	\$560,000	10/1/2023	9/30/2024	\$560,000	\$560,000	ARPA State	Federal	9400 - Home and Community Based Support Program	Management		ARPA State	500097 - Lead Agencies and Case Management	50172 - Medicaid Division			
ious Grantees	Various	Community Dining	TBD	\$44,000			\$44.000	\$44.000	Federal	Federal	9500 - Nutrition	9520 - Community Dining	F	Federal	500103 - Community Dining	50172 - Medicaid Division	-		
ious Grantees	Various	Home Delivered Meals	TBD		10/1/2023		\$646.126	\$646.126	Local	Local	9500 - Nutrition	9530 - Home Delivered Meals			500104 - Home Delivered Meals Services	50172 - Medicaid Division	-		
ious Grantees	Various	Home Delivered Meals	TBD		10/1/2023		\$44.000	\$44.000	Federal	Federal	9500 - Nutrition	9530 - Home Delivered Meals			500104 - Home Delivered Meals Services	50172 - Medicaid Division	-		
rious Grantees	Various	Caregiver Support	TBD	\$553,644	10/1/2023		\$553,644	\$553,644	ARPA State	Federal	9400 - Home and Community Based Support Program		A	ARPA State	500093 - Caregiver Support Services	50172 - Medicaid Division	-		
rious Grantees	Various	Advocacy/Elder Rights	TBD	\$139,300		9/30/2024	\$139,300	\$139,300	1	Federal	9200 - Consumer Info. Assistance and Outreach	9222 - Advocacy/Elder Rights	L	.ocal	500091 - Advocacy/Elder Rights	50172 - Medicaid Division	-		
rious Grantees	Various	Lead Agencies and Case Management	TBD	\$107,487	10/1/2023	9/30/2024	\$107,487	\$107,487		Federal	9400 - Home and Community Based Support Program	9430 - Lead Agencies and Case Management			500097 - Lead Agencies and Case Management	50172 - Medicaid Division			
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Grants																						
All Other DIFS Acco	ounts)												SOAR Attributes					DIFS Attributes				
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period FY24 Funding Contract / Total Amount Amount Grant Status (FY24)	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	i.
TBD		IT Hardware		Firm Fixed Price	\$179,448	10/1/2023	9/30/2024	Not Applicable	\$179,448 \$179,448	Local	Local	1000 - Agency Management Services	1045 - Information Technology		70	Local	100077 - IT Strategy and Support	50169 - Information and Technology Support Office	7171008		IT Hardware	
TBD			Non-Competitive/Sole Source	Firm Fixed Price	\$59,968	10/1/2023	9/30/2024	Not Applicable	\$59,968 \$59,968	Local	Local	1000 - Agency Management Services	1045 - Information Technology		70	Local	100077 - IT Strategy and Support	50169 - Information and Technology Support Office	7171009		IT Software	
TBD	Not applicable	IT Supplies	Non-Competitive/Sole Source	Firm Fixed Price	\$32,660	10/1/2023	9/30/2024	Not Applicable	\$32,660 \$32,660	Local	Local	1000 - Agency Management Services	1045 - Information Technology		20	Local	100077 - IT Strategy and Support	50169 - Information and Technology Support Office	7111020		IT Supplies	
TBD	TBD	Professional Services		TBD	\$878,113	10/1/2023	9/30/2024	Not Applicable	\$878,113 \$878,113	Local	Local	1000 - Agency Management Services	1040 - Contract and Procurement Activity		40	Local	57 II	50169 - Information and Technology Support Office	7131009		Professional Services	
	Not applicable			Firm Fixed Price	\$97,469			Not Applicable		Local	Local	1000 - Agency Management Services	1010 - Personnel Cost Activity		40	Local	100151 - Executive Administration	50166 - Executive Administration Division	7131009			
TBD		• •	Non-Competitive/Sole Source	Firm Fixed Price	\$3,000			Not Applicable		Local	Local	1000 - Agency Management Services	1010 - Personnel Cost Activity			Local	100151 - Executive Administration	50166 - Executive Administration Division	7131002		Agency In Town Travel	
TBD			Non-Competitive/Sole Source	Firm Fixed Price	\$7,000			Not Applicable		Local	Local	1000 - Agency Management Services	1010 - Personnel Cost Activity			Local	100151 - Executive Administration	50166 - Executive Administration Division	7131003		Agency Out of Town Travel	
				Firm Fixed Price	\$48,710			Not Applicable		Local	Local	1000 - Agency Management Services	1096 - Fleet Services		40		500101 - Transportation	50174 - APS Continuing Services Office	7131005		Fleet Maintenance	
			Non-Competitive/Sole Source	Firm Fixed Price	\$57,432			Not Applicable		Local	Local	1000 - Agency Management Services	1010 - Personnel Cost Activity			Local	100151 - Executive Administration	50166 - Executive Administration Division	7111002		General Office Supplies	
осто		Telecommunications	Non-Competitive/Sole Source	TBD	\$48,491			Not Applicable		Local	Local	1000 - Agency Management Services	1010 - Personnel Cost Activity			Local	100151 - Executive Administration	50166 - Executive Administration Division	7121009		Telecommunications	
			Non-Competitive/Sole Source	TBD	\$240,500			Not Applicable		Local	Local	9400 - Home and Community Based Suppor Program				Local	100151 - Executive Administration	50166 - Executive Administration Division	7121009		Purchase of ipads for seniors to help) with isolation
TBD	Not applicable	Professional Services	TBD	TBD	\$2,400	10/1/2023	9/30/2024	Not Applicable	\$2,400 \$2,400	Federal	Federal	1000 - Agency Management Services	1010 - Personnel Cost Activity		40	Federal	100151 - Executive Administration	50166 - Executive Administration Division	7131009		Professional Services	
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