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Attachment III- Grants (Federal &	Private)									+	1								
Agency Name:																			
							Official Award	Official Award Amount											
			Grant Type			Grant Period of	Date (Anticipated	(Please list anticipated or	One-time vs	Grant Allowable									
	SOAR Grant # /		(Federal or	Grantor/Agency Name	Federal Listing of	Performance (e.g.			Recurring Carryover vs N			MOE Requirement	FY24 Proposed F	Y24 Anticipated		FY24 # Anticipated		DC Agency Program	
Official Grant Name Support Services	Grant Phase 3B1320/24	DIFS Award #	Private) Federal	(Federal or Private)	Assistance (i.e., CFDA)	01/01/2019 - 12/31/2021) 10/1/2023-09/30/2025	available)	not yet available) \$ 1,981,334.00 on	Grant Award	or Both Both	\$ 372 200 01	(Y/N)	Budget F \$ 1,972,462.00 \$	Revised Budget	Proposed FTEs 5.00	Revised FTEs	Manager Name Eric Manuel	Manager Position Title Programs Manager	Grant Purpose  Adm. Support and Senior Services Programs
Congregate Meals	3C1712/24		Federal	ACL		10/1/2023-09/30/2025		\$ 2,532,319.00 on	going New	NPS	\$ 379,847.90		\$ 2,532,319.00 \$				Eric Manuel	Programs Manager	Nutrition Services (Seniors 60 and over) - Congregate Meals
Home Delivered Meals	3C1713/24		Federal	ACL		10/1/2023-09/30/2025		\$ 1,432,424.00 on	going New	NPS	\$ 214,863.60	Yes	\$ 1,432,424.00 \$				Eric Manuel	Programs Manager	Nuttrition Services (Seniors 60 and over) - Home Delivered Meals
Caregivers	3E1719/24		Federal	ACL		10/1/2023-09/30/2025		\$ 960,525.00 on	going New	NPS	\$ 240,131.30	Yes	\$ 960,525.00 \$				Eric Manuel	Programs Manager	Caregiver Services
Preventive Health Ombudsman Activity	3F1717/24 7A1715/24		Federal Federal	ACL ACL		10/1/2023-09/30/2025 10/1/2023-09/30/2025		\$ 123,444.00 on	going New	NPS	NA	No	\$ 123,444.00 \$ \$ 99,288.00 \$				Eric Manuel Eric Manuel	Programs Manager	Evidence based Senior Health Programs Ombudsman Senior Programs
Elder Abuse Prevention	7B1716/24		Federal Federal	ACL		10/1/2023-09/30/2025		\$ 99,288.00 on \$ 23,770.00 on	going New going New	NPS NPS	NA NA	No No	\$ 99,288.00 \$				Eric Manuel Eric Manuel	Programs Manager Programs Manager	Advocacy/Elderly Rights/Elderly abuse Protection Programs
Nutrition Incentive Program	NSIP01/24		Federal	ACL		10/1/2023-09/30/2025		\$ 857,578.00 on	going New	NPS	NA NA	No	\$ 857,578.00 \$				Eric Manuel	Programs Manager	Senior Nutrition Incentive Programs
Medicaid	71MMAD /24		Federal	7102		10/1/2023-09/30/2025		\$ 3,311,630.00 Or	going New	NPS	NA	No	\$ 3,311,630.00 \$				Eric Manuel	Programs Manager	Assistance and Referal 7ervices Medicaid
Support Services	3B1320/23	2000066		ACL		10/1/2022-09/30/2024		\$ 2,029,500.00 on	going Carryover	Both	\$ 379,425.00			876,676.68			Eric Manuel		Adm. Support and Senior Services Programs
Congregate Meals	3C1712/23	2000067		ACL		10/1/2022-09/30/2024		\$ 2,639,490.00 on	going Carryover	NPS	\$ 395,923.50		\$ 400,000.00 \$				Eric Manuel		Nutrition Services (Seniors 60 and over) - Congregate Meals
Home Delivered Meals Caregivers	3C1713/23 3E1719/23	2000068 2000069		ACL ACL		10/1/2022-09/30/2024 10/1/2022-09/30/2024		\$ 1,795,258.00 on \$ 969.875.00 on	going Carryover	NPS NPS	\$ 269,288.70 \$ 242,468.80		\$ 250,000.00 \$	250,000.00 277,575.85			Eric Manuel Eric Manuel	Programs Manager	Nuttrition Services (Seniors 60 and over) - Home Delivered Meals  Caregiver Services
Preventive Health	3F1717/23	2000009		ACL		10/1/2022-09/30/2024		\$ 969,875.00 on \$ 130,378.00 on	going Carryover going Carryover	NPS	\$ 242,468.80 NA	No	\$ 73,689.92 \$				Eric Manuel	Programs Manager Programs Manager	Evidence based Senior Health Programs
Ombudsman Activity	7A1715/23	2000071	Federal	ACL		10/1/2022-09/30/2024		\$ 108,331.00 on	going Carryover	NPS	NA	No	\$ 23,660.00 \$	23,660.00	NA		Eric Manuel	Programs Manager	Ombudsman Senior Programs
Elder Abuse Prevention	7B1716/23		Federal	ACL	93.041	10/1/2022-09/30/2024		\$ 23,579.00 on	going Carryover	NPS	NA	No	\$ 19,081.00 \$	19,081.00			Eric Manuel	Programs Manager	Advocacy/Elderly Rights/Elderly abuse Protection Programs
Nutrition Incentive Program	NSIP01/23	2000076		ACL		10/1/2022-09/30/2024		\$ 849,683.00 on	going Carryover	NPS	NA	No	\$ 88,000.00 \$				Eric Manuel	Programs Manager	Senior Nutrition Incentive Programs
State Health Insurance Program State Health Insurance Program	SHIP01/24 SHIP01/22		Federal Federal	ACL ACL		10/1/2022-09/30/2024 4/1/2021-03/31/2022	-	\$ 2,400.00 on \$ 186,947.00 Or	going New	NPS NPS	NA	No	\$ 88,645.37 \$ \$ 112,481.44 \$		NA		Eric Manuel	Programs Manager	Assistance and Referal Services Program
(FCC6) American Rescue Plan	SHIPU1/22		reuerai	AGL	94.324	4/1/2021-03/31/2022		\$ 100,947.00 U	going Carryover	NPS			\$ 112,401.44 \$	112,401.44					
(ARP) for Family Caregivers under				1											l		L	L	
Title III-E of the OAA (SSC6) American Rescue Plan	DCFCC6/21	2000059	Federal	ACL	93.052	4/1/2021-9/30/2024	5/3/2021	\$ 721,375.00 Ne	w Carryover	NPS	NA	No	\$ 553,643.97 \$	553,643.97	NA		Eric Manuel	Programs Manager	Assistance and Referal Dervices OAA
(ARP) for Supportive Services under																			
Title III-B of the OAA	DCSSC6/21	2000063	Federal	ACL	93.044	4/1/2021-9/30/2024	5/3/2021	\$ 2,288,500.00 Ne	w Carryover	NPS	NA	No	\$ 500,000.00 \$	500,000.00	NA		Eric Manuel	Programs Manager	Assistance and Referal Dervices OAA
(OMC6) American Rescue Plan (ARP) for Ombudsman Program																			
under Title VII of the OAA	DCOMC6/21	2000061	Federal	ACL	93.042	4/1/2021-9/30/2024	5/3/2021	\$ 49,750.00 Ne	w Carryover	NPS	NA	No	\$ 139,300.00 \$	139,300.00	NA		Eric Manuel	Programs Manager	Assistance and Referal Dervices OAA
(PHC6) American Rescue Plan (ARP) for Preventive Health under																			
Title III-D of the OAA	DCPHC6/21	2000062	Federal	ACL	93.043	4/1/2021-9/30/2024	5/3/2021	\$ 218,900.00 Ne	w Carryover	NPS	NA	No	\$ 100,000.00 \$	100,000.00	NA		Eric Manuel	Programs Manager	Assistance and Referal Dervices OAA
CRRSA Act, 2021 funding for LTC																		Ĭ Ĭ	
Ombudsman, SSA Title XX Section 2043(a)(1)(A)	DCLOC5/21	2000079	Federal	ACI	93 747	4/1/2021-9/30/2023	5/3/2021	\$ 20.000.00 Ne	w Carryover	NPS	NA	No	\$ 20.000.00 \$	20.000.00	NΔ		Eric Manuel	Programs Manager	Assistance and Referal Dervices A)
CRRSA Act, 2021 suppl. funding for	DOLOGOLI	2000075	odera	//OL	55.747	47172021 0/00/2020	Grove 2021	20,000.00 146	w Carryover	IN S	190	140	20,000.00	20,000.00			Life Maridei	r rograms manager	resistance and resistance berriods ry
APS under SSA Title XX Section 2042(b	DCAPC6/21	2000057	Fadaral	ACL	02.747	4/1/2021-9/30/2022	5/3/2021	\$ 373,800.00 Ne	w Carryover	NPS			\$ 346,270.21 \$	246 270 24	N/A		Eric Manuel	Programs Manager	Assistance and Referal Dervices b
(VAC5) Expanding Access to	DCAPC0/21	2000037	reuerai	AGL	93.747	4/1/2021-9/30/2022	3/3/2021	\$ 373,000.00 Ne	w Carryover	NPS	NA	NO	\$ 340,270.21 \$	340,270.21	INA		Eric Manuel	Programs Manager	Assistance and Reletal Dervices b
COVID-19 Vaccines via the Aging																			
Network	DCVAC5/21	2000082	Federal	ACL	93.044	4/1/2021-9/30/2023	4/8/2021	\$ 250,000.00 Ne	w Carryover	NPS	NA	No	\$ 107,486.87 \$	107,486.87	NA		Eric Manuel	Programs Manager	Assistance and Referal Dervices OAA
Title II of the Older Americans Act of																			
1965 and the Coronavirus Response and Relief Supplemental	NWDCCR/21	2001085	F. J	ACL	00.040	4/1/2021-9/30/2022	4/30/2021	\$ 8,836.00 Ne		NPS			\$ 8,836.00 \$	8,836.00			Eric Manuel	Programs Manager	Assistance and Referal Dervices OAA
(STPH) Expanding the Public Health	NWDCCR/21	2001085	rederal	ACL	93.048	4/1/2021-9/30/2022	4/30/2021	\$ 8,830.00 Ne	w Carryover	NPS	NA	NO	\$ 8,830.00 \$	8,836.00	NA		Enc Manuel	Programs Manager	Assistance and Referal Dervices OAA
Workforce within the Aging Network																			
for Special Programs for the Aging_Title	DCSTPH/22	2000064	Federal	ACL	93.044	1/1/2022-9/30/2024	1/12/2022	\$ 78,610.00 Ne	w Carryover	NPS	NA	No	\$ 78,610.00 \$	78,610.00	NA		Eric Manuel	Programs Manager	Assistance and Referal Dervices OAA
IV_and Title II_Discretionary																			
Projects	NWPHSA/22	2001085	Federal	ACL	93.048	4/1/2022-9/30/2024	4/6/2022	\$ 30,000.00 Ne	w Carryover	NPS	NA	No	\$ 30,000.00 \$	30,000.00	NA		Eric Manuel	Programs Manager	Assistance and Referal Dervices OAA
DACL Expanding the Public Health							1												
Workforce Support and ccess	SHPH25/22	2001092	Federal	ACL	93.324	4/1/2022-9/30/2024	4/1/2022	\$ 30,000.00 Ne	w Carryover	NPS	NA	No	\$ 30,000.00 \$	30,000.00	NA		Eric Manuel	Programs Manager	Assistance and Referal Dervices OAA
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Attachment III-Federal Payments	<b>3</b>							
Agency Name:								
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SOAR Fund Detail	SOAR Fund Detail Title	DIFS Fund	DIFS Fund Description	Purpose	FY 2023 Payment	FY 2024 Payment	Change	New/On-going
							0	
							0	
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							0	
							0	
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					\$0	\$0	\$0	

Attachment III- Grants Lapse (FY2	2)												
Agency Name:													
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				Grant Period of									
	Grant Type			Performance / Obligation									
	(Federal or	Grantor/Agency Name	Federal Listing of	Period (e.g. 01/01/2019 -					Amount Left in Federal	DC Agency Program	DC Agency Program		
Official Grant Name	Private)	(Federal or Private)	Assistance (i.e., CFDA)	12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Account (Amount Lapsed)	Manger Name	DC Agency Program Manager Position Title	Grant Purpose	
(OMC3) CARES Act for	Private)	(rederal of Frivate)	Assistance (i.e., CFDA)	12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Friase(s)	Total Award Amount	Account (Amount Lapseu)	wanger name	Manager Position Title	Grant Purpose	
Ombudsman Program	Federal	ACL	00.040	04/01/2020-09/30/2022	0/20/2020	DCOMC3		100,000.00	04 700 00	Discold Markington	Programs Manager	To provide Ombudsman Program support	
Alzheimers Disease Support	Federal	ACL	93.042	8/1/2018 - 1/31/2022	1/31/2022	DCONIC3	18				Programs Manager	For Alzheimers Disease Support	
Alzneimers Disease Support	Federal	ACL	93.051	8/1/2018 - 1/31/2022	1/31/2022	ALZ903	18	650,000.00	342,017.09 Rinaldo Washington		Programs Manager	For Alzheimers Disease Support	
Critical Relief Funds for the	L	l									<u> </u>	To associate Collins I Delicate command designs the December 2	
Pandemic Response	Federal	ACL	93.048	04/01/2020-09/30/2022	9/30/2022	NWDCRF	20	305,454.00	146.96	Rinaldo Washington	Programs Manager	To provide Critical Relief support during the Pandemic Response	
NWD Coronavirus Posponso and													
NWD - Coronavirus Response and Relief Supplemental Appropriations						1						To provide equipment support to seniors via the Coronavirus Response and	
Relief Supplemental Appropriations	l		00.040		0.000.0000			450.000.00	0.000.00		<u> </u>	To provide equipment support to seniors via the Coronavirus Response and	
Act	Federal	ACL		04/01/2020-09/30/2022		NWDCCR	21	158,836.00		Rinaldo Washington	Programs Manager	Relief Supplemental Appropriations Act	
State Health Insurance Program	Federal	ACL	94.324	4/1/2021 - 3/31/2022	3/31/2022	SHIP01	22	186,947.00	116,068.60	Rinaldo Washington	Programs Manager	State Health Insurance Program	
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