

Department of Aging and Community Living (BY0)
Schedule A
Fiscal Year 2023

| Posn Stat | Posn Nbr | Title | Vac Stat | If Filled - | If Vacant - | Grade | Step | Salary |
|-----------|----------|--------------------------------|----------|-------------|------------------|-------|------|---------------|
| | | | | Hire Date | Last Filled Date | | | |
| A | 00000815 | STAFF ASSISTANT | F | 8/26/1985 | n/a | 9 | 10 | \$ 46,745.90 |
| A | 00001984 | Resource Allocation Analyst | F | 5/29/2005 | n/a | 13 | 10 | \$ 80,343.72 |
| A | 00003252 | Program Analyst | F | 11/8/2021 | n/a | 12 | 5 | \$ 54,483.00 |
| A | 00009256 | Program Manager | F | 7/5/2022 | n/a | 14 | 0 | \$ 137,328.46 |
| A | 00015337 | Social Worker | F | 7/4/2010 | n/a | 11 | 6 | \$ 57,677.75 |
| A | 00016911 | Staff Assistant | F | 10/11/2022 | n/a | 9 | 1 | \$ 35,218.95 |
| A | 00019749 | Director | F | 1/2/2015 | n/a | E4 | 0 | \$ 135,375.02 |
| A | 00019942 | Resource Allocation Analyst | F | 4/3/2005 | n/a | 13 | 8 | \$ 68,370.00 |
| A | 00024083 | IT SPEC (DATAMGT/CUSTSPT) | F | 3/4/2019 | n/a | 12 | 4 | \$ 59,161.00 |
| A | 00025352 | Events Coordinator | F | 3/11/2019 | n/a | 12 | 10 | \$ 69,233.11 |
| A | 00046340 | Case Manager | F | 9/27/2021 | n/a | 12 | 5 | \$ 59,023.25 |
| A | 00046346 | Community Outreach Specialist | F | 1/2/2007 | n/a | 13 | 8 | \$ 76,346.50 |
| A | 00046459 | Public Health Analyst | F | 10/27/2008 | n/a | 12 | 10 | \$ 67,166.45 |
| A | 00046464 | Housing Coordinator | F | 1/13/2014 | n/a | 12 | 7 | \$ 62,280.40 |
| A | 00047119 | Director of Communications | F | 10/18/2017 | n/a | 15 | 0 | \$ 98,981.35 |
| A | 00071543 | Program Analyst | F | 1/7/2008 | n/a | 11 | 5 | \$ 49,363.59 |
| A | 00071576 | Chief of Staff | F | 1/3/2011 | n/a | 15 | 0 | \$ 118,079.79 |
| A | 00073574 | Transition Care Specialist | F | 9/9/2013 | n/a | 12 | 9 | \$ 65,537.55 |
| A | 00075443 | Case Manager | F | 2/22/2016 | n/a | 12 | 3 | \$ 55,766.10 |
| A | 00075444 | Program Analyst | F | 11/8/2021 | n/a | 12 | 2 | \$ 55,803.63 |
| A | 00075445 | Program Manager | F | 1/21/2020 | n/a | 14 | 0 | \$ 87,255.73 |
| A | 00077065 | Communications Specialist | F | 3/17/2019 | n/a | 13 | 3 | \$ 66,353.10 |
| A | 00077724 | Transition Care Specialist | F | 3/17/2008 | n/a | 12 | 7 | \$ 62,280.40 |
| A | 00077725 | Transition Care Specialist | F | 9/8/2014 | n/a | 12 | 7 | \$ 62,280.40 |
| A | 00077732 | Program Coordinator | F | 4/8/2013 | n/a | 13 | 7 | \$ 72,128.55 |
| A | 00077733 | Facilities Services Specialist | F | 2/12/1984 | n/a | 12 | 8 | \$ 65,875.74 |
| A | 00077734 | Information Technology Special | F | 2/14/2022 | n/a | 12 | 2 | \$ 55,803.63 |
| A | 00077752 | Transition Care Specialist | F | 11/28/2016 | n/a | 12 | 6 | \$ 60,652.15 |
| A | 00082770 | Facilities Services Specialist | F | 1/20/2015 | n/a | 12 | 8 | \$ 65,875.74 |
| A | 00082775 | COMMUNITY OUTREACH SPEC | F | 7/19/2021 | n/a | 12 | 2 | \$ 55,803.63 |
| A | 00082778 | Invoicing Specialist | F | 3/28/2022 | n/a | 11 | 1 | \$ 43,740.95 |

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|-----------|----------|--------------------------------|----------|-------------|------------------|-------|------|---------------|
| | | | | Hire Date | Last Filled Date | | | |
| A | 00083181 | Human Resources Officer II | F | 1/21/2020 | n/a | 14 | 0 | \$ 102,205.14 |
| A | 00083190 | Attorney Advisor | F | 1/21/2020 | n/a | 12 | 2 | \$ 63,453.02 |
| A | 00083191 | Resource Allocation Analyst | F | 7/8/2019 | n/a | 13 | 6 | \$ 72,349.28 |
| A | 00085508 | COMMUNITY OUTREACH SPEC | F | 12/8/2014 | n/a | 12 | 7 | \$ 64,196.72 |
| A | 00085882 | SUPERVISORY SOCIAL WORKER | F | 6/25/2012 | n/a | 13 | 0 | \$ 77,620.79 |
| A | 00085907 | Customer Service Specialist | F | 5/11/2015 | n/a | 11 | 6 | \$ 37,887.50 |
| A | 00085908 | Transition Care Specialist | F | 12/5/2022 | n/a | 12 | 1 | \$ 40,392.00 |
| A | 00085913 | Customer Service Specialist | F | 1/26/2015 | n/a | 11 | 8 | \$ 39,985.50 |
| A | 00086353 | Custom Service Communications | F | 6/27/2016 | n/a | 11 | 6 | \$ 49,253.75 |
| A | 00086355 | Custom Service Communications | F | 3/20/2017 | n/a | 11 | 5 | \$ 47,890.05 |
| A | 00087502 | IT Specialist (Data Management | F | 10/6/2014 | n/a | 14 | 2 | \$ 76,059.74 |
| A | 00087787 | Customer Service Specialist | F | 3/7/2016 | n/a | 11 | 6 | \$ 37,887.50 |
| A | 00087789 | Information, Referral and Assi | F | 6/6/2022 | n/a | 13 | 0 | \$ 74,386.81 |
| A | 00087790 | General Counsel | F | 9/23/2013 | n/a | 2 | 0 | \$ 108,042.95 |
| A | 00087805 | Custom Service Communications | V | | 2/18/2022 | 11 | 0 | \$ 32,642.50 |
| A | 00088155 | Medicaid Enrollment Supervisor | F | 5/11/2015 | n/a | 13 | 0 | \$ 57,220.63 |
| A | 00088309 | Resource Allocation Officer | F | 4/21/2014 | n/a | 14 | 0 | \$ 93,850.98 |
| A | 00088586 | Custom Service Communications | F | 7/8/2019 | n/a | 11 | 5 | \$ 36,838.50 |
| A | 00088689 | Program Manager | F | 12/17/2018 | n/a | 14 | 0 | \$ 75,418.24 |
| A | 00089028 | Custom Service Communications | F | 10/1/2018 | n/a | 11 | 4 | \$ 46,526.35 |
| A | 00089029 | Custom Service Communications | F | 10/1/2018 | n/a | 11 | 5 | \$ 47,890.05 |
| A | 00089030 | Custom Service Communications | F | 6/27/2016 | n/a | 11 | 6 | \$ 49,253.75 |
| A | 00089031 | Custom Service Communications | F | 2/28/2022 | n/a | 11 | 1 | \$ 42,435.25 |
| A | 00089032 | Program Analyst | F | 12/23/2019 | n/a | 12 | 4 | \$ 52,980.00 |
| A | 00092020 | Chief Program Officer | V | | 6/12/2022 | 15 | 0 | \$ 102,131.12 |
| A | 00092022 | Human Resources Specialist | F | 1/8/2018 | n/a | 13 | 1 | \$ 62,356.23 |
| A | 00093256 | Program Analyst | F | 9/17/2018 | n/a | 12 | 5 | \$ 54,483.00 |
| A | 00093262 | Customer Service Specialist | F | 1/3/2023 | n/a | 9 | 1 | \$ 27,091.50 |
| A | 00093271 | Medicaid Enrollment Specialist | F | 2/6/2017 | n/a | 11 | 6 | \$ 49,253.75 |
| A | 00093373 | Community Services Officer | V | | 6/22/2022 | 15 | 0 | \$ 102,131.12 |
| A | 00093374 | Program Coordinator | F | 4/8/2013 | n/a | 13 | 5 | \$ 68,250.65 |

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| | | | | Hire Date | Last Filled Date | | | |
| A | 00093753 | Executive Assistant | V | | 2/23/2023 | 12 | 0 | \$ 54,125.28 |
| A | 00093755 | Program Manager | F | 12/6/2021 | n/a | 14 | 0 | \$ 134,208.38 |
| A | 00094599 | Customer Service Communication | F | 3/14/2022 | n/a | 11 | 1 | \$ 32,642.50 |
| A | 00094600 | Information Technology Special | F | 1/4/2021 | n/a | 12 | 5 | \$ 60,839.35 |
| A | 00097172 | Program Manager | V | | 2/22/2023 | 13 | 0 | \$ 71,649.60 |
| A | 00097173 | Human Resources Specialist | F | 7/23/2018 | n/a | 13 | 5 | \$ 70,350.67 |
| A | 00099697 | Social Worker | F | 10/1/2007 | n/a | 12 | 7 | \$ 103,612.00 |
| A | 00099698 | Case Manager | F | 5/23/2022 | n/a | 12 | 5 | \$ 90,805.00 |
| A | 00099699 | Social Worker | F | 3/4/2019 | n/a | 12 | 4 | \$ 95,476.00 |
| A | 00099700 | Social Worker | F | 11/13/2007 | n/a | 12 | 10 | \$ 111,749.00 |
| A | 00099702 | Social Worker | V | 3/12/2023 | | 12 | 0 | \$ 87,339.00 |
| A | 00099703 | Social Worker | F | 8/24/2015 | n/a | 12 | 4 | \$ 95,476.00 |
| A | 00099704 | Staff Assistant | F | 5/9/2022 | n/a | 11 | 1 | \$ 65,285.00 |
| A | 00099705 | Social Worker | F | 8/11/2014 | n/a | 12 | 5 | \$ 98,188.00 |
| A | 00099706 | Social Worker | F | 1/22/2018 | n/a | 12 | 5 | \$ 98,188.00 |
| A | 00099707 | Social Services Assistant | F | 12/29/2014 | n/a | 8 | 6 | \$ 61,750.00 |
| A | 00099708 | Social Worker | F | 1/8/2018 | n/a | 11 | 6 | \$ 88,735.00 |
| A | 00099710 | SUPERVISORY SOCIAL WORKER | F | 10/24/2022 | n/a | 13 | 0 | \$ 116,503.00 |
| A | 00099711 | Social Worker | F | 9/26/2003 | n/a | 11 | 10 | \$ 97,809.00 |
| A | 00099712 | SUPERVISORY SOCIAL WORKER | F | 1/21/1986 | n/a | 13 | 0 | \$ 122,950.72 |
| P | 00099713 | Social Worker | F | 3/2/2008 | n/a | 12 | 9 | \$ 109,036.00 |
| A | 00099714 | Social Worker | F | 1/7/2019 | n/a | 12 | 6 | \$ 60,652.15 |
| A | 00099715 | Social Worker | F | 5/20/2013 | n/a | 12 | 9 | \$ 109,036.00 |
| A | 00099716 | Program Analyst | F | 11/27/2017 | n/a | 12 | 5 | \$ 98,188.00 |
| A | 00099720 | Social Worker | F | 5/29/2018 | n/a | 12 | 3 | \$ 92,764.00 |
| A | 00099721 | Social Worker | F | 12/6/2010 | n/a | 12 | 10 | \$ 111,749.00 |
| A | 00099838 | SUPERVISORY SOCIAL WORKER | F | 10/12/2021 | n/a | 13 | 0 | \$ 64,684.07 |
| A | 00099841 | SUPERVISORY SOCIAL WORKER | F | 7/10/2006 | n/a | 13 | 0 | \$ 122,418.02 |
| A | 00099842 | Program Support Specialist | F | 6/16/2003 | n/a | 12 | 10 | \$ 69,233.11 |
| A | 00100149 | Chief Operating Officer | F | 1/19/2016 | n/a | 15 | 0 | \$ 115,855.06 |
| A | 00100216 | Chief Information Officer | F | 10/9/2007 | n/a | 15 | 0 | \$ 93,139.99 |

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| | | | | Hire Date | Last Filled Date | | | |
| A | 00104812 | Program Coordinator | F | 7/23/2018 | n/a | 13 | 6 | \$ 107,984.00 |
| A | 00104826 | Social Worker | F | 10/25/2021 | n/a | 12 | 2 | \$ 83,289.00 |
| A | 00104827 | Case Manager | F | 11/22/2021 | n/a | 12 | 3 | \$ 85,794.00 |
| A | 00104828 | Case Manager | F | 8/20/2018 | n/a | 12 | 3 | \$ 85,794.00 |
| A | 00104864 | Case Manager | F | 10/12/2021 | n/a | 12 | 2 | \$ 83,289.00 |
| A | 00104865 | Case Manager | F | 11/8/2021 | n/a | 12 | 1 | \$ 80,784.00 |
| A | 00104866 | SUPERVISORY SOCIAL WORKER | F | 9/27/2021 | n/a | 13 | 0 | \$ 119,416.32 |
| A | 00105072 | Case Manager | F | 10/25/2021 | n/a | 12 | 2 | \$ 83,289.00 |
| A | 00105073 | Case Manager | F | 10/1/2018 | n/a | 12 | 3 | \$ 85,794.00 |
| A | 00105074 | Special Assistant | F | 1/3/2022 | n/a | 14 | 7 | \$ 131,138.00 |
| A | 00105189 | Human Resources Specialist | F | 10/30/2017 | n/a | 13 | 2 | \$ 64,354.84 |
| A | 00105712 | Program Analyst | F | 12/20/2021 | n/a | 11 | 2 | \$ 67,383.00 |
| A | 00105713 | Program Analyst | F | 12/20/2021 | n/a | 11 | 2 | \$ 67,383.00 |
| A | 00105714 | Program Analyst | F | 12/20/2021 | n/a | 11 | 2 | \$ 67,383.00 |
| A | 00105715 | Program Analyst | F | 2/14/2022 | n/a | 11 | 2 | \$ 67,383.00 |
| A | 00105716 | Program Analyst | F | 1/31/2022 | n/a | 12 | 2 | \$ 83,289.00 |
| A | 00105717 | Program Analyst | F | 2/20/2018 | n/a | 12 | 1 | \$ 80,784.00 |
| A | 00105718 | Program Analyst | F | 2/6/2017 | n/a | 12 | 2 | \$ 83,289.00 |
| A | 00105719 | Public Health Nutritionist | V | | 12/7/2022 | 12 | 0 | \$ 80,784.00 |
| A | 00105962 | Program Manager | F | 12/5/2022 | n/a | 13 | 0 | \$ 114,441.00 |
| A | 00105963 | Public Health Nutritionist | F | 2/13/2023 | n/a | 12 | 1 | \$ 80,784.00 |
| A | 00105998 | Program Coordinator | V | | 3/3/2023 | 13 | 9 | \$ 116,933.00 |
| | 10012810 | Social Worker | | | | | | \$ 85,794.00 |
| A | 00016920 | Program Analyst | F | 9/5/2017 | n/a | 12 | 5 | \$ 90,805.00 |
| A | 00028235 | Program Analyst | F | 6/19/2017 | n/a | 12 | 4 | \$ 88,300.00 |
| A | 00071542 | Program Manager | F | 3/4/2019 | n/a | 14 | 0 | \$ 135,248.75 |
| A | 00077723 | Program Support Specialist | F | 1/3/2023 | n/a | 12 | 2 | \$ 83,289.00 |
| A | 00082771 | Program Analyst | F | 5/15/2017 | n/a | 12 | 5 | \$ 90,805.00 |
| A | 00094872 | Program Support Specialist | F | 9/27/2021 | n/a | 11 | 2 | \$ 67,383.00 |
| A | 00102429 | Program Analyst | F | 9/16/2019 | n/a | 11 | 2 | \$ 67,383.00 |
| A | 00073093 | Special Assistant | F | 8/5/2019 | n/a | 11 | 3 | \$ 69,481.00 |

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| | | | | Hire Date | Last Filled Date | | | |
| A | 00082774 | Community Outreach Coordinator | F | 6/26/2017 | n/a | 12 | 6 | \$ 93,311.00 |
| A | 00000815 | STAFF ASSISTANT | F | 8/26/1985 | n/a | 9 | 10 | \$ 23,024.10 |
| A | 00001984 | Resource Allocation Analyst | F | 5/29/2005 | n/a | 13 | 10 | \$ 39,572.28 |
| A | 00003252 | Program Analyst | F | 11/8/2021 | n/a | 12 | 5 | \$ 36,322.00 |
| A | 00015337 | Social Worker | F | 7/4/2010 | n/a | 11 | 6 | \$ 31,057.25 |
| A | 00016911 | Staff Assistant | F | 10/11/2022 | n/a | 9 | 1 | \$ 18,964.05 |
| A | 00019749 | Director | F | 1/2/2015 | n/a | E4 | 0 | \$ 66,677.25 |
| A | 00019942 | Resource Allocation Analyst | F | 4/3/2005 | n/a | 13 | 8 | \$ 45,580.00 |
| A | 00024083 | IT SPEC (DATAMGT/CUSTSPT) | F | 3/4/2019 | n/a | 12 | 4 | \$ 29,139.00 |
| A | 00025352 | Events Coordinator | F | 3/11/2019 | n/a | 12 | 10 | \$ 34,099.89 |
| A | 00046340 | Case Manager | F | 9/27/2021 | n/a | 12 | 5 | \$ 31,781.75 |
| A | 00046346 | Community Outreach Specialist | F | 1/2/2007 | n/a | 13 | 8 | \$ 37,603.50 |
| A | 00046459 | Public Health Analyst | F | 10/27/2008 | n/a | 12 | 10 | \$ 36,166.55 |
| A | 00046464 | Housing Coordinator | F | 1/13/2014 | n/a | 12 | 7 | \$ 33,535.60 |
| A | 00047119 | Director of Communications | F | 10/18/2017 | n/a | 15 | 0 | \$ 48,752.01 |
| A | 00071543 | Program Analyst | F | 1/7/2008 | n/a | 11 | 5 | \$ 24,313.41 |
| A | 00071576 | Chief of Staff | F | 1/3/2011 | n/a | 15 | 0 | \$ 58,158.70 |
| A | 00073574 | Transition Care Specialist | F | 9/9/2013 | n/a | 12 | 9 | \$ 35,289.45 |
| A | 00075443 | Case Manager | F | 2/22/2016 | n/a | 12 | 3 | \$ 30,027.90 |
| A | 00075444 | Program Analyst | F | 11/8/2021 | n/a | 12 | 2 | \$ 27,485.37 |
| A | 00075445 | Program Manager | F | 1/21/2020 | n/a | 14 | 0 | \$ 46,983.86 |
| A | 00077065 | Communications Specialist | F | 3/17/2019 | n/a | 13 | 3 | \$ 32,681.38 |
| A | 00077724 | Transition Care Specialist | F | 3/17/2008 | n/a | 12 | 7 | \$ 33,535.60 |
| A | 00077725 | Transition Care Specialist | F | 9/8/2014 | n/a | 12 | 7 | \$ 33,535.60 |
| A | 00077732 | Program Coordinator | F | 4/8/2013 | n/a | 13 | 7 | \$ 38,838.45 |
| A | 00077733 | Facilities Services Specialist | F | 2/12/1984 | n/a | 12 | 8 | \$ 32,446.26 |
| A | 00077734 | Information Technology Special | F | 2/14/2022 | n/a | 12 | 2 | \$ 27,485.37 |
| A | 00077752 | Transition Care Specialist | F | 11/28/2016 | n/a | 12 | 6 | \$ 32,658.85 |
| A | 00082770 | Facilities Services Specialist | F | 1/20/2015 | n/a | 12 | 8 | \$ 32,446.26 |
| A | 00082775 | COMMUNITY OUTREACH SPEC | F | 7/19/2021 | n/a | 12 | 2 | \$ 27,485.37 |
| A | 00082778 | Invoicing Specialist | F | 3/28/2022 | n/a | 11 | 1 | \$ 21,544.05 |

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| | | | | Hire Date | Last Filled Date | | | |
| A | 00083181 | Human Resources Officer II | F | 1/21/2020 | n/a | 14 | 0 | \$ 50,339.85 |
| A | 00083190 | Attorney Advisor | F | 1/21/2020 | n/a | 12 | 2 | \$ 31,252.98 |
| A | 00083191 | Resource Allocation Analyst | F | 7/8/2019 | n/a | 13 | 6 | \$ 35,634.72 |
| A | 00085508 | COMMUNITY OUTREACH SPEC | F | 12/8/2014 | n/a | 12 | 7 | \$ 31,619.28 |
| A | 00085882 | SUPERVISORY SOCIAL WORKER | F | 6/25/2012 | n/a | 13 | 0 | \$ 41,795.81 |
| A | 00085907 | Customer Service Specialist | F | 5/11/2015 | n/a | 11 | 6 | \$ 37,887.50 |
| A | 00085908 | Transition Care Specialist | F | 12/5/2022 | n/a | 12 | 1 | \$ 40,392.00 |
| A | 00085913 | Customer Service Specialist | F | 1/26/2015 | n/a | 11 | 8 | \$ 39,985.50 |
| A | 00086353 | Custom Service Communications | F | 6/27/2016 | n/a | 11 | 6 | \$ 26,521.25 |
| A | 00086355 | Custom Service Communications | F | 3/20/2017 | n/a | 11 | 5 | \$ 25,786.95 |
| A | 00087502 | IT Specialist (Data Management | F | 10/6/2014 | n/a | 14 | 2 | \$ 37,462.26 |
| A | 00087787 | Customer Service Specialist | F | 3/7/2016 | n/a | 11 | 6 | \$ 37,887.50 |
| A | 00087789 | Information, Referral and Assi | F | 6/6/2022 | n/a | 13 | 0 | \$ 40,054.44 |
| A | 00087790 | General Counsel | F | 9/23/2013 | n/a | 2 | 0 | \$ 53,215.18 |
| A | 00087805 | Custom Service Communications | V | | 2/18/2022 | 11 | 0 | \$ 32,642.50 |
| A | 00088155 | Medicaid Enrollment Supervisor | F | 5/11/2015 | n/a | 13 | 0 | \$ 57,220.63 |
| A | 00088309 | Resource Allocation Officer | F | 4/21/2014 | n/a | 14 | 0 | \$ 46,225.11 |
| A | 00088586 | Custom Service Communications | F | 7/8/2019 | n/a | 11 | 5 | \$ 36,838.50 |
| A | 00088689 | Program Manager | F | 12/17/2018 | n/a | 14 | 0 | \$ 50,278.83 |
| A | 00089028 | Custom Service Communications | F | 10/1/2018 | n/a | 11 | 4 | \$ 25,052.65 |
| A | 00089029 | Custom Service Communications | F | 10/1/2018 | n/a | 11 | 5 | \$ 25,786.95 |
| A | 00089030 | Custom Service Communications | F | 6/27/2016 | n/a | 11 | 6 | \$ 26,521.25 |
| A | 00089031 | Custom Service Communications | F | 2/28/2022 | n/a | 11 | 1 | \$ 22,849.75 |
| A | 00089032 | Program Analyst | F | 12/23/2019 | n/a | 12 | 4 | \$ 35,320.00 |
| A | 00092020 | Chief Program Officer | V | | 6/12/2022 | 15 | 0 | \$ 50,303.39 |
| A | 00092022 | Human Resources Specialist | F | 1/8/2018 | n/a | 13 | 1 | \$ 30,712.77 |
| A | 00093256 | Program Analyst | F | 9/17/2018 | n/a | 12 | 5 | \$ 36,322.00 |
| A | 00093262 | Customer Service Specialist | F | 1/3/2023 | n/a | 9 | 1 | \$ 27,091.50 |
| A | 00093271 | Medicaid Enrollment Specialist | F | 2/6/2017 | n/a | 11 | 6 | \$ 26,521.25 |
| A | 00093373 | Community Services Officer | V | | 6/22/2022 | 15 | 0 | \$ 50,303.39 |
| A | 00093374 | Program Coordinator | F | 4/8/2013 | n/a | 13 | 5 | \$ 36,750.35 |

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| A | 00093753 | Executive Assistant | V | | 2/23/2023 | 12 | 0 | \$ 26,658.72 |
| A | 00094599 | Customer Service Communication | F | 3/14/2022 | n/a | 11 | 1 | \$ 32,642.50 |
| A | 00094600 | Information Technology Special | F | 1/4/2021 | n/a | 12 | 5 | \$ 29,965.65 |
| A | 00097172 | Program Manager | V | | 2/22/2023 | 13 | 0 | \$ 47,766.40 |
| A | 00097173 | Human Resources Specialist | F | 7/23/2018 | n/a | 13 | 5 | \$ 34,650.33 |
| A | 00099714 | Social Worker | F | 1/7/2019 | n/a | 12 | 6 | \$ 32,658.85 |
| A | 00099838 | SUPERVISORY SOCIAL WORKER | F | 10/12/2021 | n/a | 13 | 0 | \$ 34,829.88 |
| A | 00099842 | Program Support Specialist | F | 6/16/2003 | n/a | 12 | 10 | \$ 34,099.89 |
| A | 00100149 | Chief Operating Officer | F | 1/19/2016 | n/a | 15 | 0 | \$ 57,062.94 |
| A | 00100216 | Chief Information Officer | F | 10/9/2007 | n/a | 15 | 0 | \$ 45,874.92 |
| A | 00105189 | Human Resources Specialist | F | 10/30/2017 | n/a | 13 | 2 | \$ 31,697.16 |
| | 00073400 | Strategic Communications Advis | V | | 8/12/2022 | 15 | 0 | \$ 50,303.39 |
| | 00093272 | Lead Customer Service Communic | V | | 12/30/2022 | 12 | 0 | \$ 40,392.00 |
| A | 00109143 | Case Manager | F | 1/30/2023 | n/a | 12 | 1 | \$ 80,784.00 |
| A | 00109786 | Customer Service Specialist | F | 1/3/2023 | n/a | 9 | 1 | \$ 54,183.00 |
| A | 00109788 | Customer Service Specialist | F | 1/3/2023 | n/a | 9 | 1 | \$ 54,183.00 |
| A | 00109973 | Customer Service Specialist | V | | 2/1/2023 | 9 | 0 | \$ 13,545.75 |
| A | 00109973 | Customer Service Specialist | V | | 2/1/2023 | 9 | 0 | \$ 40,637.25 |

| Fringe | FTE x Dist % | Reg/Temp/Term | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Award | DIFS Project |
|-----------|--------------|---------------|-----------|--------------|------------------|------------|--------------|
| 10,798.30 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 18,559.40 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 12,585.57 | 0.6 | Reg | 1010001 | 100151 | 50166 | | |
| 31,722.87 | 1 | Reg | 1010001 | 100151 | 50166 | | |
| 13,323.56 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 8,135.58 | 0.65 | Term | 1010001 | 500092 | 50164 | | |
| 31,271.63 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 15,793.47 | 0.6 | Reg | 1010001 | 100151 | 50166 | | |
| 13,666.19 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 15,992.85 | 0.67 | Term | 1010001 | 100004 | 50164 | | |
| 13,634.37 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 17,636.04 | 0.67 | Reg | 1010001 | 100004 | 50164 | | |
| 15,515.45 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 14,386.77 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 22,864.69 | 0.67 | Reg | 1010001 | 100004 | 50164 | | |
| 11,402.99 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 27,276.43 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 15,139.17 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 12,881.97 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 12,890.64 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 20,156.07 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 15,327.57 | 0.67 | Reg | 1010001 | 100004 | 50164 | | |
| 14,386.77 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 14,386.77 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 16,661.70 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 15,217.30 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 12,890.64 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 14,010.65 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 15,217.30 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 12,890.64 | 0.67 | Reg | 1010001 | 100004 | 50164 | | |
| 10,104.16 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |

| Fringe | FTE x Dist % | Reg/Temp/Term | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Award | DIFS Project |
|-----------|--------------|---------------|-----------|--------------|------------------|------------|--------------|
| 23,609.39 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 14,657.65 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 16,712.68 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 14,829.44 | 0.67 | Reg | 1010001 | 100004 | 50164 | | |
| 17,930.40 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 8,752.01 | 0.5 | Reg | 1010001 | 500092 | 50164 | | |
| 9,330.55 | 0.5 | Reg | 1010001 | 500092 | 50164 | | |
| 9,236.65 | 0.5 | Reg | 1010001 | 500092 | 50164 | | |
| 11,377.62 | 0.65 | Reg | 1010001 | 500092 | 50164 | | |
| 11,062.60 | 0.65 | Reg | 1010001 | 500092 | 50164 | | |
| 17,569.80 | 0.67 | Reg | 1010001 | 500097 | 50172 | | |
| 8,752.01 | 0.5 | Reg | 1010001 | 500092 | 50164 | | |
| 17,183.35 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 24,957.92 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 7,540.42 | 0.5 | | 1010001 | 500092 | 50164 | | |
| 13,217.96 | 0.5 | Reg | 1010001 | 500092 | 50164 | | |
| 21,679.58 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 8,509.69 | 0.5 | Reg | 1010001 | 500092 | 50164 | | |
| 17,421.61 | 0.6 | Reg | 1010001 | 100151 | 50166 | | |
| 10,747.59 | 0.65 | Reg | 1010001 | 500092 | 50164 | | |
| 11,062.60 | 0.65 | Reg | 1010001 | 500092 | 50164 | | |
| 11,377.62 | 0.65 | Reg | 1010001 | 500092 | 50164 | | |
| 9,802.54 | 0.65 | Reg | 1010001 | 500092 | 50164 | | |
| 12,238.38 | 0.6 | Reg | 1010001 | 100151 | 50166 | | |
| 23,592.29 | 0.67 | | 1010001 | 100151 | 50166 | | |
| 14,404.29 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 12,585.57 | 0.6 | Reg | 1010001 | 100151 | 50166 | | |
| 6,258.14 | 0.5 | Term | 1010001 | 500092 | 50164 | | |
| 11,377.62 | 0.65 | Reg | 1010001 | 500092 | 50164 | | |
| 23,592.29 | 0.67 | | 1010001 | 500097 | 50172 | | |
| 15,765.90 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |

| Fringe | FTE x Dist % | Reg/Temp/Term | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Award | DIFS Project |
|-----------|--------------|---------------|-----------|--------------|------------------|------------|--------------|
| 12,502.94 | 0.67 | | 1010001 | 100151 | 50166 | | |
| 31,002.14 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 7,540.42 | 0.5 | Reg | 1010001 | 500092 | 50164 | | |
| 14,053.89 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 16,551.06 | 0.6 | | 1010001 | 100151 | 50166 | | |
| 16,251.00 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 23,934.37 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 20,975.96 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 22,054.96 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 25,814.02 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 20,175.31 | 1 | | 1010001 | 500097 | 50172 | | |
| 22,054.96 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 15,080.84 | 1 | Term | 1010001 | 500097 | 50172 | | |
| 22,681.43 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 22,681.43 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 14,264.25 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 20,497.79 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 26,912.19 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 22,593.88 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 28,401.62 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 25,187.32 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 14,010.65 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 25,187.32 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 22,681.43 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 21,428.48 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 25,814.02 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 14,942.02 | 0.65 | Reg | 1010001 | 500097 | 50172 | | |
| 28,278.56 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 15,992.85 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 26,762.52 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |
| 21,515.34 | 0.67 | Reg | 1010001 | 100151 | 50166 | | |

| Fringe | FTE x Dist % | Reg/Temp/Term | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Award | DIFS Project |
|-----------|--------------|---------------|-----------|--------------|------------------|------------|--------------|
| 24,944.30 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 19,239.76 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 19,818.41 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 19,818.41 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 19,239.76 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 18,661.10 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 27,585.17 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 19,239.76 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 19,818.41 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 30,292.88 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 14,865.97 | 0.67 | Reg | 1010001 | 500097 | 50172 | | |
| 15,565.47 | 1 | Reg | 1010001 | 500104 | 50172 | | |
| 15,565.47 | 1 | Reg | 1010001 | 500104 | 50172 | | |
| 15,565.47 | 1 | Reg | 1010001 | 500104 | 50172 | | |
| 15,565.47 | 1 | Reg | 1010001 | 500104 | 50172 | | |
| 19,239.76 | 1 | Reg | 1010001 | 500104 | 50172 | | |
| 18,661.10 | 1 | Reg | 1010001 | 500104 | 50172 | | |
| 19,239.76 | 1 | Reg | 1010001 | 500104 | 50172 | | |
| 18,661.10 | 1 | | 1010001 | 500104 | 50172 | | |
| 26,435.87 | 1 | Reg | 1010001 | 500104 | 50172 | | |
| 18,661.10 | 1 | Reg | 1010001 | 500104 | 50172 | | |
| 27,011.52 | 1 | Reg | 1010001 | 500097 | 50172 | | |
| 20,762.15 | 1 | | 1010001 | | | | |
| 20,975.96 | 1 | Reg | 4020002 | 100151 | 50166 | 2000066 | 200082 |
| 20,397.30 | 1 | Reg | 4020002 | 100151 | 50166 | 2000066 | 200082 |
| 31,242.46 | 1 | Reg | 4020002 | 100151 | 50166 | 2000066 | 200082 |
| 19,239.76 | 1 | Term | 4020002 | 500092 | 50164 | 2000077 | 200111 |
| 20,975.96 | 1 | Reg | 4020002 | 100151 | 50166 | 2000066 | 200082 |
| 15,565.47 | 1 | Term | 4020002 | 500092 | 50164 | 2000077 | 200111 |
| 15,565.47 | 1 | Reg | 4020002 | 100151 | 50166 | 2000066 | 200082 |
| 16,050.11 | 1 | Term | 4020002 | 700093 | 70270 | 2000712 | 400528 |

| Fringe | FTE x Dist % | Reg/Temp/Term | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Award | DIFS Project |
|-----------|--------------|---------------|-----------|--------------|------------------|------------|--------------|
| 21,554.84 | 1 | Term | 4020002 | 700093 | 70270 | 2000712 | 400528 |
| 5,318.57 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 9,141.20 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 8,390.38 | 0.4 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,174.22 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 4,380.70 | 0.35 | Term | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 15,402.44 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 10,528.98 | 0.4 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 6,731.11 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,877.07 | 0.33 | Term | 4025002 | 100004 | 50171 | 2000085 | 200087 |
| 7,341.58 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 8,686.41 | 0.33 | Reg | 4025002 | 100004 | 50171 | 2000085 | 200087 |
| 8,354.47 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 7,746.72 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 11,261.71 | 0.33 | Reg | 4025002 | 100004 | 50171 | 2000085 | 200087 |
| 5,616.40 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 13,434.66 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 8,151.86 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 6,936.44 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 6,349.12 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 10,853.27 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 7,549.40 | 0.33 | Reg | 4025002 | 100004 | 50171 | 2000085 | 200087 |
| 7,746.72 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 7,746.72 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 8,971.68 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 7,495.09 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 6,349.12 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,544.19 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 7,495.09 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 6,349.12 | 0.33 | Reg | 4025002 | 100004 | 50171 | 2000085 | 200087 |
| 4,976.68 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |

| Fringe | FTE x Dist % | Reg/Temp/Term | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Award | DIFS Project |
|-----------|--------------|---------------|-----------|--------------|------------------|------------|--------------|
| 11,628.50 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,219.44 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 8,231.62 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,304.05 | 0.33 | Reg | 4025002 | 100004 | 50171 | 2000085 | 200087 |
| 9,654.83 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 8,752.01 | 0.5 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 9,330.55 | 0.5 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 9,236.65 | 0.5 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 6,126.41 | 0.35 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 5,956.79 | 0.35 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 8,653.78 | 0.33 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 8,752.01 | 0.5 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 9,252.58 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 12,292.71 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,540.42 | 0.5 | | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 13,217.96 | 0.5 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 10,678.00 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 8,509.69 | 0.5 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 11,614.41 | 0.4 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 5,787.16 | 0.35 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 5,956.79 | 0.35 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 6,126.41 | 0.35 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 5,278.29 | 0.35 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 8,158.92 | 0.4 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 11,620.08 | 0.33 | | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,094.65 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 8,390.38 | 0.4 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 6,258.14 | 0.5 | Term | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 6,126.41 | 0.35 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 11,620.08 | 0.33 | | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 8,489.33 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |

| Fringe | FTE x Dist % | Reg/Temp/Term | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Award | DIFS Project |
|-----------|---------------|---------------|-----------|--------------|------------------|------------|--------------|
| 6,158.16 | 0.33 | | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,540.42 | 0.5 | Reg | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| 6,922.07 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 11,034.04 | 0.4 | | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 8,004.23 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,544.19 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 8,045.70 | 0.35 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 7,877.07 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 13,181.54 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 10,597.11 | 0.33 | Reg | 4025002 | 100151 | 50166 | 2000085 | 200087 |
| 7,322.04 | 0.33 | Reg | 4025002 | 500097 | 50172 | 2000085 | 200087 |
| 11,620.08 | 0.11 | | 4025002 | 100004 | 50171 | 2000085 | 200087 |
| 9,330.55 | 0.25 | | 4025002 | 500099 | 50172 | 2000085 | 200087 |
| | 125.36 | | | | | | |
| 18,661.10 | 1 | Term | 1010001 | 500097 | 50172 | | |
| 12,516.27 | 1 | Term | 4021000 | 500092 | 50164 | 2001092 | 201368 |
| 12,516.27 | 1 | Term | 4021000 | 500092 | 50164 | 2001092 | 201368 |
| 3,129.07 | 0.25 | | 4021000 | 500092 | 50164 | 2001092 | 201368 |
| 9,387.20 | 0.75 | | 4021000 | 500097 | 50172 | 2001085 | 200109 |

FTE is budgeted by DHCF/DAFL is HR agency

FTE is budgeted by DHCF/DACL is HR agency

added in FY23

added in FY23 per grant award

added in FY23 per grant award

added in FY23 per grant award

added in FY23 per grant award