

FUND	CL_PROGRAM_CODE	PROGRAM_CODE_TITLE	Program-Title	Cost Center-Title	ACCOUNT	Sum of TOTAL_BUDGET_AMOUNT
1010001- Local	010A	PERSONNEL - MASTER	100058-HUMAN RESOURCE SERVICES - GENERAL	50197-HUMAN RESOURCES DIVISION - CBO	7011001	1,089,132.06
			100058-HUMAN RESOURCE SERVICES - GENERAL	50197-HUMAN RESOURCES DIVISION - CBO	7012006	197,161.00
			100058-HUMAN RESOURCE SERVICES - GENERAL	50197-HUMAN RESOURCES DIVISION - CBO	7014008	304,690.09
			100058-HUMAN RESOURCE SERVICES - GENERAL	50197-HUMAN RESOURCES DIVISION - CBO	7015001	1,701.75
	0110	BUDGET OPERATIONS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERV	10001-BUDGET DIVISION	7011001	256,337.00
			150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERV	10001-BUDGET DIVISION	7014008	52,549.09
	0120	ACCOUNTING OPERATIONS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7011001	684,762.73
			150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7014008	140,376.36
	012A	PERSONNEL & LABOR LITIGATION ACTIVITY	500135-PERSONNEL AND LABOR LITIGATION - LR	50204-PERSONNEL AND LABOR LITIGATION	7011001	1,491,015.56
			500135-PERSONNEL AND LABOR LITIGATION - LR	50204-PERSONNEL AND LABOR LITIGATION	7012006	88,959.73
			500135-PERSONNEL AND LABOR LITIGATION - LR	50204-PERSONNEL AND LABOR LITIGATION	7014008	322,009.95
			500135-PERSONNEL AND LABOR LITIGATION - LR	50204-PERSONNEL AND LABOR LITIGATION	7131009	16,828.46
			500135-PERSONNEL AND LABOR LITIGATION - LR	50204-PERSONNEL AND LABOR LITIGATION	7132001	25,882.30
	012D	OFFICE OF DIVISION DEPUTY	500135-PERSONNEL AND LABOR LITIGATION - LR	50205-OFFICE OF THE DIVISION DEPUTY - PERSONNEL LABOR AND EMPLOYMENT	7011001	376,675.12
			500135-PERSONNEL AND LABOR LITIGATION - LR	50205-OFFICE OF THE DIVISION DEPUTY - PERSONNEL LABOR AND EMPLOYMENT	7014008	77,218.40
	015A	TRAINING & EMPLOYEE DEVELOPMENT-MASTER	100148-TRAINING AND DEVELOPMENT - GENERAL	50197-HUMAN RESOURCES DIVISION - CBO	7131019	9,000.00
			100148-TRAINING AND DEVELOPMENT - GENERAL	50197-HUMAN RESOURCES DIVISION - CBO	7131020	125,806.17
			100148-TRAINING AND DEVELOPMENT - GENERAL	50197-HUMAN RESOURCES DIVISION - CBO	7132001	236,879.00
			100148-TRAINING AND DEVELOPMENT - GENERAL	50197-HUMAN RESOURCES DIVISION - CBO	7171002	10,000.00
			100148-TRAINING AND DEVELOPMENT - GENERAL	50197-HUMAN RESOURCES DIVISION - CBO	7171006	43,000.00
	021A	LAND USE - MASTER	500131-LAND USE - LR	50187-LAND USE SECTION	7011001	274,557.00
			500131-LAND USE - LR	50187-LAND USE SECTION	7013012	6,393.12
			500131-LAND USE - LR	50187-LAND USE SECTION	7014008	45,557.64
	021Q	TAX & FINANCE	500140-TAX AND FINANCE - LR	50188-TAX AND FINANCE SECTION	7011001	1,466,381.04
			500140-TAX AND FINANCE - LR	50188-TAX AND FINANCE SECTION	7013012	22,223.69
			500140-TAX AND FINANCE - LR	50188-TAX AND FINANCE SECTION	7014008	279,062.35
			500140-TAX AND FINANCE - LR	50188-TAX AND FINANCE SECTION	7015001	525.66
			500140-TAX AND FINANCE - LR	50188-TAX AND FINANCE SECTION	7131009	14,348.10
			500140-TAX AND FINANCE - LR	50188-TAX AND FINANCE SECTION	7132001	15,310.16
	021R	LAND ACQUISITION & BANKRUPTCY	500130-LAND ACQUISITION AND BANKRUPTCY - LR	50189-LAND ACQUISITION AND BANKRUPTCY SECTION	7011001	602,592.60
			500130-LAND ACQUISITION AND BANKRUPTCY - LR	50189-LAND ACQUISITION AND BANKRUPTCY SECTION	7013012	6,773.30
			500130-LAND ACQUISITION AND BANKRUPTCY - LR	50189-LAND ACQUISITION AND BANKRUPTCY SECTION	7014008	123,531.49
			500130-LAND ACQUISITION AND BANKRUPTCY - LR	50189-LAND ACQUISITION AND BANKRUPTCY SECTION	7131009	10,000.00
			500130-LAND ACQUISITION AND BANKRUPTCY - LR	50189-LAND ACQUISITION AND BANKRUPTCY SECTION	7132001	5,000.00
	021S	OFFICE OF DIVISION DEPUTY	500264-COMMERCIAL - LR	50190-OFFICE OF THE DIVISION DEPUTY - COMMERCIAL	7011001	1,222,019.98
			500264-COMMERCIAL - LR	50190-OFFICE OF THE DIVISION DEPUTY - COMMERCIAL	7014008	250,514.12
	021U	GOVERNMENT CONTRACTS SECTION	500128-GOVERNMENT CONTRACTS - LR	50191-GOVERNMENT CONTRACTS SECTION	7011001	2,065,346.26
			500128-GOVERNMENT CONTRACTS - LR	50191-GOVERNMENT CONTRACTS SECTION	7012006	29,029.00
			500128-GOVERNMENT CONTRACTS - LR	50191-GOVERNMENT CONTRACTS SECTION	7013012	36,448.32
			500128-GOVERNMENT CONTRACTS - LR	50191-GOVERNMENT CONTRACTS SECTION	7014008	512,577.89
			500128-GOVERNMENT CONTRACTS - LR	50191-GOVERNMENT CONTRACTS SECTION	7131009	57,370.80
			500128-GOVERNMENT CONTRACTS - LR	50191-GOVERNMENT CONTRACTS SECTION	7132001	74,546.75
	030A	PROPERTY MANAGEMENT - MASTER	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7111002	151,505.58
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7121005	884.00
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7121006	67,765.44
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7121008	1,542.77
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7121010	11,244,392.87
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7121011	10,012.58
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7121012	3,421.41
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7121013	865.67
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7131002	25,000.00
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7131003	1,934.60
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7131005	28,696.05
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7131006	26,632.85
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7131009	46,048.26
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7131017	65,000.00
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7131034	473,221.41
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7171002	19,056.49
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7171005	29,131.81
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7172002	28,501.90
	031A	LEGAL ADVICE - MASTER	500132-LEGAL ADVICE - LR	50202-LEGAL ADVICE SECTION	7011001	1,020,039.66
			500132-LEGAL ADVICE - LR	50202-LEGAL ADVICE SECTION	7012003	133,245.75
			500132-LEGAL ADVICE - LR	50202-LEGAL ADVICE SECTION	7013012	20,609.11
			500132-LEGAL ADVICE - LR	50202-LEGAL ADVICE SECTION	7014008	236,423.53
	031C	OFFICE OF DIVISION DEPUTY	500266-LEGAL COUNSEL - LR	50203-OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	7011001	499,175.82
			500266-LEGAL COUNSEL - LR	50203-OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	7012002	29,494.00
			500266-LEGAL COUNSEL - LR	50203-OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	7013012	2,603.31
			500266-LEGAL COUNSEL - LR	50203-OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	7014008	97,015.54
	040A	INFORMATION TECHNOLOGY - MASTER	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7011001	1,264,034.82
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7012006	149,789.55
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7014008	260,795.66
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7015001	12,242.60
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7111020	70,545.80
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7121009	655,482.29
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7131009	752,614.36
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7131044	68,189.73
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7132001	1,141,388.73
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7171002	28,800.00
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7171005	214,513.00
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7171008	37,434.16
	051M	OFFICE OF DIVISION DEPUTY	500121-CIVIL LITIGATION - LR	50182-OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	7011001	1,498,136.71

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			500121-CIVIL LITIGATION - LR	50182-OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	7013008	2,300.00
			500121-CIVIL LITIGATION - LR	50182-OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	7013012	22,150.99
			500121-CIVIL LITIGATION - LR	50182-OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	7014008	307,328.50
			500121-CIVIL LITIGATION - LR	50182-OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	7131009	13,143.71
	0510	CIVIL LITIGATION SECTION I	500121-CIVIL LITIGATION - LR	50182-OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	7132001	27,686.27
			500121-CIVIL LITIGATION - LR	50183-CIVIL LITIGATION SECTION I	7011001	1,007,264.43
			500121-CIVIL LITIGATION - LR	50183-CIVIL LITIGATION SECTION I	7012006	29,029.00
			500121-CIVIL LITIGATION - LR	50183-CIVIL LITIGATION SECTION I	7013012	15,853.24
			500121-CIVIL LITIGATION - LR	50183-CIVIL LITIGATION SECTION I	7014008	221,140.58
			500121-CIVIL LITIGATION - LR	50183-CIVIL LITIGATION SECTION I	7131009	46,424.93
	051P	CIVIL LITIGATION SECTION II	500121-CIVIL LITIGATION - LR	50183-CIVIL LITIGATION SECTION I	7132001	43,735.25
			500121-CIVIL LITIGATION - LR	50184-CIVIL LITIGATION SECTION II	7011001	1,133,247.08
			500121-CIVIL LITIGATION - LR	50184-CIVIL LITIGATION SECTION II	7012003	110,439.20
			500121-CIVIL LITIGATION - LR	50184-CIVIL LITIGATION SECTION II	7012006	29,029.00
			500121-CIVIL LITIGATION - LR	50184-CIVIL LITIGATION SECTION II	7013012	17,048.62
			500121-CIVIL LITIGATION - LR	50184-CIVIL LITIGATION SECTION II	7014008	265,387.59
			500121-CIVIL LITIGATION - LR	50184-CIVIL LITIGATION SECTION II	7131009	47,224.93
	051Q	CIVIL LITIGATION SECTION III	500121-CIVIL LITIGATION - LR	50184-CIVIL LITIGATION SECTION II	7132001	44,735.25
			500121-CIVIL LITIGATION - LR	50185-CIVIL LITIGATION SECTION III	7011001	795,554.65
			500121-CIVIL LITIGATION - LR	50185-CIVIL LITIGATION SECTION III	7012006	29,029.00
			500121-CIVIL LITIGATION - LR	50185-CIVIL LITIGATION SECTION III	7013012	10,671.80
			500121-CIVIL LITIGATION - LR	50185-CIVIL LITIGATION SECTION III	7014008	225,835.67
			500121-CIVIL LITIGATION - LR	50185-CIVIL LITIGATION SECTION III	7131009	46,424.93
	051R	CIVIL LITIGATION SECTION IV	500121-CIVIL LITIGATION - LR	50185-CIVIL LITIGATION SECTION III	7132001	43,735.25
			500121-CIVIL LITIGATION - LR	50186-CIVIL LITIGATION SECTION IV	7011001	1,112,096.23
			500121-CIVIL LITIGATION - LR	50186-CIVIL LITIGATION SECTION IV	7012006	29,029.00
			500121-CIVIL LITIGATION - LR	50186-CIVIL LITIGATION SECTION IV	7013012	22,337.36
			500121-CIVIL LITIGATION - LR	50186-CIVIL LITIGATION SECTION IV	7014008	233,930.69
			500121-CIVIL LITIGATION - LR	50186-CIVIL LITIGATION SECTION IV	7015001	868.94
			500121-CIVIL LITIGATION - LR	50186-CIVIL LITIGATION SECTION IV	7131009	52,225.54
	051S	EQUITY SECTION	500121-CIVIL LITIGATION - LR	50186-CIVIL LITIGATION SECTION IV	7132001	60,707.33
			500285-EQUITY SECTION - LR	50373-EQUITY SECTION	7011001	1,795,844.58
			500285-EQUITY SECTION - LR	50373-EQUITY SECTION	7012006	29,029.00
			500285-EQUITY SECTION - LR	50373-EQUITY SECTION	7014008	405,518.65
			500285-EQUITY SECTION - LR	50373-EQUITY SECTION	7131009	77,718.73
			500285-EQUITY SECTION - LR	50373-EQUITY SECTION	7132001	90,028.48
	051T	CIVIL ENFORCEMENT SECTION	500120-CIVIL ENFORCEMENT - LR	50370-CIVIL ENFORCEMENT SECTION	7011001	1,092,287.25
			500120-CIVIL ENFORCEMENT - LR	50370-CIVIL ENFORCEMENT SECTION	7012006	114,966.50
			500120-CIVIL ENFORCEMENT - LR	50370-CIVIL ENFORCEMENT SECTION	7014008	247,487.03
			500120-CIVIL ENFORCEMENT - LR	50370-CIVIL ENFORCEMENT SECTION	7131009	2,881.93
			500120-CIVIL ENFORCEMENT - LR	50370-CIVIL ENFORCEMENT SECTION	7132001	29,044.20
	054B	PUBLIC INTEGRITY UNIT	500136-PUBLIC INTEGRITY - LR	50206-PUBLIC INTEGRITY SECTION	7011001	421,317.94
			500136-PUBLIC INTEGRITY - LR	50206-PUBLIC INTEGRITY SECTION	7013012	33,880.02
			500136-PUBLIC INTEGRITY - LR	50206-PUBLIC INTEGRITY SECTION	7014008	80,139.35
			500136-PUBLIC INTEGRITY - LR	50206-PUBLIC INTEGRITY SECTION	7131009	62,939.38
			500136-PUBLIC INTEGRITY - LR	50206-PUBLIC INTEGRITY SECTION	7132001	25,000.00
	054C	OFFICE OF DIVISION DEPUTY	500267-PUBLIC ADVOCACY - LR	50207-OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	7011001	2,255,475.50
			500267-PUBLIC ADVOCACY - LR	50207-OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	7013012	21,172.02
			500267-PUBLIC ADVOCACY - LR	50207-OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	7014008	436,696.03
			500267-PUBLIC ADVOCACY - LR	50207-OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	7131009	10,000.00
			500267-PUBLIC ADVOCACY - LR	50207-OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	7132001	10,926.23
	054E	OFFICE OF CONSUMER PROTECTION	500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7011001	1,459,116.16
			500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7012006	30,668.87
			500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7013012	20,030.94
			500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7014008	298,143.06
			500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7131009	20,795.00
			500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7132001	29,935.07
	054F	SOCIAL JUSTICE SECTION	500138-SOCIAL JUSTICE - LR	50209-SOCIAL JUSTICE SECTION	7011001	1,212,052.47
			500138-SOCIAL JUSTICE - LR	50209-SOCIAL JUSTICE SECTION	7012006	30,668.87
			500138-SOCIAL JUSTICE - LR	50209-SOCIAL JUSTICE SECTION	7013012	10,495.50
			500138-SOCIAL JUSTICE - LR	50209-SOCIAL JUSTICE SECTION	7014008	247,948.86
			500138-SOCIAL JUSTICE - LR	50209-SOCIAL JUSTICE SECTION	7015001	5,127.39
			500138-SOCIAL JUSTICE - LR	50209-SOCIAL JUSTICE SECTION	7131009	5,000.00
			500138-SOCIAL JUSTICE - LR	50209-SOCIAL JUSTICE SECTION	7132001	5,800.00
	054H	WORKERS' RIGHTS AND ANTIFRAUD SECTION	500271-WORKER'S RIGHTS AND ANTIFRAUD - LR	50374-WORKERS'RIGHTS SECTION	7011001	711,733.52
			500271-WORKER'S RIGHTS AND ANTIFRAUD - LR	50374-WORKERS'RIGHTS SECTION	7014008	145,905.39
	054I	ELDER JUSTICE SECTION	500126-ELDER JUSTICE - LR	50372-ELDER JUSTICE SECTION	7011001	639,470.01
			500126-ELDER JUSTICE - LR	50372-ELDER JUSTICE SECTION	7014008	131,091.36
	054J	CIVIL RIGHTS SECTION	500122-CIVIL RIGHTS - LR	50371-CIVIL RIGHTS SECTION	7011001	574,870.23
			500122-CIVIL RIGHTS - LR	50371-CIVIL RIGHTS SECTION	7012006	29,029.00
			500122-CIVIL RIGHTS - LR	50371-CIVIL RIGHTS SECTION	7014008	123,799.36
	061A	ADULT CRIMINAL PROSECUTION - MASTER	500124-CRIMINAL - LR	50215-CRIMINAL SECTION	7011001	1,747,303.81
			500124-CRIMINAL - LR	50215-CRIMINAL SECTION	7012002	29,029.00
			500124-CRIMINAL - LR	50215-CRIMINAL SECTION	7013008	4,000.00
			500124-CRIMINAL - LR	50215-CRIMINAL SECTION	7013012	25,464.64
			500124-CRIMINAL - LR	50215-CRIMINAL SECTION	7014008	368,938.98
			500124-CRIMINAL - LR	50215-CRIMINAL SECTION	7015001	29,896.55
			500124-CRIMINAL - LR	50215-CRIMINAL SECTION	7131009	6,532.56
	061B	JUVENILE PROSECUTION - MASTER	500129-JUVENILE - LR	50216-JUVENILE SECTION	7011001	1,650,568.80
			500129-JUVENILE - LR	50216-JUVENILE SECTION	7012006	30,647.56
			500129-JUVENILE - LR	50216-JUVENILE SECTION	7013008	12,000.00

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			500129-JUVENILE - LR	50216-JUVENILE SECTION	7013009	9,601.98
			500129-JUVENILE - LR	50216-JUVENILE SECTION	7013012	33,853.44
			500129-JUVENILE - LR	50216-JUVENILE SECTION	7014008	321,639.44
			500129-JUVENILE - LR	50216-JUVENILE SECTION	7015001	66,384.80
			500129-JUVENILE - LR	50216-JUVENILE SECTION	7131009	15,375.00
			500129-JUVENILE - LR	50216-JUVENILE SECTION	7132001	6,005.69
061M		OFFICE OF DIVISION DEPUTY	500268-PUBLIC SAFETY - LR	50217-OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	7011001	3,234,966.68
			500268-PUBLIC SAFETY - LR	50217-OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	7013007	180,000.00
			500268-PUBLIC SAFETY - LR	50217-OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	7013008	6,000.00
			500268-PUBLIC SAFETY - LR	50217-OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	7013012	12,806.78
			500268-PUBLIC SAFETY - LR	50217-OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	7014008	656,132.25
			500268-PUBLIC SAFETY - LR	50217-OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	7015001	9,838.39
061O		MENTAL HEALTH SECTION	500134-MENTAL HEALTH - LR	50218-MENTAL HEALTH SECTION	7011001	1,062,753.54
			500134-MENTAL HEALTH - LR	50218-MENTAL HEALTH SECTION	7012006	64,466.00
			500134-MENTAL HEALTH - LR	50218-MENTAL HEALTH SECTION	7013012	15,291.87
			500134-MENTAL HEALTH - LR	50218-MENTAL HEALTH SECTION	7014008	231,080.03
			500134-MENTAL HEALTH - LR	50218-MENTAL HEALTH SECTION	7015001	264.09
061U		DOMESTIC VIOLENCE AND SPECIAL VICTIMS	500125-DOMESTIC VIOLENCE AND SPECIAL VICTIMS - LR	50219-DOMESTIC VIOLENCE AND SPECIAL VICTIMS SECTION	7011001	1,525,182.40
			500125-DOMESTIC VIOLENCE AND SPECIAL VICTIMS - LR	50219-DOMESTIC VIOLENCE AND SPECIAL VICTIMS SECTION	7013012	13,790.51
			500125-DOMESTIC VIOLENCE AND SPECIAL VICTIMS - LR	50219-DOMESTIC VIOLENCE AND SPECIAL VICTIMS SECTION	7014008	300,059.15
			500125-DOMESTIC VIOLENCE AND SPECIAL VICTIMS - LR	50219-DOMESTIC VIOLENCE AND SPECIAL VICTIMS SECTION	7015001	3,177.10
061V		RESTORATIVE JUSTICE SECTION	500137-RESTORATIVE JUSTICE - LR	50220-RESTORATIVE JUSTICE SECTION	7011001	1,416,639.46
			500137-RESTORATIVE JUSTICE - LR	50220-RESTORATIVE JUSTICE SECTION	7014008	235,171.44
			500137-RESTORATIVE JUSTICE - LR	50220-RESTORATIVE JUSTICE SECTION	7111002	29,999.00
0753		OFFICE OF DIVISION DEPUTY	500139-SOLICITOR GENERAL - LR	50221-OFFICE OF THE DIVISION DEPUTY - SOLICITOR GENERAL	7011001	703,743.90
			500139-SOLICITOR GENERAL - LR	50221-OFFICE OF THE DIVISION DEPUTY - SOLICITOR GENERAL	7014008	144,267.50
			500139-SOLICITOR GENERAL - LR	50221-OFFICE OF THE DIVISION DEPUTY - SOLICITOR GENERAL	7132001	7,470.74
0754		APPELLATE SERVICES	500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7011001	2,231,026.96
			500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7012002	29,029.00
			500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7013012	41,833.81
			500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7014008	454,192.51
			500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7015001	46.04
			500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7132001	13,494.97
081D		OFFICE OF DIVISION DEPUTY	500119-CHILD PROTECTION - LR	50192-OFFICE OF THE DIVISION DEPUTY - FAMILY SERVICES	7011001	1,555,421.66
			500119-CHILD PROTECTION - LR	50192-OFFICE OF THE DIVISION DEPUTY - FAMILY SERVICES	7014008	318,861.43
			500119-CHILD PROTECTION - LR	50192-OFFICE OF THE DIVISION DEPUTY - FAMILY SERVICES	7131009	7,145.56
			500119-CHILD PROTECTION - LR	50192-OFFICE OF THE DIVISION DEPUTY - FAMILY SERVICES	7132001	4,458.62
081F		CHILD PROTECTION SECTION I	500119-CHILD PROTECTION - LR	50193-CHILD PROTECTION SECTION I	7011001	591,506.50
			500119-CHILD PROTECTION - LR	50193-CHILD PROTECTION SECTION I	7013012	15,652.26
			500119-CHILD PROTECTION - LR	50193-CHILD PROTECTION SECTION I	7014008	121,258.83
081G		CHILD PROTECTION SECTION II	500119-CHILD PROTECTION - LR	50194-CHILD PROTECTION SECTION II	7011001	608,014.63
			500119-CHILD PROTECTION - LR	50194-CHILD PROTECTION SECTION II	7013012	9,777.57
			500119-CHILD PROTECTION - LR	50194-CHILD PROTECTION SECTION II	7014008	124,643.00
081H		CHILD PROTECTION SECTION III	500119-CHILD PROTECTION - LR	50195-CHILD PROTECTION SECTION III	7011001	470,089.22
			500119-CHILD PROTECTION - LR	50195-CHILD PROTECTION SECTION III	7013012	14,277.95
			500119-CHILD PROTECTION - LR	50195-CHILD PROTECTION SECTION III	7014008	96,368.29
081I		CHILD PROTECTION SECTION IV	500119-CHILD PROTECTION - LR	50196-CHILD PROTECTION SECTION IV	7011001	502,089.60
			500119-CHILD PROTECTION - LR	50196-CHILD PROTECTION SECTION IV	7013008	2,500.00
			500119-CHILD PROTECTION - LR	50196-CHILD PROTECTION SECTION IV	7013012	10,842.76
			500119-CHILD PROTECTION - LR	50196-CHILD PROTECTION SECTION IV	7014008	102,928.36
092B		INVESTIGATIONS	500118-INVESTIGATIONS	50223-INVESTIGATIONS SECTION	7011001	913,790.24
			500118-INVESTIGATIONS	50223-INVESTIGATIONS SECTION	7014008	187,327.01
092E		CUSTOMER SERVICE SECTION	100028-CUSTOMER SERVICE - GENERAL	50225-CUSTOMER SERVICE SECTION	7011001	746,762.93
			100028-CUSTOMER SERVICE - GENERAL	50225-CUSTOMER SERVICE SECTION	7014008	153,086.40
092F		OPERATIONS SECTION	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7011001	686,354.57
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50224-OPERATIONS SECTION	7014008	140,702.69
092G		OFFICE OF THE DIVISION DEPUTY	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7011001	201,101.16
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7014008	41,225.74
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7015001	6,693.69
093A		IMMEDIATE OFFICE	100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	861,728.43
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012006	210,000.00
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7013007	420,098.62
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7013008	3,200.00
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7013012	2,018.80
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	214,232.18
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7015001	500.39
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7131009	25,000.00
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7131025	36,000.00
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7141007	1,014,322.00
093G		EXTERNAL AFFAIRS	100157-PUBLIC AFFAIRS	50199-EXTERNAL AFFAIRS SECTION	7011001	1,155,004.00
			100157-PUBLIC AFFAIRS	50199-EXTERNAL AFFAIRS SECTION	7014008	135,795.83
			100157-PUBLIC AFFAIRS	50199-EXTERNAL AFFAIRS SECTION	7141007	750,000.00
093H		LEGAL AFFAIRS SECTION	100155-POLICY AND LEGISLATIVE AFFAIRS	50200-LEGAL AFFAIRS SECTION	7011001	1,043,518.46
			100155-POLICY AND LEGISLATIVE AFFAIRS	50200-LEGAL AFFAIRS SECTION	7014008	195,921.30
404A		OFFICE OF THE DIRECTOR	500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7013012	13,318.89
			500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7121009	82,429.14
			500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7121010	761,607.20
			500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7131009	20,349.00
			500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7131034	59,509.21
			500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7172002	14,342.47
404E		CONTRACTS AND PROCUREMENT UNIT	100022-CONTRACTING AND PROCUREMENT - GENERAL	50340-CONTRACTS AND PROCUREMENT UNIT	7011001	59,209.98

FUND	CL_PROGRAM_CODE	PROGRAM_CODE_TITLE	Program-Title	Cost Center-Title	ACCOUNT	Sum of TOTAL_BUDGET_AMOUNT
			10022-CONTRACTING AND PROCUREMENT - GENERAL	50340-CONTRACTS AND PROCUREMENT UNIT	7014008	12,138.05
			10022-CONTRACTING AND PROCUREMENT - GENERAL	50340-CONTRACTS AND PROCUREMENT UNIT	7141010	130,000.00
	404F	ADMINISTRATIVE SERVICE UNIT	10028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7011001	89,780.82
			10028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7012002	13,102.92
			10028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7014008	21,091.17
			10028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7111011	32,635.97
			10028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7111020	10,200.00
			10028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7131002	648.49
			10028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7131005	6,504.44
			10028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7131009	19,348.00
			10028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7131012	4,530.50
	404G	ORGANIZATIONAL CHANGE UNIT	500115-ORGANIZATIONAL CHANGE - CSSP	50342-ORGANIZATIONAL CHANGE UNIT	7011001	43,012.72
			500115-ORGANIZATIONAL CHANGE - CSSP	50342-ORGANIZATIONAL CHANGE UNIT	7014008	8,817.61
	404H	PERFORMANCE MANAGEMENT UNIT	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50343-PERFORMANCE MANAGEMENT UNIT	7011001	317,138.42
			100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50343-PERFORMANCE MANAGEMENT UNIT	7014008	65,013.35
	404I	POLICY UNIT	100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT	7011001	209,940.29
			100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT	7014008	43,037.75
			100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT	7141007	11,111.11
	408A	CASE INITIATION UNIT	500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7011001	470,982.77
			500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7012006	25,716.33
			500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7014008	101,823.29
			500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7131009	31,856.78
			500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7132001	150,033.65
	408B	FIRST RESPONSE UNIT	500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7011001	292,023.02
			500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7012003	23,792.88
			500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7014008	64,742.25
	408C	WORKFORCE DEVELOPMENT UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT	7011001	49,260.22
			100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT	7014008	10,098.34
	408D	OPERATIONS MANAGEMENT UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT	7011001	128,284.44
			100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT	7014008	31,758.24
			100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT	7131009	5,905.12
			100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT	7131017	35,790.61
	409A	LITIGATION UNIT	500114-LITIGATION - CSSP	50350-LITIGATION UNIT	7011001	774,022.13
			500114-LITIGATION - CSSP	50350-LITIGATION UNIT	7012003	26,132.98
			500114-LITIGATION - CSSP	50350-LITIGATION UNIT	7014008	179,112.93
	409B	ESTABLISHMENT UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50351-ESTABLISHMENT UNIT	7011001	523,090.77
			100044-GRANTS ADMINISTRATION - GENERAL	50351-ESTABLISHMENT UNIT	7014008	109,877.67
	409C	SERVICE OF PROCESS UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50352-SERVICE OF PROCESS UNIT	7011001	432,380.87
			100044-GRANTS ADMINISTRATION - GENERAL	50352-SERVICE OF PROCESS UNIT	7012006	26,425.48
			100044-GRANTS ADMINISTRATION - GENERAL	50352-SERVICE OF PROCESS UNIT	7014008	97,688.84
			100044-GRANTS ADMINISTRATION - GENERAL	50352-SERVICE OF PROCESS UNIT	7131009	33,511.01
	410A	ENFORCEMENT UNIT	500110-ENFORCEMENT - CSSP	50354-ENFORCEMENT UNIT	7011001	438,798.65
			500110-ENFORCEMENT - CSSP	50354-ENFORCEMENT UNIT	7014008	130,953.68
	410B	WAGE WITHHOLDING UNIT	500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7011001	133,238.50
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7012006	82,767.55
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7014008	46,523.86
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7131009	13,560.83
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7132001	13,103.75
	410C	FINANCIAL MANAGEMENT UNIT	500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7011001	169,785.59
			500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7014008	75,806.01
			500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7132001	1,318,792.93
			500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7141015	176,025.78
	5402	PUBLIC INTEGRITY UNIT	150020-SOAR CONVERSION	10005-SOAR CONVERSION	7011001	148,504.00
			150020-SOAR CONVERSION	10005-SOAR CONVERSION	7014008	30,740.00
			150020-SOAR CONVERSION	10005-SOAR CONVERSION	7111002	3,500.00
	5408	WORKERS' RIGHTS AND ANTIFRAUD SECTION	150020-SOAR CONVERSION	10005-SOAR CONVERSION	7011001	85,209.00
			150020-SOAR CONVERSION	10005-SOAR CONVERSION	7014008	17,638.00
			150020-SOAR CONVERSION	10005-SOAR CONVERSION	7111002	3,500.00
	6113	OFFICE OF DIVISION DEPUTY	150020-SOAR CONVERSION	10005-SOAR CONVERSION	7011001	126,237.00
			150020-SOAR CONVERSION	10005-SOAR CONVERSION	7014008	26,131.00
			150020-SOAR CONVERSION	10005-SOAR CONVERSION	7111002	3,500.00
	9301	IMMEDIATE OFFICE	150020-SOAR CONVERSION	10005-SOAR CONVERSION	7011001	426,045.00
			150020-SOAR CONVERSION	10005-SOAR CONVERSION	7014008	88,190.00
			150020-SOAR CONVERSION	10005-SOAR CONVERSION	7111002	17,500.00
1010001 - Local Total						92,035,297.00
1010190	9301	IMMEDIATE OFFICE	150020-SOAR CONVERSION	10005-SOAR CONVERSION	7131009	871,003.00
			150020-SOAR CONVERSION	10005-SOAR CONVERSION	7141009	2,443,288.00
1010190 - ARPA Local Revenue Replacement Total						3,314,291.00
1060035 - SPR TANF	040A	INFORMATION TECHNOLOGY - MASTER	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	93,775.54
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	19,223.98
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7131009	16,490.00
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7132001	1,239,860.84
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7171005	82,120.56
	404A	OFFICE OF THE DIRECTOR	500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7011001	320,466.66
			500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7013005	6,000.00
			500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7014008	65,695.67
			500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7131009	97,500.00
			500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7141007	26,380.53
	404F	ADMINISTRATIVE SERVICE UNIT	100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7012006	95,793.00
			100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7014008	19,637.57
			100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	7131003	6,800.00

FUND	CL_PROGRAM_CODE	PROGRAM_CODE_TITLE	Program-Title	Cost Center-Title	ACCOUNT	Sum of TOTAL_BUDGET_AMOUNT	
	404G	ORGANIZATIONAL CHANGE UNIT	500115-ORGANIZATIONAL CHANGE - CSSP	50342-ORGANIZATIONAL CHANGE UNIT	713120	24,853.00	
	404H	PERFORMANCE MANAGEMENT UNIT	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50343-PERFORMANCE MANAGEMENT UNIT	7012006	97,666.22	
			100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50343-PERFORMANCE MANAGEMENT UNIT	7014008	20,021.58	
	404I	POLICY UNIT	100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT	7011001	263,347.92	
			100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT	7012006	21,918.44	
			100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT	7014008	58,479.61	
			100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT	7131009	57,844.00	
	408A	CASE INITIATION UNIT	500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7011001	71,391.84	
			500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7012006	86,418.00	
			500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7014008	32,351.01	
	408B	FIRST RESPONSE UNIT	500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7012006	239,174.64	
			500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT	7014008	49,030.81	
	409A	LITIGATION UNIT	500114-LITIGATION - CSSP	50350-LITIGATION UNIT	7011001	100,133.00	
			500114-LITIGATION - CSSP	50350-LITIGATION UNIT	7012002	139,048.32	
			500114-LITIGATION - CSSP	50350-LITIGATION UNIT	7014008	30,127.75	
	409C	SERVICE OF PROCESS UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50352-SERVICE OF PROCESS UNIT	7131009	230,180.00	
	410A	ENFORCEMENT UNIT	500110-ENFORCEMENT - CSSP	50354-ENFORCEMENT UNIT	7011001	79,935.00	
			500110-ENFORCEMENT - CSSP	50354-ENFORCEMENT UNIT	7014008	16,386.68	
	410B	WAGE WITHHOLDING UNIT	500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7012002	13,102.92	
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7014008	2,686.10	
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7131009	8,750.00	
	410C	FINANCIAL MANAGEMENT UNIT	500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7012006	21,918.44	
			500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7014008	4,493.28	
	1060035 - SPR TANF Total					3,759,002.91	
	1060092	054F	SOCIAL JUSTICE SECTION	150020-SOAR CONVERSION	10005-SOAR CONVERSION	7131009	8,000.00
	1060092 Total					8,000.00	
	1060094 - SPR Litigation Support Fund						
	010A	PERSONNEL - MASTER	100058-HUMAN RESOURCE SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	396,087.00	
			100058-HUMAN RESOURCE SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012006	168,162.74	
			100058-HUMAN RESOURCE SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	115,671.22	
	012A	PERSONNEL & LABOR LITIGATION ACTIVITY	500135-PERSONNEL AND LABOR LITIGATION - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012006	476,932.23	
			500135-PERSONNEL AND LABOR LITIGATION - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	97,771.11	
	021Q	TAX & FINANCE	500264-COMMERCIAL - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012006	85,209.00	
			500264-COMMERCIAL - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	17,467.85	
	021S	OFFICE OF DIVISION DEPUTY	500264-COMMERCIAL - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012002	-	
	040A	INFORMATION TECHNOLOGY - MASTER	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012002	93,600.00	
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	19,188.00	
	051M	OFFICE OF DIVISION DEPUTY	500121-CIVIL LITIGATION - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012002	-	
	051S	EQUITY SECTION	500285-EQUITY SECTION - LR	50373-EQUITY SECTION	7012006	89,645.68	
			-	50373-EQUITY SECTION	7014008	18,377.36	
	054B	PUBLIC INTEGRITY UNIT	500136-PUBLIC INTEGRITY - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	84,199.00	
			500136-PUBLIC INTEGRITY - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012002	84,199.00	
			500136-PUBLIC INTEGRITY - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	34,521.60	
	054C	OFFICE OF DIVISION DEPUTY	500136-PUBLIC INTEGRITY - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012002	-	
			500136-PUBLIC INTEGRITY - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012006	286,564.87	
			500136-PUBLIC INTEGRITY - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	58,745.81	
	054E	OFFICE OF CONSUMER PROTECTION	500267-PUBLIC ADVOCACY - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	210,196.63	
			500267-PUBLIC ADVOCACY - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	43,090.32	
	054F	SOCIAL JUSTICE SECTION	500138-SOCIAL JUSTICE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012006	91,871.10	
			500138-SOCIAL JUSTICE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	18,833.58	
	054H	WORKERS' RIGHTS AND ANTIFRAUD SECTION	500271-WORKER'S RIGHTS AND ANTIFRAUD - LR	50374-WORKERS'RIGHTS SECTION	7012006	257,263.00	
			500271-WORKER'S RIGHTS AND ANTIFRAUD - LR	50374-WORKERS'RIGHTS SECTION	7014008	52,738.93	
	054J	CIVIL RIGHTS SECTION	500122-CIVIL RIGHTS - LR	50371-CIVIL RIGHTS SECTION	7012006	104,686.00	
			500122-CIVIL RIGHTS - LR	50371-CIVIL RIGHTS SECTION	7014008	21,460.63	
	061A	ADULT CRIMINAL PROSECUTION - MASTER	500124-CRIMINAL - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	87,168.46	
			500124-CRIMINAL - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012006	108,023.00	
			500124-CRIMINAL - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	40,014.25	
	061B	JUVENILE PROSECUTION - MASTER	500129-JUVENILE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	193,632.20	
			500129-JUVENILE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	39,694.60	
	061U	DOMESTIC VIOLENCE AND SPECIAL VICTIMS	500125-DOMESTIC VIOLENCE AND SPECIAL VICTIMS - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012006	101,625.89	
			500125-DOMESTIC VIOLENCE AND SPECIAL VICTIMS - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	20,833.31	
	061V	RESTORATIVE JUSTICE SECTION	500137-RESTORATIVE JUSTICE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	55,636.59	
			500137-RESTORATIVE JUSTICE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012002	-	
			500137-RESTORATIVE JUSTICE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	11,405.50	
	0753	OFFICE OF DIVISION DEPUTY	500139-SOLICITOR GENERAL - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	-	
	0754	APPELLATE SERVICES	500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7012002	77,339.74	
			500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7012006	190,862.00	
			500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7014008	54,981.37	
	092G	OFFICE OF THE DIVISION DEPUTY	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7011001	101,255.06	
			100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	7014008	20,757.29	
	093A	IMMEDIATE OFFICE	100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7011001	62,751.00	
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012002	467,598.87	
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7012004	115,262.00	
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7013007	108,179.41	
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7014008	36,492.67	
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7111002	50,000.00	
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7131009	4,734,006.00	
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7132001	3,380,000.00	
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7141007	4,685,994.00	
			100151-EXECUTIVE ADMINISTRATION	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7171005	150,000.00	
	093G	EXTERNAL AFFAIRS	100157-PUBLIC AFFAIRS	50199-EXTERNAL AFFAIRS SECTION	7012002	51,182.58	
			100157-PUBLIC AFFAIRS	50199-EXTERNAL AFFAIRS SECTION	7012003	48,064.95	

FUND	CL_PROGRAM_CODE	PROGRAM_CODE_TITLE	Program-Title	Cost Center-Title	ACCOUNT	Sum of TOTAL_BUDGET_AMOUNT
	093H	LEGAL AFFAIRS SECTION	100157-PUBLIC AFFAIRS	50199-EXTERNAL AFFAIRS SECTION	7014008	20,345.74
			100155-POLICY AND LEGISLATIVE AFFAIRS	50200-LEGAL AFFAIRS SECTION	7011001	285,600.00
			100155-POLICY AND LEGISLATIVE AFFAIRS	50200-LEGAL AFFAIRS SECTION	7012006	594,409.00
			100155-POLICY AND LEGISLATIVE AFFAIRS	50200-LEGAL AFFAIRS SECTION	7014008	180,401.86
1060094 - SPR Litigation Support Fund Total						19,000,000.00
	1060098	054E	OFFICE OF CONSUMER PROTECTION	500123-CONSUMER PROTECTION- LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL	7131016
1060098 - Restitution Fund Total						500,000.00
	1060414	054E	OFFICE OF CONSUMER PROTECTION	500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7131016
1060414 Total						10,000.00
	1060415	054C	OFFICE OF DIVISION DEPUTY	500267-PUBLIC ADVOCACY - LR	50207-OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	7131016
1060415 Total						351,708.72
	3030300	0301	CSED CAPITAL	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7132001
3030300 Total						(1,524,516.00)
	3030304	0301	CSED CAPITAL	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO	7132001
3030304 Total						1,524,516.00
	4015916	ARPA State	5408	WORKERS' RIGHTS AND ANTIFRAUD SECTION	150020-SOAR CONVERSION	10005-SOAR CONVERSION
					150020-SOAR CONVERSION	10005-SOAR CONVERSION
					150020-SOAR CONVERSION	10005-SOAR CONVERSION
4015916 Total						288,317.00
	4020002	Federal Grants	0120	ACCOUNTING OPERATIONS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION
					150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION
			040A	INFORMATION TECHNOLOGY - MASTER	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO
					100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO
					100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO
					100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO
					100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO
					100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50201-INFORMATION TECHNOLOGY DIVISION - CBO
			061V	RESTORATIVE JUSTICE SECTION	500137-RESTORATIVE JUSTICE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL
					500137-RESTORATIVE JUSTICE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL
					500137-RESTORATIVE JUSTICE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL
					500137-RESTORATIVE JUSTICE - LR	50198-IMMEDIATE OFFICE OF THE ATTORNEY GENERAL
			404A	OFFICE OF THE DIRECTOR	500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES
					500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES
					500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES
					500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES
					500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES
					500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES
					500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES
					500263-CHILD SUPPORT SERVICES - CSSP	50222-OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES
			404E	CONTRACTS AND PROCUREMENT UNIT	100022-CONTRACTING AND PROCUREMENT - GENERAL	50340-CONTRACTS AND PROCUREMENT UNIT
					100022-CONTRACTING AND PROCUREMENT - GENERAL	50340-CONTRACTS AND PROCUREMENT UNIT
			404F	ADMINISTRATIVE SERVICE UNIT	100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
					100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT
			404G	ORGANIZATIONAL CHANGE UNIT	500115-ORGANIZATIONAL CHANGE - CSSP	50342-ORGANIZATIONAL CHANGE UNIT
					500115-ORGANIZATIONAL CHANGE - CSSP	50342-ORGANIZATIONAL CHANGE UNIT
					500115-ORGANIZATIONAL CHANGE - CSSP	50342-ORGANIZATIONAL CHANGE UNIT
			404H	PERFORMANCE MANAGEMENT UNIT	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50343-PERFORMANCE MANAGEMENT UNIT
					100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50343-PERFORMANCE MANAGEMENT UNIT
			404I	POLICY UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50344-POLICY UNIT
					100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT
					100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT
					100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT
					100061-POLICIES AND PROCEDURES MANAGEMENT	50344-POLICY UNIT
			408A	CASE INITIATION UNIT	500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
					500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
					500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
					500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
					500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
			408B	FIRST RESPONSE UNIT	500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
					500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
					500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
					500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
					500113-FIRST RESPONSE - CSSP	50346-FIRST RESPONSE UNIT
			408C	WORKFORCE DEVELOPMENT UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT
					100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT
					100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT
			408D	OPERATIONS MANAGEMENT UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT
					100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT
					100044-GRANTS ADMINISTRATION - GENERAL	50347-WORKFORCE DEVELOPMENT UNIT
			409A	LITIGATION UNIT	500114-LITIGATION - CSSP	50350-LITIGATION UNIT
					500114-LITIGATION - CSSP	50350-LITIGATION UNIT
					500114-LITIGATION - CSSP	50350-LITIGATION UNIT
					500114-LITIGATION - CSSP	50350-LITIGATION UNIT
					500114-LITIGATION - CSSP	50350-LITIGATION UNIT
			409B	ESTABLISHMENT UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50351-ESTABLISHMENT UNIT

FUND	CL_PROGRAM_CODE	PROGRAM_CODE_TITLE	Program-Title	Cost Center-Title	ACCOUNT	Sum of TOTAL_BUDGET_AMOUNT
	409C	SERVICE OF PROCESS UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50351-ESTABLISHMENT UNIT	7014008	213,291.97
			100044-GRANTS ADMINISTRATION - GENERAL	50352-SERVICE OF PROCESS UNIT	7011001	951,456.11
			100044-GRANTS ADMINISTRATION - GENERAL	50352-SERVICE OF PROCESS UNIT	7012006	51,296.52
			100044-GRANTS ADMINISTRATION - GENERAL	50352-SERVICE OF PROCESS UNIT	7014008	205,564.30
			100044-GRANTS ADMINISTRATION - GENERAL	50352-SERVICE OF PROCESS UNIT	7131009	511,870.79
	410A	ENFORCEMENT UNIT	500110-ENFORCEMENT - CSSP	50354-ENFORCEMENT UNIT	7011001	1,240,020.86
			500110-ENFORCEMENT - CSSP	50354-ENFORCEMENT UNIT	7014008	254,204.26
	410B	WAGE WITHHOLDING UNIT	100044-GRANTS ADMINISTRATION - GENERAL	50355-WAGE WITHHOLDING UNIT	7011001	88,108.75
			100044-GRANTS ADMINISTRATION - GENERAL	50355-WAGE WITHHOLDING UNIT	7014008	18,062.29
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7011001	279,875.31
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7012002	25,435.08
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7012006	160,666.43
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7014008	95,525.25
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7131009	26,323.96
			500117-WAGE WITHHOLDING - CSSP	50355-WAGE WITHHOLDING UNIT	7132001	59,984.38
	410C	FINANCIAL MANAGEMENT UNIT	500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7011001	717,819.06
			500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7012006	42,547.56
			500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7014008	155,875.15
			500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	7132001	2,560,000.78
4020002 - Federal Grants Total						27,896,281.07
4045001 - Private Donations						
	012A	PERSONNEL & LABOR LITIGATION ACTIVITY	500135-PERSONNEL AND LABOR LITIGATION - LR	50205-OFFICE OF THE DIVISION DEPUTY - PERSONNEL LABOR AND EMPLOYMENT	7012006	30,371.73
			500135-PERSONNEL AND LABOR LITIGATION - LR	50205-OFFICE OF THE DIVISION DEPUTY - PERSONNEL LABOR AND EMPLOYMENT	7014008	6,226.20
	021U	GOVERNMENT CONTRACTS SECTION	500128-GOVERNMENT CONTRACTS - LR	50191-GOVERNMENT CONTRACTS SECTION	7012006	29,029.00
			500128-GOVERNMENT CONTRACTS - LR	50191-GOVERNMENT CONTRACTS SECTION	7014008	5,950.95
	031C	OFFICE OF DIVISION DEPUTY	500266-LEGAL COUNSEL - LR	50203-OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	7012002	29,494.00
			500266-LEGAL COUNSEL - LR	50203-OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	7014008	6,046.27
	051O	CIVIL LITIGATION SECTION I	500121-CIVIL LITIGATION - LR	50183-CIVIL LITIGATION SECTION I	7012006	29,029.00
			500121-CIVIL LITIGATION - LR	50183-CIVIL LITIGATION SECTION I	7014008	5,950.95
	051P	CIVIL LITIGATION SECTION II	500121-CIVIL LITIGATION - LR	50184-CIVIL LITIGATION SECTION II	7012006	29,029.00
			500121-CIVIL LITIGATION - LR	50184-CIVIL LITIGATION SECTION II	7014008	5,950.95
	051Q	CIVIL LITIGATION SECTION III	500121-CIVIL LITIGATION - LR	50185-CIVIL LITIGATION SECTION III	7012006	29,029.00
			500121-CIVIL LITIGATION - LR	50185-CIVIL LITIGATION SECTION III	7014008	5,950.95
	051R	CIVIL LITIGATION SECTION IV	500121-CIVIL LITIGATION - LR	50186-CIVIL LITIGATION SECTION IV	7012006	29,029.00
			500121-CIVIL LITIGATION - LR	50186-CIVIL LITIGATION SECTION IV	7014008	5,950.95
	051S	EQUITY SECTION	500285-EQUITY SECTION - LR	50373-EQUITY SECTION	7012006	29,029.00
			500285-EQUITY SECTION - LR	50373-EQUITY SECTION	7014008	5,950.95
	051T	CIVIL ENFORCEMENT SECTION	500120-CIVIL ENFORCEMENT - LR	50370-CIVIL ENFORCEMENT SECTION	7012006	58,058.00
			500120-CIVIL ENFORCEMENT - LR	50370-CIVIL ENFORCEMENT SECTION	7014008	11,901.90
	054E	OFFICE OF CONSUMER PROTECTION	500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7011001	41,549.66
			500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7012006	30,668.87
			500123-CONSUMER PROTECTION- LR	50208-OFFICE OF CONSUMER PROTECTION	7014008	14,737.46
	054F	SOCIAL JUSTICE SECTION	500138-SOCIAL JUSTICE - LR	50209-SOCIAL JUSTICE SECTION	7012006	30,668.87
			500138-SOCIAL JUSTICE - LR	50209-SOCIAL JUSTICE SECTION	7014008	6,287.12
	054J	CIVIL RIGHTS SECTION	500122-CIVIL RIGHTS - LR	50371-CIVIL RIGHTS SECTION	7012006	29,029.00
			500122-CIVIL RIGHTS - LR	50371-CIVIL RIGHTS SECTION	7014008	5,950.95
	061A	ADULT CRIMINAL PROSECUTION - MASTER	500124-CRIMINAL - LR	50215-CRIMINAL SECTION	7012002	29,029.00
			500124-CRIMINAL - LR	50215-CRIMINAL SECTION	7014008	5,950.95
	061B	JUVENILE PROSECUTION - MASTER	500129-JUVENILE - LR	50216-JUVENILE SECTION	7012006	30,647.56
			500129-JUVENILE - LR	50216-JUVENILE SECTION	7014008	6,282.75
	0754	APPELLATE SERVICES	500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7012002	71,003.71
			500270-APPELLATE SERVICES - LR	50361-APPELLATE SERVICES SECTION	7014008	13,976.24
4045001 - Private Donations Total						667,759.94
Grand Total						147,830,657.64