

Reprogramming's within the Agency

Sending						Receiving							
Program	Activity	DIFS Attributes	Service	CSG	Amount	Explanation	Program	Activity	DIFS Attributes	Service	CSG	Amount	Explanation
5000 - Family Services	5037 - Homeless Services Continuum Family		HCTS - Shelter Operations	50	\$ (150,000)	Underpending as a result of revised grant.	5000 - Family Services	5038 - Homeless Services Individuals		HCR5 - Day Center	11	100,000	Funding to support a new XXX position.
							5000 - Family Services	5038 - Homeless Services Individuals		HCR5 - Day Center	14	50,000	Funding to support a new XXX position.
4000-Youth Programs	4810- Year Round Youth Program	N/A	N/A	50	\$ (300,000)	FY 2022 Request for Reprogramming of Local Funds (0100) within the Department of Employment Services - YRYP/Year-Round Youth Program. The reprogramming represents a realignment of the Year-Round Youth Program budget in order to meet the programmatic needs of this year's Program.	4000-Youth Programs	4810- Year Round Youth Program	N/A	N/A	40	300,000	Reprogramming is needed to support the DISB program. The funds will be needed to support the activities for the summer activities. Contracts -\$250,000.00 and P-Card transaction - \$50,000.00 for a total of \$300,000.00.
5000-State Initiatives	51000-Transitional Employment	N/A	N/A	50 & 70	\$ (224,164)	FY22 - Request for Reprogramming of Intra-District Funds (0700) within the Department of Employment Services - Transitional Employment Program (TEP). DOES/TEP requests a reprogramming appropriately align the SNAP MOU budget with the OHS SNAP Proposed budget for the TEP Program.	5000-State Initiatives	51000-Transitional Employment	N/A	N/A	12, 14 & 50	224,164	The reprogramming represents a realignment of the SNAP/TEP Program budget in order to meet the programmatic needs of this year's Program.
4000-Youth Programs	4820- Marion Barry Summer Youth Employment Program	N/A	N/A	50	\$ (480,000)	FY22 - Request for Reprogramming of Local Funds (0100) within the Department of Employment Services - MBSYEP Marion Barry Summer Youth Employment Program. The reprogramming represents a realignment of the Marion Barry Summer Youth Employment Program budget in order to meet the programmatic needs of this year's Program.	4000- Youth Programs	4820- Marion Barry Summer Youth Employment Program	N/A	N/A	40	480,000	Reprogramming is needed to procure contractors, support services and to fund the security MOU with DGS for the Marion Barry Summer Youth Employment Program
5000-State Initiatives	5200-DC Career Connections	N/A	N/A	12,40 & 70	\$ (21,010)	FY22 - Request for Reprogramming of Intra-District Funds (0700) within the Department of Employment Services - DC Career Connections (DCCC). The DCC Program will be realigning the budget to the SNAP MOU spending plan required by DHS, in order to successfully manage this year's SNAP DCCC Program.	5000-State Initiatives	5200-DC Career Connections	N/A	N/A	50	21,010	The reprogramming represents a realignment of the SNAP/DCCC Program budget in order to meet the programmatic needs of this year's Program.
5000- Division of State Initiatives	5100- Transitional Employment	N/A	N/A	50	\$ (1,500,000)	FY 2022 Request to Reprogram \$1,500,000.00 in ARPA State Funding within the Department of Employment Services. Earn and Learn Program ARPA State Funding across various Personnel Service and Non-Personnel Service line items.	5000- Division of State Initiatives	5100- Transitional Employment	N/A	N/A	20	1,500,000	To reprogram ARPA Funds for the Earn and Learn Program.
2000-Unemployment Insurance	2200- Unemployment Benefits	N/A	N/A	12	\$ (100,000)	FY 2022 Request to Reprogram \$100,000.00 in ARPA Local Replacement Funds within the Department of Employment Services. East of the River Career Pathways Program ARPA Local Replacement Funds across Personnel Service comp source groups 0012 and 0014.	4000- Youth Programs	4810- Year Round Youth Programs	N/A	N/A	12	100,000	To reprogram ARPA funds to the East Career Pathways Program. Moving funds from the incorrect program 2200 to the correct program 4810 to align the budget.
1000-Unemployment Compensation	1100- Unemployment Compensation Fund	N/A	N/A	12	\$ (3,029,088)	FY2022 Request for Reprogramming of \$3,029,088 from the Unemployment Compensation Fund (BHD) to the Department of Employment Services (CFD) Unemployment Insurance (UI) program Local Fund 0100 budgets.	2000-Unemployment Insurance	2200- Unemployment Benefits	N/A	N/A	12	3,029,088	Reprogram local budget from BHD to CFD UI program to offset projected deficit to UI program.
4000-Youth Programs	4820- Marion Barry Summer Youth Employment Program	N/A	N/A	50	\$ (255,284)	FY 2022 Reprogramming Request for \$255,284 of ARPA-County Federal Payment Funds Budget Authority within the Department of Employment Services. Budget authority is needed to support the cost of additional staffing in the Marion Barry Summer Youth Employment Program.	4000-Youth Programs	4820- Marion Barry Summer Youth Employment Program	N/A	N/A	12	255,284	To reprogram ARPA funds for the Earning for Learning Program. Reallocating funds to support 7 Grade - 7 temporary positions.

Reprogramming's Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	Department of Human Services	5000 - Family Services	5038 - Homeless Services Continuum Families	HC78 - Shelter Operations	50	\$ (500,000)	Underspending as a result of a revised grant
2022	Department of Employment Services (DOES)	4000-Workforce Development	4300-Office of Apprenticeship Info. And Trng.	N/A	0507	\$ (2,180,738)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
2022	Department of Employment Services (DOES)	4000-Workforce Development	4260-Infrastructure Academy	N/A	0702	\$ (313,489)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
2022	Department of Employment Services (DOES)	4000-Workforce Development	4260-Infrastructure Academy	N/A	0507	\$ (1,000,000)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
2022	Department of Employment Services (DOES)	5000-State Initiatives	5100- Transitional Employment	N/A	0535	\$ (5,742,965)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
2022	Department of Employment Services (DOES)	7000-Education and Workforce Innovation Bureau	7200-Talent and Client Services	N/A	0125	\$ (19,746)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
2022	Department of Employment Services (DOES)	4000-Workforce Development	4300-Office of Apprenticeship Info. And Trng.	N/A	0125	\$ (101,016)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
2022	Department of Employment Services (DOES)	5000-State Initiatives	5100- Transitional Employment	N/A	0201	\$ (578,748)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
2022	Department of Employment Services (DOES)	4000-Workforce Development	4260-Infrastructure Academy	N/A	0201	\$ (10,623)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
2022	Department of Employment Services (DOES)	4000-Workforce Development	4810-Year Round Youth Program	N/A	0125	\$ (16,836)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
2022	Department of Employment Services (DOES)	4000-Workforce Development	4900-State Wide Activities	N/A	0125	\$ (35,838)	This reprogramming shifts APRA funds from the Department of Employment Services (DOES) TO the Department of General Services (DGS) to cover urgent facilities maintenance and other needs at DGS.
					Sub Total	\$ (10,000,000)	

Reprogramming's Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2022	Department of Health	5000 - Family Services	5038 - Homeless Services Continuum Families	HC78 - Shelter Operations	41	1,000,000	Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract
N/A							