## Attachment II-Interagency Funding

Agency Name: Department of Employment Services (CF0)

FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
		BZ0 -Mayor's Office of Latino							
\$172,780.00	0	Affairs – MOLA	4000	4820	BZCF23	500186	50256	400101	MBSYEP Placement Program for Youths
		BE0 -Department of Human				500194/500186/			
\$110,222.22	2 1	Resources – DHS	4000/5000/2200	4810/4820/5100/2200	CFBEPC	500191/500178	50256/50256/50272/50253	400102	Criminal Background/Drug & Alcohol Testing -
		KG0 - District Department of the							
\$90,000.00	0	Environment – DDOE	4000	4260	DOESSO	500184	50259	400105	Solar Photovoltaic – Job Training DCIA
		FB0 -D.C. Fire and Emergency							Emergency Medical Technician Instruction - One Stop
\$576,547.36	10	Medical Services – FEMS	4000	4600	FCP23N	500181	50244	400106	Operations
· ,		GW0 -The Deputy Mayor for							
\$790,795.89	al o	Education – DME	4000	4900	GCFA23/GCFD23	500190	50244	400107;400108	WIC-Workforce Development Services
ψ. σσ,: σσ.σσ	,	KG0 - District Department of the	1.000	1.000	0017(20) 001 020	000100	00211	100101,100100	THE WORKERS BEVERENMENT CONTINUES
\$301,016.00		Environment – DDOE	4000	4820	GZEPID	500186	50256	400110	Youth Green Zone Employment Program – MBSYEP
\$301,010.00	,	HA0 -Department of Parks and	4000	4020	GZEFID	300100	30230	1400110	Touth Green Zone Employment Frogram – MBOTE
\$381,432.40	5.4	Recreation – DPR	4000	4820	IDDOES	500196	50256	400112	MBSYEP Youth Work Placement
φ301,432.4C	5.4			4020	IDDOES	500186	50256	400112	WIBSTEP TOURIT WORK Placement
<b>\$405.400.50</b>		KT0 -Department of Public Works		40700	L/T05514	100010		100110	
\$135,489.58	0	DPW	1000	10700	KTCFFM	100042	50268	400113	Fleet Assessment
		SR0 -Department of Insurance,							Department of Insurance, Securities and Banking – SYEP
\$65,000.00	0	Securities, and Banking	4000	4820	SYE23N	500186	50256	400126	Training and Placement within (DISB)
		FS0 -Office of Administrative							
\$1,300,676.19	9 11	Hearings – OAH	6000	6400	OAHUPL	500171	50249	400115	Appeals for Paid Family Leave (PFL)
		AM0 - Department of General							
\$785,767.27	7 0	Services DGS	Various	Various	P305CF	Various	Various	400117	Fixed Cost- Electricity
, , , ,		AM0 - Department of General							,
\$178,026.40	ol o	Services DGS	Various	Various	P307CF	Various	Various	400118	Fixed Cost - Water
ψ1.7 0,020.10	,	AM0 - Department of General	Vallous	Valledo	1 007 01	Vallede	Vanious	100110	Tixou cost Traisi
\$4,127,809.76	0	Services DGS	Various	Various	P309CF	Various	Various	400119	Fixed Cost - Rent
\$4,127,009.70	,	AM0 - Department of General	Various	Various	F3090F	various	various	1400119	l ixed Cost - Ixelit
£40.004.04		Services DGS	Variana	Various	Pagade	Variana	Verious	100404	Fixed Cost - Systeinable Francy
\$49,281.91	0		Various	Various	P330CF	Various	Various	400121	Fixed Cost - Sustainable Energy
•		AM0 - Department of General	l			l	l., .		
\$2,569,270.82	2 0	Services DGS	Various	Various	P440CF	Various	Various	400123	Fixed Cost - PSD Security
		PO0 -Office of Contract and							
\$588,955.17	4	Procurement – OCP	1000/6000	1020/6100	PO0CF3	100022/500170	50278/50246	400124	Procurement Services
		FS0 -Office of Administrative							Lower Authority Administrative Unemployment Compensation
\$1,672,844.00	9	Hearings – OAH	2000	2200	UIDOES	500178	50253	400127	Hearings
		HM0 -Office of Human Rights –							Reimbursement for allowable costs incurred in the
\$520,046.72	0	OHR	6000	6500	UMVPL	500174	50250	400128	performance of the enforcement for PFL
Ţ, <del>-</del>	-	FS0 -Office of Administrative			5				
\$200,000.00	0	Hearings – OAH	3000	3200	WHDOES	500168	50261	400129	Wage and Hour Hearings
Ψ200,000.00	1	TO0-Office of the Chief			VVIIDOEO		30201	100120	go and riodi riodinigo
\$674,870.99	م اد	Technology Officer	1000	1030	DNTCF2	100113	50268	400104	Fixed Cost- Telephone
φ074,070.98	<del>′                                       </del>	AS0- Office of Finance and	11000	1000	DIVIOEZ	100113	30200	700104	i ixoa oost- i elepriorie
#000 cor oc			1000	1020	104050	100112	50069	400444	Fixed Cost Tologom
\$939,695.26	0	Resource Management	1000	1030	I24CF0	100113	50268	400111	Fixed Cost - Telecom
<b>*</b> *		JS0- Mayor's Office of Deaf, Deaf						404000	
\$41,000.00	0 (	Blind and Hard of Hearing	2000	2200	IASLCF	500178	50253	401238	Sign Language Interpretation

\$16,271,527.94 **40.4**