

Attachment II-Interagency Funding

Agency Name: Department of Employment Services (CF0)

FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
\$172,780.00	0	BZ0 -Mayor's Office of Latino Affairs – MOLA	4000	4820		BZCF23	500186	50256	400101	MBSYEP Placement Program for Youths
\$110,222.22	1	BE0 -Department of Human Resources – DHS	4000/5000/2200	4810/4820/5100/2200		CFBEPC	500194/500186/ 500191/500178	50256/50256/50272/50253	400102	Criminal Background/Drug & Alcohol Testing -
\$90,000.00	0	KG0 - District Department of the Environment – DDOE	4000	4260		DOESSO	500184	50259	400105	Solar Photovoltaic – Job Training DCIA
\$576,547.36	10	FB0 -D.C. Fire and Emergency Medical Services – FEMS	4000	4600		FCP23N	500181	50244	400106	Emergency Medical Technician Instruction - One Stop Operations
\$790,795.89	0	GW0 -The Deputy Mayor for Education – DME	4000	4900		GCFA23/GCFD23	500190	50244	400107;400108	WIC-Workforce Development Services
\$301,016.00	0	KG0 - District Department of the Environment – DDOE	4000	4820		GZEPID	500186	50256	400110	Youth Green Zone Employment Program – MBSYEP
\$381,432.40	5.4	HA0 -Department of Parks and Recreation – DPR	4000	4820		IDDOES	500186	50256	400112	MBSYEP Youth Work Placement
\$135,489.58	0	KT0 -Department of Public Works - DPW	1000	10700		KTCFFM	100042	50268	400113	Fleet Assessment
\$65,000.00	0	SR0 -Department of Insurance, Securities, and Banking	4000	4820		SYE23N	500186	50256	400126	Department of Insurance, Securities and Banking – SYEP Training and Placement within (DISB)
\$1,300,676.19	11	FS0 -Office of Administrative Hearings – OAH	6000	6400		OAHUPL	500171	50249	400115	Appeals for Paid Family Leave (PFL)
\$785,767.27	0	AM0 - Department of General Services DGS	Various	Various		P305CF	Various	Various	400117	Fixed Cost- Electricity
\$178,026.40	0	AM0 - Department of General Services DGS	Various	Various		P307CF	Various	Various	400118	Fixed Cost - Water
\$4,127,809.76	0	AM0 - Department of General Services DGS	Various	Various		P309CF	Various	Various	400119	Fixed Cost - Rent
\$49,281.91	0	AM0 - Department of General Services DGS	Various	Various		P330CF	Various	Various	400121	Fixed Cost - Sustainable Energy
\$2,569,270.82	0	AM0 - Department of General Services DGS	Various	Various		P440CF	Various	Various	400123	Fixed Cost - PSD Security
\$588,955.17	4	PO0 -Office of Contract and Procurement – OCP	1000/6000	1020/6100		PO0CF3	100022/500170	50278/50246	400124	Procurement Services
\$1,672,844.00	9	FS0 -Office of Administrative Hearings – OAH	2000	2200		UIDOES	500178	50253	400127	Lower Authority Administrative Unemployment Compensation Hearings
\$520,046.72	0	HMO -Office of Human Rights – OHR	6000	6500		UMVPL	500174	50250	400128	Reimbursement for allowable costs incurred in the performance of the enforcement for PFL
\$200,000.00	0	FS0 -Office of Administrative Hearings – OAH	3000	3200		WHDOES	500168	50261	400129	Wage and Hour Hearings
\$674,870.99	0	TO0-Office of the Chief Technology Officer	1000	1030		DNTCF2	100113	50268	400104	Fixed Cost- Telephone
\$939,695.26	0	AS0- Office of Finance and Resource Management	1000	1030		I24CF0	100113	50268	400111	Fixed Cost - Telecom
\$41,000.00	0	JS0- Mayor's Office of Deaf, Deaf Blind and Hard of Hearing	2000	2200		IASLCF	500178	50253	401238	Sign Language Interpretation
\$16,271,527.94	40.4									