

Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes	
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project
Contract/Procurement	Appriss		Allows the agency real-time access to vital record	Competitive			10/1/2023	9/30/2024		\$ 24,330.35	\$ 24,330.35	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50247		
Contract/Procurement	Collaborative Communications		Website Maintenance - Paid Family Leave	Competitive			10/1/2023	9/30/2024		\$ 85,305.00	\$ 85,305.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 1,880.64	\$ 1,880.64	Ongoing	Local Fund	Local	2000	2500		1010	500179	50245		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 26,186.77	\$ 26,186.77	Ongoing	Local Fund	Local	3000	3200		1010	500168	50261		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 7,832.58	\$ 7,832.58	Ongoing	Local Fund	Local	3000	3700		1010	500166	50266		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 3.17	\$ 3.17	Ongoing	Local Fund	Local	4000	4100		1010	500189	50244		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 3,042.15	\$ 3,042.15	Ongoing	Local Fund	Local	4000	4200		1010	500188	50245		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 14,356.69	\$ 14,356.69	Ongoing	Local Fund	Local	4000	4250		1010	500185	50255		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 10,685.10	\$ 10,685.10	Ongoing	Local Fund	Local	4000	4260		1010	500184	50259		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 7,383.98	\$ 7,383.98	Ongoing	Local Fund	Local	4000	4300		1010	500182	50244		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 13,986.15	\$ 13,986.15	Ongoing	Local Fund	Local	4000	4810		1010	500194	50256		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 14,434.52	\$ 14,434.52	Ongoing	Local Fund	Local	4000	4820		1010	500186	50256		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 6,067.92	\$ 6,067.92	Ongoing	Local Fund	Local	4000	4830		1010	500187	50256		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 1,870.68	\$ 1,870.68	Ongoing	Local Fund	Local	4000	4900		1010	500190	50244		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 21,934.01	\$ 21,934.01	Ongoing	Local Fund	Local	5000	5100		1010	500191	50272		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 12,460.04	\$ 12,460.04	Ongoing	Local Fund	Local	5000	5200		1010	500183	50272		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 8,843.63	\$ 8,843.63	Ongoing	Local Fund	Local	7000	7200		1010	500162	50260		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 57,010.80	\$ 57,010.80	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3400		1060	500169	50263		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 18,547.24	\$ 18,547.24	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3500		1060	500164	50263		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 11,408.08	\$ 11,408.08	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3600		1060	500165	50263		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 59,126.43	\$ 59,126.43	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 41,634.52	\$ 41,634.52	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2100		1060	500180	50263		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 105,617.34	\$ 105,617.34	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 2,040.65	\$ 2,040.65	Ongoing	Federal	Federal	4000	4530		4020	500192	50263		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 22,847.00	\$ 22,847.00	Ongoing	Federal	Federal	4000	4600		4020	500181	50263		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 6,823.97	\$ 6,823.97	Ongoing	Federal	Federal	4000	4840		4020	500193	50263		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 3,842.47	\$ 3,842.47	Ongoing	Federal	Federal	4000	4900		4020	500190	50263		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 5,053.75	\$ 5,053.75	Ongoing	Federal	Federal	7000	7200		4020	500162	50260		
Contract/Procurement	Computer Aid		Agency Security & Database Contract	Competitive			10/1/2023	9/30/2024		\$ 5,944.76	\$ 5,944.76	Ongoing	Federal	Federal	7000	7300		4020	500160	50260		
Contract/Procurement	Computer Aid, Inc.		Program Staff Augmentation	Competitive			10/1/2023	9/30/2024		\$ 41,472.50	\$ 41,472.50	Ongoing	Local Fund	Local	3000	3200		1010	500168	50261		
Contract/Procurement	Computer Aid, Inc.		Program Staff Augmentation	Competitive			10/1/2023	9/30/2024		\$ 138,842.70	\$ 138,842.70	Ongoing	Local Fund	Local	3000	3700		1010	500166	50266		
Contract/Procurement	Computer Aid, Inc.		Program Staff Augmentation	Competitive			10/1/2023	9/30/2024		\$ 126,116.30	\$ 126,116.30	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3400		1060	500169	50263		
Contract/Procurement	Computer Aid, Inc.		Program Staff Augmentation	Competitive			10/1/2023	9/30/2024		\$ 708,843.51	\$ 708,843.51	Ongoing	Federal	Federal	4000	4900		4020	500190	50263		
Contract/Procurement	Computer Aid, Inc.		Program Staff Augmentation	Competitive			10/1/2023	9/30/2024		\$ 14,852.07	\$ 14,852.07	Ongoing	Local Fund	Local	1000	1040		1010	100071	50270		
Contract/Procurement	Computer Aid, Inc.		Program Staff Augmentation	Competitive			10/1/2023	9/30/2024		\$ 83,666.49	\$ 83,666.49	Ongoing	Local Fund	Local	4000	4250		1010	500185	50255		
Contract/Procurement	Computer Aid, Inc.		Program Staff Augmentation	Competitive			10/1/2023	9/30/2024		\$ 19,802.77	\$ 19,802.77	Ongoing	Federal	Federal	4000	4600		4020	500181	50263		

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Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	Cradle Systems		File Maintenance for Unemployment Insurance	Competitive			10/1/2023	9/30/2024		\$ 73,243.85	\$ 73,243.85	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2100		1060	500180	50263		
Contract/Procurement	Digi Docs		File Management Svcs for Unemployment Insurance	Competitive			10/1/2023	9/30/2024		\$ 104,638.50	\$ 104,638.50	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2100		1060	500180	50263		
Contract/Procurement	Digi Docs		File Management Svcs for Unemployment Insurance	Competitive			10/1/2023	9/30/2024		\$ 104,638.50	\$ 104,638.50	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263		
Contract/Procurement	Digi Docs		DIGI DOC Paid Family Leave	Competitive			10/1/2023	9/30/2024		\$ 299,418.00	\$ 299,418.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246		
Contract/Procurement	Experian QAS		Enables address verification and management system	Competitive			10/1/2023	9/30/2024		\$ 40,988.00	\$ 40,988.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2100		1060	500180	50263		
Contract/Procurement	Geographic Solutions		VOS Maintenance and Support; WEB Hosting, ALMIS	Competitive			10/1/2023	9/30/2024		\$ 7,986.15	\$ 7,986.15	Ongoing	Local Fund	Local	4000	4250		1010	500185	50255		
Contract/Procurement	Geographic Solutions		VOS Maintenance and Support; WEB Hosting, ALMIS	Competitive			10/1/2023	9/30/2024		\$ 135,632.00	\$ 135,632.00	Ongoing	Local Fund	Local	4000	4260		1010	500184	50259		
Contract/Procurement	Geographic Solutions		VOS Maintenance and Support; WEB Hosting, ALMIS	Competitive			10/1/2023	9/30/2024		\$ 14,774.00	\$ 14,774.00	Ongoing	Local Fund	Local	4000	4300		1010	500182	50244		
Contract/Procurement	Geographic Solutions		VOS Maintenance and Support; WEB Hosting, ALMIS	Competitive			10/1/2023	9/30/2024		\$ 17,969.00	\$ 17,969.00	Ongoing	Local Fund	Local	4000	4810		1010	500194	50256		
Contract/Procurement	Geographic Solutions		VOS Maintenance and Support; WEB Hosting, ALMIS	Competitive			10/1/2023	9/30/2024		\$ 120,724.00	\$ 120,724.00	Ongoing	Local Fund	Local	5000	5100		1010	500191	50272		
Contract/Procurement	Geographic Solutions		VOS Maintenance and Support; WEB Hosting, ALMIS	Competitive			10/1/2023	9/30/2024		\$ 41,262.00	\$ 41,262.00	Ongoing	Local Fund	Local	5000	5200		1010	500183	50272		
Contract/Procurement	Geographic Solutions		VOS Maintenance and Support; WEB Hosting, ALMIS	Competitive			10/1/2023	9/30/2024		\$ 21,829.00	\$ 21,829.00	Ongoing	Federal	Federal	4000	4840		4020	500193	50263		
Contract/Procurement	Geographic Solutions		VOS Maintenance and Support; WEB Hosting, ALMIS	Competitive			10/1/2023	9/30/2024		\$ 638,094.85	\$ 638,094.85	Ongoing	Federal	Federal	4000	4900		4020	500190	50263		
Contract/Procurement	Georgetown Firm		OCM services provided for Office of Paid Family Leave	Competitive			10/1/2023	9/30/2024		\$ 51,700.00	\$ 51,700.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246		
Contract/Procurement	Hunt Reporting Company		Court Reporting/ Transcription Services for Administrative Hearings Division	Competitive			10/1/2023	9/30/2024		\$ 103,500.00	\$ 103,500.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3500		1060	500164	50263		
Contract/Procurement	Lexis Nexis		Identification Verification services for Unemployment Insurance, Labor Standards and Paid Family Leave	Competitive			10/1/2023	9/30/2024		\$ 7,244.98	\$ 7,244.98	Ongoing	Local Fund	Local	3000	3200		1010	500168	50261		
Contract/Procurement	Lexis Nexis		Identification Verification services for Unemployment Insurance, Labor Standards and Paid Family Leave	Competitive			10/1/2023	9/30/2024		\$ 53,902.66	\$ 53,902.66	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3400		1060	500169	50263		
Contract/Procurement	Lexis Nexis		Identification Verification services for Unemployment Insurance, Labor Standards and Paid Family Leave	Competitive			10/1/2023	9/30/2024		\$ 19,127.78	\$ 19,127.78	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3500		1060	500164	50263		
Contract/Procurement	Lexis Nexis		Identification Verification services for Unemployment Insurance, Labor Standards and Paid Family Leave	Competitive			10/1/2023	9/30/2024		\$ 274,933.34	\$ 274,933.34	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263		
Contract/Procurement	Lexis Nexis		Identification Verification services for Unemployment Insurance, Labor Standards and Paid Family Leave	Competitive			10/1/2023	9/30/2024		\$ 26,064.54	\$ 26,064.54	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246		
Contract/Procurement	MVS		Lease 4 C5550i copiers	Competitive			10/1/2023	9/30/2024		\$ 35,432.04	\$ 35,432.04	Ongoing	Local Fund	Local	4000	4260		1010	500184	50259		
Contract/Procurement	MVS		Lease 4 C5550i copiers	Competitive			10/1/2023	9/30/2024		\$ 78,881.47	\$ 78,881.47	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246		
Contract/Procurement	Natl Assoc for Health Stats and Info System		Death crossmatch for Unemployment Insurance claimants	Competitive			10/1/2023	9/30/2024		\$ 24,840.00	\$ 24,840.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263		
Contract/Procurement	Northrop		Clean Hands □	Competitive			10/1/2023	9/30/2024		\$ 37,000.00	\$ 37,000.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246		
Contract/Procurement	On Point		Maintenance and Support of the District's On-Line Unemployment Benefits system	Competitive			10/1/2023	9/30/2024		\$ 2,396,337.73	\$ 2,396,337.73	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263		
Contract/Procurement	On Point		Maintenance and Support of the District's On-Line Unemployment Benefits system	Competitive			10/1/2023	9/30/2024		\$ 2,625,590.27	\$ 2,625,590.27	Ongoing	8230	8230	2000	2200		1060	500178	50247		
Contract/Procurement	Provider Trust		Medical Verification □	Competitive			10/1/2023	9/30/2024		\$ 67,554.00	\$ 67,554.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246		
Contract/Procurement	Qmatic		Queue Unemployment Insurance and Customer Flow Management - American Job Center Tool	Competitive			10/1/2023	9/30/2024		\$ 49,680.00	\$ 49,680.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263		
Contract/Procurement	Qmatic		Queue Unemployment Insurance and Customer Flow Management - American Job Center Tool	Competitive			10/1/2023	9/30/2024		\$ 49,680.00	\$ 49,680.00	Ongoing	Federal	Federal	4000	4600		4020	500181	50263		
Contract/Procurement	Q-Matic Corporation		Q-Matic Ticketing System for the American Job Centers	Competitive			10/1/2023	9/30/2024		\$ 1,695.30	\$ 1,695.30	Ongoing	Local Fund	Local	4000	4250		1010	500185	50255		
Contract/Procurement	Q-Matic Corporation		Q-Matic Ticketing System for the American Job Centers	Competitive			10/1/2023	9/30/2024		\$ 252.55	\$ 252.55	Ongoing	Local Fund	Local	4000	4820		1010	500186	50256		
Contract/Procurement	Q-Matic Corporation		Q-Matic Ticketing System for the American Job Centers	Competitive			10/1/2023	9/30/2024		\$ 667.57	\$ 667.57	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246		
Contract/Procurement	Q-Matic Corporation		Q-Matic Ticketing System for the American Job Centers	Competitive			10/1/2023	9/30/2024		\$ 3,718.70	\$ 3,718.70	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263		
Contract/Procurement	Q-Matic Corporation		Q-Matic Ticketing System for the American Job Centers	Competitive			10/1/2023	9/30/2024		\$ 4,247.57	\$ 4,247.57	Ongoing	Federal	Federal	2000	2200		4020	500178	50263		
Contract/Procurement	Q-Matic Corporation		Q-Matic Ticketing System for the American Job Centers	Competitive			10/1/2023	9/30/2024		\$ 1,811.22	\$ 1,811.22	Ongoing	Federal	Federal	4000	4530		4020	500192	50263		
Contract/Procurement	Q-Matic Corporation		Q-Matic Ticketing System for the American Job Centers	Competitive			10/1/2023	9/30/2024		\$ 14,494.62	\$ 14,494.62	Ongoing	Federal	Federal	4000	4600		4020	500181	50263		

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Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes		
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project			
Contract/Procurement	Q-Matic Corporation		Q-Matic Ticketing System for the American Job Centers	Competitive			10/1/2023	9/30/2024		\$ 418.13	\$ 418.13	Ongoing	Federal	Federal										
Contract/Procurement	Reed Elsevier		Social Security identity verification services for Unemployment Insurance	Competitive			10/1/2023	9/30/2024		\$ 124,200.00	\$ 124,200.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263				
Contract/Procurement	S.&P.C. Systems		Report Writer is a standard Unemployment Insurance IT feature of CO	Competitive			10/1/2023	9/30/2024		\$ 2,490.00	\$ 2,490.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263				
Contract/Procurement	Sagitec		Annual Maintenance Cost for Unemployment Insurance Tax System	Competitive			10/1/2023	9/30/2024		\$ 929,083.00	\$ 929,083.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2100		1060	500180	50263				
Contract/Procurement	Tybera		CMS/EDS E-Filing Service for Compensation Review B	Competitive			10/1/2023	9/30/2024		\$ 9,500.00	\$ 9,500.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3600		1060	500165	50263				
Contract/Procurement	Tybera		Continue Unemployment Insurance Maintenance of Automated Case Management	Competitive			10/1/2023	9/30/2024		\$ 96,270.00	\$ 96,270.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3500		1060	500164	50263				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 4,180.20	\$ 4,180.20	Ongoing	Local Fund	Local	1000	1030		1010	100113	50268				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 37,092.84	\$ 37,092.84	Ongoing	Local Fund	Local	1000	1040		1010	100071	50270				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 6,156.04	\$ 6,156.04	Ongoing	Local Fund	Local	100F	120F		1010	150002	10002				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 4,202.28	\$ 4,202.28	Ongoing	Local Fund	Local	2000	2500		1010	500179	50245				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 6,439.56	\$ 6,439.56	Ongoing	Local Fund	Local	3000	3200		1010	500168	50261				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 6,719.28	\$ 6,719.28	Ongoing	Local Fund	Local	4000	4250		1010	500185	50255				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 6,641.64	\$ 6,641.64	Ongoing	Local Fund	Local	4000	4810		1010	500194	50256				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 4,145.76	\$ 4,145.76	Ongoing	Local Fund	Local	4000	4820		1010	500186	50256				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 3,294.72	\$ 3,294.72	Ongoing	Local Fund	Local	4000	4830		1010	500187	50256				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 7,524.84	\$ 7,524.84	Ongoing	Local Fund	Local	5000	5100		1010	500191	50272				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 7,065.72	\$ 7,065.72	Ongoing	Local Fund	Local	5000	5200		1010	500183	50272				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 25,379.88	\$ 25,379.88	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3400		1060	500169	50263				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 7,492.68	\$ 7,492.68	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3500		1060	500164	50263				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 3,740.88	\$ 3,740.88	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	3000	3600		1060	500165	50263				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 4,217.16	\$ 4,217.16	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 7,940.64	\$ 7,940.64	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2100		1060	500180	50263				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 18,311.64	\$ 18,311.64	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263				
Contract/Procurement	Xerox Corporation		XEROX AGENCY WIDE PRINTER MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 7,513.20	\$ 7,513.20	Ongoing	Federal	Federal	4000	4600		4020	500181	50263				
Contract/Procurement	Xerox Corporation		American Job Center's and DCIA Offices Copier (Xerox) Leasing	Competitive			10/1/2023	9/30/2024		\$ 1,521.95	\$ 1,521.95	Ongoing	Local Fund	Local	4000	4250		1010	500185	50255				
Contract/Procurement	Xerox Corporation		American Job Center's and DCIA Offices Copier (Xerox) Leasing	Competitive			10/1/2023	9/30/2024		\$ 1,741.25	\$ 1,741.25	Ongoing	Local Fund	Local	4000	4260		1010	500184	50259				
Contract/Procurement	Xerox Corporation		American Job Center's and DCIA Offices Copier (Xerox) Leasing	Competitive			10/1/2023	9/30/2024		\$ 1,232.47	\$ 1,232.47	Ongoing	Local Fund	Local	4000	4820		1010	500186	50256				
Contract/Procurement	Xerox Corporation		American Job Center's and DCIA Offices Copier (Xerox) Leasing	Competitive			10/1/2023	9/30/2024		\$ 1,135.98	\$ 1,135.98	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	6000	6100		1060	500170	50246				
Contract/Procurement	Xerox Corporation		American Job Center's and DCIA Offices Copier (Xerox) Leasing	Competitive			10/1/2023	9/30/2024		\$ 8,311.51	\$ 8,311.51	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263				
Contract/Procurement	Xerox Corporation		American Job Center's and DCIA Offices Copier (Xerox) Leasing	Competitive			10/1/2023	9/30/2024		\$ 1,407.91	\$ 1,407.91	Ongoing	Federal	Federal	2000	2200		4020	500178	50263				
Contract/Procurement	Xerox Corporation		American Job Center's and DCIA Offices Copier (Xerox) Leasing	Competitive			10/1/2023	9/30/2024		\$ 2,381.61	\$ 2,381.61	Ongoing	Federal	Federal	4000	4530		4020	500192	50263				
Contract/Procurement	Xerox Corporation		American Job Center's and DCIA Offices Copier (Xerox) Leasing	Competitive			10/1/2023	9/30/2024		\$ 26,127.52	\$ 26,127.52	Ongoing	Federal	Federal	4000	4600		4020	500181	50263				
Contract/Procurement	Xerox Production		XEROX RENTAL & MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 31,036.03	\$ 31,036.03	Ongoing	Local Fund	Local	1000	1040		1010	100071	50270				
Contract/Procurement	Xerox Production		XEROX RENTAL & MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 31,315.63	\$ 31,315.63	Ongoing	Local Fund	Local	4000	4810		1010	500194	50256				
Contract/Procurement	Xerox Production		XEROX RENTAL & MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 6,308.56	\$ 6,308.56	Ongoing	Local Fund	Local	5000	5100		1010	500191	50272				
Contract/Procurement	Xerox Production		XEROX RENTAL & MAINTENANCE	Competitive			10/1/2023	9/30/2024		\$ 106,092.18	\$ 106,092.18	Ongoing	Local Fund	Local	2000	2200		1010	500178	50247				

Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes	
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project		
Contract/Procurement	Unknown Vendor		1010- Contractual Services (Competitive			10/1/2023	9/30/2024		\$ 9,560.38	\$ 9,560.38	Ongoing	Local Fund	Local		1000	1010		1010	100058	50267		
Contract/Procurement	Unknown Vendor		1060-Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 9,927.34	\$ 9,927.34	Ongoing	Local Fund	Local		1000	1060		1010	100092	50278		
Contract/Procurement	Unknown Vendor		1088-Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 40,500.00	\$ 40,500.00	Ongoing	Local Fund	Local		1000	1088		1010	100027	50269		
Contract/Procurement	Unknown Vendor		Office of Wage Hour Translation Services	Competitive			10/1/2023	9/30/2024		\$ 10,000.00	\$ 10,000.00	Ongoing	Local Fund	Local		3000	3200		1010	500168	50261		
Contract/Procurement	Unknown Vendor		Contractual Services for Workers Compensation	Competitive			10/1/2023	9/30/2024		\$ 1,173,396.00	\$ 1,173,396.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)		3000	3400		1060	500169	50263		
Contract/Procurement	Unknown Vendor		Administrative Hearings Division Interpreting Services	Competitive			10/1/2023	9/30/2024		\$ 25,000.00	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)		3000	3500		1060	500164	50263		
Contract/Procurement	Unknown Vendor		First Source Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 50,000.00	\$ 50,000.00	Ongoing	Local Fund	Local		3000	3700		1010	500166	50266		
Contract/Procurement	Unknown Vendor		7200- Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 12,240.00	\$ 12,240.00	Ongoing	Local Fund	Local		7000	7200		1010	500162	50260		
Contract/Procurement	Unknown Vendor		7200-John D Nebel CSDC System - Maintenance and Support	Competitive			10/1/2023	9/30/2024		\$ 18,000.00	\$ 18,000.00	Ongoing	Local Fund	Local		7000	7200		1010	500162	50260		
Contract/Procurement	Unknown Vendor		American Job Center Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 1,041.00	\$ 1,041.00	Ongoing	Local Fund	Local		4000	4250		1010	500185	50255		
Contract/Procurement	Unknown Vendor		American Job Center Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 1,191.00	\$ 1,191.00	Ongoing	Local Fund	Local		4000	4260		1010	500184	50259		
Contract/Procurement	Unknown Vendor		American Job Center Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 843.00	\$ 843.00	Ongoing	Local Fund	Local		4000	4820		1010	500186	50256		
Contract/Procurement	Unknown Vendor		American Job Center Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 777.00	\$ 777.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)		6000	6100		1060	500170	50246		
Contract/Procurement	Unknown Vendor		American Job Center Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 5,685.00	\$ 5,685.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)		2000	2200		1060	500178	50263		
Contract/Procurement	Unknown Vendor		American Job Center Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 963.00	\$ 963.00	Ongoing	Federal	Federal		2000	2200		4020	500178	50263		
Contract/Procurement	Unknown Vendor		BUDGET FOR 4100 - FOR CONTRACTUAL SERVICES	Competitive			10/1/2023	9/30/2024		\$ 4,143.00	\$ 4,143.00	Ongoing	Local Fund	Local		4000	4100		1010	500189	50244		
Contract/Procurement	Unknown Vendor		BUDGET FOR 4200 - FOR CONTRACTUAL SERVICES	Competitive			10/1/2023	9/30/2024		\$ 10,000.00	\$ 10,000.00	Ongoing	Local Fund	Local		4000	4200		1010	500188	50245		
Contract/Procurement	Unknown Vendor		BUDGET FOR 4300 - FOR CONTRACTUAL SERVICES	Competitive			10/1/2023	9/30/2024		\$ 1,164.26	\$ 1,164.26	Ongoing	Local Fund	Local		4000	4300		1010	500182	50244		
Contract/Procurement	Unknown Vendor		BUDGET FOR 4820 - FOR Career Teams	Competitive			10/1/2023	9/30/2024		\$ 279,142.00	\$ 279,142.00	Ongoing	Local Fund	Local		4000	4820		1010	500186	50256		
Contract/Procurement	Unknown Vendor		BUDGET FOR 4830 - FOR CONTRACTUAL SERVICES	Competitive			10/1/2023	9/30/2024		\$ 17,021.61	\$ 17,021.61	Ongoing	Local Fund	Local		4000	4830		1010	500187	50256		
Contract/Procurement	Unknown Vendor		Direct TV Services	Competitive			10/1/2023	9/30/2024		\$ 3,000.00	\$ 3,000.00	Ongoing	Local Fund	Local		1000	1030		1010	100113	50268		
Contract/Procurement	Unknown Vendor		eSignature solution account, which allows signing	Competitive			10/1/2023	9/30/2024		\$ 2,950.00	\$ 2,950.00	Ongoing	Local Fund	Local		1000	1040		1010	100071	50270		
Contract/Procurement	Unknown Vendor		eSignature solution account, which allows signing	Competitive			10/1/2023	9/30/2024		\$ 2,050.00	\$ 2,050.00	Ongoing	Local Fund	Local		4000	4250		1010	500185	50255		
Contract/Procurement	Unknown Vendor		First Source Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 110,000.00	\$ 110,000.00	Ongoing	Local Fund	Local		3000	3700		1010	500166	50266		
Contract/Procurement	Unknown Vendor		Office of Wage Hour Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 19,726.07	\$ 19,726.07	Ongoing	Local Fund	Local		3000	3200		1010	500168	50261		
Contract/Procurement	Unknown Vendor		1030 Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 2,346.26	\$ 2,346.26	Ongoing	Local Fund	Local		1000	1030		1010	100113	50268		
Contract/Procurement	Unknown Vendor		Marion Barry Summer Youth Program Contractual Services	Competitive			10/1/2023	9/30/2024		\$ 9,867.69	\$ 9,867.69	Ongoing	Local Fund	Local		4000	4820		1010	500186	50256		
Contract/Procurement	Unknown Vendor		IT Staff Augmentation for Paid Family Leave	Competitive			10/1/2023	9/30/2024		\$ 652,799.76	\$ 652,799.76	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)		6000	6100		1060	500170	50246		
Contract/Procurement	Unknown Vendor		IVR System	Competitive			10/1/2023	9/30/2024		\$ 120,462.00	\$ 120,462.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)		2000	2200		1060	500178	50263		
Contract/Procurement	Unknown Vendor		LCP Tracker for First Source	Competitive			10/1/2023	9/30/2024		\$ 72,450.00	\$ 72,450.00	Ongoing	Local Fund	Local		3000	3700		1010	500166	50266		
Contract/Procurement	Unknown Vendor		Moving and Hauling	Competitive			10/1/2023	9/30/2024		\$ 9,990.00	\$ 9,990.00	Ongoing	Local Fund	Local		1000	1030		1010	100113	50268		
Contract/Procurement	Unknown Vendor		Paid Family Leave Communication Contracts	Competitive			10/1/2023	9/30/2024		\$ 650,000.00	\$ 650,000.00	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)		6000	6100		1060	500170	50246		
Contract/Procurement	Unknown Vendor		Shedding Services	Competitive			10/1/2023	9/30/2024		\$ 9,900.00	\$ 9,900.00	Ongoing	Local Fund	Local		1000	1030		1010	100113	50268		
Contract/Procurement	Unknown Vendor		Strategy and Operational Services	Competitive			10/1/2023	9/30/2024		\$ 1,025,959.82	\$ 1,025,959.82	Ongoing	Federal	Federal		4000	4900		4020	500190	50263		
Contract/Procurement	Unknown Vendor		Unemployment Benefits System Support and Maintenance	Competitive			10/1/2023	9/30/2024		\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	Federal		2000	2200		4020	500178	50263		
Contract/Procurement	Unknown Vendor		WIC MOU	Competitive			10/1/2023	9/30/2024		\$ 604,068.00	\$ 604,068.00	Ongoing	Federal	Federal		4000	4900		4020	500190	50263		

Attachment I - Contracts & Grants

Contracts (CSG 41/DIFS Account 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes	
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project		
Contract/Procurement	Unknown Vendor		Background Services	Competitive			10/1/2023	9/30/2024		\$ 5,250.34	\$ 5,250.34	Ongoing	Local Fund	Local				1010	500186	50256			
Contract/Procurement	Unknown Vendor		Background Services	Competitive			10/1/2023	9/30/2024		\$ 17,851.66	\$ 17,851.66	Ongoing	Local Fund	Local		4000	4820		1010	500186	50256		
Contract/Procurement	Unknown Vendor		Background Services	Competitive			10/1/2023	9/30/2024		\$ 10,353.67	\$ 10,353.67	Ongoing	Special Purpose Revenue (O-type)	Special Purpose Revenue (O-Type)	2000	2200		1060	500178	50263			
Contract/Procurement	Unknown Vendor		HAO MOU with Marion Barry Summer Youth Program	Competitive			10/1/2023	9/30/2024		\$ 114,221.00	\$ 114,221.00	Ongoing	Local Fund	Local	4000	4820		1010	500186	50256			

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes
												SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Unknown		BUDGET FOR 4810 - FOR GRANTS AND GRATUITIES.						\$ 52,226.36	\$ 52,226.36		Local Fund	Local Fund	4000	4810		1010	500194	50256		
Unknown		BUDGET FOR 4820 - FOR GRANTS & GRATUITIES						\$ 142,479.14	\$ 142,479.14		Local Fund	Local Fund	4000	4820		1010	500186	50256		
Unknown		DOEE/ DOES MOU						\$ 80,000.00	\$ 80,000.00		Local Fund	Local Fund	4000	4260		1010	500184	50244		
Unknown		FY 24 - Participant wages and subsidies for workforce development						\$ 8,343.00	\$ 8,343.00		Local Fund	Local Fund	4000	4810		1010	500194	50256		
Unknown		FY 24 - Participant wages and subsidies for workforce development						\$ 53,847.00	\$ 53,847.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
Unknown		FY 24 DOL Apprenticeship Grant Local Match						\$ 61,500.00	\$ 61,500.00		Local Fund	Local Fund	4000	4300		1010	500182	50244		
Unknown		FY 24						\$ 158,214.00	\$ 158,214.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
Unknown		FY 24 MBSYEP						\$ 1,000,000.00	\$ 1,000,000.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
Unknown		FY 24 STATE SET ASIDE						\$ 662,500.00	\$ 662,500.00		Federal	Federal	4000	4900		4020	500190	50244		
Unknown		FY 24 STATE SET ASIDE						\$ 243,429.76	\$ 243,429.76		Federal	Federal	4000	4900		4020	500190	50244		
Unknown		The Mayor's Office on Latino Affairs (MOLA) MOU						\$ 172,780.00	\$ 172,780.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
Unknown		WIOA BUDGET						\$ 1,534,350.00	\$ 1,534,350.00		Federal	Federal	4000	4600		4020	500181	50244		
Unknown		WIOA BUDGET						\$ 3,068,700.00	\$ 3,068,700.00		Federal	Federal	4000	4600		4020	500181	50244		
Unknown		4820 Subsidies						\$ 666,652.41	\$ 666,652.41		Local Fund	Local Fund	4000	4820		1010	500186	50256		
Unknown		BUDGET FOR 4250 - FOR SUBSIDIES						\$ 101,722.00	\$ 101,722.00		Local Fund	Local Fund	4000	4250		1010	500185	50255		
Unknown		BUDGET FOR 4260 - FOR SUBSIDIES						\$ 122,104.26	\$ 122,104.26		Local Fund	Local Fund	4000	4260		1010	500184	50244		
Unknown		BUDGET FOR 4300 - FOR SUBSIDIES						\$ 21,540.00	\$ 21,540.00		Local Fund	Local Fund	4000	4300		1010	500182	50244		
Unknown		BUDGET FOR 4810 - FOR SUBSIDIES						\$ 385,201.24	\$ 385,201.24		Local Fund	Local Fund	4000	4810		1010	500194	50256		
Unknown		FY 2024 DC Infrastructure Academy						\$ 1,301,480.00	\$ 1,301,480.00		Local Fund	Local Fund	4000	4260		1010	500184	50244		
Unknown		FY 24 - Participant wages and subsidies for workforce programs						\$ 59,443.00	\$ 59,443.00		Local Fund	Local Fund	4000	4260		1010	500184	50244		
Unknown		FY 24 - Participant wages and subsidies for workforce programs						\$ 7,374.00	\$ 7,374.00		Local Fund	Local Fund	4000	4810		1010	500194	50256		
Unknown		FY 24 Internship Program Revised						\$ 497,000.00	\$ 497,000.00		Local Fund	Local Fund	4000	4810		1010	500194	50256		
Unknown		FY 24 EXELON 17						\$ 1.00	\$ 1.00		Private	Private	4000	4260		4040	500184	50244		
Unknown		FY 24 LOI The Deputy Mayor for Education – Workforce Development Services						\$ 207,216.77	\$ 207,216.77		Federal	Federal	4000	4900		4020	500190	50244		
Unknown		FY 24 STATE SET ASIDE						\$ 3,068,700.00	\$ 3,068,700.00		Federal	Federal	4000	4900		4020	500190	50244		
Unknown		FY 24 WASHINGTON GAS 19						\$ 1.00	\$ 1.00		Private	Private	4000	4260		4040	500184	50244		
Unknown		FY 24 WIOA BUDGET						\$ 1,500,000.00	\$ 1,500,000.00		Federal	Federal	4000	4600		4020	500181	50244		
Unknown		FY 24 WIOA BUDGET						\$ 1,450,000.00	\$ 1,450,000.00		Federal	Federal	4000	4840		4020	500193	50256		
Unknown		FY 24 WIOA BUDGET						\$ 500,000.00	\$ 500,000.00		Federal	Federal	7000	7200		4020	500162	50260		
Unknown		LOI District Department of the Environment – Solar Photovoltaic – Job Training DCIA						\$ 250,000.00	\$ 250,000.00		Local Fund	Local Fund	4000	4260		1010	500184	50244		
Unknown		LOI Office of Latino Affairs – SYEP Placement Program for Youths (MOLA)						\$ 225,000.00	\$ 225,000.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
Unknown		LOI Serve DC, the Executive Office of the Mayor – SYEP Youth introduction to STEM						\$ 50,000.00	\$ 50,000.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
Unknown		SYEP Human Care Agreements (HCAs)						\$ 657,768.83	\$ 657,768.83		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY 24 (4000) WIOA WADLPY IDCR						\$ 861,200.00	\$ 861,200.00		Federal	Federal	4000	4600		4020	500181	50244		
		FY 24 (4000) WIOA WADLPY IDCR						\$ 58,800.00	\$ 58,800.00		Federal	Federal	4000	4600		4020	500181	50244		
		FY 24 (4000) WIOA WADSPY IDCR						\$ 33,700.00	\$ 33,700.00		Federal	Federal	4000	4900		4020	500190	50244		
		FY 24 (4000) WIOA WADSPY IDCR						\$ 16,400.00	\$ 16,400.00		Federal	Federal	4000	4900		4020	500190	50244		
		FY 24 (4000) WIOA WDSLFP IDCR						\$ 169,566.67	\$ 169,566.67		Federal	Federal	4000	4600		4020	500181	50244		
		FY 24 (4000) WIOA WDSLFP IDCR						\$ 50,701.00	\$ 50,701.00		Federal	Federal	4000	4600		4020	500181	50244		
		FY 24 (4000) WIOA WDSRFP IDCR						\$ 13,900.00	\$ 13,900.00		Federal	Federal	7000	7200		4020	500162	50260		
		FY 24 (4000) WIOA WDSRFP IDCR						\$ 56,600.00	\$ 56,600.00		Federal	Federal	4000	4900		4020	500190	50244		
		FY 24 (4000) WIOA WDSSPY IDCR						\$ 2,600.00	\$ 2,600.00		Federal	Federal	4000	4900		4020	500190	50244		
		FY 24 (4000) WIOA WYTLPY IDCR						\$ 54,366.67	\$ 54,366.67		Federal	Federal	4000	4840		4020	500193	50256		
		FY 24 (4000) WIOA WYTLPY IDCR						\$ 108,733.33	\$ 108,733.33		Federal	Federal	4000	4840		4020	500193	50256		
		Workers' Compensation Indemnity and Medical Reimbursement for the Special Fund						\$ 2,300,000.00	\$ 2,300,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3400	3400		1060	500169	50263		
		ARPA - TEP						\$ 5,892.79	\$ 5,892.79		ARPA - State	ARPA - State	5000	5100		4015	500191	50272		
		ARPA - TEP F20207						\$ 3,963,201.00	\$ 3,963,201.00		ARPA - State	ARPA - State	5000	5100		4015	500191	50272		
		BUDGET FOR 4250 - FOR PARTICIPANT WAGES						\$ 42,341.56	\$ 42,341.56		Local Fund	Local Fund	4000	4250		1010	500185	50255		
		BUDGET FOR 4810 - FOR PARTICIPANT WAGES						\$ 178,886.48	\$ 178,886.48		Local Fund	Local Fund	4000	4810		1010	500194	50256		
		BUDGET FOR 4820 - FOR PARTICIPANT WAGES						\$ 4,539,003.63	\$ 4,539,003.63		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		BUDGET FOR 4810 - FOR PARTICIPANT WAGES						\$ 300,000.00	\$ 300,000.00		Local Fund	Local Fund	4000	4810		1010	500194	50256		
		FY 2024 - DC Infrastructure Academy (DCIA) Wages						\$ 1,616,199.00	\$ 1,616,199.00		Local Fund	Local Fund	4000	4260		1010	500184	50244		
		FY 2024 - Marion Barry Summer Youth Employment Program (MBSYEP) Wages						\$ 1,708,917.00	\$ 1,708,917.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY 2024 - Year Around Wages						\$ 781,157.00	\$ 781,157.00		Local Fund	Local Fund	4000	4810		1010	500194	50256		
		FY 2024 Mayor's Policy Decision - DC Career Connections (DCCC)						\$ 1,778,256.00	\$ 1,778,256.00		Local Fund	Local Fund	5000	5200		1010	500183	50272		
		FY 2024 Mayor's Policy Decision - Marion Barry Summer Youth Employment Program						\$ 10,992,405.00	\$ 10,992,405.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY 2024 Mayor's Policy Decision - Transitional Employment Program (TEP)						\$ 4,641,924.00	\$ 4,641,924.00		Local Fund	Local Fund	5000	5100		1010	500191	50272		
		FY 24 participant wages, and subsidies in workforce programs						\$ 70,938.94	\$ 70,938.94		Local Fund	Local Fund	4000	4250		1010	500185	50255		
		FY 24 participant wages, and subsidies in workforce programs						\$ 2,626.67	\$ 2,626.67		Local Fund	Local Fund	4000	4260		1010	500184	50244		
		FY 24 participant wages, and subsidies in workforce programs						\$ 7,773.00	\$ 7,773.00		Local Fund	Local Fund	4000	4810		1010	500194	50256		
		FY 24 participant wages, and subsidies in workforce programs						\$ 14,629.00	\$ 14,629.00		Local Fund	Local Fund	4000	4830		1010	500187	50256		
		FY 24 Participant Wages WIOA Youth (4810)						\$ 1,146,778.35	\$ 1,146,778.35		Federal	Federal	4000	4840		4020	500193	50256		

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes
												SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
		FY 24 000CFE BUDGET						\$ 85,000.00	\$ 85,000.00		Private	Private	4000	4820		4040	500186	50256		
		FY 24 GRANTS PARTICIPANTS						\$ 242,165.52	\$ 242,165.52		Federal	Federal	4000	4100		4020	500189	50244		
		FY 24 MBSYEP						\$ 591,050.75	\$ 591,050.75		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY 24 OCCSYE BUDGET						\$ 1.00	\$ 1.00		Private	Private	4000	4820		4040	500186	50256		
		FY 24 OCCSYE BUDGET						\$ 748,000.00	\$ 748,000.00		Private	Private	4000	4820		4040	500186	50256		
		FY 24 WIOA BUDGET						\$ 2,291,498.00	\$ 2,291,498.00		Federal	Federal	4000	4840		4020	500193	50256		
		FY 24 MBSYEP						\$ 613,580.95	\$ 613,580.95		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY24 Participant Wages						\$ 890,578.00	\$ 890,578.00		Local Fund	Local Fund	4000	4260		1010	500184	50244		
		FY24 SYEP - Participant Wages						\$ 65,626.97	\$ 65,626.97		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		Participant Wages						\$ 17,151.00	\$ 17,151.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		School Year Internship Program						\$ 20,442.57	\$ 20,442.57		Local Fund	Local Fund	4000	4810		1010	500194	50256		
		BUDGET FOR 4830 - FOR PARTICIPANT STIPENDS						\$ 95,584.00	\$ 95,584.00		Local Fund	Local Fund	4000	4830		1010	500187	50256		
		BUDGET FOR 4820 - FOR PARTICIPANT TRANSPORTATION						\$ 73,262.70	\$ 73,262.70		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		Participant wages and subsidies for workforce development						\$ 13,239.00	\$ 13,239.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY 24 WIOA BUDGET						\$ 1.00	\$ 1.00		Federal	Federal	4000	4600		4020	500181	50244		
		FY 24 WIOA BUDGET						\$ 75,000.00	\$ 75,000.00		Federal	Federal	4000	4600		4020	500181	50244		
		FY 24 WIOA BUDGET						\$ 50,000.00	\$ 50,000.00		Federal	Federal	4000	4840		4020	500193	50256		
		FY 24 WIOA BUDGET						\$ 50,000.00	\$ 50,000.00		Federal	Federal	4000	4840		4020	500193	50256		
		BUDGET FOR 4250 - FOR PARTICIPANT TAXES (FICA EMPLOYER)						\$ 3,239.13	\$ 3,239.13		Local Fund	Local Fund	4000	4250		1010	500185	50255		
		BUDGET FOR 4260 - FOR PARTICIPANT TAXES (FICA EMPLOYER)						\$ 26,071.02	\$ 26,071.02		Local Fund	Local Fund	4000	4260		1010	500184	50244		
		BUDGET FOR 4810 - FOR PARTICIPANT TAXES (FICA EMPLOYER)						\$ 11,982.37	\$ 11,982.37		Local Fund	Local Fund	4000	4810		1010	500194	50256		
		BUDGET FOR 4820 - FOR PARTICIPANT TAXES (FICA EMPLOYER)						\$ 577,103.23	\$ 577,103.23		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY 2021 000CFE BUDGET						\$ 85,000.00	\$ 85,000.00		Private	Private	4000	4820		4040	500186	50256		
		Participant wages and subsidies for workforce development programs						\$ 517.00	\$ 517.00		Local Fund	Local Fund	4000	4250		1010	500185	50255		
		Participant wages and subsidies for workforce development programs						\$ 4,711.00	\$ 4,711.00		Local Fund	Local Fund	4000	4260		1010	500184	50244		
		Participant wages and subsidies for workforce development programs						\$ 1,914.00	\$ 1,914.00		Local Fund	Local Fund	4000	4810		1010	500194	50256		
		Participant wages and subsidies for workforce development programs						\$ 104,286.00	\$ 104,286.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY 24 GRANTS PARTICIPANTS						\$ 18,525.66	\$ 18,525.66		Federal	Federal	4000	4100		4020	500189	50244		
		FY 24 MBSYEP						\$ 75,710.00	\$ 75,710.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY 24 MBSYEP						\$ 382,782.00	\$ 382,782.00		Local Fund	Local Fund	4000	4820		1010	500186	50256		
		FY 24 WIOA BUDGET						\$ 121,749.60	\$ 121,749.60		Federal	Federal	4000	4840		4020	500193	50256		
		FY24 Participant Wages						\$ 444,308.00	\$ 444,308.00		Local Fund	Local Fund	4000	4260		1010	500184	50244		
		FY24 Participant Wages						\$ 366,648.25	\$ 366,648.25		Local Fund	Local Fund	4000	4820		1010	500186	50256		

Attachment I - Contracts & Grants

Contracts (All Other CSOs/All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Attributes					DIFS Attributes					
															SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
			Metro Washington Council AFL-CIO and DC Chamber of Commerce Unemployment Insurance tax review and appeals services				10/1/2023	9/30/2024		\$ 740,000.00	\$ 740,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000	2100		0040			500180	50252	713100C		
			1030- Professional Services				10/1/2023	9/30/2024		\$ 2,116.92	\$ 2,116.92	Local	Local	1000	1030		0040			100113	50268	713100C			
			1040- Professional Services				10/1/2023	9/30/2024		\$ 30,293.86	\$ 30,293.86	Local	Local	1000	1040		0040			100071	50270	713100C			
			1060-FY22 Professional Services				10/1/2023	9/30/2024		\$ 1,453.11	\$ 1,453.11	Local	Local	1000	1060		0040			100092	50278	713100C			
			1088-Budget Professional Services				10/1/2023	9/30/2024		\$ 45,000.00	\$ 45,000.00	Local	Local	1000	1088		0040			100027	50289	713100C			
			1090-FY22 Professional Services				10/1/2023	9/30/2024		\$ 10,458.09	\$ 10,458.09	Local	Local	1000	1090		0040			600161	50258	713100C			
			110F-Professional Services				10/1/2023	9/30/2024		\$ 4,071.74	\$ 4,071.74	Local	Local	100F	110F		0040			150003	10001	713100C			
			OCFO support services				10/1/2023	9/30/2024		\$ 8,423.00	\$ 8,423.00	Local	Local	100F	120F		0040			150002	10002	713100C			
			Labor Standards Purchase Card use				10/1/2023	9/30/2024		\$ 88,684.47	\$ 88,684.47	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000	3400		0040			500169	50263	713100C			
			Labor Standards Purchase Card use				10/1/2023	9/30/2024		\$ 5,000.00	\$ 5,000.00	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000	3500		0040			500164	50264	713100C			
			Labor Standards Purchase Card use				10/1/2023	9/30/2024		\$ 5,000.00	\$ 5,000.00	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000	3600		0040			500165	50265	713100C			
			Support Services for Jobs Trust fund				10/1/2023	9/30/2024		\$ 264,375.43	\$ 264,375.43	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000	3700		0040			500166	50266	713100C			
			7100- changed from 1015- Professional Services				10/1/2023	9/30/2024		\$ 4,230.00	\$ 4,230.00	Local	Local	7000	7100		0040			100148	50256	713100C			
			ASSLA Study for Wage Hour				10/1/2023	9/30/2024		\$ 70,000.00	\$ 70,000.00	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000	3200		0040			500168	50261	713100C			
			Audit of Workers Comp Fund 0610				10/1/2023	9/30/2024		\$ 30,000.00	\$ 30,000.00	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000	3400		0040			500169	50263	713100C			
			BUDGET FOR 4100 - FOR PROF SERVICES FEES & CONT				10/1/2023	9/30/2024		\$ 4,360.22	\$ 4,360.22	Local	Local	4000	4100		0040			500189	50244	713100C			
			BUDGET FOR 4200 - FOR PROF SERVICES FEES & CONT				10/1/2023	9/30/2024		\$ 4,050.64	\$ 4,050.64	Local	Local	4000	4200		0040			500188	50245	713100C			
			BUDGET FOR 4250 - FOR PROF SERVICES FEES & CONT				10/1/2023	9/30/2024		\$ 62,300.68	\$ 62,300.68	Local	Local	4000	4250		0040			500185	50244	713100C			
			BUDGET FOR 4260 - FOR PROF SERVICES FEES & CONT				10/1/2023	9/30/2024		\$ 100,000.00	\$ 100,000.00	Local	Local	4000	4260		0040			500184	50259	713100C			
			Budget for 4260 DCIA				10/1/2023	9/30/2024		\$ 58,975.64	\$ 58,975.64	Local	Local	4000	4260		0040			500184	50259	713100C			
			BUDGET FOR 4300 - FOR PROF SERVICES FEES & CONT				10/1/2023	9/30/2024		\$ 30,161.30	\$ 30,161.30	Local	Local	4000	4300		0040			500182	50244	713100C			
			BUDGET FOR 4810 - FOR PROF SERVICES FEES & CONT				10/1/2023	9/30/2024		\$ 72,041.03	\$ 72,041.03	Local	Local	4000	4810		0040			500194	50256	713100C			
			BUDGET FOR 4830 - FOR PROF SERVICES FEES & CONT				10/1/2023	9/30/2024		\$ 49,908.49	\$ 49,908.49	Local	Local	4000	4830		0040			500187	50256	713100C			
			BUDGET FOR 7200 - FOR PROF SERVICES FEES & CONT				10/1/2023	9/30/2024		\$ 29,166.93	\$ 29,166.93	Local	Local	7000	7200		0040			500162	50260	713100C			
			Contractual Staff for Wage Hour				10/1/2023	9/30/2024		\$ 13,472.00	\$ 13,472.00	Local	Local	3000	3200		0040			500168	50261	713100C			
			DCIA professional services and fees				10/1/2023	9/30/2024		\$ 35,369.80	\$ 35,369.80	Local	Local	4000	4260		0040			500184	50259	713100C			
			Dept of Homeland Security- SAVE for UI Benefits				10/1/2023	9/30/2024		\$ 2,000.00	\$ 2,000.00	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000	2200		0040			500178	50253	713100C			
			DISB/DOES MOU- MBSYEP				10/1/2023	9/30/2024		\$ 65,000.00	\$ 65,000.00	Local	Local	4000	4820		0040			500186	50256	713100C			
			DOE/DOES MOU- GZEPID				10/1/2023	9/30/2024		\$ 45,000.00	\$ 45,000.00	Local	Local	4000	4820		0040			500186	50256	713100C			
			FY24 To provide Gender and Racial Equity in Construction Apprenticeship Programs				10/1/2023	9/30/2024		\$ 45,000.00	\$ 45,000.00	Local	Local	4000	4300		0040			500182	50244	713100C			
			FY24 DCIA Apprenticeship Grant Local Match				10/1/2023	9/30/2024		\$ 55,000.00	\$ 55,000.00	Local	Local	4000	4300		0040			500182	50244	713100C			
			FY24 State Set Aside (4900)				10/1/2023	9/30/2024		\$ 14,715.00	\$ 14,715.00	Federal	Federal	4000	4900		0040			500190	50244	713100C			
			FY24 MOU - GW0				10/1/2023	9/30/2024		\$ 22,968.38	\$ 22,968.38	Federal	Federal	4000	4900		0040			500190	50244	713100C			
			FY24 MOU - GW0				10/1/2023	9/30/2024		\$ 36,579.27	\$ 36,579.27	Federal	Federal	4000	4900		0040			500190	50244	713100C			
			FY24 MOU - GW0				10/1/2023	9/30/2024		\$ 25,520.42	\$ 25,520.42	Federal	Federal	4000	4900		0040			500190	50244	713100C			
			FY24 Policy Decision - Call Center				10/1/2023	9/30/2024		\$ 144,156.00	\$ 144,156.00	Local	Local	1000	1088		0040			100027	50269	713100C			
			FY24 School Year Internship Program expansion				10/1/2023	9/30/2024		\$ 515,000.00	\$ 515,000.00	Local	Local	4000	4810		0040			500184	50256	713100C			
			FY24 SPR Adjustments				10/1/2023	9/30/2024		\$ 38,985.70	\$ 38,985.70	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000	3400		0040			500169	50263	713100C			
			FY24 Grant WDSSPY/23				10/1/2023	9/30/2024		\$ 3,408.50	\$ 3,408.50	Federal	Federal	4000	4900		0040			500190	50244	713100C			
			FY24 Grant WDSSPY/23				10/1/2023	9/30/2024		\$ 50,000.00	\$ 50,000.00	Federal	Federal	4000	4900		0040			500190	50244	713100C			
			FY24 Poverty Commission				10/1/2023	9/30/2024		\$ 135,000.00	\$ 135,000.00	Local	Local	7000	7400		0040			500275	50363	713100C			
			Interagency with OMI for Wage Hour appeals				10/1/2023	9/30/2024		\$ 200,000.00	\$ 200,000.00	Local	Local	3000	3200		0040			500168	50261	713100C			
			LOI btw DCPS and DOES				10/1/2023	9/30/2024		\$ 212,649.03	\$ 212,649.03	Local	Local	4000	4820		0040			500186	50256	713100C			
			LOI btw DGS and DOES				10/1/2023	9/30/2024		\$ 40,000.00	\$ 40,000.00	Local	Local	4000	4820		0040			500186	50256	713100C			
			LOI Interpretation Services- IASLCF/24 Mayor's Office of Deaf, Deafblind and Hard of Hearing (JSO)				10/1/2023	9/30/2024		\$ 29,056.70	\$ 29,056.70	Local	Local	4000	4300		0040			500182	50244	713100C			
			LOI Interpretation Services- IASLCF/24 Mayor's Office of Deaf, Deafblind and Hard of Hearing (JSO)				10/1/2023	9/30/2024		\$ 5,387.40	\$ 5,387.40	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000	3400		0040			500169	50263	713100C			
			LOI Interpretation Services- IASLCF/24 Mayor's Office of Deaf, Deafblind and Hard of Hearing (JSO)				10/1/2023	9/30/2024		\$ 6,555.90	\$ 6,555.90	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6100		0040			500170	50246	713100C			
			LOI The Deputy Mayor for Education - Workforce Development Services				10/1/2023	9/30/2024		\$ 234,855.69	\$ 234,855.69	Federal	Federal	4000	4900		0040			500190	50244	713100C			
			LOI The Deputy Mayor for Education - Workforce Development Services				10/1/2023	9/30/2024		\$ 374,029.41	\$ 374,029.41	Federal	Federal	4000	4900		0040			500190	50244	713100C			
			LOI The Deputy Mayor for Education - Workforce Development Services				10/1/2023	9/30/2024		\$ 260,950.76	\$ 260,950.76	Federal	Federal	4000	4900		0040			500190	50244	713100C			
			MOU Between DOES and FEMS				10/1/2023	9/30/2024		\$ 3,408.50	\$ 3,408.50	Federal	Federal	4000	4800		0040			500181	50244	713100C			
			NASWA Support to UI				10/1/2023	9/30/2024		\$ 12,000.00	\$ 12,000.00	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000	2100		0040			500180	50252	713100C			