SOAR Attributes DIFS Attributes FY23 Fund Detail FY23 Activity(s) FY23 Fund FY23 Cost Center(s) FY23 Account FY23 Approved Budget FY23 Program(s) FY23 CSG FY23 Program(s) 1000-AGENCY MANAGEMENT 1,598.00 1010001-LOCAL FUNDS 100058-HUMAN RESOURCE SERVICES - GENERAL 0100-LOCAL FUNDS 1010-PERSONNEL 0020-SUPPLIES AND MATERIALS 50267-OFFICE OF HUMAN RESOURCES - CFO 7111002-OFFICE SUPPLIES 1,598.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1010-PERSONNEL 0040-OTHER SERVICES AND CHARGES 1,598.00 1010001-LOCAL FUNDS 100058-HUMAN RESOURCE SERVICES - GENERAL 50267-OFFICE OF HUMAN RESOURCES - CFO 7131002-TRAVEL - LOCAL 9,560.38 1010001-LOCAL FUNDS 100058-HUMAN RESOURCE SERVICES - GENERAL 7132001-CONTRACTUAL SERVICES - OTHER 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1010-PERSONNEL 0041-CONTRACTUAL SERVICES - OTHER 50267-OFFICE OF HUMAN RESOURCES - CF0 9,560.38 1,598.00 1010001-LOCAL FUNDS 100058-HUMAN RESOURCE SERVICES - GENERAL 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1010-PERSONNEL 0070-EQUIPMENT & EQUIPMENT RENTAL 50267-OFFICE OF HUMAN RESOURCES - CFO 7171002-PURCHASES FURNITURE & FIXTURES 1,598.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1010-PERSONNEL 0070-EQUIPMENT & EQUIPMENT RENTAL 5,040.00 1010001-LOCAL FUNDS 100058-HUMAN RESOURCE SERVICES - GENERAL 50267-OFFICE OF HUMAN RESOURCES - CFO 7171009-IT SOFTWARE ACQUISITIONS 5,040.00 304,359.72 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0011-REGULAR PAY - CONT FULL TIME 50268-OFFICE OF ADMINISTRATIVE SERVICES 7011001-CONTINUING FULL TIME 304,359.72 0100-LOCAL FUNDS 1030-PROPERTY MANAGEMENT 0014-FRINGE BENEFITS - CURR PERSONNEL 70,307.09 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7014008-MISC FRINGE BENEFITS 70,307.09 1000-AGENCY MANAGEMENT 0100-LOCAL FUNDS 8,532.00 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0020-SUPPLIES AND MATERIALS 7111002-OFFICE SUPPLIES 8,532.00 7,200.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0020-SUPPLIES AND MATERIALS 7,200.00 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7111008-CLOTHING & UNIFORMS 10,532.45 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 10,532.45 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0030-ENERGY, COMM. AND BLDG RENTALS 50268-OFFICE OF ADMINISTRATIVE SERVICES 7121002-FUEL AUTOMOTIVE 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0040-OTHER SERVICES AND CHARGES 640.00 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7131002-TRAVEL - LOCAL 640.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0040-OTHER SERVICES AND CHARGES 9,882.04 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7131009-PROF SERVICE FEES & CONTR 9,882.04 0100-LOCAL FUNDS 3,461.70 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 3,461.70 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0040-OTHER SERVICES AND CHARGES 50268-OFFICE OF ADMINISTRATIVE SERVICES 7131012-PRINTING, DUPLICATING, ETC 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0040-OTHER SERVICES AND CHARGES 1,440.06 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7131020-TUITION FOR EMPLOYEE TRAINING 1,440.06 0100-LOCAL FUNDS 29,416.46 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 29,416.46 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0041-CONTRACTUAL SERVICES - OTHER 50268-OFFICE OF ADMINISTRATIVE SERVICES 7132001-CONTRACTUAL SERVICES - OTHER 6,665.00 1010001-LOCAL FUNDS 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 6,665.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0070-EQUIPMENT & EQUIPMENT RENTAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7171002-PURCHASES FURNITURE & FIXTURES 1040-INFORMATION TECHNOLOGY 1,792,589.43 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CF0 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 0011-REGULAR PAY - CONT FULL TIME 7011001-CONTINUING FULL TIME 1,792,589.43 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1040-INFORMATION TECHNOLOGY 0012-REGULAR PAY - OTHER 123,343.96 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CF0 7012006-TERM FULL TIME 123,343.96 **1000-AGENCY MANAGEMENT** 0100-LOCAL FUNDS 1040-INFORMATION TECHNOLOGY 0014-FRINGE BENEFITS - CURR PERSONNEL 442,580.62 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 7014008-MISC FRINGE BENEFITS 442,580.62 1040-INFORMATION TECHNOLOGY 5,927.00 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 5,927.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 0020-SUPPLIES AND MATERIALS 7111002-OFFICE SUPPLIES 1040-INFORMATION TECHNOLOGY 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 0020-SUPPLIES AND MATERIALS 5,773.35 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CF0 7111011-GENERAL 5,773.35 0100-LOCAL FUNDS 1040-INFORMATION TECHNOLOGY 0040-OTHER SERVICES AND CHARGES 6,426.00 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 7131002-TRAVEL - LOCAL 6,426.00 1000-AGENCY MANAGEMENT 0040-OTHER SERVICES AND CHARGES 7131003-TRAVEL - OUT OF CITY 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1040-INFORMATION TECHNOLOGY 466.91 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 466.91 1040-INFORMATION TECHNOLOGY 0040-OTHER SERVICES AND CHARGES 79,175.03 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 7131009-PROF SERVICE FEES & CONTR 79,175.03 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1040-INFORMATION TECHNOLOGY 0040-OTHER SERVICES AND CHARGES 7,200.00 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 7131019-IT TRAINING & EDUCATION 7,200.00 **1000-AGENCY MANAGEMENT** 1040-INFORMATION TECHNOLOGY 0040-OTHER SERVICES AND CHARGES 0100-LOCAL FUNDS 990.00 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 7131036-IT SOFTWARE MAINTENANCE 990.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1040-INFORMATION TECHNOLOGY 0041-CONTRACTUAL SERVICES - OTHER 85,930.94 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 7132001-CONTRACTUAL SERVICES - OTHER 85,930.94 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 7171002-PURCHASES FURNITURE & FIXTURES 0100-LOCAL FUNDS 1040-INFORMATION TECHNOLOGY 0070-EQUIPMENT & EQUIPMENT RENTAL 7,434.00 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 7,434.00 1000-AGENCY MANAGEMENT 45,000.00 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CF0 45,000.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1040-INFORMATION TECHNOLOGY 0070-EQUIPMENT & EQUIPMENT RENTAL 7171008-IT HARDWARE ACQUISITIONS 0100-LOCAL FUNDS 48,060.00 1010001-LOCAL FUNDS 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 48,060.00 1000-AGENCY MANAGEMENT 1040-INFORMATION TECHNOLOGY 0070-EQUIPMENT & EQUIPMENT RENTAL 7171009-IT SOFTWARE ACQUISITIONS 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1060-LEGAL 0020-SUPPLIES AND MATERIALS 1,080.03 1010001-LOCAL FUNDS 100092-LEGAL SERVICES - GENERAL 50278-OFFICE OF THE DIRECTOR - CFO 7111002-OFFICE SUPPLIES 1,080.03 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1060-LEGAL 0040-OTHER SERVICES AND CHARGES 1,453.11 1010001-LOCAL FUNDS 100092-LEGAL SERVICES - GENERAL 50278-OFFICE OF THE DIRECTOR - CFO 7131009-PROF SERVICE FEES & CONTR 1,453.11 9,927.34 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1060-LEGAL 0041-CONTRACTUAL SERVICES - OTHER 9,927.34 1010001-LOCAL FUNDS 100092-LEGAL SERVICES - GENERAL 50278-OFFICE OF THE DIRECTOR - CFO 7132001-CONTRACTUAL SERVICES - OTHER 1,080.00 1010001-LOCAL FUNDS 100092-LEGAL SERVICES - GENERAL 1,080.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1060-LEGAL 0070-EQUIPMENT & EQUIPMENT RENTAL 50278-OFFICE OF THE DIRECTOR - CFO 7171002-PURCHASES FURNITURE & FIXTURES 0100-LOCAL FUNDS 1070-FLEET MANAGEMENT 0011-REGULAR PAY - CONT FULL TIME 245,234.39 1010001-LOCAL FUNDS 100042-FLEET MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 245,234.39 1000-AGENCY MANAGEMENT 7011001-CONTINUING FULL TIME 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT **1070-FLEET MANAGEMENT** 0012-REGULAR PAY - OTHER 42,862.59 1010001-LOCAL FUNDS 100042-FLEET MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7012006-TERM FULL TIME 42,862.59 1000-AGENCY MANAGEMENT 1070-FLEET MANAGEMENT 66,550.39 1010001-LOCAL FUNDS 100042-FLEET MANAGEMENT - GENERAL 66,550.39 0100-LOCAL FUNDS 0014-FRINGE BENEFITS - CURR PERSONNEL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7014008-MISC FRINGE BENEFITS 127,924.88 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1070-FLEET MANAGEMENT 0040-OTHER SERVICES AND CHARGES 127,924.88 1010001-LOCAL FUNDS 100042-FLEET MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7131005-MAINTENANCE & REPAIRS - AUTO 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1070-FLEET MANAGEMENT 0040-OTHER SERVICES AND CHARGES 7,350.21 1010001-LOCAL FUNDS 100042-FLEET MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7131009-PROF SERVICE FEES & CONTR 7,350.21 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1080-COMMUNICATIONS 0011-REGULAR PAY - CONT FULL TIME 193,476.19 1010001-LOCAL FUNDS 100003-COMMUNICATIONS - GENERAL 50276-OFFICE PUBLIC AFFAIRS 7011001-CONTINUING FULL TIME 193,476.19 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1080-COMMUNICATIONS 0014-FRINGE BENEFITS - CURR PERSONNEL 44,693.01 1010001-LOCAL FUNDS 100003-COMMUNICATIONS - GENERAL 50276-OFFICE PUBLIC AFFAIRS 7014008-MISC FRINGE BENEFITS 44,693.01 50276-OFFICE PUBLIC AFFAIRS 0100-LOCAL FUNDS 0020-SUPPLIES AND MATERIALS 3,251.00 1010001-LOCAL FUNDS 100003-COMMUNICATIONS - GENERAL 1000-AGENCY MANAGEMENT 1080-COMMUNICATIONS 7111011-GENERAL 3,251.00 50276-OFFICE PUBLIC AFFAIRS 0100-LOCAL FUNDS 1080-COMMUNICATIONS 799.00 1010001-LOCAL FUNDS 100003-COMMUNICATIONS - GENERAL 7131002-TRAVEL - LOCAL 799.00 1000-AGENCY MANAGEMENT 0040-OTHER SERVICES AND CHARGES 0100-LOCAL FUNDS 6,963.23 1010001-LOCAL FUNDS 100003-COMMUNICATIONS - GENERAL 50276-OFFICE PUBLIC AFFAIRS 7131009-PROF SERVICE FEES & CONTR 6,963.23 1000-AGENCY MANAGEMENT 1080-COMMUNICATIONS 0040-OTHER SERVICES AND CHARGES 3,600.00 1010001-LOCAL FUNDS 100003-COMMUNICATIONS - GENERAL 0040-OTHER SERVICES AND CHARGES 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1080-COMMUNICATIONS 50276-OFFICE PUBLIC AFFAIRS 7131012-PRINTING, DUPLICATING, ETC 3,600.00 **1088-CUSTOMER EXPERIENCE** 236,513.82 1010001-LOCAL FUNDS 100027-CALL CENTER SERVICES 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 0011-REGULAR PAY - CONT FULL TIME 50269-OFFICE OF CUSTOMER EXPERIENCE 7011001-CONTINUING FULL TIME 236,513.82 **1088-CUSTOMER EXPERIENCE** 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 0012-REGULAR PAY - OTHER 526,291.25 1010001-LOCAL FUNDS 100027-CALL CENTER SERVICES 50269-OFFICE OF CUSTOMER EXPERIENCE 7012006-TERM FULL TIME 526,291.25 172,900.65 1010001-LOCAL FUNDS 100027-CALL CENTER SERVICES 50269-OFFICE OF CUSTOMER EXPERIENCE 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1088-CUSTOMER EXPERIENCE 0014-FRINGE BENEFITS - CURR PERSONNEL 7014008-MISC FRINGE BENEFITS 172,900.65 **1088-CUSTOMER EXPERIENCE** 7,200.00 1010001-LOCAL FUNDS 100027-CALL CENTER SERVICES 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 0020-SUPPLIES AND MATERIALS 50269-OFFICE OF CUSTOMER EXPERIENCE 7111011-GENERAL 7,200.00 **1000-AGENCY MANAGEMENT** 0040-OTHER SERVICES AND CHARGES 0100-LOCAL FUNDS 1088-CUSTOMER EXPERIENCE 195,460.17 1010001-LOCAL FUNDS 100027-CALL CENTER SERVICES 50269-OFFICE OF CUSTOMER EXPERIENCE 7131009-PROF SERVICE FEES & CONTR 195,460.17 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 7132001-CONTRACTUAL SERVICES - OTHER 1088-CUSTOMER EXPERIENCE 0041-CONTRACTUAL SERVICES - OTHER 40,500.00 1010001-LOCAL FUNDS 100027-CALL CENTER SERVICES 50269-OFFICE OF CUSTOMER EXPERIENCE 40,500.00 0100-LOCAL FUNDS **1088-CUSTOMER EXPERIENCE** 0070-EQUIPMENT & EQUIPMENT RENTAL 7171008-IT HARDWARE ACQUISITIONS 10,800.00 1000-AGENCY MANAGEMENT 10,800.00 1010001-LOCAL FUNDS 100027-CALL CENTER SERVICES 50269-OFFICE OF CUSTOMER EXPERIENCE 0100-LOCAL FUNDS **1000-AGENCY MANAGEMENT** 1090-PERFORMANCE MANAGEMENT 0011-REGULAR PAY - CONT FULL TIME 1,932,678.09 1010001-LOCAL FUNDS 500161-PERFORMANCE MANAGEMENT 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 7011001-CONTINUING FULL TIME 1,932,678.09 1090-PERFORMANCE MANAGEMENT 0012-REGULAR PAY - OTHER 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 37,187.55 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 37,187.55 1010001-LOCAL FUNDS 500161-PERFORMANCE MANAGEMENT 7012006-TERM FULL TIME 1000-AGENCY MANAGEMENT 0100-LOCAL FUNDS 1090-PERFORMANCE MANAGEMENT 0014-FRINGE BENEFITS - CURR PERSONNEL 455,038.94 1010001-LOCAL FUNDS 500161-PERFORMANCE MANAGEMENT 50258-OFFICE OF PERFORMANCE MANAGEMENT - CF0 7014008-MISC FRINGE BENEFITS 455,038.94 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 0100-LOCAL FUNDS **1000-AGENCY MANAGEMENT** 1090-PERFORMANCE MANAGEMENT 0020-SUPPLIES AND MATERIALS 3,380.00 1010001-LOCAL FUNDS 500161-PERFORMANCE MANAGEMENT 7111011-GENERAL 3,380.00 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1090-PERFORMANCE MANAGEMENT 0040-OTHER SERVICES AND CHARGES 1,440.23 1010001-LOCAL FUNDS 500161-PERFORMANCE MANAGEMENT 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 7131002-TRAVEL - LOCAL 1,440.23 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 7131009-PROF SERVICE FEES & CONTR 60,713.23 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1090-PERFORMANCE MANAGEMENT 0040-OTHER SERVICES AND CHARGES 60,713.23 1010001-LOCAL FUNDS 500161-PERFORMANCE MANAGEMENT **1000-AGENCY MANAGEMENT** 3,600.00 1010001-LOCAL FUNDS 500161-PERFORMANCE MANAGEMENT 7131020-TUITION FOR EMPLOYEE TRAINING 3,600.00 0100-LOCAL FUNDS 1090-PERFORMANCE MANAGEMENT 0040-OTHER SERVICES AND CHARGES 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 1090-PERFORMANCE MANAGEMENT 0070-EQUIPMENT & EQUIPMENT RENTAL 3.730.00 1010001-LOCAL FUNDS 500161-PERFORMANCE MANAGEMENT 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 7171002-PURCHASES FURNITURE & FIXTURES 3,730.00 904,018.33 1010001-LOCAL FUNDS 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 10001-BUDGET DIVISION 904,018.33 0100-LOCAL FUNDS 100F-AGENCY FINANCIAL OPERATIONS 110F-BUDGET OPERATIONS 0011-REGULAR PAY - CONT FULL TIME 7011001-CONTINUING FULL TIME **100F-AGENCY FINANCIAL OPERATIONS** 0100-LOCAL FUNDS 110F-BUDGET OPERATIONS 0014-FRINGE BENEFITS - CURR PERSONNEL 208,828.23 1010001-LOCAL FUNDS 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 10001-BUDGET DIVISION 7014008-MISC FRINGE BENEFITS 208,828.23 0020-SUPPLIES AND MATERIALS 2,472.00 0100-LOCAL FUNDS 100F-AGENCY FINANCIAL OPERATIONS 110F-BUDGET OPERATIONS 2,472.00 1010001-LOCAL FUNDS 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 10001-BUDGET DIVISION 7111002-OFFICE SUPPLIES 720.00 1010001-LOCAL FUNDS 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 10001-BUDGET DIVISION 0100-LOCAL FUNDS 100F-AGENCY FINANCIAL OPERATIONS 110F-BUDGET OPERATIONS 0040-OTHER SERVICES AND CHARGES 7131002-TRAVEL - LOCAL 720.00 **100F-AGENCY FINANCIAL OPERATIONS** 4,071.74 0100-LOCAL FUNDS 4,071.74 1010001-LOCAL FUNDS 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 10001-BUDGET DIVISION 7131009-PROF SERVICE FEES & CONTR 110F-BUDGET OPERATIONS 0040-OTHER SERVICES AND CHARGES 2,400.00 1010001-LOCAL FUNDS 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 10001-BUDGET DIVISION 0100-LOCAL FUNDS 100F-AGENCY FINANCIAL OPERATIONS 110F-BUDGET OPERATIONS 0040-OTHER SERVICES AND CHARGES 7131020-TUITION FOR EMPLOYEE TRAINING 2,400.00 4.000.00 1010001-LOCAL FUNDS 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 10001-BUDGET DIVISION 0100-LOCAL FUNDS **100F-AGENCY FINANCIAL OPERATIONS** 110F-BUDGET OPERATIONS 0070-EQUIPMENT & EQUIPMENT RENTAL 7171003-PURCHASES EQUIPMENT & MACHINERY 4,000.00 801,233.04 0100-LOCAL FUNDS 100F-AGENCY FINANCIAL OPERATIONS 120F-ACCOUNTING OPERATIONS 0011-REGULAR PAY - CONT FULL TIME 801,233.04 1010001-LOCAL FUNDS 150002-AGENCY ACCOUNTING SERVICES 10002-ACCOUNTING DIVISION 7011001-CONTINUING FULL TIME **100F-AGENCY FINANCIAL OPERATIONS** 120F-ACCOUNTING OPERATIONS 0100-LOCAL FUNDS 0012-REGULAR PAY - OTHER 38,216.80 1010001-LOCAL FUNDS 150002-AGENCY ACCOUNTING SERVICES 38,216.80 10002-ACCOUNTING DIVISION 7012004-TEMPORARY PART TIME 0100-LOCAL FUNDS 100F-AGENCY FINANCIAL OPERATIONS 120F-ACCOUNTING OPERATIONS 0014-FRINGE BENEFITS - CURR PERSONNEL 193,912.93 1010001-LOCAL FUNDS 150002-AGENCY ACCOUNTING SERVICES 10002-ACCOUNTING DIVISION 7014008-MISC FRINGE BENEFITS 193,912.93 0100-LOCAL FUNDS 100F-AGENCY FINANCIAL OPERATIONS 120F-ACCOUNTING OPERATIONS 0020-SUPPLIES AND MATERIALS 2,472.00 1010001-LOCAL FUNDS 150002-AGENCY ACCOUNTING SERVICES 10002-ACCOUNTING DIVISION 7111002-OFFICE SUPPLIES 2,472.00 100F-AGENCY FINANCIAL OPERATIONS 120F-ACCOUNTING OPERATIONS 0040-OTHER SERVICES AND CHARGES 8,423.00 1010001-LOCAL FUNDS 150002-AGENCY ACCOUNTING SERVICES 10002-ACCOUNTING DIVISION 7131009-PROF SERVICE FEES & CONTR 8,423.00 0100-LOCAL FUNDS 0100-LOCAL FUNDS 100F-AGENCY FINANCIAL OPERATIONS 120F-ACCOUNTING OPERATIONS 0041-CONTRACTUAL SERVICES - OTHER 6,156.04 1010001-LOCAL FUNDS 150002-AGENCY ACCOUNTING SERVICES 10002-ACCOUNTING DIVISION 7132001-CONTRACTUAL SERVICES - OTHER 6,156.04 0100-LOCAL FUNDS 4,000.00 1010001-LOCAL FUNDS 150002-AGENCY ACCOUNTING SERVICES 10002-ACCOUNTING DIVISION 4,000.00 100F-AGENCY FINANCIAL OPERATIONS 120F-ACCOUNTING OPERATIONS 0070-EQUIPMENT & EQUIPMENT RENTAL 7171003-PURCHASES EQUIPMENT & MACHINERY

SOAR Attributes DIFS Attributes FY23 Fund Detail FY23 Program(s) FY23 Activity(s) FY23 Fund FY23 Cost Center(s) FY23 Account FY23 Approved Budget FY23 CSG FY23 Program(s) 0100-LOCAL FUNDS 2000-UNEMPLOYMENT INSURANCE PROGRAM 2500-COMPLIANCE AND INDEPENDENT 0011-REGULAR PAY - CONT FULL TIME 211,448.42 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT(7011001-CONTINUING FULL TIME 2000-UNEMPLOYMENT INSURANCE PROGRAM 2500-COMPLIANCE AND INDEPENDENT 0014-FRINGE BENEFITS - CURR PERSONNEL 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONITC 7014008-MISC FRINGE BENEFITS 48,844.59 0100-LOCAL FUNDS 48,844.59 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 2000-UNEMPLOYMENT INSURANCE PROGRAM 1,800.00 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 2500-COMPLIANCE AND INDEPENDENT 0020-SUPPLIES AND MATERIALS 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT(7111011-GENERAL 0100-LOCAL FUNDS 1,800.00 2000-UNEMPLOYMENT INSURANCE PROGRAM 0100-LOCAL FUNDS 2500-COMPLIANCE AND INDEPENDENT 0030-ENERGY, COMM. AND BLDG RENTALS 1,802.53 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT(7121006-ELECTRICITY 1,802.53 0100-LOCAL FUNDS 2000-UNEMPLOYMENT INSURANCE PROGRAM 2500-COMPLIANCE AND INDEPENDENT 0030-ENERGY, COMM. AND BLDG RENTALS 490.17 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONITC 7121008-WATER 490.17 2500-COMPLIANCE AND INDEPENDENT 0031-TELECOMMUNICATIONS 3,989.61 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 0100-LOCAL FUNDS 2000-UNEMPLOYMENT INSURANCE PROGRAM 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT(7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 3,989.61 0100-LOCAL FUNDS 2000-UNEMPLOYMENT INSURANCE PROGRAM 2500-COMPLIANCE AND INDEPENDENT 0035-OCCUPANCY FIXED COSTS 4,060.96 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT(7121011-OCCUPANCY FIXED COSTS 4,060.96 2500-COMPLIANCE AND INDEPENDENT 0030-ENERGY, COMM. AND BLDG RENTALS 0100-LOCAL FUNDS 2000-UNEMPLOYMENT INSURANCE PROGRAM 105.33 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT(7121012-SUSTAINABLE ENERGY 105.33 5,394.68 0100-LOCAL FUNDS 2000-UNEMPLOYMENT INSURANCE PROGRAM 2500-COMPLIANCE AND INDEPENDENT 0040-OTHER SERVICES AND CHARGES 5,394.68 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT(7131009-PROF SERVICE FEES & CONTR 2,150.70 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONITC 7131034-SECURITY SERVICES 0100-LOCAL FUNDS 2000-UNEMPLOYMENT INSURANCE PROGRAM 2500-COMPLIANCE AND INDEPENDENT 0034-SECURITY SERVICES 2,150.70 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONITC 7132001-CONTRACTUAL SERVICES - OTHER 0100-LOCAL FUNDS 2000-UNEMPLOYMENT INSURANCE PROGRAM 2500-COMPLIANCE AND INDEPENDENT 0041-CONTRACTUAL SERVICES - OTHER 6,082.92 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 6,082.92 0100-LOCAL FUNDS 2000-UNEMPLOYMENT INSURANCE PROGRAM 2500-COMPLIANCE AND INDEPENDENT 0070-EQUIPMENT & EQUIPMENT RENTAL 1,800.00 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT(7171005-PURCHASES - OTHER EQUIPMENT 1,800.00 0100-LOCAL FUNDS 1,801,784.25 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0011-REGULAR PAY - CONT FULL TIME 1,801,784.25 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7011001-CONTINUING FULL TIME 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0012-REGULAR PAY - OTHER 344,820.84 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7012006-TERM FULL TIME 344,820.84 0100-LOCAL FUNDS 495,865.81 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0014-FRINGE BENEFITS - CURR PERSONNEL 50261-OFFICE OF WAGE HOUR 7014008-MISC FRINGE BENEFITS 495,865.81 8,000.00 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 0020-SUPPLIES AND MATERIALS 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 50261-OFFICE OF WAGE HOUR 7111011-GENERAL 8,000.00 **3000-LABOR STANDARDS** 0030-ENERGY, COMM. AND BLDG RENTALS 5,444.80 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 0100-LOCAL FUNDS 3200-OFFICE OF WAGE HOUR 50261-OFFICE OF WAGE HOUR 7121006-ELECTRICITY 5,444.80 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0031-TELECOMMUNICATIONS 57,874.16 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 57,874.16 50261-OFFICE OF WAGE HOUR 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0032-RENTALS - LAND AND STRUCTURES 202,770.64 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 7121010-RENTALS LAND & STRUCTURES 202,770.64 312,541.09 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7131009-PROF SERVICE FEES & CONTR 312,541.09 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0040-OTHER SERVICES AND CHARGES 3200-OFFICE OF WAGE HOUR 0100-LOCAL FUNDS 3000-LABOR STANDARDS 0040-OTHER SERVICES AND CHARGES 10,000.00 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7131017-POSTAGE 10,000.00 0100-LOCAL FUNDS **3000-LABOR STANDARDS** 3200-OFFICE OF WAGE HOUR 0040-OTHER SERVICES AND CHARGES 14,872.00 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 14,872.00 7131020-TUITION FOR EMPLOYEE TRAINING 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0040-OTHER SERVICES AND CHARGES 4,000.00 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7131025-PAYMENT OF MEMBERSHIP DUES 4,000.00 111,069.88 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 111,069.88 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0041-CONTRACTUAL SERVICES - OTHER 50261-OFFICE OF WAGE HOUR 7132001-CONTRACTUAL SERVICES - OTHER 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0070-EQUIPMENT & EQUIPMENT RENTAL 1,500.00 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7171003-PURCHASES EQUIPMENT & MACHINERY 1,500.00 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0070-EQUIPMENT & EQUIPMENT RENTAL 11,200.00 1010001-LOCAL FUNDS 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7171008-IT HARDWARE ACQUISITIONS 11,200.00 45,086.39 1010001-LOCAL FUNDS 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3300-OFFICE OF OCCUPATIONAL SAFET 0011-REGULAR PAY - CONT FULL TIME 50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH 7011001-CONTINUING FULL TIME 45,086.39 4.794.84 1010001-LOCAL FUNDS 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE 0100-LOCAL FUNDS 3300-OFFICE OF OCCUPATIONAL SAFET' 0012-REGULAR PAY - OTHER 50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH 7012006-TERM FULL TIME 4,794.84 3000-LABOR STANDARDS 7014008-MISC FRINGE BENEFITS 3300-OFFICE OF OCCUPATIONAL SAFET' 0014-FRINGE BENEFITS - CURR PERSONNEL 11,522.55 1010001-LOCAL FUNDS 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE 11,522.55 0100-LOCAL FUNDS 3000-LABOR STANDARDS 50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH 3300-OFFICE OF OCCUPATIONAL SAFET' 0030-ENERGY, COMM. AND BLDG RENTALS 50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH 0100-LOCAL FUNDS 113.33 1010001-LOCAL FUNDS 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE 7121006-ELECTRICITY 3000-LABOR STANDARDS 113.33 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3300-OFFICE OF OCCUPATIONAL SAFET 0031-TELECOMMUNICATIONS 1,204.63 1010001-LOCAL FUNDS 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE 50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 1,204.63 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3300-OFFICE OF OCCUPATIONAL SAFET' 0032-RENTALS - LAND AND STRUCTURES 135,930.83 1010001-LOCAL FUNDS 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE 50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH 7121010-RENTALS LAND & STRUCTURES 135,930.83 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3300-OFFICE OF OCCUPATIONAL SAFET' 0040-OTHER SERVICES AND CHARGES 324.61 1010001-LOCAL FUNDS 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE 50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH 7131002-TRAVEL - LOCAL 801,510.86 1010001-LOCAL FUNDS 500166-FIRST SOURCE 801,510.86 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3700-FIRST SOURCE 0011-REGULAR PAY - CONT FULL TIME 50266-OFFICE OF FIRST SOURCE 7011001-CONTINUING FULL TIME 7012006-TERM FULL TIME 0100-LOCAL FUNDS 3700-FIRST SOURCE 0012-REGULAR PAY - OTHER 53,597.98 1010001-LOCAL FUNDS 500166-FIRST SOURCE 50266-OFFICE OF FIRST SOURCE 53,597.98 3000-LABOR STANDARDS 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3700-FIRST SOURCE 0014-FRINGE BENEFITS - CURR PERSONNEL 197,530.14 1010001-LOCAL FUNDS 500166-FIRST SOURCE 50266-OFFICE OF FIRST SOURCE 7014008-MISC FRINGE BENEFITS 197,530.14 1,842.00 1010001-LOCAL FUNDS 500166-FIRST SOURCE 1,842.00 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3700-FIRST SOURCE 0020-SUPPLIES AND MATERIALS 50266-OFFICE OF FIRST SOURCE 7111002-OFFICE SUPPLIES 1,760.55 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3700-FIRST SOURCE 0030-ENERGY, COMM. AND BLDG RENTALS 1,760.55 1010001-LOCAL FUNDS 500166-FIRST SOURCE 50266-OFFICE OF FIRST SOURCE 7121006-ELECTRICITY 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3700-FIRST SOURCE 0031-TELECOMMUNICATIONS 18,713.30 1010001-LOCAL FUNDS 500166-FIRST SOURCE 50266-OFFICE OF FIRST SOURCE 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 18,713.30 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3700-FIRST SOURCE 0032-RENTALS - LAND AND STRUCTURES 122,562.87 1010001-LOCAL FUNDS 500166-FIRST SOURCE 50266-OFFICE OF FIRST SOURCE 7121010-RENTALS LAND & STRUCTURES 122,562.87 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3700-FIRST SOURCE 0040-OTHER SERVICES AND CHARGES 21,816.37 1010001-LOCAL FUNDS 500166-FIRST SOURCE 50266-OFFICE OF FIRST SOURCE 7131009-PROF SERVICE FEES & CONTR 21,816.37 379.125.28 1010001-LOCAL FUNDS 500166-FIRST SOURCE 0100-LOCAL FUNDS 3700-FIRST SOURCE 0041-CONTRACTUAL SERVICES - OTHER 50266-OFFICE OF FIRST SOURCE 7132001-CONTRACTUAL SERVICES - OTHER 3000-LABOR STANDARDS 379,125.28 0100-LOCAL FUNDS 3000-LABOR STANDARDS 3700-FIRST SOURCE 0070-EQUIPMENT & EQUIPMENT RENTAL 800.00 1010001-LOCAL FUNDS 500166-FIRST SOURCE 50266-OFFICE OF FIRST SOURCE 7171003-PURCHASES EQUIPMENT & MACHINERY 800.00 0100-LOCAL FUNDS 4100-SENIOR SERVICES 36,624.03 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 50244-BUREAU FEDERAL PROGRAMS 36,624.03 4000-WORKFORCE DEVELOPMENT 0011-REGULAR PAY - CONT FULL TIME 7011001-CONTINUING FULL TIME 8,460.15 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4100-SENIOR SERVICES 0014-FRINGE BENEFITS - CURR PERSONNEL 7014008-MISC FRINGE BENEFITS 8,460.15 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4100-SENIOR SERVICES 0020-SUPPLIES AND MATERIALS 1,843.00 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 50244-BUREAU FEDERAL PROGRAMS 7111002-OFFICE SUPPLIES 1,843.00 4100-SENIOR SERVICES 0030-ENERGY, COMM. AND BLDG RENTALS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 299.10 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 50244-BUREAU FEDERAL PROGRAMS 7121006-ELECTRICITY 4100-SENIOR SERVICES 0030-ENERGY, COMM. AND BLDG RENTALS 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 81.33 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 7121008-WATER 81.33 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4100-SENIOR SERVICES 0031-TELECOMMUNICATIONS 662.02 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 50244-BUREAU FEDERAL PROGRAMS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 662.02 **4000-WORKFORCE DEVELOPMENT 4100-SENIOR SERVICES** 673.87 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 0100-LOCAL FUNDS 0035-OCCUPANCY FIXED COSTS 50244-BUREAU FEDERAL PROGRAMS 7121011-OCCUPANCY FIXED COSTS 673.87 0100-LOCAL FUNDS 17.48 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 4000-WORKFORCE DEVELOPMENT 4100-SENIOR SERVICES 0030-ENERGY, COMM. AND BLDG RENTALS 50244-BUREAU FEDERAL PROGRAMS 7121012-SUSTAINABLE ENERGY 17.48 0100-LOCAL FUNDS 5,294.61 4000-WORKFORCE DEVELOPMENT 4100-SENIOR SERVICES 0040-OTHER SERVICES AND CHARGES 5,294.61 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 50244-BUREAU FEDERAL PROGRAMS 7131009-PROF SERVICE FEES & CONTR 0034-SECURITY SERVICES 356.89 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4100-SENIOR SERVICES 50244-BUREAU FEDERAL PROGRAMS 7131034-SECURITY SERVICES 356.89 0041-CONTRACTUAL SERVICES - OTHER 4,146.17 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4100-SENIOR SERVICES 4,146.17 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 50244-BUREAU FEDERAL PROGRAMS 7132001-CONTRACTUAL SERVICES - OTHER 2,800.00 0100-LOCAL FUNDS 4100-SENIOR SERVICES 0070-EQUIPMENT & EQUIPMENT RENTAL 2,800.00 1010001-LOCAL FUNDS 500189-SENIOR SERVICES 50244-BUREAU FEDERAL PROGRAMS 7171003-PURCHASES EQUIPMENT & MACHINERY 4000-WORKFORCE DEVELOPMENT 4000-WORKFORCE DEVELOPMENT 220.177.07 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4200-PROGRAM PERFORMANCE MONIT 0011-REGULAR PAY - CONT FULL TIME 7011001-CONTINUING FULL TIME 220,177.07 0100-LOCAL FUNDS 4200-PROGRAM PERFORMANCE MONIT 0012-REGULAR PAY - OTHER 18,472.52 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50244-BUREAU FEDERAL PROGRAMS 7012006-TERM FULL TIME 18,472.52 4000-WORKFORCE DEVELOPMENT 4200-PROGRAM PERFORMANCE MONIT 0014-FRINGE BENEFITS - CURR PERSONNEL 55,119.89 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7014008-MISC FRINGE BENEFITS 55,119.89 4200-PROGRAM PERFORMANCE MONIT 0020-SUPPLIES AND MATERIALS 1,583.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 1,583.00 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50244-BUREAU FEDERAL PROGRAMS 7111002-OFFICE SUPPLIES 4200-PROGRAM PERFORMANCE MONIT 0030-ENERGY, COMM, AND BLDG RENTALS 2.989.53 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 0100-LOCAL FUNDS 7121006-ELECTRICITY 2,989.53 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4200-PROGRAM PERFORMANCE MONIT 0030-ENERGY, COMM. AND BLDG RENTALS 812.97 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50244-BUREAU FEDERAL PROGRAMS 7121008-WATER 812.97 4000-WORKFORCE DEVELOPMENT 0100-LOCAL FUNDS 4200-PROGRAM PERFORMANCE MONIT 0031-TELECOMMUNICATIONS 6,616.82 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50244-BUREAU FEDERAL PROGRAMS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 6,616.82 6,735.17 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4200-PROGRAM PERFORMANCE MONIT 0035-OCCUPANCY FIXED COSTS 6,735.17 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50244-BUREAU FEDERAL PROGRAMS 7121011-OCCUPANCY FIXED COSTS 4200-PROGRAM PERFORMANCE MONIT 0030-ENERGY, COMM. AND BLDG RENTALS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 174.68 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50244-BUREAU FEDERAL PROGRAMS 7121012-SUSTAINABLE ENERGY 174.68 4000-WORKFORCE DEVELOPMENT 4200-PROGRAM PERFORMANCE MONIT 0040-OTHER SERVICES AND CHARGES 10,138.40 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 7131009-PROF SERVICE FEES & CONTR 10,138.40 0100-LOCAL FUNDS 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4200-PROGRAM PERFORMANCE MONIT 0034-SECURITY SERVICES 3,566.97 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 50244-BUREAU FEDERAL PROGRAMS 7131034-SECURITY SERVICES 3,566.97 13.042.15 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 0100-LOCAL FUNDS 4200-PROGRAM PERFORMANCE MONIT 0041-CONTRACTUAL SERVICES - OTHER 7132001-CONTRACTUAL SERVICES - OTHER 13,042.15 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 4200-PROGRAM PERFORMANCE MONIT 0070-EQUIPMENT & EQUIPMENT RENTAL 50244-BUREAU FEDERAL PROGRAMS 9,000.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 9,000.00 1010001-LOCAL FUNDS 500188-PROGRAM PERFORMANCE MONITORING 7171003-PURCHASES EQUIPMENT & MACHINERY 4250-LOCAL ADULT TRAINING 0100-LOCAL FUNDS 748,162.96 4000-WORKFORCE DEVELOPMENT 0011-REGULAR PAY - CONT FULL TIME 748,162.96 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 7011001-CONTINUING FULL TIME 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0012-REGULAR PAY - OTHER 11,230.92 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 7012006-TERM FULL TIME 11,230.92 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0014-FRINGE BENEFITS - CURR PERSONNEL 106,120.00 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 7014008-MISC FRINGE BENEFITS 106,120.00 4250-LOCAL ADULT TRAINING 0020-SUPPLIES AND MATERIALS 5,252.00 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 5,252.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 7111002-OFFICE SUPPLIES 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0030-ENERGY, COMM. AND BLDG RENTALS 5,344.46 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 7121006-ELECTRICITY 5,344.46 0100-LOCAL FUNDS 1,453.36 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 1,453.36 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0030-ENERGY, COMM. AND BLDG RENTALS 50255-OFFICE OF TRAINING AND DEVELOPMENT 7121008-WATER

SOAR Attributes DIFS Attributes FY23 Fund Detail FY23 Activity(s) FY23 Fund FY23 Program(s) FY23 Cost Center(s) FY23 Account FY23 Approved Budget FY23 Program(s) FY23 CSG 0031-TELECOMMUNICATIONS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 14,091.67 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 4250-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 12,133.71 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 0035-OCCUPANCY FIXED COSTS 12,133.71 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 7121011-OCCUPANCY FIXED COSTS 314.67 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0030-ENERGY, COMM. AND BLDG RENTALS 50255-OFFICE OF TRAINING AND DEVELOPMENT 7121012-SUSTAINABLE ENERGY 314.67 0040-OTHER SERVICES AND CHARGES 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 74,021.19 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 7131009-PROF SERVICE FEES & CONTR 74,021.19 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0034-SECURITY SERVICES 7,457.94 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 7131034-SECURITY SERVICES 7,457.94 119,036.86 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0041-CONTRACTUAL SERVICES - OTHER 50255-OFFICE OF TRAINING AND DEVELOPMENT 7132001-CONTRACTUAL SERVICES - OTHER 119,036.86 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0050-SUBSIDIES AND TRANSFERS 101,722.00 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 101,722.00 7141009-SUBSIDIES 113,280.50 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0050-SUBSIDIES AND TRANSFERS 50255-OFFICE OF TRAINING AND DEVELOPMENT 7141023-PARTICIPANT WAGES 113,280.50 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0050-SUBSIDIES AND TRANSFERS 3,756.13 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 50255-OFFICE OF TRAINING AND DEVELOPMENT 7141027-PARTICIPANT TAXES (FICA) 3,756.13 14,400.00 1010001-LOCAL FUNDS 500185-LOCAL ADULT TRAINING 14,400.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4250-LOCAL ADULT TRAINING 0070-EQUIPMENT & EQUIPMENT RENTAL 50255-OFFICE OF TRAINING AND DEVELOPMENT 7171003-PURCHASES EQUIPMENT & MACHINERY 0100-LOCAL FUNDS 1000-AGENCY MANAGEMENT 4260-INFRASTRUCTURE ACADEMY 0012-REGULAR PAY - OTHER 43,118.00 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50259-INFRASTRUCTURE ACADEMY 7012006-TERM FULL TIME 43,118.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0011-REGULAR PAY - CONT FULL TIME 540,743.58 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7011001-CONTINUING FULL TIME 540,743.58 307,101.27 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0012-REGULAR PAY - OTHER 307,101.27 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7012006-TERM FULL TIME 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0014-FRINGE BENEFITS - CURR PERSONNEL 275,742.56 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7014008-MISC FRINGE BENEFITS 275,742.56 0100-LOCAL FUNDS 4260-INFRASTRUCTURE ACADEMY 18,100.00 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 18,100.00 4000-WORKFORCE DEVELOPMENT 0020-SUPPLIES AND MATERIALS 50244-BUREAU FEDERAL PROGRAMS 7111002-OFFICE SUPPLIES 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0030-ENERGY, COMM. AND BLDG RENTALS 11,933.32 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 7121005-GAS 11,933.32 137,848.36 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 4260-INFRASTRUCTURE ACADEMY 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 0030-ENERGY, COMM. AND BLDG RENTALS 50244-BUREAU FEDERAL PROGRAMS 7121006-ELECTRICITY 137,848.36 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0030-ENERGY, COMM. AND BLDG RENTALS 31,462.53 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7121008-WATER 31,462.53 **4000-WORKFORCE DEVELOPMENT** 0100-LOCAL FUNDS 4260-INFRASTRUCTURE ACADEMY 0031-TELECOMMUNICATIONS 20,268.29 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 20,268.29 4260-INFRASTRUCTURE ACADEMY 255,000.00 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7121010-RENTALS LAND & STRUCTURES 255,000.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 0032-RENTALS - LAND AND STRUCTURES 179,844.87 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 0100-LOCAL FUNDS 4260-INFRASTRUCTURE ACADEMY 0035-OCCUPANCY FIXED COSTS 7121011-OCCUPANCY FIXED COSTS 179,844.87 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4260-INFRASTRUCTURE ACADEMY 0030-ENERGY, COMM. AND BLDG RENTALS 9,244.31 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7121012-SUSTAINABLE ENERGY 9,244.31 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0030-ENERGY, COMM. AND BLDG RENTALS 6,532.29 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7121013-WASTE MANAGEMENT 6,532.29 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0040-OTHER SERVICES AND CHARGES 224,743.51 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7131009-PROF SERVICE FEES & CONTR 224,743.51 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0034-SECURITY SERVICES 510,089.81 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7131034-SECURITY SERVICES 510,089.81 0100-LOCAL FUNDS 7131044-OCTO IT ASSESSMENT 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0040-OTHER SERVICES AND CHARGES 27,712.92 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 27,712.92 184,681.39 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0041-CONTRACTUAL SERVICES - OTHER 50244-BUREAU FEDERAL PROGRAMS 7132001-CONTRACTUAL SERVICES - OTHER 184,681.39 0050-SUBSIDIES AND TRANSFERS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 80,000.00 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7141007-GRANTS & GRATUITIES 80,000.00 4260-INFRASTRUCTURE ACADEMY 431,547.26 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 0050-SUBSIDIES AND TRANSFERS 50244-BUREAU FEDERAL PROGRAMS **7141009-SUBSIDIES** 431,547.26 2,509,403.33 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 0100-LOCAL FUNDS 7141023-PARTICIPANT WAGES 2,509,403.33 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0050-SUBSIDIES AND TRANSFERS 50244-BUREAU FEDERAL PROGRAMS 4260-INFRASTRUCTURE ACADEMY 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 0050-SUBSIDIES AND TRANSFERS 475,090.02 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7141027-PARTICIPANT TAXES (FICA) 475,090.02 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4260-INFRASTRUCTURE ACADEMY 0070-EQUIPMENT & EQUIPMENT RENTAL 7,344.00 1010001-LOCAL FUNDS 500184-INFRASTRUCTURE ACADEMY SERVICE 50244-BUREAU FEDERAL PROGRAMS 7171003-PURCHASES EQUIPMENT & MACHINERY 7,344.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4300-OFFICE OF APPRENTICESHIP INFO. 0011-REGULAR PAY - CONT FULL TIME 655,364.80 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 50244-BUREAU FEDERAL PROGRAMS 7011001-CONTINUING FULL TIME 655,364.80 4300-OFFICE OF APPRENTICESHIP INFO. 0012-REGULAR PAY - OTHER 22,802.23 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7012006-TERM FULL TIME 22,802.23 0100-LOCAL FUNDS 4300-OFFICE OF APPRENTICESHIP INFO. 0014-FRINGE BENEFITS - CURR PERSONNEL 156,656.57 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 7014008-MISC FRINGE BENEFITS 156,656.57 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4300-OFFICE OF APPRENTICESHIP INFO. 0020-SUPPLIES AND MATERIALS 5,082.00 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 50244-BUREAU FEDERAL PROGRAMS 7111002-OFFICE SUPPLIES 5,082.00 9,513.39 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 9,513.39 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4300-OFFICE OF APPRENTICESHIP INFO. 0030-ENERGY, COMM. AND BLDG RENTALS 50244-BUREAU FEDERAL PROGRAMS 7121006-ELECTRICITY 2,587.05 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4300-OFFICE OF APPRENTICESHIP INFO. 0030-ENERGY, COMM. AND BLDG RENTALS 2,587.05 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 50244-BUREAU FEDERAL PROGRAMS 7121008-WATER 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4300-OFFICE OF APPRENTICESHIP INFO. 0031-TELECOMMUNICATIONS 21,056.35 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 50244-BUREAU FEDERAL PROGRAMS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 21,056.35 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4300-OFFICE OF APPRENTICESHIP INFO. 0035-OCCUPANCY FIXED COSTS 21,432.93 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 50244-BUREAU FEDERAL PROGRAMS 7121011-OCCUPANCY FIXED COSTS 21,432.93 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4300-OFFICE OF APPRENTICESHIP INFO. 0030-ENERGY, COMM. AND BLDG RENTALS 555.89 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 50244-BUREAU FEDERAL PROGRAMS 7121012-SUSTAINABLE ENERGY 555.89 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4300-OFFICE OF APPRENTICESHIP INFO. 0040-OTHER SERVICES AND CHARGES 176,520.06 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 7131009-PROF SERVICE FEES & CONTR 176,520.06 50244-BUREAU FEDERAL PROGRAMS 11,350.98 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 0100-LOCAL FUNDS 4300-OFFICE OF APPRENTICESHIP INFO. 0034-SECURITY SERVICES 11,350.98 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7131034-SECURITY SERVICES 0100-LOCAL FUNDS 4300-OFFICE OF APPRENTICESHIP INFO. 0041-CONTRACTUAL SERVICES - OTHER 23,322.24 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 7132001-CONTRACTUAL SERVICES - OTHER 23,322.24 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 4300-OFFICE OF APPRENTICESHIP INFO. 0050-SUBSIDIES AND TRANSFERS 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 61,500.00 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 7141007-GRANTS & GRATUITIES 61,500.00 4300-OFFICE OF APPRENTICESHIP INFO. 0050-SUBSIDIES AND TRANSFERS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 21,540.00 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 50244-BUREAU FEDERAL PROGRAMS 7141009-SUBSIDIES 21,540.00 4300-OFFICE OF APPRENTICESHIP INFO. 0070-EQUIPMENT & EQUIPMENT RENTAL 7171003-PURCHASES EQUIPMENT & MACHINERY 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 3,600.00 1010001-LOCAL FUNDS 500182-APPRENTICESHIP INFORMATION AND TRAINING 50244-BUREAU FEDERAL PROGRAMS 3,600.00 4810-YEAR-ROUND YOUTH PROGRAM 0011-REGULAR PAY - CONT FULL TIME 1,366,281.75 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 7011001-CONTINUING FULL TIME 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 1,366,281.75 4810-YEAR-ROUND YOUTH PROGRAM 0012-REGULAR PAY - OTHER 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 83,904.70 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7012002-TEMP FULL TIME 83,904.70 542,770.49 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0012-REGULAR PAY - OTHER 7012006-TERM FULL TIME 542,770.49 0100-LOCAL FUNDS 459,647.87 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0014-FRINGE BENEFITS - CURR PERSONNEL 459,647.87 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7014008-MISC FRINGE BENEFITS 0100-LOCAL FUNDS 8,000.00 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0020-SUPPLIES AND MATERIALS 8,000.00 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7111002-OFFICE SUPPLIES 4810-YEAR-ROUND YOUTH PROGRAM 0030-ENERGY, COMM, AND BLDG RENTALS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 17.165.26 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7121006-ELECTRICITY 17,165.26 0100-LOCAL FUNDS 7121008-WATER 4,667.90 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0030-ENERGY, COMM. AND BLDG RENTALS 4,667.90 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 4000-WORKFORCE DEVELOPMENT 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 0100-LOCAL FUNDS 4810-YEAR-ROUND YOUTH PROGRAM 0031-TELECOMMUNICATIONS 37,992.52 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 37,992.52 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0035-OCCUPANCY FIXED COSTS 38,672.00 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7121011-OCCUPANCY FIXED COSTS 38,672.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0030-ENERGY, COMM. AND BLDG RENTALS 1,003.01 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7121012-SUSTAINABLE ENERGY 1,003.01 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0040-OTHER SERVICES AND CHARGES 629,126.15 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7131009-PROF SERVICE FEES & CONTR 629,126.15 4810-YEAR-ROUND YOUTH PROGRAM 0034-SECURITY SERVICES 20,480.87 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 20,480.87 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7131034-SECURITY SERVICES 4810-YEAR-ROUND YOUTH PROGRAM 0041-CONTRACTUAL SERVICES - OTHER 0100-LOCAL FUNDS 69.912.42 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 7132001-CONTRACTUAL SERVICES - OTHER 69,912.42 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7141007-GRANTS & GRATUITIES 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0050-SUBSIDIES AND TRANSFERS 285,569.36 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 285,569.36 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0050-SUBSIDIES AND TRANSFERS 0100-LOCAL FUNDS 889,575.24 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS **7141009-SUBSIDIES** 889,575.24 4000-WORKFORCE DEVELOPMENT 0100-LOCAL FUNDS 4810-YEAR-ROUND YOUTH PROGRAM 0050-SUBSIDIES AND TRANSFERS 1,288,258.71 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7141023-PARTICIPANT WAGES 1,288,258.71 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0050-SUBSIDIES AND TRANSFERS 13,896.37 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7141027-PARTICIPANT TAXES (FICA) 13,896.37 4000-WORKFORCE DEVELOPMENT 4810-YEAR-ROUND YOUTH PROGRAM 0070-EQUIPMENT & EQUIPMENT RENTAL 7171003-PURCHASES EQUIPMENT & MACHINERY 0100-LOCAL FUNDS 5,600.00 1010001-LOCAL FUNDS 500194-YEAR-ROUND YOUTH PROGRAM 5,600.00 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0011-REGULAR PAY - CONT FULL TIME 1,004,498.45 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7011001-CONTINUING FULL TIME 1,004,498.45 4820-MARION BARRY SUMMER YOUTH 0012-REGULAR PAY - OTHER 34.590.29 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7012002-TEMP FULL TIME 34,590.29 238,085.38 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0012-REGULAR PAY - OTHER 238,085.38 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7012004-TEMPORARY PART TIME 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0012-REGULAR PAY - OTHER 712,426.26 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 712,426.26 0100-LOCAL FUNDS 50244-BUREAU FEDERAL PROGRAMS 7012006-TERM FULL TIME 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0014-FRINGE BENEFITS - CURR PERSONNEL 352,587.97 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7014008-MISC FRINGE BENEFITS 352,587.97 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0020-SUPPLIES AND MATERIALS 57,321.50 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7111002-OFFICE SUPPLIES 57,321.50 8,000.00 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0020-SUPPLIES AND MATERIALS 8,000.00 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7111008-CLOTHING & UNIFORMS 0100-LOCAL FUNDS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0020-SUPPLIES AND MATERIALS 10,000.00 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7111011-GENERAL 10,000.00 0100-LOCAL FUNDS 24,158.01 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 7121006-ELECTRICITY 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0030-ENERGY, COMM. AND BLDG RENTALS 50244-BUREAU FEDERAL PROGRAMS 24,158.01

SOAR Attributes DIFS Attributes FY23 Fund Detail FY23 Cost Center(s) FY23 Account FY23 Approved Budget FY23 Program(s) FY23 Activity(s) FY23 Program(s) 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0030-ENERGY, COMM. AND BLDG RENTALS 6,569.49 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7121008-WATER 50244-BUREAU FEDERAL PROGRAMS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0031-TELECOMMUNICATIONS 71,132.56 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 71,132.56 4820-MARION BARRY SUMMER YOUTH 0035-OCCUPANCY FIXED COSTS 54,535.63 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7121011-OCCUPANCY FIXED COSTS 54,535.63 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4820-MARION BARRY SUMMER YOUTH 0030-ENERGY, COMM. AND BLDG RENTALS 1,414.41 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 7121012-SUSTAINABLE ENERGY 1,414.41 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0040-OTHER SERVICES AND CHARGES 486,039.39 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7131009-PROF SERVICE FEES & CONTR 486,039.39 7131029-PROFESSIONAL SERVICES 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0040-OTHER SERVICES AND CHARGES 136,511.00 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 136,511.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0034-SECURITY SERVICES 70,096.71 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 70,096.71 7131034-SECURITY SERVICES 4820-MARION BARRY SUMMER YOUTH 0041-CONTRACTUAL SERVICES - OTHER 429,389.33 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7132001-CONTRACTUAL SERVICES - OTHER 429,389.33 1,527,320.14 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0050-SUBSIDIES AND TRANSFERS 1,527,320.14 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7141007-GRANTS & GRATUITIES 1,639,070.27 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0050-SUBSIDIES AND TRANSFERS 1,639,070.27 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7141009-SUBSIDIES 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0050-SUBSIDIES AND TRANSFERS 7,495,681.34 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7141023-PARTICIPANT WAGES 7,495,681.34 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0050-SUBSIDIES AND TRANSFERS 86,501.70 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7141025-PARTICIPANT TRANSPORTATION SUBSIDY 86,501.70 1,506,529.48 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0050-SUBSIDIES AND TRANSFERS 1,506,529.48 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7141027-PARTICIPANT TAXES (FICA) 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0070-EQUIPMENT & EQUIPMENT RENTAL 9,437.00 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 7171003-PURCHASES EQUIPMENT & MACHINERY 9,437.00 15,499.75 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 0100-LOCAL FUNDS 4820-MARION BARRY SUMMER YOUTH 0070-EQUIPMENT & EQUIPMENT RENTAL 50244-BUREAU FEDERAL PROGRAMS 15,499.75 4000-WORKFORCE DEVELOPMENT 7171005-PURCHASES - OTHER EQUIPMENT 20,000.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4820-MARION BARRY SUMMER YOUTH 0070-EQUIPMENT & EQUIPMENT RENTAL 20,000.00 1010001-LOCAL FUNDS 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM 50244-BUREAU FEDERAL PROGRAMS 7172001-RENTALS - AUTOMOTIVE EQUIPMENT 472,259.65 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4830-MARION BARRY YOUTH LEADERSH 0011-REGULAR PAY - CONT FULL TIME 50256-OFFICE OF YOUTH PROGRAMS 7011001-CONTINUING FULL TIME 472,259.65 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4830-MARION BARRY YOUTH LEADERSH 0014-FRINGE BENEFITS - CURR PERSONNEL 109,091.97 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 50256-OFFICE OF YOUTH PROGRAMS 7014008-MISC FRINGE BENEFITS 109,091.97 **4000-WORKFORCE DEVELOPMENT** 4830-MARION BARRY YOUTH LEADERSH 0020-SUPPLIES AND MATERIALS 0100-LOCAL FUNDS 18,477.00 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 50256-OFFICE OF YOUTH PROGRAMS 7111002-OFFICE SUPPLIES 18,477.00 6,306.09 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 6,306.09 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4830-MARION BARRY YOUTH LEADERSH 0030-ENERGY, COMM. AND BLDG RENTALS 50256-OFFICE OF YOUTH PROGRAMS 7121006-ELECTRICITY 4830-MARION BARRY YOUTH LEADERSH 0030-ENERGY, COMM. AND BLDG RENTALS 0100-LOCAL FUNDS 1,714.87 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 50256-OFFICE OF YOUTH PROGRAMS 1,714.87 4000-WORKFORCE DEVELOPMENT 7121008-WATER 0100-LOCAL FUNDS 4830-MARION BARRY YOUTH LEADERSH 0031-TELECOMMUNICATIONS 13,957.51 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 13,957.51 4000-WORKFORCE DEVELOPMENT 50256-OFFICE OF YOUTH PROGRAMS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4830-MARION BARRY YOUTH LEADERSH 0035-OCCUPANCY FIXED COSTS 14,207.14 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 50256-OFFICE OF YOUTH PROGRAMS 7121011-OCCUPANCY FIXED COSTS 14,207.14 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4830-MARION BARRY YOUTH LEADERSH 0030-ENERGY, COMM. AND BLDG RENTALS 368.48 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 50256-OFFICE OF YOUTH PROGRAMS 368.48 7121012-SUSTAINABLE ENERGY 87,290.52 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4830-MARION BARRY YOUTH LEADERSH 0040-OTHER SERVICES AND CHARGES 50256-OFFICE OF YOUTH PROGRAMS 7131009-PROF SERVICE FEES & CONTR 87,290.52 4830-MARION BARRY YOUTH LEADERSH 0034-SECURITY SERVICES 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 7,524.17 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 50256-OFFICE OF YOUTH PROGRAMS 7131034-SECURITY SERVICES 7,524.17 26,384.25 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4830-MARION BARRY YOUTH LEADERSH 0041-CONTRACTUAL SERVICES - OTHER 50256-OFFICE OF YOUTH PROGRAMS 7132001-CONTRACTUAL SERVICES - OTHER 26,384.25 4830-MARION BARRY YOUTH LEADERSH 0050-SUBSIDIES AND TRANSFERS 14,629.00 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 50256-OFFICE OF YOUTH PROGRAMS 14,629.00 7141023-PARTICIPANT WAGES 4830-MARION BARRY YOUTH LEADERSH 0050-SUBSIDIES AND TRANSFERS 95,584.00 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 95,584.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 50256-OFFICE OF YOUTH PROGRAMS 7141024-PARTICIPANT STIPENDS 0100-LOCAL FUNDS 4830-MARION BARRY YOUTH LEADERSH 0070-EQUIPMENT & EQUIPMENT RENTAL 7,373.00 4000-WORKFORCE DEVELOPMENT 7,373.00 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 50256-OFFICE OF YOUTH PROGRAMS 7171002-PURCHASES FURNITURE & FIXTURES 4830-MARION BARRY YOUTH LEADERSH 0070-EQUIPMENT & EQUIPMENT RENTAL 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 132,053.00 1010001-LOCAL FUNDS 500187-MARION BARRY YOUTH LEADERSHIP INSTITUTE 50256-OFFICE OF YOUTH PROGRAMS 7172003-RENTALS - OTHER 132,053.00 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0011-REGULAR PAY - CONT FULL TIME 125,005.97 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7011001-CONTINUING FULL TIME 125,005.97 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0012-REGULAR PAY - OTHER 56,566.55 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7012006-TERM FULL TIME 56,566.55 41,943.26 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0014-FRINGE BENEFITS - CURR PERSONNEL 50244-BUREAU FEDERAL PROGRAMS 7014008-MISC FRINGE BENEFITS 41,943.26 0100-LOCAL FUNDS 4900-STATE-WIDE ACTIVITIES 0030-ENERGY, COMM. AND BLDG RENTALS 1,864.34 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 1,864.34 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7121006-ELECTRICITY 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0030-ENERGY, COMM. AND BLDG RENTALS 251.24 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7121008-WATER 251.24 2,093.57 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 2,093.57 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0031-TELECOMMUNICATIONS 50244-BUREAU FEDERAL PROGRAMS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 877.65 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0035-OCCUPANCY FIXED COSTS 877.65 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7121011-OCCUPANCY FIXED COSTS 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0030-ENERGY, COMM. AND BLDG RENTALS 55.27 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7121012-SUSTAINABLE ENERGY 55.27 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0040-OTHER SERVICES AND CHARGES 4,632.46 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7131009-PROF SERVICE FEES & CONTR 4,632.46 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0034-SECURITY SERVICES 583.06 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7131034-SECURITY SERVICES 583.06 0041-CONTRACTUAL SERVICES - OTHER 1,870.68 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 0100-LOCAL FUNDS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 7132001-CONTRACTUAL SERVICES - OTHER 1,870.68 50244-BUREAU FEDERAL PROGRAMS 0100-LOCAL FUNDS 4900-STATE-WIDE ACTIVITIES 2,844.00 1010001-LOCAL FUNDS 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 2,844.00 4000-WORKFORCE DEVELOPMENT 0070-EQUIPMENT & EQUIPMENT RENTAL 7171002-PURCHASES FURNITURE & FIXTURES 5100-TRANSITIONAL EMPLOYMENT 0011-REGULAR PAY - CONT FULL TIME 1,548,546.71 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 1,548,546.71 0100-LOCAL FUNDS 5000-STATE INITIATIVES 7011001-CONTINUING FULL TIME 5100-TRANSITIONAL EMPLOYMENT 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 0012-REGULAR PAY - OTHER 498,174.97 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 7012006-TERM FULL TIME 498,174.97 0014-FRINGE BENEFITS - CURR PERSONNEL 475,358.17 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 7014008-MISC FRINGE BENEFITS 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5100-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 475,358.17 5100-TRANSITIONAL EMPLOYMENT 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 0020-SUPPLIES AND MATERIALS 14,960.00 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 7111002-OFFICE SUPPLIES 14,960.00 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5100-TRANSITIONAL EMPLOYMENT 0020-SUPPLIES AND MATERIALS 27,540.00 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 7111008-CLOTHING & UNIFORMS 27,540.00 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5100-TRANSITIONAL EMPLOYMENT 0030-ENERGY, COMM. AND BLDG RENTALS 19,978.65 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT **50272-DIVISION OF STATE INITIATIVES** 7121006-ELECTRICITY 19,978.65 5,432.96 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5100-TRANSITIONAL EMPLOYMENT 0030-ENERGY, COMM. AND BLDG RENTALS **50272-DIVISION OF STATE INITIATIVES** 7121008-WATER 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 0100-LOCAL FUNDS 0031-TELECOMMUNICATIONS **50272-DIVISION OF STATE INITIATIVES** 5000-STATE INITIATIVES 5100-TRANSITIONAL EMPLOYMENT 44,219.48 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 44,219.48 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5100-TRANSITIONAL EMPLOYMENT 45,010.34 0035-OCCUPANCY FIXED COSTS 45,010.34 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT **50272-DIVISION OF STATE INITIATIVES** 7121011-OCCUPANCY FIXED COSTS **5000-STATE INITIATIVES** 0030-ENERGY, COMM, AND BLDG RENTALS 0100-LOCAL FUNDS 5100-TRANSITIONAL EMPLOYMENT 1,167.40 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 7121012-SUSTAINABLE ENERGY 1,167.40 40,386.30 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT **5000-STATE INITIATIVES** 0040-OTHER SERVICES AND CHARGES 40,386.30 0100-LOCAL FUNDS 5100-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 7131009-PROF SERVICE FEES & CONTR 5100-TRANSITIONAL EMPLOYMENT 39,168.00 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 7131020-TUITION FOR EMPLOYEE TRAINING 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 0040-OTHER SERVICES AND CHARGES 39,168.00 50272-DIVISION OF STATE INITIATIVES 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5100-TRANSITIONAL EMPLOYMENT 0040-OTHER SERVICES AND CHARGES 45,255.00 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT **50272-DIVISION OF STATE INITIATIVES** 7131029-PROFESSIONAL SERVICES 45,255.00 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5100-TRANSITIONAL EMPLOYMENT 0034-SECURITY SERVICES 23,837.68 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 7131034-SECURITY SERVICES 23,837.68 5100-TRANSITIONAL EMPLOYMENT 174,343.07 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 0041-CONTRACTUAL SERVICES - OTHER 174,343.07 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 7132001-CONTRACTUAL SERVICES - OTHER 5100-TRANSITIONAL EMPLOYMENT 7171003-PURCHASES EQUIPMENT & MACHINERY 7,650.00 0100-LOCAL FUNDS 5000-STATE INITIATIVES 0070-EQUIPMENT & EQUIPMENT RENTAL 7,650.00 1010001-LOCAL FUNDS 500191-TRANSITIONAL EMPLOYMENT 50272-DIVISION OF STATE INITIATIVES 640,663.69 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 640,663.69 5200-DC CAREER CONNECTIONS 0011-REGULAR PAY - CONT FULL TIME 50272-DIVISION OF STATE INITIATIVES 7011001-CONTINUING FULL TIME 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5200-DC CAREER CONNECTIONS 0012-REGULAR PAY - OTHER 292,619.57 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 7012006-TERM FULL TIME 292,619.57 5200-DC CAREER CONNECTIONS 0100-LOCAL FUNDS 5000-STATE INITIATIVES 0014-FRINGE BENEFITS - CURR PERSONNEL 215,588.41 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 7014008-MISC FRINGE BENEFITS 215,588.41 7111002-OFFICE SUPPLIES 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5200-DC CAREER CONNECTIONS 0020-SUPPLIES AND MATERIALS 5,890.00 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 5,890.00 **5000-STATE INITIATIVES** 0020-SUPPLIES AND MATERIALS **50272-DIVISION OF STATE INITIATIVES** 0100-LOCAL FUNDS 5200-DC CAREER CONNECTIONS 4,860.00 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 7111008-CLOTHING & UNIFORMS 4,860.00 5200-DC CAREER CONNECTIONS 0030-ENERGY, COMM. AND BLDG RENTALS 5000-STATE INITIATIVES 11,427.48 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 11,427.48 0100-LOCAL FUNDS 50272-DIVISION OF STATE INITIATIVES 7121006-ELECTRICITY 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5200-DC CAREER CONNECTIONS 0030-ENERGY, COMM. AND BLDG RENTALS 3,107.58 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 7121008-WATER 3,107.58 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 5200-DC CAREER CONNECTIONS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 25,292.88 0031-TELECOMMUNICATIONS 25,292.88 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 0035-OCCUPANCY FIXED COSTS 0100-LOCAL FUNDS 5000-STATE INITIATIVES 5200-DC CAREER CONNECTIONS 25,745.23 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 7121011-OCCUPANCY FIXED COSTS 25,745.23 5200-DC CAREER CONNECTIONS 0100-LOCAL FUNDS 667.74 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 667.74 **5000-STATE INITIATIVES** 0030-ENERGY, COMM. AND BLDG RENTALS 50272-DIVISION OF STATE INITIATIVES 7121012-SUSTAINABLE ENERGY 0100-LOCAL FUNDS 5000-STATE INITIATIVES 5200-DC CAREER CONNECTIONS 0040-OTHER SERVICES AND CHARGES 78,752.01 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 7131009-PROF SERVICE FEES & CONTR 78,752.01 0100-LOCAL FUNDS 5000-STATE INITIATIVES 5200-DC CAREER CONNECTIONS 0040-OTHER SERVICES AND CHARGES 5,186.87 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 7131020-TUITION FOR EMPLOYEE TRAINING 5,186.87 40,627.00 **5000-STATE INITIATIVES** 5200-DC CAREER CONNECTIONS 0040-OTHER SERVICES AND CHARGES 40,627.00 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 7131029-PROFESSIONAL SERVICES 0100-LOCAL FUNDS 0100-LOCAL FUNDS 5000-STATE INITIATIVES 5200-DC CAREER CONNECTIONS 0034-SECURITY SERVICES 13,634.79 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 50272-DIVISION OF STATE INITIATIVES 7131034-SECURITY SERVICES 13,634.79 0100-LOCAL FUNDS **5000-STATE INITIATIVES** 60,787.76 1010001-LOCAL FUNDS 500183-DC CAREER CONNECTIONS 60,787.76 5200-DC CAREER CONNECTIONS 0041-CONTRACTUAL SERVICES - OTHER 50272-DIVISION OF STATE INITIATIVES 7132001-CONTRACTUAL SERVICES - OTHER

	S	OAR Attributes				DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 CSG	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100-LOCAL FUNDS	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS	0070-EQUIPMENT & EQUIPMENT RENTAL	7,302.00 1010001-LOCAL FUNDS	500183-DC CAREER CONNECTIONS	50272-DIVISION OF STATE INITIATIVES	7171003-PURCHASES EQUIPMENT & MACHINERY	7,302.00
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVEL	L(0011-REGULAR PAY - CONT FULL TIME	179,598.12 1010001-LOCAL FUNDS	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7011001-CONTINUING FULL TIME	179,598.12
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVEL		,	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7012006-TERM FULL TIME	59,930.40
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY		LC 0014-FRINGE BENEFITS - CURR PERSONNEL	,	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7014008-MISC FRINGE BENEFITS	76,788.00
0100-LOCAL FUNDS 0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY 7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVEL 7100-TRAINING AND EMPLOYEE DEVEL		,	500162-TALENT AND CLIENT SERVICES 500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES	7111002-OFFICE SUPPLIES 7111008-CLOTHING & UNIFORMS	3,262.00 10,800.00
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY		LC 0020-SUPPLIES AND MATERIALS LC 0040-OTHER SERVICES AND CHARGES		500162-TALENT AND CLIENT SERVICES 500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES	7111008-CLOTHING & UNIFORMS 7131002-TRAVEL - LOCAL	2,462.00
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY		LC 0040-OTHER SERVICES AND CHARGES	•	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7131003-TRAVEL - OUT OF CITY	799.00
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY		LC 0040-OTHER SERVICES AND CHARGES		500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7131009-PROF SERVICE FEES & CONTR	12,710.91
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7100-TRAINING AND EMPLOYEE DEVEL	L(0070-EQUIPMENT & EQUIPMENT RENTAL	3,150.00 1010001-LOCAL FUNDS	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7171002-PURCHASES FURNITURE & FIXTURES	3,150.00
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY		LC 0070-EQUIPMENT & EQUIPMENT RENTAL	,	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7171005-PURCHASES - OTHER EQUIPMENT	7,200.00
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0011-REGULAR PAY - CONT FULL TIME		500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7011001-CONTINUING FULL TIME	735,155.61
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0012-REGULAR PAY - OTHER	,	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7012006-TERM FULL TIME	54,359.14
0100-LOCAL FUNDS 0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY 7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES 7200-TALENT AND CLIENT SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL 0020-SUPPLIES AND MATERIALS		500162-TALENT AND CLIENT SERVICES 500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES	7014008-MISC FRINGE BENEFITS 7111002-OFFICE SUPPLIES	160,921.02 9,007.00
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES 7200-TALENT AND CLIENT SERVICES	0030-ENERGY, COMM. AND BLDG RENTALS	•	500162-TALENT AND CLIENT SERVICES 500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7121006-ELECTRICITY	9,834.79
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0030-ENERGY, COMM. AND BLDG RENTALS	•	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7121008-WATER	2,213.53
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0031-TELECOMMUNICATIONS	18,016.21 1010001-LOCAL FUNDS	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	18,016.21
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0035-OCCUPANCY FIXED COSTS	18,338.42 1010001-LOCAL FUNDS	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7121011-OCCUPANCY FIXED COSTS	18,338.42
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0030-ENERGY, COMM. AND BLDG RENTALS	475.63 1010001-LOCAL FUNDS	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7121012-SUSTAINABLE ENERGY	475.63
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0040-OTHER SERVICES AND CHARGES		500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7131009-PROF SERVICE FEES & CONTR	68,688.03
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0034-SECURITY SERVICES	,	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7131034-SECURITY SERVICES	9,712.11
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0041-CONTRACTUAL SERVICES - OTHER	•	500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7132001-CONTRACTUAL SERVICES - OTHER	39,083.63
0100-LOCAL FUNDS 0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY 7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES 7400-POVERTY COMMISSION	0070-EQUIPMENT & EQUIPMENT RENTAL 0011-REGULAR PAY - CONT FULL TIME	7,200.00 1010001-LOCAL FUNDS 172,545.08 1010001-LOCAL FUNDS	500162-TALENT AND CLIENT SERVICES 500275-POVERTY COMMISSION	50260-OFFICE OF TALENT AND CLIENT SERVICES 50363-OFFICE OF POVERTY COMMISSION	7171003-PURCHASES EQUIPMENT & MACHINERY 7011001-CONTINUING FULL TIME	7,200.00 172,545.08
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7400-POVERTY COMMISSION	0014-FRINGE BENEFITS - CURR PERSONNEL	39,857.92 1010001-LOCAL FUNDS		50363-OFFICE OF POVERTY COMMISSION	7014008-MISC FRINGE BENEFITS	39,857.92
0100-LOCAL FUNDS	7000-EDUCATION AND WORKFORCE STRATEGY	7400-POVERTY COMMISSION	0040-OTHER SERVICES AND CHARGES	150,000.00 1010001-LOCAL FUNDS		50363-OFFICE OF POVERTY COMMISSION	7131009-PROF SERVICE FEES & CONTR	150,000.00
0600-SPECIAL PURPOSE REVENUE FUND	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES	0030-ENERGY, COMM. AND BLDG RENTALS	,	O:500190-STATE-WIDE ACTIVITIES	50244-BUREAU FEDERAL PROGRAMS	7121005-GAS	185.01
0600-SPECIAL PURPOSE REVENUE FUND	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES	0030-ENERGY, COMM. AND BLDG RENTALS	3,492.31 1060009-SPECIAL PURP	O: 500190-STATE-WIDE ACTIVITIES	50244-BUREAU FEDERAL PROGRAMS	7121006-ELECTRICITY	3,492.31
0600-SPECIAL PURPOSE REVENUE FUND	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES	0030-ENERGY, COMM. AND BLDG RENTALS	865.71 1060009-SPECIAL PURP	O: 500190-STATE-WIDE ACTIVITIES	50244-BUREAU FEDERAL PROGRAMS	7121008-WATER	865.71
0600-SPECIAL PURPOSE REVENUE FUND	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES	0031-TELECOMMUNICATIONS	9,634.17 1060009-SPECIAL PURP		50244-BUREAU FEDERAL PROGRAMS	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	9,634.17
0600-SPECIAL PURPOSE REVENUE FUND	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES	0032-RENTALS - LAND AND STRUCTURES	13,773.55 1060009-SPECIAL PURP		50244-BUREAU FEDERAL PROGRAMS	7121010-RENTALS LAND & STRUCTURES	13,773.55
0600-SPECIAL PURPOSE REVENUE FUND	4000-WORKFORCE DEVELOPMENT	4900-STATE WIDE ACTIVITIES	0035-OCCUPANCY FIXED COSTS	8,322.10 1060009-SPECIAL PURP		50244-BUREAU FEDERAL PROGRAMS 50244-BUREAU FEDERAL PROGRAMS	7121011-OCCUPANCY FIXED COSTS	8,322.10
0600-SPECIAL PURPOSE REVENUE FUND 0600-SPECIAL PURPOSE REVENUE FUND	4000-WORKFORCE DEVELOPMENT 4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES 4900-STATE-WIDE ACTIVITIES	0030-ENERGY, COMM. AND BLDG RENTALS 0030-ENERGY, COMM. AND BLDG RENTALS		O: 500190-STATE-WIDE ACTIVITIES O: 500190-STATE-WIDE ACTIVITIES	50244-BUREAU FEDERAL PROGRAMS	7121012-SUSTAINABLE ENERGY 7121013-WASTE MANAGEMENT	281.36 101.27
0600-SPECIAL PURPOSE REVENUE FUND	4000-WORKFORCE DEVELOPMENT	4900-STATE-WIDE ACTIVITIES	0034-SECURITY SERVICES	21,582.81 1060009-SPECIAL PURP		50244-BUREAU FEDERAL PROGRAMS	7131034-SECURITY SERVICES	21,582.81
0610-WORKERS' COMPENSATION SPECIAL FUND	3400-WORKERS COMPENDATION	3400-OFFICE OF WORKERS' COMPENSA		,	M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION	7141006-PAYMENTS TO BENEFICIARIES	2,300,000.00
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1010-PERSONNEL	0011-REGULAR PAY - CONT FULL TIME	105,703.41 1060078-WORKERS' CO	M 100058-HUMAN RESOURCE SERVICES - GENERAL	50267-OFFICE OF HUMAN RESOURCES - CF0	7011001-CONTINUING FULL TIME	105,703.41
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1010-PERSONNEL	0014-FRINGE BENEFITS - CURR PERSONNEL	24,417.49 1060078-WORKERS' CO	M 100058-HUMAN RESOURCE SERVICES - GENERAL	50267-OFFICE OF HUMAN RESOURCES - CF0	7014008-MISC FRINGE BENEFITS	24,417.49
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1020-CONTRACTING AND PROCUREME	EN 0011-REGULAR PAY - CONT FULL TIME	75,705.38 1060078-WORKERS' CO	M 100022-CONTRACTING AND PROCUREMENT - GENERAL	50278-OFFICE OF THE DIRECTOR - CF0	7011001-CONTINUING FULL TIME	75,705.38
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT		EN 0014-FRINGE BENEFITS - CURR PERSONNEL	.,	M 100022-CONTRACTING AND PROCUREMENT - GENERAL	50278-OFFICE OF THE DIRECTOR - CF0	7014008-MISC FRINGE BENEFITS	16,049.54
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	•	M 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	50268-OFFICE OF ADMINISTRATIVE SERVICES	7011001-CONTINUING FULL TIME	62,638.68
0611-WORKERS' COMPENSATION ADMIN. 0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT 1000-AGENCY MANAGEMENT	1030-PROPERTY MANAGEMENT 1040-INFORMATION TECHNOLOGY	0014-FRINGE BENEFITS - CURR PERSONNEL 0011-REGULAR PAY - CONT FULL TIME	•	M 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL M 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50268-OFFICE OF ADMINISTRATIVE SERVICES 50270-OFFICE OF INFORMATION TECHNOLOGY - CF0	7014008-MISC FRINGE BENEFITS 7011001-CONTINUING FULL TIME	14,469.53 329,404.73
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY	0012-REGULAR PAY - CONT FOLE TIME	•	M 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50270-OFFICE OF INFORMATION TECHNOLOGY - CF0	7012006-TERM FULL TIME	25,384.77
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY	0014-FRINGE BENEFITS - CURR PERSONNEL	•	M 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50270-OFFICE OF INFORMATION TECHNOLOGY - CFO	7014008-MISC FRINGE BENEFITS	81,956.38
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1060-LEGAL	0011-REGULAR PAY - CONT FULL TIME		M 100092-LEGAL SERVICES - GENERAL	50278-OFFICE OF THE DIRECTOR - CF0	7011001-CONTINUING FULL TIME	57,344.93
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1060-LEGAL	0014-FRINGE BENEFITS - CURR PERSONNEL	13,246.68 1060078-WORKERS' CO	M 100092-LEGAL SERVICES - GENERAL	50278-OFFICE OF THE DIRECTOR - CF0	7014008-MISC FRINGE BENEFITS	13,246.68
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	50,470.41 1060078-WORKERS' CO	M 100042-FLEET MANAGEMENT - GENERAL	50268-OFFICE OF ADMINISTRATIVE SERVICES	7011001-CONTINUING FULL TIME	50,470.41
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT	0012-REGULAR PAY - OTHER	•	M 100042-FLEET MANAGEMENT - GENERAL	50268-OFFICE OF ADMINISTRATIVE SERVICES	7012006-TERM FULL TIME	8,821.32
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1070-FLEET MANAGEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	•	M 100042-FLEET MANAGEMENT - GENERAL	50268-OFFICE OF ADMINISTRATIVE SERVICES	7014008-MISC FRINGE BENEFITS	13,696.39
0611-WORKERS' COMPENSATION ADMIN. 0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT 1000-AGENCY MANAGEMENT	1080-COMMUNICATIONS 1080-COMMUNICATIONS	0011-REGULAR PAY - CONT FULL TIME 0014-FRINGE BENEFITS - CURR PERSONNEL	,	M 100003-COMMUNICATIONS - GENERAL M 100003-COMMUNICATIONS - GENERAL	50276-OFFICE PUBLIC AFFAIRS 50276-OFFICE PUBLIC AFFAIRS	7011001-CONTINUING FULL TIME 7014008-MISC FRINGE BENEFITS	128,100.53 29,591.22
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT 1000-AGENCY MANAGEMENT	1080-COMMONICATIONS 1088-CUSTOMER EXPERIENCE	0011-REGULAR PAY - CONT FULL TIME	48,675.69 1060078-WORKERS CO		50269-OFFICE OF CUSTOMER EXPERIENCE	7014008-WISC FRINGE BENEFITS 7011001-CONTINUING FULL TIME	48,675.69
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1088-CUSTOMER EXPERIENCE	0014-FRINGE BENEFITS - CURR PERSONNEL	11,244.09 1060078-WORKERS CO		50269-OFFICE OF CUSTOMER EXPERIENCE	7014008-MISC FRINGE BENEFITS	11,244.09
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	•	M 500161-PERFORMANCE MANAGEMENT	50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO	7011001-CONTINUING FULL TIME	418,734.78
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT	0012-REGULAR PAY - OTHER	7,653.37 1060078-WORKERS' CO	M 500161-PERFORMANCE MANAGEMENT	50258-OFFICE OF PERFORMANCE MANAGEMENT - CF0	7012006-TERM FULL TIME	7,653.37
0611-WORKERS' COMPENSATION ADMIN.	1000-AGENCY MANAGEMENT	1090-PERFORMANCE MANAGEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	,	M 500161-PERFORMANCE MANAGEMENT	50258-OFFICE OF PERFORMANCE MANAGEMENT - CF0	7014008-MISC FRINGE BENEFITS	98,495.63
0611-WORKERS' COMPENSATION ADMIN.	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS	0011-REGULAR PAY - CONT FULL TIME	, , , , , , , , , , , , , , , , , , , ,	M 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICE		7011001-CONTINUING FULL TIME	182,570.57
0611-WORKERS' COMPENSATION ADMIN.	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	,	M 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICE		7014008-MISC FRINGE BENEFITS	42,173.82
0611-WORKERS' COMPENSATION ADMIN. 0611-WORKERS' COMPENSATION ADMIN.	100F-AGENCY FINANCIAL OPERATIONS 100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS 120F-ACCOUNTING OPERATIONS	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER	,	M 150002-AGENCY ACCOUNTING SERVICES M 150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION 10002-ACCOUNTING DIVISION	7011001-CONTINUING FULL TIME 7012004-TEMPORARY PART TIME	161,812.60 7,718.06
0611-WORKERS' COMPENSATION ADMIN.	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	,	M 150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	7014008-MISC FRINGE BENEFITS	39,161.59
0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS		A' 0011-REGULAR PAY - CONT FULL TIME		M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION	7011001-CONTINUING FULL TIME	5,828,395.24
0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSA		.,,	M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION	7012006-TERM FULL TIME	243,123.81
0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSA	A 0014-FRINGE BENEFITS - CURR PERSONNEL	1,402,520.94 1060078-WORKERS' CO	M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION	7014008-MISC FRINGE BENEFITS	1,402,520.94
0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSA		,	M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION	7111011-GENERAL	85,000.00
0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS	3400-OFFICE OF WORKERS' COMPENSA		•	M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	213,137.67
0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS		A 0032-RENTALS - LAND AND STRUCTURES	, ,	M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION	7121010-RENTALS LAND & STRUCTURES	1,810,337.49
0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS		A' 0040-OTHER SERVICES AND CHARGES		M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION	7131009-PROF SERVICE FEES & CONTR	370,049.17
0611-WORKERS' COMPENSATION ADMIN. 0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS 3000-LABOR STANDARDS		A ⁻ 0040-OTHER SERVICES AND CHARGES A ⁻ 0040-OTHER SERVICES AND CHARGES		M 500169-WORKERS' COMPENSATION SERVICE M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION 50263-OFFICE OF WORKERS' COMPENSATION	7131012-PRINTING, DUPLICATING, ETC 7131017-POSTAGE	110,000.00 125,000.00
0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS		A 0040-OTHER SERVICES AND CHARGES	-,	M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION 50263-OFFICE OF WORKERS' COMPENSATION	7131017-POSTAGE 7131020-TUITION FOR EMPLOYEE TRAINING	75,000.00
0611-WORKERS' COMPENSATION ADMIN.	3000-LABOR STANDARDS		A' 0040-OTHER SERVICES AND CHARGES	•	M 500169-WORKERS' COMPENSATION SERVICE	50263-OFFICE OF WORKERS' COMPENSATION	7131025-PAYMENT OF MEMBERSHIP DUES	5,000.00

SOAR Attributes DIFS Attributes FY23 Fund Detail FY23 Program(s) FY23 Fund FY23 Cost Center(s) FY23 Account FY23 Approved Budget FY23 Activity(s) FY23 Program(s) 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3400-OFFICE OF WORKERS' COMPENSA' 0040-OTHER SERVICES AND CHARGES 6,213.00 1060078-WORKERS' COM 500169-WORKERS' COMPENSATION SERVICE 50263-OFFICE OF WORKERS' COMPENSATION 7131036-IT SOFTWARE MAINTENANCE **3000-LABOR STANDARDS** 1,435,805.64 0611-WORKERS' COMPENSATION ADMIN. 3400-OFFICE OF WORKERS' COMPENSA' 0041-CONTRACTUAL SERVICES - OTHER 1,435,805.64 1060078-WORKERS' COM 500169-WORKERS' COMPENSATION SERVICE 50263-OFFICE OF WORKERS' COMPENSATION 7132001-CONTRACTUAL SERVICES - OTHER 115,000.00 1060078-WORKERS' COM 500169-WORKERS' COMPENSATION SERVICE 3400-OFFICE OF WORKERS' COMPENSA: 0070-EQUIPMENT & EQUIPMENT RENTAL 50263-OFFICE OF WORKERS' COMPENSATION 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 7171005-PURCHASES - OTHER EQUIPMENT 115,000.00 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3400-OFFICE OF WORKERS' COMPENSA' 0070-EQUIPMENT & EQUIPMENT RENTAL 2,356.80 1060078-WORKERS' COM 500169-WORKERS' COMPENSATION SERVICE 50263-OFFICE OF WORKERS' COMPENSATION 7171009-IT SOFTWARE ACQUISITIONS 2,356.80 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3500-OAH: ADMINISTRATIVE HEARINGS 0011-REGULAR PAY - CONT FULL TIME 2,545,291.85 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 50264-ADMINISTRATIVE HEARINGS DIVISION 7011001-CONTINUING FULL TIME 2,545,291.85 3500-OAH: ADMINISTRATIVE HEARINGS 0012-REGULAR PAY - OTHER 50264-ADMINISTRATIVE HEARINGS DIVISION 7012002-TEMP FULL TIME 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 146,103.00 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 146,103.00 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3500-OAH: ADMINISTRATIVE HEARINGS 0014-FRINGE BENEFITS - CURR PERSONNEL 621,712.19 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 50264-ADMINISTRATIVE HEARINGS DIVISION 7014008-MISC FRINGE BENEFITS 621,712.19 3500-OAH: ADMINISTRATIVE HEARINGS 0020-SUPPLIES AND MATERIALS 15,000.00 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 50264-ADMINISTRATIVE HEARINGS DIVISION 7111011-GENERAL 15,000.00 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3500-OAH: ADMINISTRATIVE HEARINGS 0030-ENERGY, COMM. AND BLDG RENTALS 4,456.08 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 50264-ADMINISTRATIVE HEARINGS DIVISION 7121006-ELECTRICITY 4,456.08 47,364.81 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 3500-OAH: ADMINISTRATIVE HEARINGS 0031-TELECOMMUNICATIONS 47,364.81 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 50264-ADMINISTRATIVE HEARINGS DIVISION 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3500-OAH: ADMINISTRATIVE HEARINGS 0032-RENTALS - LAND AND STRUCTURES 495,042.12 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 50264-ADMINISTRATIVE HEARINGS DIVISION 7121010-RENTALS LAND & STRUCTURES 495,042.12 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3500-OAH: ADMINISTRATIVE HEARINGS 0040-OTHER SERVICES AND CHARGES 5,000.00 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 50264-ADMINISTRATIVE HEARINGS DIVISION 7131009-PROF SERVICE FEES & CONTR 5,000.00 35,000.00 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3500-OAH: ADMINISTRATIVE HEARINGS 0040-OTHER SERVICES AND CHARGES 35,000.00 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 50264-ADMINISTRATIVE HEARINGS DIVISION 7131020-TUITION FOR EMPLOYEE TRAINING 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3500-OAH: ADMINISTRATIVE HEARINGS 0040-OTHER SERVICES AND CHARGES 3,000.00 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 50264-ADMINISTRATIVE HEARINGS DIVISION 7131025-PAYMENT OF MEMBERSHIP DUES 3,000.00 3500-OAH: ADMINISTRATIVE HEARINGS 0040-OTHER SERVICES AND CHARGES 6,213.00 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 50264-ADMINISTRATIVE HEARINGS DIVISION 7131036-IT SOFTWARE MAINTENANCE 6,213.00 3500-OAH: ADMINISTRATIVE HEARINGS 0041-CONTRACTUAL SERVICES - OTHER 269,937.70 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 269,937.70 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 50264-ADMINISTRATIVE HEARINGS DIVISION 7132001-CONTRACTUAL SERVICES - OTHER 3500-OAH: ADMINISTRATIVE HEARINGS 0070-EQUIPMENT & EQUIPMENT RENTAL 24,100.00 1060078-WORKERS' COM 500164-ADMINISTRATIVE HEARINGS 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 50264-ADMINISTRATIVE HEARINGS DIVISION 7171005-PURCHASES - OTHER EQUIPMENT 24,100.00 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3600-OAH: COMPENSATION REVIEW BC 0011-REGULAR PAY - CONT FULL TIME 1,194,046.67 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 7011001-CONTINUING FULL TIME 1,194,046.67 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3600-OAH: COMPENSATION REVIEW BC 0014-FRINGE BENEFITS - CURR PERSONNEL 275,824.80 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 7014008-MISC FRINGE BENEFITS 275,824.80 10,000.00 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3600-OAH: COMPENSATION REVIEW BC 0020-SUPPLIES AND MATERIALS 10,000.00 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 7111011-GENERAL 0611-WORKERS' COMPENSATION ADMIN. 2,546.54 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 3000-LABOR STANDARDS 3600-OAH: COMPENSATION REVIEW BC 0030-ENERGY, COMM. AND BLDG RENTALS 7121006-ELECTRICITY 2,546.54 0611-WORKERS' COMPENSATION ADMIN. **3000-LABOR STANDARDS** 3600-OAH: COMPENSATION REVIEW BC 0031-TELECOMMUNICATIONS 27,067.84 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 27,067.84 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3600-OAH: COMPENSATION REVIEW BC 0032-RENTALS - LAND AND STRUCTURES 309,032.00 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 7121010-RENTALS LAND & STRUCTURES 309,032.00 5,000.00 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3600-OAH: COMPENSATION REVIEW BC 0040-OTHER SERVICES AND CHARGES 5,000.00 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 7131009-PROF SERVICE FEES & CONTR 3600-OAH: COMPENSATION REVIEW BC 0040-OTHER SERVICES AND CHARGES 50265-COMPENSATION REVIEW BOARD 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 14,000.00 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 7131020-TUITION FOR EMPLOYEE TRAINING 14,000.00 **3000-LABOR STANDARDS** 3600-OAH: COMPENSATION REVIEW BC 0040-OTHER SERVICES AND CHARGES 0611-WORKERS' COMPENSATION ADMIN. 3,000.00 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 7131025-PAYMENT OF MEMBERSHIP DUES 3,000.00 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3600-OAH: COMPENSATION REVIEW BC 0041-CONTRACTUAL SERVICES - OTHER 24,648.96 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 7132001-CONTRACTUAL SERVICES - OTHER 24,648.96 0611-WORKERS' COMPENSATION ADMIN. 3000-LABOR STANDARDS 3600-OAH: COMPENSATION REVIEW BC 0070-EQUIPMENT & EQUIPMENT RENTAL 50,000.00 1060078-WORKERS' COM 500165-COMPENSATION REVIEW SERVICES 50265-COMPENSATION REVIEW BOARD 7171005-PURCHASES - OTHER EQUIPMENT 50,000.00 7100-TRAINING AND EMPLOYEE DEVELCO011-REGULAR PAY - CONT FULL TIME 52,670.43 1060078-WORKERS' COM 500162-TALENT AND CLIENT SERVICES 52,670.43 0611-WORKERS' COMPENSATION ADMIN. 7000-EDUCATION AND WORKFORCE STRATEGY 50260-OFFICE OF TALENT AND CLIENT SERVICES 7011001-CONTINUING FULL TIME 7000-EDUCATION AND WORKFORCE STRATEGY 7100-TRAINING AND EMPLOYEE DEVEL(0012-REGULAR PAY - OTHER 12,333.96 1060078-WORKERS' COM 500162-TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES 12,333.96 0611-WORKERS' COMPENSATION ADMIN. 7012006-TERM FULL TIME 7000-EDUCATION AND WORKFORCE STRATEGY 7100-TRAINING AND EMPLOYEE DEVEL(0014-FRINGE BENEFITS - CURR PERSONNEL 0611-WORKERS' COMPENSATION ADMIN. 15,016.01 1060078-WORKERS' COM 500162-TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES 7014008-MISC FRINGE BENEFITS 15,016.01 0612-U. I. INTEREST/PENALTIES 2000-UNEMPLOYMENT INSURANCE PROGRAM 2100-TAX COLLECTIONS 0040-OTHER SERVICES AND CHARGES 740,000.00 1060083-U. I. INTEREST/P 500180-UI TAX COLLECTIONS 50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION 7131009-PROF SERVICE FEES & CONTR 740,000.00 0612-U. I. INTEREST/PENALTIES 2000-UNEMPLOYMENT INSURANCE PROGRAM 2200-BENEFITS 0011-REGULAR PAY - CONT FULL TIME 1,366,088.00 1060083-U. I. INTEREST/P 500178-UI BENEFITS 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 7011001-CONTINUING FULL TIME 1,366,088.00 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 2200-BENEFITS 273,217.68 1060083-U. I. INTEREST/P 500178-UI BENEFITS 273,217.68 0612-U. I. INTEREST/PENALTIES 2000-UNEMPLOYMENT INSURANCE PROGRAM 0014-FRINGE BENEFITS - CURR PERSONNEL 7014008-MISC FRINGE BENEFITS 0612-U. I. INTEREST/PENALTIES 2000-UNEMPLOYMENT INSURANCE PROGRAM 2200-BENEFITS 18,119.00 1060083-U. I. INTEREST/P 500178-UI BENEFITS 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 7015001-OVERTIME PAY 0015-OVERTIME PAY 18,119.00 0612-U. I. INTEREST/PENALTIES 2000-UNEMPLOYMENT INSURANCE PROGRAM 2200-BENEFITS 0040-OTHER SERVICES AND CHARGES 111,087.00 1060083-U. I. INTEREST/P 500178-UI BENEFITS 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 7131035-IT HARDWARE MAINTENANCE 111,087.00 0612-U. I. INTEREST/PENALTIES 2000-UNEMPLOYMENT INSURANCE PROGRAM 2200-BENEFITS 2,840,903.42 1060083-U. I. INTEREST/P 500178-UI BENEFITS 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 7132001-CONTRACTUAL SERVICES - OTHER 2,840,903.42 0041-CONTRACTUAL SERVICES - OTHER 0618-WAGE THEFT 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0011-REGULAR PAY - CONT FULL TIME 120,191.00 1060103-WAGE THEFT 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7011001-CONTINUING FULL TIME 120,191.00 0618-WAGE THEFT 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0012-REGULAR PAY - OTHER 49,194.08 1060103-WAGE THEFT 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7012006-TERM FULL TIME 49,194.08 0618-WAGE THEFT 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0014-FRINGE BENEFITS - CURR PERSONNEL 39,127.95 1060103-WAGE THEFT 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7014008-MISC FRINGE BENEFITS 39,127.95 0618-WAGE THEFT 3000-LABOR STANDARDS 3200-OFFICE OF WAGE HOUR 0030-ENERGY, COMM. AND BLDG RENTALS 655.56 1060103-WAGE THEFT 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 7121006-ELECTRICITY 655.56 0031-TELECOMMUNICATIONS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 0618-WAGE THEFT 3200-OFFICE OF WAGE HOUR 6,968.16 1060103-WAGE THEFT 500168-WAGE HOUR SERVICES 50261-OFFICE OF WAGE HOUR 6,968.16 3000-LABOR STANDARDS 70,000.00 1060103-WAGE THEFT 500168-WAGE HOUR SERVICES 0618-WAGE THEFT 3200-OFFICE OF WAGE HOUR 0040-OTHER SERVICES AND CHARGES 50261-OFFICE OF WAGE HOUR 7131009-PROF SERVICE FEES & CONTR 70,000.00 3000-LABOR STANDARDS 0619-DC JOBS TRUST FUND 350,000.00 1060104-DC JOBS TRUST | 500166-FIRST SOURCE 50266-OFFICE OF FIRST SOURCE 7141007-GRANTS & GRATUITIES 350,000.00 3000-LABOR STANDARDS 3700-FIRST SOURCE 0050-SUBSIDIES AND TRANSFERS 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0011-REGULAR PAY - CONT FULL TIME 63,079.80 1060109-UNIVERSAL PAIL 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7011001-CONTINUING FULL TIME 63,079.80 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 1030-PROPERTY MANAGEMENT 0014-FRINGE BENEFITS - CURR PERSONNEL 14,571.43 1060109-UNIVERSAL PAIL 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7014008-MISC FRINGE BENEFITS 14,571.43 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 1040-INFORMATION TECHNOLOGY 0011-REGULAR PAY - CONT FULL TIME 331,724.48 1060109-UNIVERSAL PAIE 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 7011001-CONTINUING FULL TIME 331,724.48 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 50270-OFFICE OF INFORMATION TECHNOLOGY - CFO 1040-INFORMATION TECHNOLOGY 0012-REGULAR PAY - OTHER 25,563.54 1060109-UNIVERSAL PAIL 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 7012006-TERM FULL TIME 25,563.54 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 1040-INFORMATION TECHNOLOGY 0014-FRINGE BENEFITS - CURR PERSONNEL 82,533.53 1060109-UNIVERSAL PAIE 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL 50270-OFFICE OF INFORMATION TECHNOLOGY - CF0 7014008-MISC FRINGE BENEFITS 82,533.53 50,825.82 1060109-UNIVERSAL PAIL 100042-FLEET MANAGEMENT - GENERAL 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 1070-FLEET MANAGEMENT 0011-REGULAR PAY - CONT FULL TIME 50268-OFFICE OF ADMINISTRATIVE SERVICES 7011001-CONTINUING FULL TIME 50,825.82 1070-FLEET MANAGEMENT 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 0012-REGULAR PAY - OTHER 8,883.45 1060109-UNIVERSAL PAIL 100042-FLEET MANAGEMENT - GENERAL 50268-OFFICE OF ADMINISTRATIVE SERVICES 7012006-TERM FULL TIME 8,883.45 1070-FLEET MANAGEMENT 50268-OFFICE OF ADMINISTRATIVE SERVICES 13,792.84 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 0014-FRINGE BENEFITS - CURR PERSONNEL 13,792.84 1060109-UNIVERSAL PAIE 100042-FLEET MANAGEMENT - GENERAL 7014008-MISC FRINGE BENEFITS 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 1080-COMMUNICATIONS 0011-REGULAR PAY - CONT FULL TIME 37,118.76 1060109-UNIVERSAL PAIE 100003-COMMUNICATIONS - GENERAL 50276-OFFICE PUBLIC AFFAIRS 7011001-CONTINUING FULL TIME 37,118.76 8,574.43 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 1080-COMMUNICATIONS 0014-FRINGE BENEFITS - CURR PERSONNEL 8,574.43 1060109-UNIVERSAL PAIE 100003-COMMUNICATIONS - GENERAL 50276-OFFICE PUBLIC AFFAIRS 7014008-MISC FRINGE BENEFITS 50269-OFFICE OF CUSTOMER EXPERIENCE 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT **1088-CUSTOMER EXPERIENCE** 0011-REGULAR PAY - CONT FULL TIME 49,018.47 1060109-UNIVERSAL PAIE 100027-CALL CENTER SERVICES 7011001-CONTINUING FULL TIME 49,018.47 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 11.323.27 1060109-UNIVERSAL PAIC 100027-CALL CENTER SERVICES 50269-OFFICE OF CUSTOMER EXPERIENCE **1088-CUSTOMER EXPERIENCE** 0014-FRINGE BENEFITS - CURR PERSONNEL 7014008-MISC FRINGE BENEFITS 11,323.27 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 1090-PERFORMANCE MANAGEMENT 0011-REGULAR PAY - CONT FULL TIME 424,701.89 1060109-UNIVERSAL PAIL 500161-PERFORMANCE MANAGEMENT 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 7011001-CONTINUING FULL TIME 424,701.89 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 1090-PERFORMANCE MANAGEMENT 0012-REGULAR PAY - OTHER 7,707.27 1060109-UNIVERSAL PAIL 500161-PERFORMANCE MANAGEMENT 7012006-TERM FULL TIME 7,707.27 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 1000-AGENCY MANAGEMENT 1090-PERFORMANCE MANAGEMENT 0014-FRINGE BENEFITS - CURR PERSONNEL 50258-OFFICE OF PERFORMANCE MANAGEMENT - CFO 99,886.53 99,886.53 1060109-UNIVERSAL PAIL 500161-PERFORMANCE MANAGEMENT 7014008-MISC FRINGE BENEFITS 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 100F-AGENCY FINANCIAL OPERATIONS 267,222.30 1060109-UNIVERSAL PAIC 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 10001-BUDGET DIVISION 267,222.30 110F-BUDGET OPERATIONS 0011-REGULAR PAY - CONT FULL TIME 7011001-CONTINUING FULL TIME 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 100F-AGENCY FINANCIAL OPERATIONS 61,728.35 1060109-UNIVERSAL PAIE 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES 10001-BUDGET DIVISION 110F-BUDGET OPERATIONS 0014-FRINGE BENEFITS - CURR PERSONNEL 7014008-MISC FRINGE BENEFITS 61,728.35 0011-REGULAR PAY - CONT FULL TIME 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 100F-AGENCY FINANCIAL OPERATIONS 120F-ACCOUNTING OPERATIONS 294,139.30 1060109-UNIVERSAL PAIE 150002-AGENCY ACCOUNTING SERVICES 10002-ACCOUNTING DIVISION 7011001-CONTINUING FULL TIME 294,139.30 7014008-MISC FRINGE BENEFITS 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 100F-AGENCY FINANCIAL OPERATIONS 120F-ACCOUNTING OPERATIONS 0014-FRINGE BENEFITS - CURR PERSONNEL 67,946.19 1060109-UNIVERSAL PAIE 150002-AGENCY ACCOUNTING SERVICES 10002-ACCOUNTING DIVISION 67,946.19 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 2000-UNEMPLOYMENT INSURANCE PROGRAM 2200-BENEFITS 0011-REGULAR PAY - CONT FULL TIME 89,457.00 1060109-UNIVERSAL PAIC 500178-UI BENEFITS 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 7011001-CONTINUING FULL TIME 89,457.00 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 2000-UNEMPLOYMENT INSURANCE PROGRAM 2200-BENEFITS 0012-REGULAR PAY - OTHER 49,661.50 1060109-UNIVERSAL PAIC 500178-UI BENEFITS 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 7012006-TERM FULL TIME 49,661.50 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 2000-UNEMPLOYMENT INSURANCE PROGRAM 2200-BENEFITS 0014-FRINGE BENEFITS - CURR PERSONNEL 32,136.37 1060109-UNIVERSAL PAIL 500178-UI BENEFITS 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 7014008-MISC FRINGE BENEFITS 32,136.37 50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIV 7011001-CONTINUING FULL TIME 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 6000-PAID FAMILY LEAVE 6100-ADMINISTRATION 0011-REGULAR PAY - CONT FULL TIME 1,200,149.12 1060109-UNIVERSAL PAIE 500170-PFL ADMINISTRATION 1,200,149.12 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 6000-PAID FAMILY LEAVE 6100-ADMINISTRATION 308,355.00 1060109-UNIVERSAL PAIL 500170-PFL ADMINISTRATION 50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIV 7012002-TEMP FULL TIME 0012-REGULAR PAY - OTHER 308,355.00 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 6000-PAID FAMILY LEAVE 50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIV 7012006-TERM FULL TIME 772,661.76 6100-ADMINISTRATION 0012-REGULAR PAY - OTHER 772,661.76 1060109-UNIVERSAL PAIL 500170-PFL ADMINISTRATION 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 6000-PAID FAMILY LEAVE 6100-ADMINISTRATION 0014-FRINGE BENEFITS - CURR PERSONNEL 522,936.89 1060109-UNIVERSAL PAIL 500170-PFL ADMINISTRATION 50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIV 7014008-MISC FRINGE BENEFITS 522,936.89 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 6000-PAID FAMILY LEAVE 6100-ADMINISTRATION 0020-SUPPLIES AND MATERIALS 50,000.00 1060109-UNIVERSAL PAIE 500170-PFL ADMINISTRATION 50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIV 7111002-OFFICE SUPPLIES 50,000.00 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 6000-PAID FAMILY LEAVE 6100-ADMINISTRATION 0030-ENERGY, COMM. AND BLDG RENTALS 25,741.80 1060109-UNIVERSAL PAIE 500170-PFL ADMINISTRATION 50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIV 7121006-ELECTRICITY 25,741.80 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 6000-PAID FAMILY LEAVE 6100-ADMINISTRATION 0030-ENERGY, COMM. AND BLDG RENTALS 7,344.06 1060109-UNIVERSAL PAIL 500170-PFL ADMINISTRATION 50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIV 7121008-WATER 7,344.06 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUND 6000-PAID FAMILY LEAVE 6100-ADMINISTRATION 50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIV 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 54,189.65 0031-TELECOMMUNICATIONS 54,189.65 1060109-UNIVERSAL PAIE 500170-PFL ADMINISTRATION

FY23 SOAR Approved Budget \$ 220,724,750 FY23 DIFS Approved Budget \$ 220,724,750

	S	SOAR Attributes			DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 CSG	FY23 Fund FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6100-ADMINISTRATION	0035-OCCUPANCY FIXED COSTS	47,511.63 1060109-UNIVERSAL PAIL 500170-PFL ADMINISTRATION	50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION D	IV 7121011-OCCUPANCY FIXED COSTS	47,511.63
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6100-ADMINISTRATION	0030-ENERGY, COMM. AND BLDG RENTALS	1,232.27 1060109-UNIVERSAL PAIE 500170-PFL ADMINISTRATION	50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION D	IV 7121012-SUSTAINABLE ENERGY	1,232.27
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6100-ADMINISTRATION	0040-OTHER SERVICES AND CHARGES	854,734.00 1060109-UNIVERSAL PAIL 500170-PFL ADMINISTRATION	50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION D	IV 7131009-PROF SERVICE FEES & CONTR	854,734.00
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6100-ADMINISTRATION	0034-SECURITY SERVICES	32,355.91 1060109-UNIVERSAL PAIC 500170-PFL ADMINISTRATION	50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION D		32,355.91
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6100-ADMINISTRATION	0041-CONTRACTUAL SERVICES - OTHER	4,260,999.67 1060109-UNIVERSAL PAIE 500170-PFL ADMINISTRATION	50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION D		4,260,999.67
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6100-ADMINISTRATION 6100-ADMINISTRATION	0070-EQUIPMENT & EQUIPMENT RENTAL 0070-EQUIPMENT & EQUIPMENT RENTAL	71,633.00 1060109-UNIVERSAL PAIL 500170-PFL ADMINISTRATION 3.366.80 1060109-UNIVERSAL PAIL 500170-PFL ADMINISTRATION	50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION D 50246-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION D		71,633.00 3,366.80
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6200-BENEFITS	0011-REGULAR PAY - CONT FULL TIME	533.546.29 1060109-UNIVERSAL PAIL 500170-PFL ADMINISTRATION 533.546.29 1060109-UNIVERSAL PAIL 500172-PFL BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION D		533,546.29
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6200-BENEFITS	0012-REGULAR PAY - OTHER	1,010,506.06 1060109-UNIVERSAL PAIL 500172-PFL BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		1,010,506.06
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6200-BENEFITS	0014-FRINGE BENEFITS - CURR PERSONNEL	356,676.03 1060109-UNIVERSAL PAIL 500172-PFL BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		356,676.03
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6200-BENEFITS	0030-ENERGY, COMM. AND BLDG RENTALS	31,505.50 1060109-UNIVERSAL PAIL 500172-PFL BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7121006-ELECTRICITY	31,505.50
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6200-BENEFITS	0030-ENERGY, COMM. AND BLDG RENTALS	8,567.55 1060109-UNIVERSAL PAIC 500172-PFL BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7121008-WATER	8,567.55
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6200-BENEFITS	0031-TELECOMMUNICATIONS	72,250.95 1060109-UNIVERSAL PAIL 500172-PFL BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	, , , , , , , , , , , , , , , , , , , ,	72,250.95
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6200-BENEFITS	0035-OCCUPANCY FIXED COSTS	71,083.03 1060109-UNIVERSAL PAIC 500172-PFL BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		71,083.03
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6200-BENEFITS	0030-ENERGY, COMM. AND BLDG RENTALS	1,843.60 1060109-UNIVERSAL PAIE 500172-PFL BENEFITS			1,843.60
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6200-BENEFITS 6300-TAX	0034-SECURITY SERVICES 0011-REGULAR PAY - CONT FULL TIME	38,794.59 1060109-UNIVERSAL PAIC 500172-PFL BENEFITS 444.220.02 1060109-UNIVERSAL PAIC 500175-PFL TAX	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7131034-SECURITY SERVICES 7011001-CONTINUING FULL TIME	38,794.59 444,220.02
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6300-TAX	0011-REGULAR PAY - CONT FULL TIME	1.390.793.52 1060109-UNIVERSAL PAIL 500175-PFL TAX	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7012006-TERM FULL TIME	1,390,793.52
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6300-TAX	0014-FRINGE BENEFITS - CURR PERSONNEL	423.887.83 1060109-UNIVERSAL PAIL 500175-PFL TAX	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7014008-MISC FRINGE BENEFITS	423,887.83
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6300-TAX	0030-ENERGY, COMM. AND BLDG RENTALS	40,411.87 1060109-UNIVERSAL PAIC 500175-PFL TAX	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121006-ELECTRICITY	40,411.87
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6300-TAX	0030-ENERGY, COMM. AND BLDG RENTALS	10,989.54 1060109-UNIVERSAL PAIC 500175-PFL TAX	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121008-WATER	10,989.54
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6300-TAX	0031-TELECOMMUNICATIONS	89,445.08 1060109-UNIVERSAL PAIC 500175-PFL TAX	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	89,445.08
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6300-TAX	0035-OCCUPANCY FIXED COSTS	91,044.80 1060109-UNIVERSAL PAIC 500175-PFL TAX	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121011-OCCUPANCY FIXED COSTS	91,044.80
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6300-TAX	0030-ENERGY, COMM. AND BLDG RENTALS	2,361.37 1060109-UNIVERSAL PAIC 500175-PFL TAX	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121012-SUSTAINABLE ENERGY	2,361.37
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6300-TAX	0034-SECURITY SERVICES	48,217.75 1060109-UNIVERSAL PAIC 500175-PFL TAX	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7131034-SECURITY SERVICES	48,217.75
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6400-APPEALS & ADJUDICATION	0011-REGULAR PAY - CONT FULL TIME	485,559.70 1060109-UNIVERSAL PAIE 500171-PFL APPEALS & ADJUDICATION	50249-APPEALS & ADJUDICATION DIVISION	7011001-CONTINUING FULL TIME	485,559.70
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6400-APPEALS & ADJUDICATION 6400-APPEALS & ADJUDICATION	0012-REGULAR PAY - OTHER 0014-FRINGE BENEFITS - CURR PERSONNEL	0.12 1060109-UNIVERSAL PAIL 500171-PFL APPEALS & ADJUDICATION 144,720.21 1060109-UNIVERSAL PAIL 500171-PFL APPEALS & ADJUDICATION	50249-APPEALS & ADJUDICATION DIVISION 50249-APPEALS & ADJUDICATION DIVISION	7012006-TERM FULL TIME 7014008-MISC FRINGE BENEFITS	0.12 144,720.21
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6400-APPEALS & ADJUDICATION	0030-ENERGY, COMM. AND BLDG RENTALS	4.318.88 1060109-UNIVERSAL PAIL 500171-PFL APPEALS & ADJUDICATION	50249-APPEALS & ADJUDICATION DIVISION	7121006-ELECTRICITY	4,318.88
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6400-APPEALS & ADJUDICATION	0030-ENERGY, COMM. AND BLDG RENTALS	1,174.48 1060109-UNIVERSAL PAIL 500171-PFL APPEALS & ADJUDICATION	50249-APPEALS & ADJUDICATION DIVISION	7121008-WATER	1,174.48
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6400-APPEALS & ADJUDICATION	0031-TELECOMMUNICATIONS	15,053.22 1060109-UNIVERSAL PAIL 500171-PFL APPEALS & ADJUDICATION	50249-APPEALS & ADJUDICATION DIVISION	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	15,053.22
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION	0035-OCCUPANCY FIXED COSTS	9,730.11 1060109-UNIVERSAL PAIL 500171-PFL APPEALS & ADJUDICATION	50249-APPEALS & ADJUDICATION DIVISION	7121011-OCCUPANCY FIXED COSTS	9,730.11
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6400-APPEALS & ADJUDICATION	0030-ENERGY, COMM. AND BLDG RENTALS	635.33 1060109-UNIVERSAL PAIL 500171-PFL APPEALS & ADJUDICATION	50249-APPEALS & ADJUDICATION DIVISION	7121012-SUSTAINABLE ENERGY	635.33
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6400-APPEALS & ADJUDICATION	0034-SECURITY SERVICES	5,153.11 1060109-UNIVERSAL PAIL 500171-PFL APPEALS & ADJUDICATION	50249-APPEALS & ADJUDICATION DIVISION	7131034-SECURITY SERVICES	5,153.11
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6400-APPEALS & ADJUDICATION	0041-CONTRACTUAL SERVICES - OTHER	18,729.34 1060109-UNIVERSAL PAIL 500171-PFL APPEALS & ADJUDICATION	50249-APPEALS & ADJUDICATION DIVISION	7132001-CONTRACTUAL SERVICES - OTHER	18,729.34
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6500-ENFORCEMENT	0011-REGULAR PAY - CONT FULL TIME	236,858.04 1060109-UNIVERSAL PAIE 500174-PFL ENFORCEMENT	50250-ENFORCEMENT DIVISION - CF0	7011001-CONTINUING FULL TIME	236,858.04
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN 0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6500-ENFORCEMENT 6500-ENFORCEMENT	0014-FRINGE BENEFITS - CURR PERSONNEL 0020-SUPPLIES AND MATERIALS	28,631.89 1060109-UNIVERSAL PAIC 500174-PFL ENFORCEMENT 116.278.15 1060109-UNIVERSAL PAIC 500174-PFL ENFORCEMENT	50250-ENFORCEMENT DIVISION - CF0 50250-ENFORCEMENT DIVISION - CF0	7014008-MISC FRINGE BENEFITS 7111002-OFFICE SUPPLIES	28,631.89 116,278.15
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6500-ENFORCEMENT	0035-OCCUPANCY FIXED COSTS	126.283.38 1060109-UNIVERSAL PAIL 500174-PFL ENFORCEMENT	50250-ENFORCEMENT DIVISION - CFO	7121011-OCCUPANCY FIXED COSTS	126,283.38
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6500-ENFORCEMENT	0040-OTHER SERVICES AND CHARGES	143,744.54 1060109-UNIVERSAL PAIL 500174-PFL ENFORCEMENT	50250-ENFORCEMENT DIVISION - CF0	7131011-OFFICE SUPPORT	143,744.54
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6600-COMPLIANCE	0011-REGULAR PAY - CONT FULL TIME	256,083.00 1060109-UNIVERSAL PAIE 500173-PFL COMPLIANCE	50250-ENFORCEMENT DIVISION - CF0	7011001-CONTINUING FULL TIME	256,083.00
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN	ID 6000-PAID FAMILY LEAVE	6600-COMPLIANCE	0014-FRINGE BENEFITS - CURR PERSONNEL	59,155.32 1060109-UNIVERSAL PAIE 500173-PFL COMPLIANCE	50250-ENFORCEMENT DIVISION - CF0	7014008-MISC FRINGE BENEFITS	59,155.32
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		6600-COMPLIANCE	0035-OCCUPANCY FIXED COSTS	15,355.10 1060109-UNIVERSAL PAIC 500173-PFL COMPLIANCE	50250-ENFORCEMENT DIVISION - CF0	7121011-OCCUPANCY FIXED COSTS	15,355.10
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN			/ELC 0011-REGULAR PAY - CONT FULL TIME	53,041.35 1060109-UNIVERSAL PAIL 500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7011001-CONTINUING FULL TIME	53,041.35
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN		7100-TRAINING AND EMPLOYEE DEV		12,420.82 1060109-UNIVERSAL PAIE 500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7012006-TERM FULL TIME	12,420.82
0620-UNIVERSAL PAID LEAVE ADMINISTRATION FUN 0624-UI ADMINISTRATIVE ASSESSMENT	100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS	/ELC 0014-FRINGE BENEFITS - CURR PERSONNEL 0011-REGULAR PAY - CONT FULL TIME	15,121.76 1060109-UNIVERSAL PAIL 500162-TALENT AND CLIENT SERVICES 126,506.00 1060117-UI ADMINISTRA 150002-AGENCY ACCOUNTING SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES 10002-ACCOUNTING DIVISION	7014008-MISC FRINGE BENEFITS 7011001-CONTINUING FULL TIME	15,121.76 126,506.00
0624-UI ADMINISTRATIVE ASSESSMENT	100F-AGENCY FINANCIAL OPERATIONS 100F-AGENCY FINANCIAL OPERATIONS	120F-ACCOUNTING OPERATIONS 120F-ACCOUNTING OPERATIONS	0011-REGULAR PAY - CONT FULL TIME 0014-FRINGE BENEFITS - CURR PERSONNEL	29.222.89 1060117-UI ADMINISTRA 150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION 10002-ACCOUNTING DIVISION	7011001-CONTINGING FOLL TIME 7014008-MISC FRINGE BENEFITS	29,222.89
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0011-REGULAR PAY - CONT FULL TIME	436.257.82 1060117-01 ADMINISTRA 150002-AGENCT ACCOONTING SERVICES	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7011001-CONTINUING FULL TIME	436,257.82
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0012-REGULAR PAY - OTHER	321,677.65 1060117-UI ADMINISTRA' 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7012006-TERM FULL TIME	321,677.65
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	175,083.10 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7014008-MISC FRINGE BENEFITS	175,083.10
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0020-SUPPLIES AND MATERIALS	4,857.00 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7111011-GENERAL	4,857.00
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0030-ENERGY, COMM. AND BLDG RENTALS	16,794.41 1060117-UI ADMINISTRA ⁻ 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121006-ELECTRICITY	16,794.41
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0030-ENERGY, COMM. AND BLDG RENTALS	4,567.05 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121008-WATER	4,567.05
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0031-TELECOMMUNICATIONS	37,171.71 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	37,171.71
0624-UI ADMINISTRATIVE ASSESSMENT 0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM 2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS 2100-TAX COLLECTIONS	0035-OCCUPANCY FIXED COSTS 0030-ENERGY, COMM. AND BLDG RENTALS	37,836.51 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS 981.34 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121011-OCCUPANCY FIXED COSTS 7121012-SUSTAINABLE ENERGY	37,836.51 981.34
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0040-OTHER SERVICES AND CHARGES	12,000.00 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION 50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7131009-PROF SERVICE FEES & CONTR	12,000.00
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0040-OTHER SERVICES AND CHARGES	101,490.00 1060117 OF ADMINISTRA' 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7131017-POSTAGE	101,490.00
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0034-SECURITY SERVICES	20,038.39 1060117-UI ADMINISTRA' 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7131034-SECURITY SERVICES	20,038.39
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0040-OTHER SERVICES AND CHARGES	6,763.00 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7131036-IT SOFTWARE MAINTENANCE	6,763.00
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0041-CONTRACTUAL SERVICES - OTHER	1,197,528.51 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7132001-CONTRACTUAL SERVICES - OTHER	1,197,528.51
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0070-EQUIPMENT & EQUIPMENT RENTAL	666.60 1060117-UI ADMINISTRA 500180-UI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7171009-IT SOFTWARE ACQUISITIONS	666.60
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM		0011-REGULAR PAY - CONT FULL TIME	2,704,366.06 1060117-UI ADMINISTRA 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		2,704,366.06
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0012-REGULAR PAY - OTHER	83,175.00 1060117-UI ADMINISTRA 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		83,175.00
0624-UI ADMINISTRATIVE ASSESSMENT 0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM 2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS 2200-BENEFITS	0012-REGULAR PAY - OTHER 0014-FRINGE BENEFITS - CURR PERSONNEL	3,342,165.84 1060117-UI ADMINISTRA 500178-UI BENEFITS 1,415,429.56 1060117-UI ADMINISTRA 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		3,342,165.84 1,415,429.56
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS 2200-BENEFITS	0020-SUPPLIES AND MATERIALS	20,000.00 1060117-UI ADMINISTRA 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		20,000.00
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0030-ENERGY, COMM. AND BLDG RENTALS	772.76 1060117-UI ADMINISTRA 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		772.76
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0030-ENERGY, COMM. AND BLDG RENTALS	126,487.94 1060117-UI ADMINISTRA' 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		126,487.94
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0030-ENERGY, COMM. AND BLDG RENTALS	31,770.09 1060117-UI ADMINISTRA 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		31,770.09
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0031-TELECOMMUNICATIONS	258,407.36 1060117-UI ADMINISTRA 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	258,407.36
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0032-RENTALS - LAND AND STRUCTURES	34,901.97 1060117-UI ADMINISTRA 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		34,901.97
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0035-OCCUPANCY FIXED COSTS	236,998.74 1060117-UI ADMINISTRA 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	/121011-OCCUPANCY FIXED COSTS	236,998.74

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	s	SOAR Attributes				DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 CSG	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM		0030-ENERGY, COMM. AND BLDG RENTALS	7,459.01 1060117-UI ADMINISTRA 500178-		50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7121012-SUSTAINABLE ENERGY	7,459.01
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0030-ENERGY, COMM. AND BLDG RENTALS	423.01 1060117-UI ADMINISTRA 500178-U		50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7121013-WASTE MANAGEMENT	423.01
0624-UI ADMINISTRATIVE ASSESSMENT 0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM 2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS 2200-BENEFITS	0040-OTHER SERVICES AND CHARGES 0034-SECURITY SERVICES	12,000.00 1060117-UI ADMINISTRA 500178-U 192,646.29 1060117-UI ADMINISTRA 500178-U		50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7131009-PROF SERVICE FEES & CONTR 7131034-SECURITY SERVICES	12,000.00 192,646.29
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS 2200-BENEFITS	0040-OTHER SERVICES AND CHARGES	14,158.00 1060117-UI ADMINISTRA 500178-U		50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7131034-3ECORITT SERVICES 7131036-IT SOFTWARE MAINTENANCE	14,158.00
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0041-CONTRACTUAL SERVICES - OTHER	539,098.54 1060117-UI ADMINISTRA 500178-U		50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7132001-CONTRACTUAL SERVICES - OTHER	539,098.54
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0070-EQUIPMENT & EQUIPMENT RENTAL	18,000.00 1060117-UI ADMINISTRA 500178-	JI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7171009-IT SOFTWARE ACQUISITIONS	18,000.00
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTROL UN	IIT 0020-SUPPLIES AND MATERIALS	10,000.00 1060117-UI ADMINISTRA 500176-I	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7111011-GENERAL	10,000.00
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM		IIT 0030-ENERGY, COMM. AND BLDG RENTALS	,	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7121006-ELECTRICITY	1,475.61
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM		IIT 0030-ENERGY, COMM. AND BLDG RENTALS		BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7121008-WATER	401.27
0624-UI ADMINISTRATIVE ASSESSMENT 0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM 2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTROL UN 2400-BENEFIT PAYMENT CONTROL UN		,	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC) 50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 7121011-OCCUPANCY FIXED COSTS	3,266.01 3,324.41
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM		IIT 0030-ENERGY, COMM. AND BLDG RENTALS	•	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7121011-OCCOPANCY FIXED COSTS 7121012-SUSTAINABLE ENERGY	3,324.41 86.22
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTROL UN			BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7131034-SECURITY SERVICES	1,760.62
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2500-COMPLIANCE AND INDEPENDEN	T 0011-REGULAR PAY - CONT FULL TIME	288,573.36 1060117-UI ADMINISTRA 500188-I	PROGRAM PERFORMANCE MONITORING	50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT	C7011001-CONTINUING FULL TIME	288,573.36
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2500-COMPLIANCE AND INDEPENDEN	T 0014-FRINGE BENEFITS - CURR PERSONNEL	66,660.45 1060117-UI ADMINISTRA 500188-I	PROGRAM PERFORMANCE MONITORING	50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT	C7014008-MISC FRINGE BENEFITS	66,660.45
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2500-COMPLIANCE AND INDEPENDEN		10,000.00 1060117-UI ADMINISTRA 500188-I		50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT		10,000.00
0624-UI ADMINISTRATIVE ASSESSMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM	2500 001111 211 111 102 111 111 111 111 11	T 0040-OTHER SERVICES AND CHARGES	5,000.00 1060117-UI ADMINISTRA 500188-I		50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT		5,000.00
0624-UI ADMINISTRATIVE ASSESSMENT 1135-ARPA - LOCAL REVENUE REPLACEMENT	2000-UNEMPLOYMENT INSURANCE PROGRAM 4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY	T 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS	10,000.00 1060117-UI ADMINISTRA 500188-I 1,301,479.50 1010190-ARPA - LOCAL RI 500184-I		50245-BUREAU OF COMPLIANCE AND INDEPENDENT MONIT 50244-BUREAU FEDERAL PROGRAMS	7141020-TUTTON FOR EMPLOYEE TRAINING 7141023-PARTICIPANT WAGES	10,000.00 1,301,479.50
1135-ARPA - LOCAL REVENUE REPLACEMENT	4000-WORKFORCE DEVELOPMENT 4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUT		, ,	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	50244-BUREAU FEDERAL PROGRAMS	7141023-PARTICIPANT WAGES 7141023-PARTICIPANT WAGES	1,301,479.50 9,992,404.50
1135-ARPA - LOCAL REVENUE REPLACEMENT	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT	0050-SUBSIDIES AND TRANSFERS	4.641.924.00 1010190-ARPA - LOCAL RI 500191-		50272-DIVISION OF STATE INITIATIVES	7141023-PARTICIPANT WAGES	4,641,924.00
1135-ARPA - LOCAL REVENUE REPLACEMENT	5000-STATE INITIATIVES	5200-DC CAREER CONNECTIONS	0050-SUBSIDIES AND TRANSFERS	1,778,256.00 1010190-ARPA - LOCAL RI 500183-I		50272-DIVISION OF STATE INITIATIVES	7141023-PARTICIPANT WAGES	1,778,256.00
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY	0012-REGULAR PAY - OTHER	924,845.00 4015916-ARPA - STATE 500184-I	NFRASTRUCTURE ACADEMY SERVICE	50244-BUREAU FEDERAL PROGRAMS	7012006-TERM FULL TIME	924,845.00
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY	0014-FRINGE BENEFITS - CURR PERSONNEL	227,421.32 4015916-ARPA - STATE 500184-I	NFRASTRUCTURE ACADEMY SERVICE	50244-BUREAU FEDERAL PROGRAMS	7014008-MISC FRINGE BENEFITS	227,421.32
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY	0040-OTHER SERVICES AND CHARGES	18,632.00 4015916-ARPA - STATE 500184-I	NFRASTRUCTURE ACADEMY SERVICE	50244-BUREAU FEDERAL PROGRAMS	7131009-PROF SERVICE FEES & CONTR	18,632.00
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY	0050-SUBSIDIES AND TRANSFERS	3,631,422.00 4015916-ARPA - STATE 500184-I		50244-BUREAU FEDERAL PROGRAMS	7141009-SUBSIDIES	3,631,422.00
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY	0050-SUBSIDIES AND TRANSFERS	291,388.00 4015916-ARPA - STATE 500184-I		50244-BUREAU FEDERAL PROGRAMS	7141023-PARTICIPANT WAGES	291,388.00
8156-ARPA - STATE 8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT 4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY 4300-OFFICE OF APPRENTICESHIP INF	0050-SUBSIDIES AND TRANSFERS	22,292.00 4015916-ARPA - STATE 500184-I 482,090.00 4015916-ARPA - STATE 500182- <i>i</i>		50244-BUREAU FEDERAL PROGRAMS 50244-BUREAU FEDERAL PROGRAMS	7141027-PARTICIPANT TAXES (FICA) 7012006-TERM FULL TIME	22,292.00 482,090.00
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT		D. 0012-REGULAR PAY - OTHER D. 0014-FRINGE BENEFITS - CURR PERSONNEL	113,773.24 4015916-ARPA - STATE 500182-7		50244-BUREAU FEDERAL PROGRAMS	7012006-TERM FOLL THRE 7014008-MISC FRINGE BENEFITS	113,773.24
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP INF		3.404.137.00 4015916-ARPA - STATE 500182-/		50244-BUREAU FEDERAL PROGRAMS	7141009-SUBSIDIES	3,404,137.00
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM		178,000.00 4015916-ARPA - STATE 500194-\		50244-BUREAU FEDERAL PROGRAMS	7012006-TERM FULL TIME	178,000.00
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT	4810-YEAR-ROUND YOUTH PROGRAM	0014-FRINGE BENEFITS - CURR PERSONNEL	40,000.00 4015916-ARPA - STATE 500194-	/EAR-ROUND YOUTH PROGRAM	50244-BUREAU FEDERAL PROGRAMS	7014008-MISC FRINGE BENEFITS	40,000.00
8156-ARPA - STATE	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUT	H 0050-SUBSIDIES AND TRANSFERS	1,000,000.00 4015916-ARPA - STATE 500186-I	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	50244-BUREAU FEDERAL PROGRAMS	7141023-PARTICIPANT WAGES	1,000,000.00
8156-ARPA - STATE	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT	0012-REGULAR PAY - OTHER	2,997,345.00 4015916-ARPA - STATE 500191-		50272-DIVISION OF STATE INITIATIVES	7012006-TERM FULL TIME	2,997,345.00
8156-ARPA - STATE	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT	0014-FRINGE BENEFITS - CURR PERSONNEL	707,373.42 4015916-ARPA - STATE 500191-		50272-DIVISION OF STATE INITIATIVES	7014008-MISC FRINGE BENEFITS	707,373.42
8156-ARPA - STATE	5000-STATE INITIATIVES	5100-TRANSITIONAL EMPLOYMENT	0050-SUBSIDIES AND TRANSFERS	28,858,991.00 4015916-ARPA - STATE 500191-		50272-DIVISION OF STATE INITIATIVES	7141009-SUBSIDIES	28,858,991.00
8156-ARPA - STATE 8200-FEDERAL GRANTS	5000-STATE INITIATIVES 4000-WORKFORCE DEVELOPMENT	5200-DC CAREER CONNECTIONS 1010-PERSONNEL	0050-SUBSIDIES AND TRANSFERS 0011-REGULAR PAY - CONT FULL TIME	1,542,290.02		50272-DIVISION OF STATE INITIATIVES 50267-OFFICE OF HUMAN RESOURCES - CF0	7141009-SUBSIDIES 7011001-CONTINUING FULL TIME	1,542,290.02 542,783.79
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	1010-PERSONNEL	0011-REGOLAR PAT - CONT FOLE TIME 0014-FRINGE BENEFITS - CURR PERSONNEL	125,383.06 4020002-FEDERAL GRANT 100058-I		50267-OFFICE OF HUMAN RESOURCES - CFO	7014008-MISC FRINGE BENEFITS	125,383.06
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	1060-LEGAL	0011-REGULAR PAY - CONT FULL TIME	294,464.46 4020002-FEDERAL GRANT 100092-I		50278-OFFICE OF THE DIRECTOR - CF0	7011001-CONTINUING FULL TIME	294,464.46
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	1060-LEGAL	0014-FRINGE BENEFITS - CURR PERSONNEL	68,021.28 4020002-FEDERAL GRANT100092-I	EGAL SERVICES - GENERAL	50278-OFFICE OF THE DIRECTOR - CF0	7014008-MISC FRINGE BENEFITS	68,021.28
8200-FEDERAL GRANTS	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS	0011-REGULAR PAY - CONT FULL TIME	404,295.94 4020002-FEDERAL GRANT 150003-	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICE	S 10001-BUDGET DIVISION	7011001-CONTINUING FULL TIME	404,295.94
8200-FEDERAL GRANTS	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	•	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICE		7014008-MISC FRINGE BENEFITS	93,392.37
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0011-REGULAR PAY - CONT FULL TIME	2,324,208.77 4020002-FEDERAL GRANT500180-I		50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7011001-CONTINUING FULL TIME	2,324,208.77
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM 2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS 2100-TAX COLLECTIONS	0012-REGULAR PAY - OTHER 0014-FRINGE BENEFITS - CURR PERSONNEL	1,327,690.69 4020002-FEDERAL GRANT500180-V 843,588.78 4020002-FEDERAL GRANT500180-V		50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7012006-TERM FULL TIME 7014008-MISC FRINGE BENEFITS	1,327,690.69
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS 2100-TAX COLLECTIONS	0030-ENERGY, COMM. AND BLDG RENTALS	38,738.62 4020002-FEDERAL GRANT500180-I		50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION 50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121006-ELECTRICITY	843,588.78 38,738.62
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0030-ENERGY, COMM. AND BLDG RENTALS	10,534.52 4020002-FEDERAL GRANT500180-V		50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121008-WATER	10,534.52
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0031-TELECOMMUNICATIONS	85,741.62 4020002-FEDERAL GRANT 500180-V		50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	85,741.62
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0035-OCCUPANCY FIXED COSTS	54,194.15 4020002-FEDERAL GRANT 500180-	JI TAX COLLECTIONS	50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121011-OCCUPANCY FIXED COSTS	54,194.15
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0030-ENERGY, COMM. AND BLDG RENTALS	2,263.59 4020002-FEDERAL GRANT 500180-		50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7121012-SUSTAINABLE ENERGY	2,263.59
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0040-OTHER SERVICES AND CHARGES	100,000.00 4020002-FEDERAL GRANT 500180-		50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7131017-POSTAGE	100,000.00
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2100-TAX COLLECTIONS	0034-SECURITY SERVICES	46,221.30 4020002-FEDERAL GRANT 500180-		50248-OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	7131034-SECURITY SERVICES	46,221.30
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM 2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS 2200-BENEFITS	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER	45,244.78 4020002-FEDERAL GRANT500178-0 58,832.00 4020002-FEDERAL GRANT500178-0		50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7011001-CONTINUING FULL TIME 7012006-TERM FULL TIME	45,244.78 58,832.00
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0014-FRINGE BENEFITS - CURR PERSONNEL	24,041.73 4020002-FEDERAL GRANT500178-I		50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7014008-MISC FRINGE BENEFITS	24,041.73
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0030-ENERGY, COMM. AND BLDG RENTALS	21,036.29 4020002-FEDERAL GRANT500178-V		50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		21,036.29
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0031-TELECOMMUNICATIONS	17,731.35 4020002-FEDERAL GRANT 500178-		50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION		17,731.35
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0035-OCCUPANCY FIXED COSTS	266,893.90 4020002-FEDERAL GRANT 500178-	JI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7121011-OCCUPANCY FIXED COSTS	266,893.90
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0030-ENERGY, COMM. AND BLDG RENTALS	5,006.39 4020002-FEDERAL GRANT 500178-	JI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7121012-SUSTAINABLE ENERGY	5,006.39
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0040-OTHER SERVICES AND CHARGES	350,000.00 4020002-FEDERAL GRANT 500178-0			7131017-POSTAGE	350,000.00
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0034-SECURITY SERVICES	94,038.58 4020002-FEDERAL GRANT-500178-1			7131034-SECURITY SERVICES	94,038.58
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM 2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS 2200-BENEFITS	0041-CONTRACTUAL SERVICES - OTHER 0070-EQUIPMENT & EQUIPMENT RENTAL	106,618.48 4020002-FEDERAL GRANT500178-0 15,000.00 4020002-FEDERAL GRANT500178-0			7132001-CONTRACTUAL SERVICES - OTHER 7171003-PURCHASES EQUIPMENT & MACHINERY	106,618.48
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM 2000-UNEMPLOYMENT INSURANCE PROGRAM		IITO011-REGULAR PAY - CONT FULL TIME	•	JI BENEFITS BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION 50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7011003-PURCHASES EQUIPMENT & MACHINERY 7011001-CONTINUING FULL TIME	15,000.00 314,708.79
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTROL OF		•	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7012002-TEMP FULL TIME	91,800.00
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTROL UN		•	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7012006-TERM FULL TIME	669,611.19
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM		IIT 0014-FRINGE BENEFITS - CURR PERSONNEL		BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7014008-MISC FRINGE BENEFITS	248,583.71
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM		IIT 0030-ENERGY, COMM. AND BLDG RENTALS	70,913.45 4020002-FEDERAL GRANT 500176-I	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7121006-ELECTRICITY	70,913.45
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM		IIT 0030-ENERGY, COMM. AND BLDG RENTALS	•	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7121008-WATER	2,743.20
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTROL UN		•	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	22,327.19
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTROL UN	ITTUUSS-UCCUPANCY FIXED COSTS	22,726.51 4020002-FEDERAL GRANT500176-I	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7121011-OCCUPANCY FIXED COSTS	22,726.51

FY23 SOAR Approved Budget \$ 220,724,750 FY23 DIFS Approved Budget \$ 220,724,750

		SOAR Attributes			DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 CSG	FY23 Fund FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTRO	L UNIT 0030-ENERGY, COMM. AND BLDG RENTALS	589.44 4020002-FEDERAL GRAN1500176-BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7121012-SUSTAINABLE ENERGY	589.44
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTRO		12,036.07 4020002-FEDERAL GRANT 500176-BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7131034-SECURITY SERVICES	12,036.07
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM		IDENT 0011-REGULAR PAY - CONT FULL TIME	1,470,766.90 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50245-BUREAU OF COMPLIANCE AND INDEPENDENT MON		1,470,766.90
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM 2000-UNEMPLOYMENT INSURANCE PROGRAM		IDENT 0014-FRINGE BENEFITS - CURR PERSONNEL IDENT 0030-ENERGY, COMM. AND BLDG RENTALS	339,747.15 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING 18.965.95 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50245-BUREAU OF COMPLIANCE AND INDEPENDENT MOI 50245-BUREAU OF COMPLIANCE AND INDEPENDENT MOI		339,747.15 18,965.95
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM		IDENT 0030-ENERGY, COMM. AND BLDG RENTALS	5.157.57 4020002-FEDERAL GRANT500188-PROGRAM PERFORMANCE MONITORING	50245-BUREAU OF COMPLIANCE AND INDEPENDENT MOI		5,157.57
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM		IDENT 0031-TELECOMMUNICATIONS	24,246.70 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50245-BUREAU OF COMPLIANCE AND INDEPENDENT MOI	NITC 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	24,246.70
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2500-COMPLIANCE AND INDEPEN	IDENT 0035-OCCUPANCY FIXED COSTS	42,728.82 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50245-BUREAU OF COMPLIANCE AND INDEPENDENT MOI	NITC 7121011-OCCUPANCY FIXED COSTS	42,728.82
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2500-COMPLIANCE AND INDEPENDENT 0030-ENERGY, COMM. AND BLDG RENTALS		1,108.23 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50245-BUREAU OF COMPLIANCE AND INDEPENDENT MOI	NITC 7121012-SUSTAINABLE ENERGY	1,108.23
8200-FEDERAL GRANTS	2000-UNEMPLOYMENT INSURANCE PROGRAM			22,629.38 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50245-BUREAU OF COMPLIANCE AND INDEPENDENT MOI		22,629.38
8200-FEDERAL GRANTS	3000-LABOR STANDARDS		SAFET 0011-REGULAR PAY - CONT FULL TIME	420,495.23 4020002-FEDERAL GRANT 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE	50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	7011001-CONTINUING FULL TIME	420,495.23
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	3000-LABOR STANDARDS 3000-LABOR STANDARDS		SAFET` 0012-REGULAR PAY - OTHER SAFET` 0014-FRINGE BENEFITS - CURR PERSONNEL	44,718.85 4020002-FEDERAL GRANT 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE	50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH 50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	7012006-TERM FULL TIME 7014008-MISC FRINGE BENEFITS	44,718.85
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	3000-LABOR STANDARDS 3000-LABOR STANDARDS		SAFET 0014-FRINGE BENEFITS - CORR PERSONNEL SAFET 0020-SUPPLIES AND MATERIALS	3,000.00 4020002-FEDERAL GRANTS00167-OCCUPATIONAL SAFETY AND HEALTH SERVICE	50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	7014008-MISC FRINGE BENEFITS 7111002-OFFICE SUPPLIES	107,464.45 3,000.00
8200-FEDERAL GRANTS	3000-LABOR STANDARDS		SAFET 0030-ENERGY, COMM. AND BLDG RENTALS	1,019.98 4020002-FEDERAL GRANT 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE	50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	7121006-ELECTRICITY	1,019.98
8200-FEDERAL GRANTS	3000-LABOR STANDARDS		SAFET' 0031-TELECOMMUNICATIONS	6,262.20 4020002-FEDERAL GRANT 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE	50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	6,262.20
8200-FEDERAL GRANTS	3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL	SAFET' 0040-OTHER SERVICES AND CHARGES	5,000.00 4020002-FEDERAL GRANT 500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE	50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	7131024-CONFERENCE FEES	5,000.00
8200-FEDERAL GRANTS	3000-LABOR STANDARDS	3300-OFFICE OF OCCUPATIONAL	SAFET` 0041-CONTRACTUAL SERVICES - OTHER	3,620.80 4020002-FEDERAL GRAN1500167-OCCUPATIONAL SAFETY AND HEALTH SERVICE	50262-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	7132001-CONTRACTUAL SERVICES - OTHER	3,620.80
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES	0011-REGULAR PAY - CONT FULL TIME	98,599.10 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7011001-CONTINUING FULL TIME	98,599.10
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES	0012-REGULAR PAY - OTHER	62,751.00 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7012002-TEMP FULL TIME	62,751.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES	0014-FRINGE BENEFITS - CURR PERSONNEL	37,271.87 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7014008-MISC FRINGE BENEFITS	37,271.87
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES 4100-SENIOR SERVICES	0030-ENERGY, COMM. AND BLDG RENTALS	1,886.02 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7121006-ELECTRICITY 7121008-WATER	1,886.02 512.88
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT 4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES 4100-SENIOR SERVICES	0030-ENERGY, COMM. AND BLDG RENTALS 0031-TELECOMMUNICATIONS	512.88 4020002-FEDERAL GRANT 500189-SENIOR SERVICES 4.174.36 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS 50244-BUREAU FEDERAL PROGRAMS	7121008-WATER 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	4,174.36
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES	0035-OCCUPANCY FIXED COSTS	5,606.97 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7121011-OCCUPANCY FIXED COSTS	5,606.97
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES	0030-ENERGY, COMM. AND BLDG RENTALS	110.21 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7121012 GGGT/MGT TIXED GGGTG	110.21
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES	0040-OTHER SERVICES AND CHARGES	2,000.00 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7131009-PROF SERVICE FEES & CONTR	2,000.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES	0034-SECURITY SERVICES	2,250.31 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7131034-SECURITY SERVICES	2,250.31
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES	0050-SUBSIDIES AND TRANSFERS	522,887.36 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7141023-PARTICIPANT WAGES	522,887.36
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4100-SENIOR SERVICES	0050-SUBSIDIES AND TRANSFERS	39,700.88 4020002-FEDERAL GRANT 500189-SENIOR SERVICES	50244-BUREAU FEDERAL PROGRAMS	7141027-PARTICIPANT TAXES (FICA)	39,700.88
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		MONIT 0011-REGULAR PAY - CONT FULL TIME	401,625.89 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50244-BUREAU FEDERAL PROGRAMS	7011001-CONTINUING FULL TIME	401,625.89
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		MONIT 0012-REGULAR PAY - OTHER	38,285.07 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50244-BUREAU FEDERAL PROGRAMS	7012006-TERM FULL TIME	38,285.07
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT 4000-WORKFORCE DEVELOPMENT		MONIT 0014-FRINGE BENEFITS - CURR PERSONNEL MONIT 0030-ENERGY, COMM. AND BLDG RENTALS	101,619.44 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING 1,707.81 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50244-BUREAU FEDERAL PROGRAMS 50244-BUREAU FEDERAL PROGRAMS	7014008-MISC FRINGE BENEFITS 7121006-ELECTRICITY	101,619.44 1,707.81
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		MONIT 0030-ENERGY, COMM. AND BLDG RENTALS	464.42 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50244-BUREAU FEDERAL PROGRAMS	7121000-EEEETRICHT	464.42
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		MONIT 0031-TELECOMMUNICATIONS	3.779.96 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50244-BUREAU FEDERAL PROGRAMS	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	3,779.96
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		MONIT 0035-OCCUPANCY FIXED COSTS	3,847.56 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50244-BUREAU FEDERAL PROGRAMS	7121011-OCCUPANCY FIXED COSTS	3,847.56
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE	MONIT 0030-ENERGY, COMM. AND BLDG RENTALS	99.79 4020002-FEDERAL GRANT 500188-PROGRAM PERFORMANCE MONITORING	50244-BUREAU FEDERAL PROGRAMS	7121012-SUSTAINABLE ENERGY	99.79
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4200-PROGRAM PERFORMANCE	MONIT 0034-SECURITY SERVICES	2,037.68 4020002-FEDERAL GRAN1500188-PROGRAM PERFORMANCE MONITORING	50244-BUREAU FEDERAL PROGRAMS	7131034-SECURITY SERVICES	2,037.68
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		INFO. 0011-REGULAR PAY - CONT FULL TIME	52,751.45 4020002-FEDERAL GRANT 500182-APPRENTICESHIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7011001-CONTINUING FULL TIME	52,751.45
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		INFO. 0012-REGULAR PAY - OTHER	85,209.00 4020002-FEDERAL GRANT 500182-APPRENTICESHIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7012002-TEMP FULL TIME	85,209.00
8200-FEDERAL GRANTS	4000-WORKFORGE DEVELOPMENT		INFO. 0012-REGULAR PAY - OTHER	100,417.94 4020002-FEDERAL GRANT 500182-APPRENTICES HIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7012006-TERM FULL TIME	100,417.94
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT 4000-WORKFORCE DEVELOPMENT		INFO. 0014-FRINGE BENEFITS - CURR PERSONNEL INFO. 0020-SUPPLIES AND MATERIALS	55,065.40 4020002-FEDERAL GRANT 500182-APPRENTICESHIP INFORMATION AND TRAINING 5.000.00 4020002-FEDERAL GRANT 500182-APPRENTICESHIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS 50244-BUREAU FEDERAL PROGRAMS	7014008-MISC FRINGE BENEFITS 7111002-OFFICE SUPPLIES	55,065.40 5,000.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		INFO. 0030-ENERGY, COMM. AND BLDG RENTALS	1.041.60 4020002-FEDERAL GRANT 500182-APPRENTICES HIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7121006-ELECTRICITY	1,041.60
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		INFO. 0030-ENERGY, COMM. AND BLDG RENTALS	283.25 4020002-FEDERAL GRANT 500182-APPRENTICESHIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7121008-WATER	283.25
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		INFO. 0031-TELECOMMUNICATIONS	2,305.42 4020002-FEDERAL GRANT 500182-APPRENTICESHIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	2,305.42
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP	INFO. 0035-OCCUPANCY FIXED COSTS	2,346.64 4020002-FEDERAL GRANT 500182-APPRENTICESHIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7121011-OCCUPANCY FIXED COSTS	2,346.64
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP	INFO. 0030-ENERGY, COMM. AND BLDG RENTALS	60.86 4020002-FEDERAL GRAN1500182-APPRENTICESHIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7121012-SUSTAINABLE ENERGY	60.86
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		INFO. 0040-OTHER SERVICES AND CHARGES	165,000.00 4020002-FEDERAL GRANT 500182-APPRENTICESHIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7131009-PROF SERVICE FEES & CONTR	165,000.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4300-OFFICE OF APPRENTICESHIP		1,242.79 4020002-FEDERAL GRANT 500182-APPRENTICESHIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7131034-SECURITY SERVICES	1,242.79
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT 4000-WORKFORCE DEVELOPMENT		INFO. 0041-CONTRACTUAL SERVICES - OTHER INFO. 0050-SUBSIDIES AND TRANSFERS	93,568.07 4020002-FEDERAL GRANT 500182-APPRENTICES HIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7132001-CONTRACTUAL SERVICES - OTHER	93,568.07
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		INFO. 0050-SUBSIDIES AND TRANSFERS	75,000.00 4020002-FEDERAL GRANT 500182-APPRENTICES HIP INFORMATION AND TRAINING 6.000.00 4020002-FEDERAL GRANT 500182-APPRENTICES HIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS 50244-BUREAU FEDERAL PROGRAMS	7141023-PARTICIPANT WAGES 7141027-PARTICIPANT TAXES (FICA)	75,000.00 6,000.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT		INFO. 0070-EQUIPMENT & EQUIPMENT RENTAL	15.000.00 4020002-FEDERAL GRANT 500182-APPRENTICES HIP INFORMATION AND TRAINING	50244-BUREAU FEDERAL PROGRAMS	7171002-PURCHASES FURNITURE & FIXTURES	15,000.00
8200-FEDERAL GRANTS	3000-LABOR STANDARDS	4530-VETERAN AFFAIRS	0031-TELECOMMUNICATIONS	4,579.48 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	4,579.48
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0011-REGULAR PAY - CONT FULL TIME	304,313.17 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7011001-CONTINUING FULL TIME	304,313.17
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0012-REGULAR PAY - OTHER	173,148.00 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7012006-TERM FULL TIME	173,148.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0014-FRINGE BENEFITS - CURR PERSONNEL	110,293.53 4020002-FEDERAL GRANT500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7014008-MISC FRINGE BENEFITS	110,293.53
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0020-SUPPLIES AND MATERIALS	2,000.00 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7111002-OFFICE SUPPLIES	2,000.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0030-ENERGY, COMM. AND BLDG RENTALS	6,034.45 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7121006-ELECTRICITY	6,034.45
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0030-ENERGY, COMM. AND BLDG RENTALS	1,079.19 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7121008-WATER	1,079.19
8200-FEDERAL GRANTS 8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT 4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS 4530-VETERAN AFFAIRS	0031-TELECOMMUNICATIONS 0032-RENTALS - LAND AND STRUCTURES	14,289.86	50244-BUREAU FEDERAL PROGRAMS 50244-BUREAU FEDERAL PROGRAMS	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 7121010-RENTALS LAND & STRUCTURES	14,289.86 14,274.76
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0035-OCCUPANCY FIXED COSTS	11,873.16 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7121010-RENTALS LAND & STRUCTURES 7121011-OCCUPANCY FIXED COSTS	11,873.16
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0030-ENERGY, COMM. AND BLDG RENTALS	343.65 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7121011-OCCOFANCT TIXED COSTS 7121012-SUSTAINABLE ENERGY	343.65
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0040-OTHER SERVICES AND CHARGES	4,000.00 4020002-FEDERAL GRANT500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7131003-TRAVEL - OUT OF CITY	4,000.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0040-OTHER SERVICES AND CHARGES	8,000.00 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7131009-PROF SERVICE FEES & CONTR	8,000.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0034-SECURITY SERVICES	20,652.08 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7131034-SECURITY SERVICES	20,652.08
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0041-CONTRACTUAL SERVICES - OTHER	7,862.48 4020002-FEDERAL GRAN1500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7132001-CONTRACTUAL SERVICES - OTHER	7,862.48
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4530-VETERAN AFFAIRS	0070-EQUIPMENT & EQUIPMENT RENTAL	5,000.00 4020002-FEDERAL GRANT 500192-VETERAN AFFAIRS	50244-BUREAU FEDERAL PROGRAMS	7171008-IT HARDWARE ACQUISITIONS	5,000.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS	0011-REGULAR PAY - CONT FULL TIME	4,198,054.08 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS	50244-BUREAU FEDERAL PROGRAMS	7011001-CONTINUING FULL TIME	4,198,054.08
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	4600-ONE-STOP OPERATIONS 4600-ONE-STOP OPERATIONS	0012-REGULAR PAY - OTHER	318,240.00 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 1,876,911.62 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS	50244-BUREAU FEDERAL PROGRAMS 50244-BUREAU FEDERAL PROGRAMS	7012002-TEMP FULL TIME	318,240.00
8200-FEDERAL GRANTS	4000-WORKFORCE DEVELOPMENT	HOUD-OINE-STOP OPERATIONS	0012-REGULAR PAY - OTHER	1,070,311.02 4020002-1 LDLNAL GNAN I JUUTOT-AIVIENICAN JUD CENTER UPERATIONS	30244-BUNLAU I EDENAL FRUURAIVIS	7012006-TERM FULL TIME	1,876,911.62

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8200-FEDERAL GRANTS

SOAR Attributes DIFS Attributes FY23 Fund Detail FY23 Activity(s) FY23 CSG FY23 Fund FY23 Cost Center(s) FY23 Account FY23 Approved Budget FY23 Program(s) FY23 Program(s) 4000-WORKFORCE DEVELOPMENT 0014-FRINGE BENEFITS - CURR PERSONNEL 8200-FEDERAL GRANTS 4600-ONE-STOP OPERATIONS 1,428,776.28 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7014008-MISC FRINGE BENEFITS 87,482.85 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0020-SUPPLIES AND MATERIALS 50244-BUREAU FEDERAL PROGRAMS 7111002-OFFICE SUPPLIES 87,482.85 40,260.00 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 7111005-EDUCATIONAL 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0020-SUPPLIES AND MATERIALS 50244-BUREAU FEDERAL PROGRAMS 40,260.00 0020-SUPPLIES AND MATERIALS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 115,272.30 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7111008-CLOTHING & UNIFORMS 115,272.30 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0020-SUPPLIES AND MATERIALS 16,000.00 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7111011-GENERAL 16,000.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0030-ENERGY, COMM. AND BLDG RENTALS 953.09 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7121005-GAS 953.09 4000-WORKFORCE DEVELOPMENT 0030-ENERGY, COMM. AND BLDG RENTALS 8200-FEDERAL GRANTS 4600-ONE-STOP OPERATIONS 73,122.75 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7121006-ELECTRICITY 73,122.75 16,802.35 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 16,802.35 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0030-ENERGY, COMM. AND BLDG RENTALS 50244-BUREAU FEDERAL PROGRAMS 7121008-WATER 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0031-TELECOMMUNICATIONS 183,486.45 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 183,486.45 213,340.72 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 7121010-RENTALS LAND & STRUCTURES 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0032-RENTALS - LAND AND STRUCTURES 50244-BUREAU FEDERAL PROGRAMS 213,340.72 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0035-OCCUPANCY FIXED COSTS 143,159.77 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7121011-OCCUPANCY FIXED COSTS 143,159.77 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0030-ENERGY, COMM. AND BLDG RENTALS 4,368.47 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7121012-SUSTAINABLE ENERGY 4,368.47 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0030-ENERGY, COMM. AND BLDG RENTALS 521.72 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7121013-WASTE MANAGEMENT 521.72 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0040-OTHER SERVICES AND CHARGES 501,246.66 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7131009-PROF SERVICE FEES & CONTR 501,246.66 50,000.00 4020002-FEDERAL GRAN1500181-AMERICAN JOB CENTER OPERATIONS 8200-FEDERAL GRANTS 50,000.00 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0040-OTHER SERVICES AND CHARGES 50244-BUREAU FEDERAL PROGRAMS 7131020-TUITION FOR EMPLOYEE TRAINING 50244-BUREAU FEDERAL PROGRAMS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0034-SECURITY SERVICES 295,675.38 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 7131034-SECURITY SERVICES 295,675.38 163,711.41 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0041-CONTRACTUAL SERVICES - OTHER 50244-BUREAU FEDERAL PROGRAMS 7132001-CONTRACTUAL SERVICES - OTHER 163,711.41 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 0050-SUBSIDIES AND TRANSFERS 970,000.00 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7141007-GRANTS & GRATUITIES 970,000.00 8200-FEDERAL GRANTS **4000-WORKFORCE DEVELOPMENT** 0050-SUBSIDIES AND TRANSFERS 4600-ONE-STOP OPERATIONS 1,500,000.00 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 50244-BUREAU FEDERAL PROGRAMS 7141009-SUBSIDIES 1,500,000.00 4600-ONE-STOP OPERATIONS 0050-SUBSIDIES AND TRANSFERS 890,000.00 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 890,000.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7141020-AGENCY INDIRECT COST 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4600-ONE-STOP OPERATIONS 150,001.00 4020002-FEDERAL GRANT 500181-AMERICAN JOB CENTER OPERATIONS 7141025-PARTICIPANT TRANSPORTATION SUBSIDY 150,001.00 0050-SUBSIDIES AND TRANSFERS 50244-BUREAU FEDERAL PROGRAMS 8200-FEDERAL GRANTS 4600-ONE-STOP OPERATIONS 50,000.00 4020002-FEDERAL GRAN1500181-AMERICAN JOB CENTER OPERATIONS 7171003-PURCHASES EQUIPMENT & MACHINERY 50,000.00 4000-WORKFORCE DEVELOPMENT 0070-EQUIPMENT & EQUIPMENT RENTAL 50244-BUREAU FEDERAL PROGRAMS 0011-REGULAR PAY - CONT FULL TIME 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 479,399.94 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7011001-CONTINUING FULL TIME 479,399.94 50256-OFFICE OF YOUTH PROGRAMS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0012-REGULAR PAY - OTHER 307,252.15 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 7012006-TERM FULL TIME 307,252.15 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0014-FRINGE BENEFITS - CURR PERSONNEL 181,716.64 4020002-FEDERAL GRANT 500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7014008-MISC FRINGE BENEFITS 181,716.64 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0020-SUPPLIES AND MATERIALS 20,000.00 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7111002-OFFICE SUPPLIES 20,000.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0020-SUPPLIES AND MATERIALS 20,001.00 4020002-FEDERAL GRANT 500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7111008-CLOTHING & UNIFORMS 20,001.00 0020-SUPPLIES AND MATERIALS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 1,001.00 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 1,001.00 7111011-GENERAL 15,724.58 4020002-FEDERAL GRANT 500193-WIOA YOUTH PROGRAM 15,724.58 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0030-ENERGY, COMM. AND BLDG RENTALS 50256-OFFICE OF YOUTH PROGRAMS 7121006-ELECTRICITY 4,276.11 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 4,276.11 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0030-ENERGY, COMM. AND BLDG RENTALS 50256-OFFICE OF YOUTH PROGRAMS 7121008-WATER 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0031-TELECOMMUNICATIONS 34,803.79 4020002-FEDERAL GRAN1500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 34,803.79 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0035-OCCUPANCY FIXED COSTS 35,426.24 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7121011-OCCUPANCY FIXED COSTS 35,426.24 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0030-ENERGY, COMM. AND BLDG RENTALS 918.83 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7121012-SUSTAINABLE ENERGY 20,000.00 4020002-FEDERAL GRAN1500193-WIOA YOUTH PROGRAM 20,000.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0040-OTHER SERVICES AND CHARGES 50256-OFFICE OF YOUTH PROGRAMS 7131024-CONFERENCE FEES 8200-FEDERAL GRANTS 4840-WIOA YOUTH PROGRAM 0034-SECURITY SERVICES 18,761.90 4020002-FEDERAL GRANT 500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 18,761.90 4000-WORKFORCE DEVELOPMENT 7131034-SECURITY SERVICES 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0041-CONTRACTUAL SERVICES - OTHER 29,071.10 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7132001-CONTRACTUAL SERVICES - OTHER 29,071.10 4840-WIOA YOUTH PROGRAM 8200-FEDERAL GRANTS 1,450,000.00 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 4000-WORKFORCE DEVELOPMENT 0050-SUBSIDIES AND TRANSFERS 50256-OFFICE OF YOUTH PROGRAMS 7141009-SUBSIDIES 1,450,000.00 163,100.00 4020002-FEDERAL GRANT 500193-WIOA YOUTH PROGRAM 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0050-SUBSIDIES AND TRANSFERS 50256-OFFICE OF YOUTH PROGRAMS 7141020-AGENCY INDIRECT COST 163,100.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0050-SUBSIDIES AND TRANSFERS 3,769,898.00 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7141023-PARTICIPANT WAGES 3,769,898.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0050-SUBSIDIES AND TRANSFERS 50,000.00 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7141025-PARTICIPANT TRANSPORTATION SUBSIDY 50,000.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 0050-SUBSIDIES AND TRANSFERS 50,000.00 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7141026-PARTICIPANT INCENTIVES 50,000.00 0050-SUBSIDIES AND TRANSFERS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4840-WIOA YOUTH PROGRAM 121,749.60 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7141027-PARTICIPANT TAXES (FICA) 121,749.60 4840-WIOA YOUTH PROGRAM 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 10,000.00 4020002-FEDERAL GRANT500193-WIOA YOUTH PROGRAM 50256-OFFICE OF YOUTH PROGRAMS 7171002-PURCHASES FURNITURE & FIXTURES 10,000.00 0070-EQUIPMENT & EQUIPMENT RENTAL 0011-REGULAR PAY - CONT FULL TIME 8200-FEDERAL GRANTS 4900-STATE-WIDE ACTIVITIES 1,268,841.75 4020002-FEDERAL GRAN1500190-STATE-WIDE ACTIVITIES 1,268,841.75 4000-WORKFORCE DEVELOPMENT 50244-BUREAU FEDERAL PROGRAMS 7011001-CONTINUING FULL TIME 8200-FEDERAL GRANTS 4900-STATE-WIDE ACTIVITIES 70,887.82 4020002-FEDERAL GRANT500190-STATE-WIDE ACTIVITIES 4000-WORKFORCE DEVELOPMENT 0012-REGULAR PAY - OTHER 50244-BUREAU FEDERAL PROGRAMS 7012006-TERM FULL TIME 70,887.82 0014-FRINGE BENEFITS - CURR PERSONNEL 50244-BUREAU FEDERAL PROGRAMS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 295,132.79 4020002-FEDERAL GRANT 500190-STATE-WIDE ACTIVITIES 7014008-MISC FRINGE BENEFITS 295,132.79 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0020-SUPPLIES AND MATERIALS 112,398.50 4020002-FEDERAL GRANT 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7111002-OFFICE SUPPLIES 112,398.50 9,734.12 4020002-FEDERAL GRANT 500190-STATE-WIDE ACTIVITIES 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0030-ENERGY, COMM. AND BLDG RENTALS 50244-BUREAU FEDERAL PROGRAMS 7121006-ELECTRICITY 9,734.12 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0030-ENERGY, COMM. AND BLDG RENTALS 2,647.07 4020002-FEDERAL GRAN1500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7121008-WATER 2.647.07 50244-BUREAU FEDERAL PROGRAMS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0031-TELECOMMUNICATIONS 21,544.86 4020002-FEDERAL GRANT500190-STATE-WIDE ACTIVITIES 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 21,544.86 0035-OCCUPANCY FIXED COSTS 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 21,930.20 4020002-FEDERAL GRAN1500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7121011-OCCUPANCY FIXED COSTS 21,930.20 8200-FEDERAL GRANTS 50244-BUREAU FEDERAL PROGRAMS 568.80 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0030-ENERGY, COMM. AND BLDG RENTALS 568.80 4020002-FEDERAL GRANT 500190-STATE-WIDE ACTIVITIES 7121012-SUSTAINABLE ENERGY 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0040-OTHER SERVICES AND CHARGES 5,000.00 4020002-FEDERAL GRANT 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7131003-TRAVEL - OUT OF CITY 5,000.00 8200-FEDERAL GRANTS 0040-OTHER SERVICES AND CHARGES 7131009-PROF SERVICE FEES & CONTR 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 1,049,618.93 4020002-FEDERAL GRANT500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 1,049,618.93 4000-WORKFORCE DEVELOPMENT 5,000.00 4020002-FEDERAL GRANT500190-STATE-WIDE ACTIVITIES 8200-FEDERAL GRANTS 4900-STATE-WIDE ACTIVITIES 0040-OTHER SERVICES AND CHARGES 50244-BUREAU FEDERAL PROGRAMS 7131020-TUITION FOR EMPLOYEE TRAINING 5,000.00 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0040-OTHER SERVICES AND CHARGES 8200-FEDERAL GRANTS 25,000.00 4020002-FEDERAL GRANT 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7131024-CONFERENCE FEES 25,000.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0034-SECURITY SERVICES 11,614.33 4020002-FEDERAL GRANT 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7131034-SECURITY SERVICES 11,614.33 4900-STATE-WIDE ACTIVITIES 0041-CONTRACTUAL SERVICES - OTHER 2,672,391.68 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 2,672,391.68 4020002-FEDERAL GRAN1500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7132001-CONTRACTUAL SERVICES - OTHER 7141007-GRANTS & GRATUITIES 700,000.00 4020002-FEDERAL GRAN1500190-STATE-WIDE ACTIVITIES 700,000.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0050-SUBSIDIES AND TRANSFERS 50244-BUREAU FEDERAL PROGRAMS 1,278,996.28 4020002-FEDERAL GRAN1500190-STATE-WIDE ACTIVITIES 7141009-SUBSIDIES 1,278,996.28 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0050-SUBSIDIES AND TRANSFERS 50244-BUREAU FEDERAL PROGRAMS 8200-FEDERAL GRANTS 138,700.00 4020002-FEDERAL GRAN1500190-STATE-WIDE ACTIVITIES 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0050-SUBSIDIES AND TRANSFERS 50244-BUREAU FEDERAL PROGRAMS 7141020-AGENCY INDIRECT COST 138,700.00 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 3,000.00 4020002-FEDERAL GRANT500190-STATE-WIDE ACTIVITIES 4900-STATE-WIDE ACTIVITIES 0070-EQUIPMENT & EQUIPMENT RENTAL 50244-BUREAU FEDERAL PROGRAMS 7171002-PURCHASES FURNITURE & FIXTURES 3,000.00 4000-WORKFORCE DEVELOPMENT 8200-FEDERAL GRANTS 4900-STATE-WIDE ACTIVITIES 0070-EQUIPMENT & EQUIPMENT RENTAL 34,125.18 4020002-FEDERAL GRANT 500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7171003-PURCHASES EQUIPMENT & MACHINERY 34,125.18 8200-FEDERAL GRANTS 4000-WORKFORCE DEVELOPMENT 4900-STATE-WIDE ACTIVITIES 0070-EQUIPMENT & EQUIPMENT RENTAL 65,121.02 4020002-FEDERAL GRANT500190-STATE-WIDE ACTIVITIES 50244-BUREAU FEDERAL PROGRAMS 7171009-IT SOFTWARE ACQUISITIONS 65,121.02 4000-WORKFORCE DEVELOPMENT 0070-EQUIPMENT & EQUIPMENT RENTAL 4900-STATE-WIDE ACTIVITIES 800.00 4020002-FEDERAL GRANT500190-STATE-WIDE ACTIVITIES 7172002-RENTALS MACHINERY & EQUIPMENT 800.00 8200-FEDERAL GRANTS 50244-BUREAU FEDERAL PROGRAMS 8200-FEDERAL GRANTS 7000-EDUCATION AND WORKFORCE STRATEGY 7200-TALENT AND CLIENT SERVICES 0011-REGULAR PAY - CONT FULL TIME 218,557.23 4020002-FEDERAL GRANT500162-TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES 7011001-CONTINUING FULL TIME 218,557.23 7000-EDUCATION AND WORKFORCE STRATEGY 7200-TALENT AND CLIENT SERVICES 0012-REGULAR PAY - OTHER 200,894.10 4020002-FEDERAL GRANT 500162-TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES 8200-FEDERAL GRANTS 7012006-TERM FULL TIME 200,894.10 8200-FEDERAL GRANTS 96,893.26 4020002-FEDERAL GRANT 500162-TALENT AND CLIENT SERVICES 7000-EDUCATION AND WORKFORCE STRATEGY 7200-TALENT AND CLIENT SERVICES 0014-FRINGE BENEFITS - CURR PERSONNEL 50260-OFFICE OF TALENT AND CLIENT SERVICES 7014008-MISC FRINGE BENEFITS 96,893.26 7000-EDUCATION AND WORKFORCE STRATEGY 7200-TALENT AND CLIENT SERVICES 0020-SUPPLIES AND MATERIALS 1,037.47 4020002-FEDERAL GRANT 500162-TALENT AND CLIENT SERVICES 1,037.47 8200-FEDERAL GRANTS 50260-OFFICE OF TALENT AND CLIENT SERVICES 7111002-OFFICE SUPPLIES 8200-FEDERAL GRANTS 7000-EDUCATION AND WORKFORCE STRATEGY 7200-TALENT AND CLIENT SERVICES 0030-ENERGY, COMM. AND BLDG RENTALS 1,951.23 4020002-FEDERAL GRANT500162-TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES 7121006-ELECTRICITY 1,951.23 8200-FEDERAL GRANTS 7000-EDUCATION AND WORKFORCE STRATEGY 7200-TALENT AND CLIENT SERVICES 0030-ENERGY, COMM. AND BLDG RENTALS 530.61 4020002-FEDERAL GRANT 500162-TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES 7121008-WATER 530.61 4,318.73 4020002-FEDERAL GRAN1500162-TALENT AND CLIENT SERVICES 8200-FEDERAL GRANTS 7000-EDUCATION AND WORKFORCE STRATEGY 7200-TALENT AND CLIENT SERVICES 0031-TELECOMMUNICATIONS 50260-OFFICE OF TALENT AND CLIENT SERVICES 7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC 4,318.73 0035-OCCUPANCY FIXED COSTS 8200-FEDERAL GRANTS 7000-EDUCATION AND WORKFORCE STRATEGY 7200-TALENT AND CLIENT SERVICES 4,395.97 4020002-FEDERAL GRANT 500162-TALENT AND CLIENT SERVICES 50260-OFFICE OF TALENT AND CLIENT SERVICES 7121011-OCCUPANCY FIXED COSTS 4,395.97

114.02 4020002-FEDERAL GRANT 500162-TALENT AND CLIENT SERVICES

50260-OFFICE OF TALENT AND CLIENT SERVICES

7121012-SUSTAINABLE ENERGY

114.02

CF0_FY24_Attachment V

7000-EDUCATION AND WORKFORCE STRATEGY 7200-TALENT AND CLIENT SERVICES 0030-ENERGY, COMM. AND BLDG RENTALS

FY23 SOAR Approved Budget \$ 220,724,750 FY23 DIFS Approved Budget \$ 220,724,750

	9	SOAR Attributes			DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 CSG	FY23 Fund FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0034-SECURITY SERVICES	2,328.13 4020002-FEDERAL GRAN1500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7131034-SECURITY SERVICES	2,328.13
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0041-CONTRACTUAL SERVICES - OTHER	5,053.75 4020002-FEDERAL GRAN1500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7132001-CONTRACTUAL SERVICES - OTHER	5,053.75
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0050-SUBSIDIES AND TRANSFERS	500,000.00 4020002-FEDERAL GRAN1500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7141009-SUBSIDIES	500,000.00
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0050-SUBSIDIES AND TRANSFERS	13,900.00 4020002-FEDERAL GRANT 500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7141020-AGENCY INDIRECT COST	13,900.00
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7200-TALENT AND CLIENT SERVICES	0070-EQUIPMENT & EQUIPMENT RENTAL	20,000.00 4020002-FEDERAL GRAN1500162-TALENT AND CLIENT SERVICES	50260-OFFICE OF TALENT AND CLIENT SERVICES	7171003-PURCHASES EQUIPMENT & MACHINERY	20,000.00
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0011-REGULAR PAY - CONT FULL TIME	492,247.34 4020002-FEDERAL GRAN1500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7011001-CONTINUING FULL TIME	492,247.34
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0012-REGULAR PAY - OTHER	270,763.93 4020002-FEDERAL GRAN1500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7012006-TERM FULL TIME	270,763.93
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0014-FRINGE BENEFITS - CURR PERSONNEL	176,255.59 4020002-FEDERAL GRANT500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7014008-MISC FRINGE BENEFITS	176,255.59
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0020-SUPPLIES AND MATERIALS	1,500.00 4020002-FEDERAL GRANT 500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7111002-OFFICE SUPPLIES	1,500.00
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0020-SUPPLIES AND MATERIALS	2,630.00 4020002-FEDERAL GRANT 500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7111011-GENERAL	2,630.00
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0030-ENERGY, COMM. AND BLDG RENTALS	9,756.32 4020002-FEDERAL GRANT500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7121006-ELECTRICITY	9,756.32
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0030-ENERGY, COMM. AND BLDG RENTALS	2,653.13 4020002-FEDERAL GRANT 500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7121008-WATER	2,653.13
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0031-TELECOMMUNICATIONS	21,594.03 4020002-FEDERAL GRANT 500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	21,594.03
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0035-OCCUPANCY FIXED COSTS	21,980.23 4020002-FEDERAL GRANT 500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7121011-OCCUPANCY FIXED COSTS	21,980.23
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0030-ENERGY, COMM. AND BLDG RENTALS	570.09 4020002-FEDERAL GRAN1500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7121012-SUSTAINABLE ENERGY	570.09
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0040-OTHER SERVICES AND CHARGES	6,000.00 4020002-FEDERAL GRANT500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7131003-TRAVEL - OUT OF CITY	6,000.00
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0040-OTHER SERVICES AND CHARGES	10,000.00 4020002-FEDERAL GRANT 500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7131009-PROF SERVICE FEES & CONTR	10,000.00
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0034-SECURITY SERVICES	11,640.83 4020002-FEDERAL GRANT 500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7131034-SECURITY SERVICES	11,640.83
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0041-CONTRACTUAL SERVICES - OTHER	13,221.02 4020002-FEDERAL GRANT 500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7132001-CONTRACTUAL SERVICES - OTHER	13,221.02
8200-FEDERAL GRANTS	7000-EDUCATION AND WORKFORCE STRATEGY	7300-LABOR MARKET INFORMATION	0070-EQUIPMENT & EQUIPMENT RENTAL	4,000.00 4020002-FEDERAL GRANT500160-LABOR MARKET INFORMATION	50257-OFFICE OF LABOR MARKET INFORMATION	7171008-IT HARDWARE ACQUISITIONS	4,000.00
8230-FEDERAL GRANTS STIMULUS	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY	0014-FRINGE BENEFITS - CURR PERSONNEL	31,464.05 4020021-FEDERAL GRANT 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50270-OFFICE OF INFORMATION TECHNOLOGY - CF0	7014008-MISC FRINGE BENEFITS	31,464.05
8230-FEDERAL GRANTS STIMULUS	1000-AGENCY MANAGEMENT	1040-INFORMATION TECHNOLOGY	0070-EQUIPMENT & EQUIPMENT RENTAL	1.00 4020021-FEDERAL GRANT 100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50270-OFFICE OF INFORMATION TECHNOLOGY - CF0	7171008-IT HARDWARE ACQUISITIONS	1.00
8230-FEDERAL GRANTS STIMULUS	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0041-CONTRACTUAL SERVICES - OTHER	2,625,590.27 4020021-FEDERAL GRANT 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7132001-CONTRACTUAL SERVICES - OTHER	2,625,590.27
8231-FEDERAL GRANTS - COVID19	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS	0011-REGULAR PAY - CONT FULL TIME	12,890.91 4020023-FEDERAL GRANT 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICE	S 10001-BUDGET DIVISION	7011001-CONTINUING FULL TIME	12,890.91
8231-FEDERAL GRANTS - COVID19	100F-AGENCY FINANCIAL OPERATIONS	110F-BUDGET OPERATIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	2,977.80 4020023-FEDERAL GRANT 150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICE	S 10001-BUDGET DIVISION	7014008-MISC FRINGE BENEFITS	2,977.80
8231-FEDERAL GRANTS - COVID19	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0011-REGULAR PAY - CONT FULL TIME	83,174.88 4020023-FEDERAL GRANT 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7011001-CONTINUING FULL TIME	83,174.88
8231-FEDERAL GRANTS - COVID19	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0012-REGULAR PAY - OTHER	- 4020023-FEDERAL GRAN1500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7012002-TEMP FULL TIME	-
8231-FEDERAL GRANTS - COVID19	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0014-FRINGE BENEFITS - CURR PERSONNEL	19,213.40 4020023-FEDERAL GRANT 500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7014008-MISC FRINGE BENEFITS	19,213.40
8231-FEDERAL GRANTS - COVID19	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0020-SUPPLIES AND MATERIALS	2.00 4020023-FEDERAL GRAN1500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7111002-OFFICE SUPPLIES	2.00
8231-FEDERAL GRANTS - COVID19	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0020-SUPPLIES AND MATERIALS	5.00 4020023-FEDERAL GRAN1500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7111011-GENERAL	5.00
8231-FEDERAL GRANTS - COVID19	2000-UNEMPLOYMENT INSURANCE PROGRAM	2200-BENEFITS	0040-OTHER SERVICES AND CHARGES	1.00 4020023-FEDERAL GRAN1500178-UI BENEFITS	50247-OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	7131009-PROF SERVICE FEES & CONTR	1.00
8231-FEDERAL GRANTS - COVID19	2000-UNEMPLOYMENT INSURANCE PROGRAM	2400-BENEFIT PAYMENT CONTROL U	NIT 0040-OTHER SERVICES AND CHARGES	2.00 4020023-FEDERAL GRAN1500176-BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	50254-BENEFIT PAYMENT CONTROL UNIT (BPC)	7131009-PROF SERVICE FEES & CONTR	2.00
8400-PRIVATE GRANT FUND	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY	0020-SUPPLIES AND MATERIALS	2.00 4040002-PRIVATE GRANT 500184-INFRASTRUCTURE ACADEMY SERVICE	50244-BUREAU FEDERAL PROGRAMS	7111002-OFFICE SUPPLIES	2.00
8400-PRIVATE GRANT FUND	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY	0020-SUPPLIES AND MATERIALS	1.00 4040002-PRIVATE GRANT 500184-INFRASTRUCTURE ACADEMY SERVICE	50244-BUREAU FEDERAL PROGRAMS	7111011-GENERAL	1.00
8400-PRIVATE GRANT FUND	4000-WORKFORCE DEVELOPMENT	4260-INFRASTRUCTURE ACADEMY	0050-SUBSIDIES AND TRANSFERS	2.00 4040002-PRIVATE GRANT 500184-INFRASTRUCTURE ACADEMY SERVICE	50244-BUREAU FEDERAL PROGRAMS	7141009-SUBSIDIES	2.00
8400-PRIVATE GRANT FUND	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUT	H 0020-SUPPLIES AND MATERIALS	2.00 4040002-PRIVATE GRANT 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	50244-BUREAU FEDERAL PROGRAMS	7111002-OFFICE SUPPLIES	2.00
8400-PRIVATE GRANT FUND	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUT	TH 0020-SUPPLIES AND MATERIALS	10,000.00 4040002-PRIVATE GRANT 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	50244-BUREAU FEDERAL PROGRAMS	7111011-GENERAL	10,000.00
8400-PRIVATE GRANT FUND	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUT	TH 0050-SUBSIDIES AND TRANSFERS	833,001.00 4040002-PRIVATE GRANT 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	50244-BUREAU FEDERAL PROGRAMS	7141023-PARTICIPANT WAGES	833,001.00
8400-PRIVATE GRANT FUND	4000-WORKFORCE DEVELOPMENT	4820-MARION BARRY SUMMER YOUT	TH 0050-SUBSIDIES AND TRANSFERS	85,000.00 4040002-PRIVATE GRANT 500186-MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	50244-BUREAU FEDERAL PROGRAMS	7141027-PARTICIPANT TAXES (FICA)	85,000.00