

FY23 SOAR Approved Budget 5 2,310,711
 FY23 DIRS Approved Budget 5 2,310,711

SOAR Attributes					DIRS Attributes					
FY23 Fund Detail	FY23 Agency ID	FY23 Activity ID	FY23 Service ID	FY23 CSC	FY23 Approved Budget	FY23 Fund	FY23 Agency ID	FY23 Cont Center ID	FY23 Account	FY23 Approved Budget
0100 - Local Funds	5000 - Mental Care Finance	5001 - Medicaid Provider Payment	F019 - Outpatient Hospital In State	50	1,062,155	1010001 - Local Funds	H02705 - FFS - CHIP	H03201 - Medicaid Provider Payments	7141009	1,062,155
0100 - Local Funds	5000 - Health Care Finance	5001 - Medicaid Provider Payment	F017 - Outpatient Hospital In State	50	1,062,155	1010001 - Local Funds	H02706 - FFS - Medicaid	H03201 - Medicaid Provider Payments	7141009	1,062,155
0100 - Local Funds	2000 - Adjudication	2001 - Adjudication Process	011 - Regular Pay -Cont Full Time	11	2,766,242.00	1010001 - Local Funds	500198 - Adjudication Process	50281 - Administrative Judges	7011001	2,766,242.00
0100 - Local Funds	1000 - Agency Management	1100 - Office of Employee Appeals	011 - Regular Pay -Cont Full Time	11	\$569,336.00	1010001 - Local Funds	100151 - Executive Administration	50281 - Administrative Judges	7011001	\$569,336.00
0100 - Local Funds	1000 - Agency Management	1090 - Performance Management	011 - Regular Pay -Cont Full Time	11	\$230,223.00	1010001 - Local Funds	100154 - Performance and Strategic Management	50280 - Executive Administrative Support	7011001	\$230,223.00
0100 - Local Funds	1000 - Agency Management	1085 - Customer Service	011 - Regular Pay -Cont Full Time	11	\$51,122.00	1010001 - Local Funds	100028 - Customer Service-General	50280 - Executive Administrative Support	7011001	\$51,122.00
0100 - Local Funds	1000 - Agency Management	1040 - Information Technology	011 - Regular Pay -Cont Full Time	11	\$57,074.00	1010001 - Local Funds	100071 - Information Technology Services-General	50280 - Executive Administrative Support	7011001	\$57,074.00
0100 - Local Funds	2000 - Adjudication	2003 - Mediation	012 - Regular Pay -Other	12	\$74,279.00	1010001 - Local Funds	500200 - Mediation	50281 - Administrative Judges	7012003	\$74,279.00
0100 - Local Funds	2000 - Adjudication	2001 - Adjudication Process	012 - Regular Pay -Other	12	\$74,279.00	1010001 - Local Funds	500198 - Adjudication Process	50281 - Administrative Judges	7012003	\$74,279.00
0100 - Local Funds	2000 - Adjudication	2003 - Mediation	014 - Misc Fringe Benefits	14	\$15,004.36	1010001 - Local Funds	500200 - Mediation	50281 - Administrative Judges	7014008	\$15,004.36
0100 - Local Funds	2000 - Adjudication	2001 - Adjudication Process	014 - Misc Fringe Benefits	14	\$170,183.19	1010001 - Local Funds	500198 - Adjudication Process	50281 - Administrative Judges	7014008	\$170,183.19
0100 - Local Funds	1000 - Agency Management	1020 - Contracting & Procurement	014 - Misc Fringe Benefits	14	\$115,009.86	1010001 - Local Funds	100151 - Executive Administration	50281 - Administrative Judges	7014008	\$115,009.86
0100 - Local Funds	1000 - Agency Management	1020 - Contracting & Procurement	014 - Misc Fringe Benefits	14	\$46,505.05	1010001 - Local Funds	100154 - Performance and Strategic Management	50280 - Executive Administrative Support	7014008	\$46,505.05
0100 - Local Funds	1000 - Agency Management	1100 - Office of Employee Appeals	014 - Misc Fringe Benefits	14	\$10,326.64	1010001 - Local Funds	100028 - Customer Service-General	50280 - Executive Administrative Support	7014008	\$10,326.64
0100 - Local Funds	1000 - Agency Management	1100 - Office of Employee Appeals	014 - Misc Fringe Benefits	14	\$11,528.95	1010001 - Local Funds	100071 - Information Technology Services-General	50280 - Executive Administrative Support	7014008	\$11,528.95
0100 - Local Funds	1000 - Agency Management	1020 - Contracting & Procurement	020 - Supplies & Materials	20	\$6,500.00	1010001 - Local Funds	100021 - Contracting and Procurement-General	50280 - Executive Administrative Support	7131009	\$6,500.00
0100 - Local Funds	1000 - Agency Management	1020 - Contracting & Procurement	040 - Other Services and Charges	40	\$20,000.00	1010001 - Local Funds	100002 - Contracting and Procurement-General	50280 - Executive Administrative Support	7131027	\$20,000.00
0100 - Local Funds	1000 - Agency Management	1020 - Contracting & Procurement	040 - Other Services and Charges	40	\$38,038.73	1010001 - Local Funds	100002 - Contracting and Procurement-General	50280 - Executive Administrative Support	7131009	\$38,038.73
0100 - Local Funds	1000 - Agency Management	1020 - Contracting & Procurement	061 - Contractual Services - Other	41	\$20,000.00	1010001 - Local Funds	100002 - Contracting and Procurement-General	50280 - Executive Administrative Support	7132001	\$20,000.00
0100 - Local Funds	1000 - Agency Management	1020 - Contracting & Procurement	070 - Equipment & Equipment Rental	70	\$25,093.00	1010001 - Local Funds	100002 - Contracting and Procurement-General	50280 - Executive Administrative Support	7171009	\$25,093.00
0100 - Local Funds	2000 - Adjudication	2002 - Appeals	070 - Equipment & Equipment Rental	70	\$1,000.00	1010001 - Local Funds	500199 - Appeals	50281 - Administrative Judges	7171005	\$1,000.00

EXAMPLE

