

FY23 SOAR Approved Budget	\$	7,473,090
FY23 DIFS Approved Budget	\$	7,473,090

SOAR Attributes

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL		11	187,437.18
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL		14	43,860.30
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1015 - TRAINING AND DEVELOPMENT		11	96,493.93
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1015 - TRAINING AND DEVELOPMENT		14	22,579.58
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MGMT		11	195,807.36
100 - LOCAL FUNDS	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MGMT		14	45,818.92
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2010 - PUBLIC INFORMATION AND RECORD MANAGEMENT		11	467,365.75
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2010 - PUBLIC INFORMATION AND RECORD MANAGEMENT		14	109,363.59
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2010 - PUBLIC INFORMATION AND RECORD MANAGEMENT		20	10,000.00
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2010 - PUBLIC INFORMATION AND RECORD MANAGEMENT		40	91,819.04
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2010 - PUBLIC INFORMATION AND RECORD MANAGEMENT		70	20,000.00
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2020 - REPORT ANALYSIS AND AUDIT DIVISION		11	1,005,327.58
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2020 - REPORT ANALYSIS AND AUDIT DIVISION		14	244,966.04
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2020 - REPORT ANALYSIS AND AUDIT DIVISION		40	41,535.93
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2030 - OFFICE OF THE GENERAL COUNSEL		11	642,654.34
100 - LOCAL FUNDS	2000 - OVERSIGHT SUPPORT SERVICES	2030 - OFFICE OF THE GENERAL COUNSEL		14	150,381.13
100 - LOCAL FUNDS	3000 - FAIR ELECTIONS FUND	3010 - FAIR ELECTIONS FUND		11	729,336.49
100 - LOCAL FUNDS	3000 - FAIR ELECTIONS FUND	3010 - FAIR ELECTIONS FUND		14	170,664.73
1121 - FAIR ELECTIONS FUND	3000 - FAIR ELECTIONS FUND	3010 - FAIR ELECTIONS FUND		40	51,810.33
1121 - FAIR ELECTIONS FUND	3000 - FAIR ELECTIONS FUND	3010 - FAIR ELECTIONS FUND		41	145,867.78
1121 - FAIR ELECTIONS FUND	3000 - FAIR ELECTIONS FUND	3010 - FAIR ELECTIONS FUND		50	3,000,000.00

DIFS Attributes

FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC 50283 - PUBLIC AFFAIRS DIVISION		7011001	467,365.75
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC 50283 - PUBLIC AFFAIRS DIVISION		7014008	109,363.59
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC 50283 - PUBLIC AFFAIRS DIVISION		7111002	10,000.00
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC 50283 - PUBLIC AFFAIRS DIVISION		7131003	5,000.00
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC 50283 - PUBLIC AFFAIRS DIVISION		7131005	3,988.14
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC 50283 - PUBLIC AFFAIRS DIVISION		7131009	42,830.90
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC 50283 - PUBLIC AFFAIRS DIVISION		7131011	10,000.00
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC 50283 - PUBLIC AFFAIRS DIVISION		7131020	15,000.00
1010001 - LOCAL FUNDS	100071 - INFORMATION TEC 50283 - PUBLIC AFFAIRS DIVISION		7131042	15,000.00
1010001 - LOCAL FUNDS	100092 - LEGAL SERVICES - C 50285 - GENERAL COUNSEL DIVISION - CJO		7011001	642,654.34
1010001 - LOCAL FUNDS	100092 - LEGAL SERVICES - C 50285 - GENERAL COUNSEL DIVISION - CJO		7014008	150,381.13
1010001 - LOCAL FUNDS	100148 - TRAINING AND DE' 50288 - OFFICE OF DIRECTOR - CJO		7011001	96,493.93
1010001 - LOCAL FUNDS	100148 - TRAINING AND DE' 50288 - OFFICE OF DIRECTOR - CJO		7014008	22,579.58
1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMIN 50288 - OFFICE OF DIRECTOR - CJO		7011001	187,437.18
1010001 - LOCAL FUNDS	100151 - EXECUTIVE ADMIN 50288 - OFFICE OF DIRECTOR - CJO		7014008	43,860.30
1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN 50288 - OFFICE OF DIRECTOR - CJO		7011001	195,807.36
1010001 - LOCAL FUNDS	100154 - PERFORMANCE AN 50288 - OFFICE OF DIRECTOR - CJO		7014008	45,818.92
1010001 - LOCAL FUNDS	500201 - FAIR ELECTIONS PR 50287 - FAIR ELECTIONS PAYMENT - MATCH		7011001	729,336.49
1010001 - LOCAL FUNDS	500201 - FAIR ELECTIONS PR 50287 - FAIR ELECTIONS PAYMENT - MATCH		7014008	170,664.73
1010001 - LOCAL FUNDS	500203 - REPORT ANALYSIS 50284 - AUDIT DIVISION		7011001	1,005,327.58
1010001 - LOCAL FUNDS	500203 - REPORT ANALYSIS 50284 - AUDIT DIVISION		7014008	244,966.04
1010001 - LOCAL FUNDS	500203 - REPORT ANALYSIS 50284 - AUDIT DIVISION		7131011	41,535.93
1010001 - LOCAL FUNDS	500203 - REPORT ANALYSIS 50284 - AUDIT DIVISION		7171008	20,000.00
1010015 - FAIR ELECTION'	500201 - FAIR ELECTIONS PR 50287 - FAIR ELECTIONS PAYMENT - MATCH		7131009	51,810.33
1010015 - FAIR ELECTION'	500201 - FAIR ELECTIONS PR 50287 - FAIR ELECTIONS PAYMENT - MATCH		7132001	145,867.78
1010015 - FAIR ELECTION'	500201 - FAIR ELECTIONS PR 50287 - FAIR ELECTIONS PAYMENT - MATCH		7141009	3,000,000.00