

Attachment II-Interagency Funding										
Agency Name:	Office of the Tenant Advocate (CR0)									
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
527,500.00		Office of Contracting and Procurement (OCP)	Multiple Programs	Multiple Activities	N/A	PCRDCQ	Multiple Programs	Multiple Cost Centers	400789	Purchase Card for Emergency Housing, small purchases and agency operational support
32,000.00		Department of Human Resources (DCHR)	1000 / Administrative Services	1090 / Performance Management	N/A	TBD	100154 / Performance and Strategic Management	30052 / Administrative Branch	TBD	Human Resources support services
50,000.00	0.30	Office of the Chief Financial Officer (OCFO)	1000 / Administrative Services	1050 / Financial Management	N/A	1MSCQ3	150003 / Agency Budgeting and Financial Management	10001 / Budget Division	400153	OCFO Financial Services
<b>\$609,500</b>										