Office of the Tenant Advocate (CQ0)
FY 2024 Budget - Attachment IV
Reprogrammings - Internal

Reprogrammings within the Agency

	Sending													Receiving									
Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
None																							

Office of the Tenant Advocate (CQ0)
FY 2024 Budget - Attachment IV
Reprogrammings - External

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2022	CQ0	0100 / Local Funds	1000 / Administrative Services	1087 / Language Access	N/A	0040	1010001 / Local Funds	100007 / Language Access	30052 / Administrative Branch		713100C - Other Svcs. & Charges	8,500	FY 2022 Year-End budget reprogramming to cover Districtwide deficits.
2022	CQ0	0100 / Local Funds	1000 / Administrative Services	1090 / Performance Mngmt	N/A	0040	1010001 / Local Funds	100154 / Performance and Strategic Management	30052 / Administrative Branch		713100C - Other Svcs. & Charges	20,000	
2022	CQ0	0100 / Local Funds	8000 / Case Mngmt Adm and Comm Outreach	8020 / Community Outreach	N/A	0040	1010001 / Local Funds	300032 / Community Outreach	30048 / Education and Outreach Branch		713100C - Other Svcs. & Charges	16,000	
2022	CQ0	0100 / Local Funds	3000 / Legal Representation	3030 / Legal Service Provider	N/A	0041	1010001 / Local Funds	300034 / Legal Representation	30049 / Legal Branch		713200C - Contractual Svcs. - Other	1,000	
2022	CQ0	0100 / Local Funds	8000 / Case Mngmt Adm and Comm Outreach	8020 / Community Outreach	N/A	0041	1010001 / Local Funds	300032 / Community Outreach	30048 / Education and Outreach Branch		713200C - Contractual Svcs. - Other	1,523	
2022	CQ0	0100 / Local Funds	5000 / OTA Educational Institute	5010 / OTA Educational Inst.	N/A	0070	1010001 / Local Funds	300033 / Education	30048 / Education and Outreach Branch		717100C - Purchases Equipment & Machinery	10,000	
2022	CQ0	0100 / Local Funds	1000 / Administrative Services	1040 / Information Technology	N/A	0011	1010001 / Local Funds	100071 / Information Technology	30053 / Information Technology		701100C - Continuing Full Time	45,978	
												103,001	

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	SOAR Fund Detail	Receiving SOAR Program	Receiving SOAR Activity	Receiving SOAR Service	Receiving SOAR CSG	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
None													