

Office of the Tenant Advocate (CQ0)
FY 2024 Budget - Attachment V
Agency Budget Crosswalk - FY23 Budget from SOAR to DIFS

FY23 SOAR Approved Budget \$ 4,685,256
FY23 DIFS Approved Budget \$ 4,685,256

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1087 / LANGUAGE ACCESS	N/A	0040	25,500	1010001 / LOCAL FUNDS	100007 / LANGUAGE ACCESS	30052 / ADMINISTRATIVE BRANCH	7131009	25,500
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0011	103,793	1010001 / LOCAL FUNDS	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7011001	103,793
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0012	237,389	1010001 / LOCAL FUNDS	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7012006	237,389
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0014	83,590	1010001 / LOCAL FUNDS	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7014008	83,590
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0015	2,500	1010001 / LOCAL FUNDS	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7015001	2,500
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0020	19,000	1010001 / LOCAL FUNDS	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7111002	19,000
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0040	10,000	1010001 / LOCAL FUNDS	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30049 / LEGAL BRANCH	7131012	10,000
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0040	26,000	1010001 / LOCAL FUNDS	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7131006	26,000
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0040	43,000	1010001 / LOCAL FUNDS	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7131009	43,000
0100 / LOCAL FUNDS	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0040	5,000	1010001 / LOCAL FUNDS	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7131011	5,000
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0011	864,404	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7011001	864,404
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0014	211,779	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7014008	211,779
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0040	200	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7131002	200
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0040	21,100	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7131009	21,100
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0040	2,000	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7131011	2,000
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0040	5,000	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7131017	5,000
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0040	7,000	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7131024	7,000
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0040	4,000	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7131025	4,000
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3020 / LEGAL HOTLINE	N/A	0011	137,624	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7011001	137,624
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3020 / LEGAL HOTLINE	N/A	0014	33,718	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7014008	33,718
0100 / LOCAL FUNDS	3000 / LEGAL REPRESENTATION	3030 / LEGAL SERVICE PROVIDER	N/A	0041	1,000	1010001 / LOCAL FUNDS	300034 / LEGAL REPRESENTATION	30054 / POLICY BRANCH - CQ0	7132001	1,000
0100 / LOCAL FUNDS	4000 / POLICY ADVOCACY PROGRAM	4010 / POLICY ADVOCACY PROGRAM	N/A	0011	144,431	1010001 / LOCAL FUNDS	300035 / POLICY ADVOCACY	30054 / POLICY BRANCH - CQ0	7011001	144,431
0100 / LOCAL FUNDS	4000 / POLICY ADVOCACY PROGRAM	4010 / POLICY ADVOCACY PROGRAM	N/A	0012	86,489	1010001 / LOCAL FUNDS	300035 / POLICY ADVOCACY	30054 / POLICY BRANCH - CQ0	7012006	86,489
0100 / LOCAL FUNDS	4000 / POLICY ADVOCACY PROGRAM	4010 / POLICY ADVOCACY PROGRAM	N/A	0014	56,575	1010001 / LOCAL FUNDS	300035 / POLICY ADVOCACY	30054 / POLICY BRANCH - CQ0	7014008	56,575

SOAR Attributes

DIFS Attributes

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100 / LOCAL FUNDS	4000 / POLICY ADVOCACY PROGRAM	4010 / POLICY ADVOCACY PROGRAM	N/A	0040	500	1010001 / LOCAL FUNDS	300035 / POLICY ADVOCACY	30048 / EDUCATION AND OUTREACH BRANCH	7131002	500
0100 / LOCAL FUNDS	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0011	100,203	1010001 / LOCAL FUNDS	300033 / EDUCATION	30048 / EDUCATION AND OUTREACH BRANCH	7011001	100,203
0100 / LOCAL FUNDS	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0014	24,550	1010001 / LOCAL FUNDS	300033 / EDUCATION	30048 / EDUCATION AND OUTREACH BRANCH	7014008	24,550
0100 / LOCAL FUNDS	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0015	6,000	1010001 / LOCAL FUNDS	300033 / EDUCATION	30048 / EDUCATION AND OUTREACH BRANCH	7015001	6,000
0100 / LOCAL FUNDS	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0040	13,000	1010001 / LOCAL FUNDS	300033 / EDUCATION	30048 / EDUCATION AND OUTREACH BRANCH	7131009	13,000
0100 / LOCAL FUNDS	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0040	11,000	1010001 / LOCAL FUNDS	300033 / EDUCATION	30048 / EDUCATION AND OUTREACH BRANCH	7131012	11,000
0100 / LOCAL FUNDS	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0040	7,500	1010001 / LOCAL FUNDS	300033 / EDUCATION	30048 / EDUCATION AND OUTREACH BRANCH	7131015	7,500
0100 / LOCAL FUNDS	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0070	10,000	1010001 / LOCAL FUNDS	300033 / EDUCATION	30052 / ADMINISTRATIVE BRANCH	7171003	10,000
0100 / LOCAL FUNDS	6000 / EMERGENCY HOUSING	6010 / EMERGENCY HOUSING	N/A	0040	20,000	1010001 / LOCAL FUNDS	300029 / ACCOMMODATIONS	30048 / EDUCATION AND OUTREACH BRANCH	7131011	20,000
0100 / LOCAL FUNDS	6000 / EMERGENCY HOUSING	6010 / EMERGENCY HOUSING	N/A	0040	530,000	1010001 / LOCAL FUNDS	300029 / ACCOMMODATIONS	30052 / ADMINISTRATIVE BRANCH	7131009	530,000
0100 / LOCAL FUNDS	8000 / CASE MNGT ADM AND COMM OUTREACH	8010 / CASE MANAGEMENT ADMINISTRATION	N/A	0011	174,087	1010001 / LOCAL FUNDS	300031 / CASE MANAGEMENT - CQ0	30048 / EDUCATION AND OUTREACH BRANCH	7011001	174,087
0100 / LOCAL FUNDS	8000 / CASE MNGT ADM AND COMM OUTREACH	8010 / CASE MANAGEMENT ADMINISTRATION	N/A	0012	68,216	1010001 / LOCAL FUNDS	300031 / CASE MANAGEMENT - CQ0	30048 / EDUCATION AND OUTREACH BRANCH	7012006	68,216
0100 / LOCAL FUNDS	8000 / CASE MNGT ADM AND COMM OUTREACH	8010 / CASE MANAGEMENT ADMINISTRATION	N/A	0014	59,364	1010001 / LOCAL FUNDS	300031 / CASE MANAGEMENT - CQ0	30048 / EDUCATION AND OUTREACH BRANCH	7014008	59,364
0100 / LOCAL FUNDS	8000 / CASE MNGT ADM AND COMM OUTREACH	8010 / CASE MANAGEMENT ADMINISTRATION	N/A	0015	4,000	1010001 / LOCAL FUNDS	300031 / CASE MANAGEMENT - CQ0	30048 / EDUCATION AND OUTREACH BRANCH	7015001	4,000
0100 / LOCAL FUNDS	8000 / CASE MNGT ADM AND COMM OUTREACH	8020 / COMMUNITY OUTREACH	N/A	0040	1,000	1010001 / LOCAL FUNDS	300032 / COMMUNITY OUTREACH	30048 / EDUCATION AND OUTREACH BRANCH	7131002	1,000
0100 / LOCAL FUNDS	8000 / CASE MNGT ADM AND COMM OUTREACH	8020 / COMMUNITY OUTREACH	N/A	0040	5,000	1010001 / LOCAL FUNDS	300032 / COMMUNITY OUTREACH	30048 / EDUCATION AND OUTREACH BRANCH	7131009	5,000
0100 / LOCAL FUNDS	8000 / CASE MNGT ADM AND COMM OUTREACH	8020 / COMMUNITY OUTREACH	N/A	0041	100,329	1010001 / LOCAL FUNDS	300032 / COMMUNITY OUTREACH	30053 / INFORMATION TECHNOLOGY BRANCH	7132001	100,329
0100 / LOCAL FUNDS	9000 / RENT CONTROL HOUSING CLEARINGHOUSE	9010 / RENT CONTROL HOUSING CLEARINGHOUSE	N/A	0041	264,000	1010001 / LOCAL FUNDS	300036 / RENT CONTROL HOUSING CLEARINGHOUSE	30049 / LEGAL BRANCH	7132001	264,000
6000 / RENTAL UNIT FEE FUND	1000 / ADMINISTRATIVE SERVICES	1040 / INFORMATION TECHNOLOGY	N/A	0011	105,730	1060261 / RENTAL UNIT FEE FUND	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30053 / INFORMATION TECHNOLOGY BRANCH	7011001	105,730
6000 / RENTAL UNIT FEE FUND	1000 / ADMINISTRATIVE SERVICES	1040 / INFORMATION TECHNOLOGY	N/A	0014	25,904	1060261 / RENTAL UNIT FEE FUND	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	10001 / BUDGET DIVISION	7014008	25,904
6000 / RENTAL UNIT FEE FUND	1000 / ADMINISTRATIVE SERVICES	1050 / FINANCIAL MANAGEMENT	N/A	0011	41,000	1060261 / RENTAL UNIT FEE FUND	150003 / AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 / BUDGET DIVISION	7011001	41,000
6000 / RENTAL UNIT FEE FUND	1000 / ADMINISTRATIVE SERVICES	1050 / FINANCIAL MANAGEMENT	N/A	0014	9,000	1060261 / RENTAL UNIT FEE FUND	150003 / AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	30052 / ADMINISTRATIVE BRANCH	7014008	9,000
6000 / RENTAL UNIT FEE FUND	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0011	62,751	1060261 / RENTAL UNIT FEE FUND	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7011001	62,751
6000 / RENTAL UNIT FEE FUND	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0014	15,374	1060261 / RENTAL UNIT FEE FUND	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30052 / ADMINISTRATIVE BRANCH	7014008	15,374
6000 / RENTAL UNIT FEE FUND	1000 / ADMINISTRATIVE SERVICES	1090 / PERFORMANCE MANAGEMENT	N/A	0040	22,488	1060261 / RENTAL UNIT FEE FUND	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30049 / LEGAL BRANCH	7131009	22,488
6000 / RENTAL UNIT FEE FUND	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0011	99,844	1060261 / RENTAL UNIT FEE FUND	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7011001	99,844
6000 / RENTAL UNIT FEE FUND	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0014	24,462	1060261 / RENTAL UNIT FEE FUND	300034 / LEGAL REPRESENTATION	30054 / POLICY BRANCH - CQ0	7014008	24,462

SOAR Attributes

DIFS Attributes

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6000 / RENTAL UNIT FEE FUND	4000 / POLICY ADVOCACY PROGRAM	4010 / POLICY ADVOCACY PROGRAM	N/A	0011	101,703	1060261 / RENTAL UNIT FEE FUND	300035 / POLICY ADVOCACY	30054 / POLICY BRANCH - CQ0	7011001	101,703
6000 / RENTAL UNIT FEE FUND	4000 / POLICY ADVOCACY PROGRAM	4010 / POLICY ADVOCACY PROGRAM	N/A	0014	24,917	1060261 / RENTAL UNIT FEE FUND	300035 / POLICY ADVOCACY	30048 / EDUCATION AND OUTREACH BRANCH	7014008	24,917
6000 / RENTAL UNIT FEE FUND	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0012	88,806	1060261 / RENTAL UNIT FEE FUND	300033 / EDUCATION	30048 / EDUCATION AND OUTREACH BRANCH	7012006	88,806
6000 / RENTAL UNIT FEE FUND	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0014	21,757	1060261 / RENTAL UNIT FEE FUND	300033 / EDUCATION	30048 / EDUCATION AND OUTREACH BRANCH	7014008	21,757
8158 / ARPA - MUNICIPAL	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0012	227,539	4015918 / ARPA - MUNICIPAL	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7012002	227,539
8158 / ARPA - MUNICIPAL	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0014	0	4015918 / ARPA - MUNICIPAL	300034 / LEGAL REPRESENTATION	30048 / EDUCATION AND OUTREACH BRANCH	7014008	0
8158 / ARPA - MUNICIPAL	3000 / LEGAL REPRESENTATION	3015 / IN-HOUSE LEGAL REPRESENTATION	N/A	0014	55,747	4015918 / ARPA - MUNICIPAL	300034 / LEGAL REPRESENTATION	30049 / LEGAL BRANCH	7014008	55,747
8158 / ARPA - MUNICIPAL	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0012	183,449	4015918 / ARPA - MUNICIPAL	300033 / EDUCATION	30048 / EDUCATION AND OUTREACH BRANCH	7012002	183,449
8158 / ARPA - MUNICIPAL	5000 / OTA EDUCATIONAL INSTITUTE	5010 / OTA EDUCATIONAL INSTITUTE	N/A	0014	44,945	4015918 / ARPA - MUNICIPAL	300033 / EDUCATION	10001 / BUDGET DIVISION	7014008	44,945

Office of the Tenant Advocate (CQ0)

FY 2024 Budget - Attachment V

Agency Budget Crosswalk - Restructuring

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
<i>No agency restructuring</i>							