

Office of the Tenant Advocate (CQO)
FY 2024 Proposed Budget - Positions in BFA: Status Updated based on Schedule A as of March 22, 2023

Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Posn Stat	Vac Stat	Last Filled	Status	Position Type	Funding Source	DIFS Fund	DIFS Program	DIFS Cost Center	FTEs	Annual Salary	Benefits	Salary and Benefits
1000	ADMINISTRATIVE SERVICES	1040	INFORMATION TECHNOLOGY	00094572	Public Affairs Specialist	Vacant	Active	Vacant	Not filled	Currently recruiting	Reg	Special Purpose Revenue Fund	10600261	100071	30053	1.00	93,069.00	22,801.91	115,870.91
		1040 Total														1.00	93,069.00	22,801.91	115,870.91
		1090	PERFORMANCE MANAGEMENT	00038614	Chief Tenant Advocate	4/18/2006	Active	Filled			Term	Local Funds	1010001	100154	30052	1.00	201,169.34	49,286.49	250,455.83
				00094570	Special Assistant	5/12/2008	Active	Filled			Reg	Local Funds	1010001	100154	30052	1.00	110,795.48	27,144.89	137,940.37
				00097208	Paralegal Specialist	2/14/2022	Active	Filled			Reg	Special Purpose Revenue Fund	10600261	100154	30052	1.00	91,780.14	22,486.13	114,266.27
				00097974	Program Support Assistant	2/28/2022	Active	Filled			Term	Local Funds	1010001	100154	30052	1.00	51,706.91	12,668.19	64,375.10
		1090 Total														4.00	455,451.87	111,585.71	567,037.58
1000 Total																5.00	548,520.87	134,387.61	682,908.48
5000	OTA EDUCATIONAL INSTITUTE	5010	OTA EDUCATIONAL INSTITUTE	00040492	Program Coordinator	1/21/2020	Active	Filled			Reg	Local Funds	1010001	300033	30048	1.00	105,001.00	25,725.25	130,726.25
				00040493	Program Analyst	2/1/2021	Active	Filled			Term	Special Purpose Revenue Fund	10600261	300033	30048	1.00	93,311.00	22,861.20	116,172.20
		5010 Total														2.00	198,312.00	48,586.44	246,898.44
5000 Total																2.00	198,312.00	48,586.44	246,898.44
3000	LEGAL REPRESENTATION	3015	IN-HOUSE LEGAL REPRESENTATION	00040494	Attorney Advisor	Vacant	Active	Vacant	9/10/2022	Currently recruiting	Reg	Local Funds	1010001	300034	30049	1.00	109,987.00	26,946.82	136,933.82
				00040495	Attorney Advisor	9/10/2012	Active	Filled			Reg	Local Funds	1010001	300034	30049	1.00	123,522.00	30,262.89	153,784.89
				00040544	Attorney Advisor	5/16/2016	Active	Filled			Reg	Local Funds	1010001	300034	30049	1.00	109,987.00	26,946.82	136,933.82
				00046357	Supv Attorney Advisor	10/25/2010	Active	Filled			Reg	Local Funds	1010001	300034	30049	1.00	134,065.21	32,845.98	166,911.19
				00048144	Program Support Specialist	4/7/2014	Active	Filled			Reg	Local Funds	1010001	300034	30049	1.00	78,401.91	19,208.47	97,610.38
				00094568	Attorney Advisor	11/16/2015	Active	Filled			Reg	Local Funds	1010001	300034	30049	1.00	109,987.00	26,946.82	136,933.82
				00094569	Attorney Advisor	1/7/2019	Active	Filled			Reg	Special Purpose Revenue Fund	10600261	300034	30049	1.00	106,051.79	25,983.69	132,034.48
				00097288	General Counsel	12/12/2005	Active	Filled			Reg	Local Funds	1010001	300034	30049	1.00	141,674.80	34,710.33	176,385.13
		3015 Total														8.00	913,676.71	223,850.79	1,137,527.50
		3020	LEGAL HOTLINE	00046612	Program Support Assistant	12/6/2021	Active	Filled			Term	Local Funds	1010001	300034	30049	1.00	55,206.94	13,525.70	68,732.64
				00047353	Paralegal Specialist	1/5/2009	Active	Filled			Reg	Local Funds	1010001	300034	30049	1.00	99,914.18	24,478.97	124,393.15
		3020 Total														2.00	155,121.12	38,004.67	193,125.79
3000 Total																10.00	1,068,797.83	261,855.47	1,330,653.30
4000	POLICY ADVOCACY PROGRAM	4010	POLICY ADVOCACY PROGRAM	00046152	Attorney Advisor	3/23/2015	Active	Filled			Reg	Special Purpose Revenue Fund	10600261	300035	30054	1.00	106,931.00	26,198.10	133,129.10
				00046153	Attorney Advisor	4/8/2005	Active	Filled			Reg	Local Funds	1010001	300035	30054	1.00	153,485.51	37,603.95	191,089.46
				00085624	Legislative and Regulatory Ana	Vacant	Active	Vacant	1/1/2023	Currently recruiting	Reg	Local Funds	1010001	300035	30054	1.00	91,650.00	22,454.25	114,104.25
		4010 Total														3.00	352,066.51	86,256.29	438,322.80
4000 Total																3.00	352,066.51	86,256.29	438,322.80
8000	CASE MNGT ADM AND COMM OUTRE	8010	CASE MANAGEMENT ADMINISTRATION	00047122	Program Support Specialist	1/6/2020	Active	Filled			Term	Local Funds	1010001	300031	30048	1.00	73,073.41	17,902.99	90,976.40
				00099845	Program Analyst	9/2/2008	Active	Filled			Reg	Local Funds	1010001	300031	30048	1.00	95,816.00	23,474.92	119,290.92
		8010 Total														2.00	168,889.41	41,377.91	210,267.32
8000 Total																2.00	168,889.41	41,377.91	210,267.32
Grand Total																22.00	2,336,586.62	572,463.72	2,909,050.34

Note: The total proposed FY24 budget included for CSG 11, 12 and 14 (salaries and benefits) is \$2,962,930.11. The sum of salaries and benefits in this position listing is **\$2,909,050.34**. The difference of **\$53,879.77** is due to Interagency in the amount of \$50k w/ OCFO for financial services (.31 FTE's) and \$3,879.77 in additional requests for salary adjustment.