

Attachment I - Contracts & Grants
 Contracts (CSG 41/DIFS Account 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				Notes	
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		DIFS Project
Contract/Procurement	SP Plus Parking dba Central Parking Systems	CW74828	Parking for agency fleet vehicles	Non-Competitive/Sole Source	Firm Fixed Price	\$218,040.00	10/1/2023	9/30/2024	Option Year 4	\$ 265,440.00	\$ 265,440.00	Ongoing	Local	Local	1000 / Administrative Services	1030 / Property Management	N/A	Local	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Bayne, LLC dba Hales Creative Solutions, LLC	CW74562	Enterprise Customer Relationship Management (eCRM/KRM) software maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$432,409.60	10/1/2023	9/30/2024	Option Year 4	\$ 661,000.00	\$ 661,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	1000 / Administrative Services	1040 / Information Technology	N/A	Several (Include fund types in Notes)	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	Local and SPR Funds
Contract/Procurement	MVS	CW88674	Digital Marketplace platform maintenance and services	Competitive	Firm Fixed Price	\$255,947.10	10/1/2023	9/30/2024	Option Year 3	\$ 972,871.43	\$ 972,871.43	Ongoing	Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Column IT	CW77876	Single Sign-On (SSO) licenses and maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$369,441.33	10/1/2023	9/30/2024	Option Year 3	\$ 157,500.00	\$ 157,500.00	Ongoing	Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Eastbanc	CW76421	Inspector Dispatching System	Competitive	Firm Fixed Price	\$799,893.00	10/1/2023	9/30/2024	Option Year 4	\$ 860,000.00	\$ 860,000.00	Ongoing	Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Document Systems Inc	CW92388	FileNet and Kofax support for records	Non-Competitive/Sole Source	Firm Fixed Price	\$432,409.60	10/1/2023	9/30/2024	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	IT services contract to provide ongoing technical support of the Data Warehouse	Competitive	TBD		10/1/2023	9/30/2024		\$ 800,000.00	\$ 800,000.00		Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Limbic Systems, Inc.	CW97944	IT services contract to provide ongoing technical support of the Permit Wizard	Competitive	Firm Fixed Price	\$860,000.00	10/1/2023	9/30/2024	Option Year 2	\$ 920,000.00	\$ 920,000.00		Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	Permit Plan Review System Upgrade	Competitive	TBD		10/1/2023	9/30/2024		\$ 305,000.00	\$ 305,000.00		Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	API Portal Maintenance and Support	Competitive	TBD		10/1/2023	9/30/2024		\$ 800,000.00	\$ 800,000.00		Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	Acela and Replacement Software (Land Use Management) Maintenance	Competitive	Firm Fixed Price		10/1/2023	9/30/2024		\$ 800,000.00	\$ 800,000.00		Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	Acela (Land Use Management) Technical Support	Competitive	TBD		10/1/2023	9/30/2024		\$ 463,250.00	\$ 463,250.00		Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Limbic Systems, Inc.	CW81676	System maintenance and support service for Agency's core business systems	Competitive	Firm Fixed Price	\$645,180.00	10/1/2023	9/30/2024	Option Year 4	\$ 450,000.00	\$ 450,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	1000 / Administrative Services	1040 / Information Technology	N/A	Several (Include fund types in Notes)	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	Local and SPR Funds
Contract/Procurement	QMatic	N/A	QMatic customer queuing system maintenance and support	Non-Competitive/Sole Source	Firm Fixed Price	\$25,835.13	10/1/2023	9/30/2024	Not Applicable	\$ 32,000.00	\$ 32,000.00	Ongoing	Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	CAI	CW91684	IT Contractor (STaR - Strategic Teaming and Resources)	Competitive	Labor Hour	\$65ml (Citywide Contract)	10/1/2023	9/30/2024	Not Applicable	\$ 896,309.63	\$ 896,309.63		Local	Local	1000 / Administrative Services	1040 / Information Technology	N/A	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	Transcription Services	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 4,000.00	\$ 4,000.00		Local	Local	1000 / Administrative Services	1060 / Legal	N/A	Local	100092 / LEGAL SERVICES - GENERAL	30220 / OFFICE OF GENERAL COUNSEL	N/A	
Contract/Procurement	Bureau Veritas, CORE Engineers, Institute for Building Technology, and SAFEbuilt	CW73972, CW70444, CW70441 and CW70446	Permit Plan Review contracts	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$950,000 per contract	10/1/2023	9/30/2024	Option Year 4	\$ 3,400,000.00	\$ 3,400,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 / Office of Construction and Building Standards	2010 / Permitting Operations Division	N/A	Special Purpose Revenue (O-Type)	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	N/A	
Contract/Procurement	Veterans Contractor Assistance Support Services	CW58444	Proactive Inspection services	Competitive	Labor Hour	NTE \$520,000	10/1/2023	9/30/2024	Base Year	\$ 870,000.00	\$ 870,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	3000 / Office of Residential Inspection	3020 / Rental Housing Inspections Division	N/A	Several (Include fund types in Notes)	300185 / RENTAL HOUSING INSPECTIONS PROGRAM	30230 / RENTAL HOUSING INSPECTIONS DIVISION	N/A	Local and SPR Funds
Contract/Procurement	General Services Inc, HEP Construction, Konstructure LLC, Protec Construction, Inc. and Swann Construction	CW56139, CW51117, CW51141, CW51119, and CW56132	Nuisance Abatement contracts	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$500,000 per contract	10/1/2023	9/30/2024	Base Year	\$ 850,000.00	\$ 850,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	3000 / Office of Residential Inspection	3030 / Housing Rehabilitation Division	N/A	Several (Include fund types in Notes)	300186 / HOUSING REHABILITATION PROGRAM	30231 / HOUSING REHABILITATION DIVISION	N/A	Local and SPR Funds
Contract/Procurement	Health IT 2 DBA CODICE	CW73711	Professional and payment processing services for Residential Inspection Program	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000.00	10/1/2023	9/30/2024	Option Year 3	\$ 400,000.00	\$ 400,000.00	Ongoing	Local	Local	3000 / Office of Residential Inspection	3020 / Rental Housing Inspections Division	N/A	Local	300185 / RENTAL HOUSING INSPECTIONS PROGRAM	30230 / RENTAL HOUSING INSPECTIONS DIVISION	N/A	
Contract/Procurement	Office of Finance and Treasury	N/A	MOU with OFT - Cashiering Services, Merchant fees and Armored Car Service	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2023	9/30/2024	Not Applicable	\$ 433,958.08	\$ 433,958.08	Ongoing	Local	Local	2000 / Office of Construction and Building Standards	2010 / Permitting Operations Division	N/A	Local	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	401252; 401253; 401254	
Contract/Procurement	TBD	N/A	Quality Assurance / Quality Control (QA/QC) Inspection Service for Construction	Competitive	Labor Hour		10/1/2023	9/30/2024	Base Year	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	Local	2000 / Office of Construction and Building Standards	2030 / Building Inspection Division	N/A	Local	300189 / BUILDING INSPECTION PROGRAM	30223 / BUILDING INSPECTION DIVISION	N/A	
Contract/Procurement	Walton and Green	CW49160	Temporary Support Services	Competitive	Labor Hour	\$131,980.00	10/1/2023	9/30/2024	Base Year	\$ 123,000.00	\$ 123,000.00	Ongoing	Local	Local	2000 / Office of Construction and Building Standards	2030 / Building Inspection Division	N/A	Local	300189 / BUILDING INSPECTION PROGRAM	30223 / BUILDING INSPECTION DIVISION	N/A	
Contract/Procurement	TBD	N/A	Plan Review system maintenance	TBD	TBD		10/1/2023	9/30/2024		\$ 225,000.00	\$ 225,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 / Administrative Services	1040 / Information Technology	N/A	Special Purpose Revenue (O-Type)	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	CDWG	CW76042	Azure - cloud storage	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$12,000,000 (Microsoft Citywide Enterprise)	10/1/2023	9/30/2024	Option Year 4	\$ 125,000.00	\$ 125,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000 / Administrative Services	1040 / Information Technology	N/A	Special Purpose Revenue (O-Type)	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	Accelerated Permit Plan Review contracts for Sister Agencies and DC Water	Competitive	TBD		10/1/2023	9/30/2024		\$ 1,852,000.00	\$ 1,852,000.00		Local	Local	2000 / Office of Construction and Building Standards	2010 / Permitting Operations Division	N/A	Local	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	N/A	
Contract/Procurement	TBD	N/A	EV Readiness - Plan Review Contractual Services	Competitive	TBD		10/1/2023	9/30/2024		\$ 34,111.25	\$ 34,111.25		Local	Local	2000 / Office of Construction and Building Standards	2010 / Permitting Operations Division	N/A	Local	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	N/A	
Contract/Procurement	TBD	N/A	EV Readiness - Resident Inspection program Contractual Services	Competitive	TBD		10/1/2023	9/30/2024		\$ 47,050.00	\$ 47,050.00		Local	Local	3000 / Office of Residential Inspection	3020 / Rental Housing Inspections Division	N/A	Local	300185 / RENTAL HOUSING INSPECTIONS PROGRAM	30230 / RENTAL HOUSING INSPECTIONS DIVISION	N/A	
										Total	\$ 17,147,490.39	\$ 17,147,490.39										

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Contracts (All Other CSOs/All Other DIFS Accounts)

													SOAR Attributes					DIFS Attributes						
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Star Office Products, Inc. / Sky LLC dba US Office Solutions	CW77064 (C16453) C16856-V4 (CW67765)	Office supplies	Competitive	TBD	\$950,000	10/1/2023	9/30/2024	Base Year	\$ 200,000.00	\$ 200,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	1000 / Administrative Services	1030 / Property Management		0020	Several (Include fund types in Notes)	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	711100C	N/A	Local and SPR Funds
Contract/Procurement	Morgans, Inc	CW105833	Clothing and Uniforms	Competitive	TBD	\$99,495	10/1/2023	9/30/2024	Base Year	\$ 100,000.00	\$ 100,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Multiple Programs	Multiple Activities		0020	Several (Include fund types in Notes)	Multiple Programs	Multiple Cost Centers	711100C	N/A	Local and SPR Funds
										Supplies Total:	\$ 300,000.00	\$ 300,000.00												
Contract/Procurement	OCTO	N/A	Telecommunications	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2023	9/30/2024	Not Applicable	\$ 210,000.00	\$ 210,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	1000 / Administrative Services	1040 / Information Technology		0031	Several (Include fund types in Notes)	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	712100C	401139; 401140	Local and SPR Funds
										Fixed Cost Total:	\$ 210,000.00	\$ 210,000.00												
Contract/Procurement	TBD	N/A	Travel/Training for agency staff for essential business functions to represent the District on national and local level	TBD	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 49,000.00	\$ 49,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Multiple Programs	Multiple Activities		0040	Several (Include fund types in Notes)	Multiple Programs	Multiple Cost Centers	713100C	N/A	Local and SPR Funds
Contract/Procurement	DPW	N/A	Maintenance and Repairs - Auto	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2023	9/30/2024	Not Applicable	\$ 228,146.48	\$ 228,146.48	Ongoing	Local	Local	1000 / Administrative Services	1070 / Logistics and Fleet Services		0040	Local	100042 / FLEET MANAGEMENT - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	400161	
Contract/Procurement	TBD	N/A	Maintenance and Repairs - Machinery	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 11,000.00	\$ 11,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Multiple Programs	Multiple Activities		0040	Several (Include fund types in Notes)	Multiple Programs	Multiple Cost Centers	713100C	N/A	Local and SPR Funds
Contract/Procurement	TBD	N/A	Professional Services - MOU with other agencies (details in Attachment I)	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2023	9/30/2024	Not Applicable	\$ 89,700.00	\$ 89,700.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	1000 / Administrative Services	Multiple Activities		0040	Several (Include fund types in Notes)	Multiple Programs	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	Various	Local and SPR Funds
Contract/Procurement	TBD	N/A	Professional Services - Extermination Services	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 10,000.00	\$ 10,000.00		Local	Local	1000 / Administrative Services	1030 / Property Management		0040	Local	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A	
Contract/Procurement	TBD	N/A	Professional Services and software licenses for Information Technology	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 82,839.00	\$ 82,839.00		Local	Local	1000 / Administrative Services	1040 / Information Technology		0040	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A	
Contract/Procurement	TBD	N/A	ARPA Funding for Code Enforcement, Illegal Construction and Customer Service - system enhancement for live chat	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 383,000.00	\$ 383,000.00		ARPA Municipal	ARPA Municipal	1000 / Administrative Services	1040 / Information Technology		0040	ARPA Municipal	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A	
Contract/Procurement	TBD	N/A	Professional Services - Outreach on key initiatives to various communities in different Wards, including tips leading to the actual for QA/QC on construction inspections	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 250,000.00	\$ 250,000.00		Local	Local	1000 / Administrative Services	1080 / Communications		0040	Local	100003 / COMMUNICATIONS - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A	
Contract/Procurement	PRM Consultant Inc.	CW74733	Professional Services for Culture Change	Competitive	Firm Fixed Price	\$645,175	10/1/2023	9/30/2024	Not Applicable	\$ 101,500.00	\$ 101,500.00	Ongoing	Local	Local	1000 / Administrative Services	1090 / Performance Management		0040	Local	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A	
Contract/Procurement	TBD	N/A	Professional Services under Permitting Operations Division	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 5,000.00	\$ 5,000.00		Local	Local	2000 / Office of Construction and Building Standards	2010 / Permitting Operations Division		0040	Local	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	713100C	N/A	
Contract/Procurement	TBD	N/A	Professional Services for Building Department on Code development and publication	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 101,000.00	\$ 101,000.00		Local	Local	2000 / Office of Construction and Building Standards	2020 / Construction Compliance Division		0040	Local	300187 / CONSTRUCTION COMPLIANCE PROGRAM	30222 / CONSTRUCTION COMPLIANCE DIVISION	713100C	N/A	
Contract/Procurement	TBD	N/A	Professional Services under Green Building Division	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 45,000.00	\$ 45,000.00		Local	Local	2000 / Office of Construction and Building Standards	2040 / Green Building Division		0040	Local	300183 / GREEN BUILDING PROGRAM	30224 / GREEN BUILDING DIVISION	713100C	N/A	
Contract/Procurement	TBD	N/A	Small purchase/Pcard for agency operational support	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 100,000.00	\$ 100,000.00		Local	Local	1000 / Administrative Services	1090 / Performance Management		0040	Local	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	400791	
Contract/Procurement	TBD	N/A	Shredding Services	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 7,000.00	\$ 7,000.00		Local	Local	1000 / Administrative Services	1030 / Property Management		0040	Local	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A	
Contract/Procurement	TBD	N/A	Printing and Duplicating	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 1,250.00	\$ 1,250.00		Local	Local	1000 / Administrative Services	1080 / Communications		0040	Local	100003 / COMMUNICATIONS - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A	
Contract/Procurement	TBD	N/A	Community outreach and engagement	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 50,000.00	\$ 50,000.00		Local	Local	1000 / Administrative Services	1080 / Communications		0040	Local	100003 / COMMUNICATIONS - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A	
Contract/Procurement	USPS	N/A	Postage	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	Local	1000 / Administrative Services	1030 / Property Management		0040	Local	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A	

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Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes				
Contract/Procurement	TBD	N/A	Employee Training on Customer Service and new processes due to DOB Act. Implementation	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 179,320.00	\$ 179,320.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Multiple Programs	Multiple Activities		0040	Several (Include fund types in Notes)	Multiple Programs	Multiple Cost Centers	713100C	N/A	Local and SPR Funds				
Contract/Procurement	TBD	N/A	Conference Fees for Green Building staff training	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 2,000.00	\$ 2,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 / Office of Construction and Building Standards	2040 / Green Building Division		0040	Special Purpose Revenue (O-Type)	300183 / GREEN BUILDING PROGRAM	30224 / GREEN BUILDING DIVISION	713100C	N/A					
Contract/Procurement	TBD	N/A	Membership and subscription for the District of Columbia government and agency staff to represent the District on national and local level	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 53,500.00	\$ 53,500.00		Local	Local	Multiple Programs	Multiple Activities		0040	Local	Multiple Programs	Multiple Cost Centers	713100C	N/A					
Contract/Procurement	TBD	N/A	IT Subscription and Software Maintenance	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 150,716.00	\$ 150,716.00		Local	Local	1000 / Administrative Services	1040 / Information Technology		0040	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	713100C	N/A					
Contract/Procurement	TBD	N/A	Enercalc- Structural Engineering Software annual licenses	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 3,000.00	\$ 3,000.00		Local	Local	2000 / Office of Construction and Building Standards	2010 / Permitting Operations Division		0040	Local	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	713100C	N/A					
Contract/Procurement	TBD	N/A	Practice exam software for Residential Inspection Program	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 7,000.00	\$ 7,000.00		Local	Local	2000 / Office of Construction and Building Standards	2030 / Building Inspection Division		0040	Local	300189 / BUILDING INSPECTION PROGRAM	30223 / BUILDING INSPECTION DIVISION	713100C	N/A					
Other Svcs. & Charges Total:										\$ 1,919,971.48	\$ 1,919,971.48																	
Contract/Procurement	TBD	N/A	Wood stakes, signage and tools for Abatement	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 25,000.00	\$ 25,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	3000 / Office of Residential Inspection	3010 / Vacant and Blighted Property Division		0070	Several (Include fund types in Notes)	300184 / VACANT AND BLIGHTED PROPERTY	30229 / VACANT AND BLIGHTED PROPERTY DIVISION	717100C	N/A	Local and SPR Funds				
Contract/Procurement	TBD	N/A	Equipment and Machinery - Purchase of Mowers, Trimmers and other equipment	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 36,500.00	\$ 36,500.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Multiple Programs	Multiple Activities		0070	Several (Include fund types in Notes)	300186 / HOUSING REHABILITATION PROGRAM	30231 / HOUSING REHABILITATION DIVISION	717100C	N/A	Local and SPR Funds				
Contract/Procurement	TBD	N/A	Code Books for Plan Review	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 20,000.00	\$ 20,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 / Office of Construction and Building Standards	2010 / Permitting Operations Division		0070	Special Purpose Revenue (O-Type)	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	717100C	N/A					
Contract/Procurement	TBD	N/A	IT Hardware Acquisition - Computers, Laptops, Printers, etc	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 367,000.00	\$ 367,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	1000 / Administrative Services	1040 / Information Technology		0070	Several (Include fund types in Notes)	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	717100C	N/A	Local, ARPA and SPR Funds				
Equipment & Machinery (Purchase) Total:										\$ 448,500.00	\$ 448,500.00																	
Contract/Procurement	TBD	N/A	Equipment and Machinery - Rental including scanners, postage machine and others	Competitive	TBD		10/1/2023	9/30/2024	Not Applicable	\$ 77,000.00	\$ 77,000.00		Local	Local	1000 / Administrative Services	1040 / Information Technology		0070	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	717200C	N/A					
Contract/Procurement	Marco Technologies	CW61735	Copier/Printer Lease	Competitive	Firm Fixed Price	\$226,351	10/1/2023	9/30/2024	Not Applicable	\$ 136,000.00	\$ 136,000.00	Ongoing	Local	Local	1000 / Administrative Services	1040 / Information Technology		0070	Local	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	717200C	N/A					
Equipment & Machinery (Rental) Total:										\$ 213,000.00	\$ 213,000.00																	
Total										\$ 3,091,471.48	\$ 3,091,471.48																	

**Attachment I - Contracts & Grants
Summary - All CSGs**

Comp Source Group (SOAR)	Account (DIFS)	FY 2023 Proposed Budget
0020 - SUPPLIES AND MATERIALS	711100C - SUPPLIES & MATERIALS	300,000.00
0031 - TELECOMMUNICATIONS	712100C - ENERGY COMM & BLDG RENTALS	210,000.00
0040 - OTHER SERVICES AND CHARGES	713100C - OTHER SERVICES & CHARGES	1,919,971.48
0041 - CONTRACTUAL SERVICES - OTHER	713200C - CONTRACTUAL SERVICES - OTHER	17,147,490.39
0050 - SUBSIDIES AND TRANSFERS	714100C - GOVERNMENT SUBSIDIES & GRANTS	-
0070 - EQUIPMENT & EQUIPMENT RENTAL	717100C - PURCHASES EQUIPMENT & MACHINERY	448,500.00
0070 - EQUIPMENT & EQUIPMENT RENTAL	717200C - RENTALS EQUIPMENT & OTHER	213,000.00
LOCAL FUND Total		20,238,961.87