

| Attachment II-Interagency Funding | | | | | | | | | | |
|-----------------------------------|----------------------|---|--|--|------------------------------|----------------|---|---|----------------|---|
| Department of Buildings (CU0) | | | | | | | | | | |
| Agency Name: | Charging Agency FTEs | Charging Agency (Seller) | SOAR Program | SOAR Activity | SOAR Service (if applicable) | SOAR Project # | DIFS Program | DIFS Cost Center | DIFS Project # | Description of Service |
| 94,483.73 | | Office of Finance and Treasury - OCFO | 2000 / Office of Construction and Building Standards | 2010 / Permitting Operations Division | N/A | 7CUCS4 | 300177 / PERMIT PROCESSING - CU0 | 30221 / PERMITTING OPERATIONS DIVISION | 401253 | Cashier Services |
| 5,000.00 | | Office of Finance and Treasury - OCFO | 2000 / Office of Construction and Building Standards | 2010 / Permitting Operations Division | N/A | 7CUAC4 | 300177 / PERMIT PROCESSING - CU0 | 30221 / PERMITTING OPERATIONS DIVISION | 401252 | Armored Care Services |
| 334,474.35 | | Office of Finance and Treasury - OCFO | 2000 / Office of Construction and Building Standards | 2010 / Permitting Operations Division | N/A | 7MFCU4 | 300177 / PERMIT PROCESSING - CU0 | 30221 / PERMITTING OPERATIONS DIVISION | 401254 | Credit and Debit card transaction and processing for revenue collections (Merchant Service fees) |
| 160,408.40 | 1 | Office of Contracting and Procurement (OCP) | 1000 / Administrative Services | 1090 / Performance Management | N/A | PO0CU3 | 100154 / PERFORMANCE AND STRATEGIC MANAGEMENT | 30219 / AGENCY MANAGEMENT ADMINISTRATION | 400162 | Dedicated contracting officer to support DOB on procurement matters |
| 100,000.00 | | Office of Contracting and Procurement (OCP) | 1000 / Administrative Services | 1090 / Performance Management | N/A | PCRDCU | 100154 / PERFORMANCE AND STRATEGIC MANAGEMENT | 30219 / AGENCY MANAGEMENT ADMINISTRATION | 400791 | Small purchase/Pcard for agency operational support |
| 12,000.00 | | Department of Human Resources (DCHR) | 1000 / Administrative Services | 1010 / Personnel | N/A | CRBEPC | 100058 / HUMAN RESOURCE SERVICES - GENERAL | 30219 / AGENCY MANAGEMENT ADMINISTRATION | 401141 | Suitability Screenings (Background Checks) of staff and residential inspection program |
| 63,700.00 | | Office of the Chief Technology Officer (OCTO) | 1000 / Administrative Services | 1040 / Information Technology | N/A | TBD | 100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL | 30219 / AGENCY MANAGEMENT ADMINISTRATION | TBD | Server Storage, SharePoint, ECIS resources, and Cloud Services |
| 2,000.00 | | Office of Unified Communications (OUC) | 1000 / Administrative Services | 1080 / Communications | N/A | DOB24 | 100003 / COMMUNICATIONS - GENERAL | 30219 / AGENCY MANAGEMENT ADMINISTRATION | TBD | Maintenance and modifications to citywide system, installation of applicable field equipment, radio, programming, user training, Buyer consultation/Citywide MOU with OUC |
| 4,000.00 | | Department of Public Works (DPW) | 3000 / Office of Residential Inspection | 3010 / Vacant and Blighted Property Division | N/A | TBD | 300184 / VACANT AND BLIGHTED PROPERTY | 30229 / VACANT AND BLIGHTED PROPERTY DIVISION | TBD | Train and prepare DOB abatement staff to obtain a Commercial Driver's License (CDL) |
| 12,000.00 | | Department of Public Works (DPW) | 1000 / Administrative Services | 1030 / Property Management | N/A | TBD | 100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR | 30219 / AGENCY MANAGEMENT ADMINISTRATION | TBD | Provide disposal and recycling services to DOB |
| 228,146.48 | | Department of Public Works (DPW) | 1000 / Administrative Services | 1070 / Logistics and Fleet Services | N/A | KTCUFM | 100042 / FLEET MANAGEMENT - GENERAL | 30219 / AGENCY MANAGEMENT ADMINISTRATION | 400161 | Fleet maintenance |
| 210,000.00 | | Office of Chief Technology Officer (OCTO) | 1000 / Administrative Services | 1040 / Information Technology | N/A | TBD | 100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL | 30219 / AGENCY MANAGEMENT ADMINISTRATION | 401139; 401140 | Telecommunications |
| \$1,226,213 | | | | | | | | | | |