Attachment III- Grants (Federal & Private)

Agency Name: **Department of Buildings (CU0)**

Official Grant Name	SOAR Grant # / Grant Phase	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	FY24 Match Amount	MOE Requirement (Y/N)	FY24 Proposed Budget	FY24 Anticipated Revised Budget	FY24 # Proposed FTEs	FY24 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose
None																				
														$0	$0	-	-			

Attachment III-Federal Payments

Agency Name: **Department of Buildings (CU0)**

	SOAR Fund Detail	SOAR Fund Detail Title	DIFS Fund	DIFS Fund Description	Purpose	FY 2023 Payment	FY 2024 Payment	Change	New/On-going
	8158	ARPA - Municipal	4015918	ARPA - Municipal	ARPA Funding to bolster Code Enforcement with additional 5 FTEs and associated NPS costs (FTEs are lowered to 2 for FY24)	879,000	472,064	(406,937)	On-going
	8158	ARPA - Municipal	4015918	ARPA - Municipal	ARPA Funding to restructure Illegal Construction Program by requiring full combination Construction Codes certified inspectors with additional 8 FTEs and associated NPS costs (FTEs are lowered to 1 for FY24)	1,377,000	283,418	(1,093,582)	On-going
	8158	ARPA - Municipal	4015918	ARPA - Municipal	ARPA Funding to enhance customer experience with new live-agent video chat, remote assistance and extended service hours with additional 14 FTEs and associated NPS costs	2,072,000	1,981,685	(90,315)	On-going
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						$4,328,000	**$2,737,167**	**($1,590,833)**	

Attachment III- Grants Lapse (FY22)

Agency Name: **Department of Buildings (CU0)**

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (i.e., CFDA)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation Date	SOAR Grant Number(s)	SOAR Grant Phase(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
None												