

Department of Buildings (CU0)
FY 2024 Budget - Attachment V
Agency Budget Crosswalk - FY23 Budget from SOAR to DIFS

FY23 SOAR Approved Budget \$ 69,460,563
FY23 DIFS Approved Budget \$ 69,460,563

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0304 - SHORT - TERM BONDS	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0041	2,000,000	3030304 - SHORT - TERM BONDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7132001	2,000,000
0304 - SHORT - TERM BONDS	1000 - ADMINISTRATIVE SERVICES	1070 - LOGISTICS AND FLEET SERVICES	N/A	0041	1,706,230		3030304 - SHORT - TERM BONDS	100042 - FLEET MANAGEMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7132001
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1010 - PERSONNEL	N/A	0011	204,795	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	204,795
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1010 - PERSONNEL	N/A	0014	49,765	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	49,765
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1010 - PERSONNEL	N/A	0040	10,000	1010001 - LOCAL FUNDS	100058 - HUMAN RESOURCE SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131009	10,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0011	101,548	1010001 - LOCAL FUNDS	100148 - TRAINING AND DEVELOPMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	101,548
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0014	24,676	1010001 - LOCAL FUNDS	100148 - TRAINING AND DEVELOPMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	24,676
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0040	120,000	1010001 - LOCAL FUNDS	100148 - TRAINING AND DEVELOPMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131020	120,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1017 - LABOR RELATIONS	N/A	0011	132,503	1010001 - LOCAL FUNDS	100087 - LABOR RELATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	132,503
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1017 - LABOR RELATIONS	N/A	0014	32,198	1010001 - LOCAL FUNDS	100087 - LABOR RELATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	32,198
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1020 - CONTRACTING AND PROCUREMENT	N/A	0011	216,913	1010001 - LOCAL FUNDS	100022 - CONTRACTING AND PROCUREMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	216,913
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1020 - CONTRACTING AND PROCUREMENT	N/A	0014	52,710	1010001 - LOCAL FUNDS	100022 - CONTRACTING AND PROCUREMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	52,710
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0011	453,528	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	453,528
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0014	110,207	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	110,207
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0020	140,000	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7111002	140,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0040	4,000	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131002	4,000

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0040	93,000	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131009	93,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0040	3,000	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131012	3,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0040	75,000	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131017	75,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0041	2,145,920	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7132001	2,145,920
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0070	5,000	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7171005	5,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0070	25,000	1010001 - LOCAL FUNDS	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7172002	25,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0011	1,593,313	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	1,593,313
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0014	387,175	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	387,175
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0031	160,000	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7121009	160,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0040	166,839	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131009	166,839
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0040	329,000	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131011	329,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0040	40,320	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131020	40,320
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0040	5,500	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131025	5,500
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0040	161,441	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131036	161,441
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0041	5,635,500	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7132001	5,635,500
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0070	140,000	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7171008	140,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0070	183,000	1010001 - LOCAL FUNDS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7172002	183,000

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FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1055 - RISK MANAGEMENT	N/A	0011	103,318	1010001 - LOCAL FUNDS	100135 - RISK MANAGEMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	103,318
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1055 - RISK MANAGEMENT	N/A	0014	25,106	1010001 - LOCAL FUNDS	100135 - RISK MANAGEMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	25,106
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1060 - LEGAL	N/A	0011	2,018,811	1010001 - LOCAL FUNDS	100092 - LEGAL SERVICES - GENERAL	30220 - OFFICE OF GENERAL COUNSEL	7011001	2,018,811
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1060 - LEGAL	N/A	0014	490,571	1010001 - LOCAL FUNDS	100092 - LEGAL SERVICES - GENERAL	30220 - OFFICE OF GENERAL COUNSEL	7014008	490,571
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1060 - LEGAL	N/A	0040	12,500	1010001 - LOCAL FUNDS	100092 - LEGAL SERVICES - GENERAL	30220 - OFFICE OF GENERAL COUNSEL	7131025	12,500
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1060 - LEGAL	N/A	0041	82,500	1010001 - LOCAL FUNDS	100092 - LEGAL SERVICES - GENERAL	30220 - OFFICE OF GENERAL COUNSEL	7132001	82,500
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1070 - LOGISTICS AND FLEET SERVICES	N/A	0011	149,327	1010001 - LOCAL FUNDS	100042 - FLEET MANAGEMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	149,327
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1070 - LOGISTICS AND FLEET SERVICES	N/A	0014	36,287	1010001 - LOCAL FUNDS	100042 - FLEET MANAGEMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	36,287
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1070 - LOGISTICS AND FLEET SERVICES	N/A	0040	243,924	1010001 - LOCAL FUNDS	100042 - FLEET MANAGEMENT - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131005	243,924
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1080 - COMMUNICATIONS	N/A	0011	484,307	1010001 - LOCAL FUNDS	100003 - COMMUNICATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	484,307
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1080 - COMMUNICATIONS	N/A	0014	117,687	1010001 - LOCAL FUNDS	100003 - COMMUNICATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	117,687
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1080 - COMMUNICATIONS	N/A	0020	150,000	1010001 - LOCAL FUNDS	100003 - COMMUNICATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7111008	150,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1080 - COMMUNICATIONS	N/A	0040	589,000	1010001 - LOCAL FUNDS	100003 - COMMUNICATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131009	589,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1080 - COMMUNICATIONS	N/A	0040	1,250	1010001 - LOCAL FUNDS	100003 - COMMUNICATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131012	1,250
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1080 - COMMUNICATIONS	N/A	0040	50,000	1010001 - LOCAL FUNDS	100003 - COMMUNICATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131015	50,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1080 - COMMUNICATIONS	N/A	0070	1,500	1010001 - LOCAL FUNDS	100003 - COMMUNICATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7171003	1,500
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1080 - COMMUNICATIONS	N/A	0070	5,000	1010001 - LOCAL FUNDS	100003 - COMMUNICATIONS - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7172002	5,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1085 - CUSTOMER SERVICE & COMPLAINT RESOLUTION	N/A	0011	972,488	1010001 - LOCAL FUNDS	100028 - CUSTOMER SERVICE - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	972,488
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1085 - CUSTOMER SERVICE & COMPLAINT RESOLUTION	N/A	0014	236,314	1010001 - LOCAL FUNDS	100028 - CUSTOMER SERVICE - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	236,314
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1090 - PERFORMANCE MANAGEMENT	N/A	0011	2,066,182	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	2,066,182
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1090 - PERFORMANCE MANAGEMENT	N/A	0014	499,966	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	499,966

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FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1090 - PERFORMANCE MANAGEMENT	N/A	0040	20,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131003	20,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1090 - PERFORMANCE MANAGEMENT	N/A	0040	183,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131009	183,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1090 - PERFORMANCE MANAGEMENT	N/A	0040	100,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131011	100,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1090 - PERFORMANCE MANAGEMENT	N/A	0040	24,000	1010001 - LOCAL FUNDS	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131025	24,000
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1095 - INTERNAL AUDIT	N/A	0011	114,954	1010001 - LOCAL FUNDS	100100 - INTERNAL AUDITS	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	114,954
1000 - LOCAL SOURCE	1000 - ADMINISTRATIVE SERVICES	1095 - INTERNAL AUDIT	N/A	0014	27,934	1010001 - LOCAL FUNDS	100100 - INTERNAL AUDITS	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	27,934
1000 - LOCAL SOURCE	100F - AGENCY FINANCIAL OPERATIONS	110F - BUDGET OPERATIONS	N/A	0011	170,158	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7011001	170,158
1000 - LOCAL SOURCE	100F - AGENCY FINANCIAL OPERATIONS	110F - BUDGET OPERATIONS	N/A	0014	41,348	1010001 - LOCAL FUNDS	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	7014008	41,348
1000 - LOCAL SOURCE	100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	N/A	0011	90,433	1010001 - LOCAL FUNDS	150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	7011001	90,433
1000 - LOCAL SOURCE	100F - AGENCY FINANCIAL OPERATIONS	120F - ACCOUNTING OPERATIONS	N/A	0014	21,975	1010001 - LOCAL FUNDS	150002 - AGENCY ACCOUNTING SERVICES	10002 - ACCOUNTING DIVISION	7014008	21,975
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0011	4,340,883	1010001 - LOCAL FUNDS	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7011001	4,340,883
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0014	1,054,835	1010001 - LOCAL FUNDS	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7014008	1,054,835
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0015	10,000	1010001 - LOCAL FUNDS	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7015001	10,000
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0040	5,000	1010001 - LOCAL FUNDS	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7131025	5,000
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0041	2,471,111	1010001 - LOCAL FUNDS	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7132001	2,471,111
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2020 - CONSTRUCTION COMPLIANCE DIVISION	N/A	0011	106,843	1010001 - LOCAL FUNDS	300187 - CONSTRUCTION COMPLIANCE PROGRAM	30222 - CONSTRUCTION COMPLIANCE DIVISION	7011001	106,843
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2020 - CONSTRUCTION COMPLIANCE DIVISION	N/A	0014	25,963	1010001 - LOCAL FUNDS	300187 - CONSTRUCTION COMPLIANCE PROGRAM	30222 - CONSTRUCTION COMPLIANCE DIVISION	7014008	25,963
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2020 - CONSTRUCTION COMPLIANCE DIVISION	N/A	0015	40,000	1010001 - LOCAL FUNDS	300187 - CONSTRUCTION COMPLIANCE PROGRAM	30222 - CONSTRUCTION COMPLIANCE DIVISION	7015001	40,000
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2020 - CONSTRUCTION COMPLIANCE DIVISION	N/A	0040	101,000	1010001 - LOCAL FUNDS	300187 - CONSTRUCTION COMPLIANCE PROGRAM	30222 - CONSTRUCTION COMPLIANCE DIVISION	7131009	101,000

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FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0011	2,646,816	1010001 - LOCAL FUNDS	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7011001	2,646,816
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0014	643,176	1010001 - LOCAL FUNDS	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7014008	643,176
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0015	40,000	1010001 - LOCAL FUNDS	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7015001	40,000
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0020	30,000	1010001 - LOCAL FUNDS	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7111008	30,000
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0040	15,000	1010001 - LOCAL FUNDS	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7131003	15,000
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0040	10,000	1010001 - LOCAL FUNDS	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7131020	10,000
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0040	2,500	1010001 - LOCAL FUNDS	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7131025	2,500
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0040	7,000	1010001 - LOCAL FUNDS	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7131036	7,000
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0041	84,000	1010001 - LOCAL FUNDS	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7132001	84,000
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2050 - SURVEYOR'S OFFICE	N/A	0011	798,530	1010001 - LOCAL FUNDS	300181 - SURVEYING - CU0	30225 - SURVEYOR'S OFFICE	7011001	798,530
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2050 - SURVEYOR'S OFFICE	N/A	0014	194,043	1010001 - LOCAL FUNDS	300181 - SURVEYING - CU0	30225 - SURVEYOR'S OFFICE	7014008	194,043
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2060 - THIRD-PARTY INSPECTION PROGRAM	N/A	0011	706,259	1010001 - LOCAL FUNDS	300190 - THIRD-PARTY INSPECTION PROGRAM	30226 - THIRD-PARTY INSPECTION DIVISION	7011001	706,259
1000 - LOCAL SOURCE	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2060 - THIRD-PARTY INSPECTION PROGRAM	N/A	0014	171,621	1010001 - LOCAL FUNDS	300190 - THIRD-PARTY INSPECTION PROGRAM	30226 - THIRD-PARTY INSPECTION DIVISION	7014008	171,621
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3010 - VACANT AND BLIGHTED PROPERTY DIVISION	N/A	0011	716,057	1010001 - LOCAL FUNDS	300184 - VACANT AND BLIGHTED PROPERTY	30229 - VACANT AND BLIGHTED PROPERTY DIVISION	7011001	716,057
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3010 - VACANT AND BLIGHTED PROPERTY DIVISION	N/A	0014	174,002	1010001 - LOCAL FUNDS	300184 - VACANT AND BLIGHTED PROPERTY	30229 - VACANT AND BLIGHTED PROPERTY DIVISION	7014008	174,002
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3010 - VACANT AND BLIGHTED PROPERTY DIVISION	N/A	0040	4,000	1010001 - LOCAL FUNDS	300184 - VACANT AND BLIGHTED PROPERTY	30229 - VACANT AND BLIGHTED PROPERTY DIVISION	7131020	4,000
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION	N/A	0011	3,438,762	1010001 - LOCAL FUNDS	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	30230 - RENTAL HOUSING INSPECTIONS DIVISION	7011001	3,438,762
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION	N/A	0014	835,620	1010001 - LOCAL FUNDS	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	30230 - RENTAL HOUSING INSPECTIONS DIVISION	7014008	835,620
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION	N/A	0041	860,612	1010001 - LOCAL FUNDS	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	30230 - RENTAL HOUSING INSPECTIONS DIVISION	7132001	860,612
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0011	366,413	1010001 - LOCAL FUNDS	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7011001	366,413

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0014	89,038	1010001 - LOCAL FUNDS	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7014008	89,038
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0015	10,000	1010001 - LOCAL FUNDS	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7015001	10,000
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0041	400,000	1010001 - LOCAL FUNDS	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7132001	400,000
1000 - LOCAL SOURCE	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0070	150,000	1010001 - LOCAL FUNDS	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7171002	150,000
1000 - LOCAL SOURCE	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4010 - CODE ENFORCEMENT DIVISION	N/A	0011	167,872	1010001 - LOCAL FUNDS	300191 - CODE ENFORCEMENT	30233 - CODE ENFORCEMENT DIVISION	7011001	167,872
1000 - LOCAL SOURCE	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4010 - CODE ENFORCEMENT DIVISION	N/A	0014	40,793	1010001 - LOCAL FUNDS	300191 - CODE ENFORCEMENT	30233 - CODE ENFORCEMENT DIVISION	7014008	40,793
1000 - LOCAL SOURCE	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4020 - CIVIL INFRACTIONS & FINE ASSESSMENT DIV.	N/A	0011	738,529	1010001 - LOCAL FUNDS	300192 - CIVIL INFRACTIONS AND FINE ASSESSMENT	30234 - CIVIL INFRACTIONS AND FINE ASSESSMENT DIVISION	7011001	738,529
1000 - LOCAL SOURCE	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4020 - CIVIL INFRACTIONS & FINE ASSESSMENT DIV.	N/A	0014	179,463	1010001 - LOCAL FUNDS	300192 - CIVIL INFRACTIONS AND FINE ASSESSMENT	30234 - CIVIL INFRACTIONS AND FINE ASSESSMENT DIVISION	7014008	179,463
1000 - LOCAL SOURCE	5000 - OFFICE OF ZONING ADMINISTRATION	5010 - OFFICE OF ZONING ADMINISTRATION	N/A	0011	1,628,357	1010001 - LOCAL FUNDS	300182 - ZONING SERVICES - CU0	30227 - ZONING ADMINISTRATION - CU0	7011001	1,628,357
1000 - LOCAL SOURCE	5000 - OFFICE OF ZONING ADMINISTRATION	5010 - OFFICE OF ZONING ADMINISTRATION	N/A	0014	395,691	1010001 - LOCAL FUNDS	300182 - ZONING SERVICES - CU0	30227 - ZONING ADMINISTRATION - CU0	7014008	395,691
1000 - LOCAL SOURCE	5000 - OFFICE OF ZONING ADMINISTRATION	5010 - OFFICE OF ZONING ADMINISTRATION	N/A	0040	2,000	1010001 - LOCAL FUNDS	300182 - ZONING SERVICES - CU0	30227 - ZONING ADMINISTRATION - CU0	7131025	2,000
6006 - NUISANCE ABATEMENT	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0011	101,027	1060263 - NUISANCE ABATEMENT	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	101,027
6006 - NUISANCE ABATEMENT	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0014	24,550	1060263 - NUISANCE ABATEMENT	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	24,550
6006 - NUISANCE ABATEMENT	1000 - ADMINISTRATIVE SERVICES	1085 - CUSTOMER SERVICE & COMPLAINT RESOLUTION	N/A	0011	129,828	1060263 - NUISANCE ABATEMENT	100028 - CUSTOMER SERVICE - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	129,828
6006 - NUISANCE ABATEMENT	1000 - ADMINISTRATIVE SERVICES	1085 - CUSTOMER SERVICE & COMPLAINT RESOLUTION	N/A	0014	31,548	1060263 - NUISANCE ABATEMENT	100028 - CUSTOMER SERVICE - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	31,548
6006 - NUISANCE ABATEMENT	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2020 - CONSTRUCTION COMPLIANCE DIVISION	N/A	0011	261,861	1060263 - NUISANCE ABATEMENT	300187 - CONSTRUCTION COMPLIANCE PROGRAM	30222 - CONSTRUCTION COMPLIANCE DIVISION	7011001	261,861
6006 - NUISANCE ABATEMENT	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2020 - CONSTRUCTION COMPLIANCE DIVISION	N/A	0014	63,632	1060263 - NUISANCE ABATEMENT	300187 - CONSTRUCTION COMPLIANCE PROGRAM	30222 - CONSTRUCTION COMPLIANCE DIVISION	7014008	63,632
6006 - NUISANCE ABATEMENT	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0011	951,608	1060263 - NUISANCE ABATEMENT	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7011001	951,608
6006 - NUISANCE ABATEMENT	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0014	231,241	1060263 - NUISANCE ABATEMENT	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7014008	231,241
6006 - NUISANCE ABATEMENT	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2060 - THIRD-PARTY INSPECTION PROGRAM	N/A	0011	303,255	1060263 - NUISANCE ABATEMENT	300190 - THIRD-PARTY INSPECTION PROGRAM	30226 - THIRD-PARTY INSPECTION DIVISION	7011001	303,255
6006 - NUISANCE ABATEMENT	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2060 - THIRD-PARTY INSPECTION PROGRAM	N/A	0014	73,691	1060263 - NUISANCE ABATEMENT	300190 - THIRD-PARTY INSPECTION PROGRAM	30226 - THIRD-PARTY INSPECTION DIVISION	7014008	73,691

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3010 - VACANT AND BLIGHTED PROPERTY DIVISION	N/A	0011	954,932	1060263 - NUISANCE ABATEMENT	300184 - VACANT AND BLIGHTED PROPERTY	30229 - VACANT AND BLIGHTED PROPERTY DIVISION	7011001	954,932
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3010 - VACANT AND BLIGHTED PROPERTY DIVISION	N/A	0014	232,048	1060263 - NUISANCE ABATEMENT	300184 - VACANT AND BLIGHTED PROPERTY	30229 - VACANT AND BLIGHTED PROPERTY DIVISION	7014008	232,048
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3010 - VACANT AND BLIGHTED PROPERTY DIVISION	N/A	0070	25,000	1060263 - NUISANCE ABATEMENT	300184 - VACANT AND BLIGHTED PROPERTY	30229 - VACANT AND BLIGHTED PROPERTY DIVISION	7171002	25,000
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION	N/A	0011	1,259,479	1060263 - NUISANCE ABATEMENT	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	30230 - RENTAL HOUSING INSPECTIONS DIVISION	7011001	1,259,479
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION	N/A	0014	306,053	1060263 - NUISANCE ABATEMENT	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	30230 - RENTAL HOUSING INSPECTIONS DIVISION	7014008	306,053
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3020 - RENTAL HOUSING INSPECTIONS DIVISION	N/A	0041	300,000	1060263 - NUISANCE ABATEMENT	300185 - RENTAL HOUSING INSPECTIONS PROGRAM	30230 - RENTAL HOUSING INSPECTIONS DIVISION	7132001	300,000
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0011	816,503	1060263 - NUISANCE ABATEMENT	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7011001	816,503
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0014	198,410	1060263 - NUISANCE ABATEMENT	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7014008	198,410
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0020	20,000	1060263 - NUISANCE ABATEMENT	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7111008	20,000
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0041	300,000	1060263 - NUISANCE ABATEMENT	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7132001	300,000
6006 - NUISANCE ABATEMENT	3000 - OFFICE OF RESIDENTIAL INSPECTION	3030 - HOUSING REHABILITATION DIVISION	N/A	0070	30,000	1060263 - NUISANCE ABATEMENT	300186 - HOUSING REHABILITATION PROGRAM	30231 - HOUSING REHABILITATION DIVISION	7171003	30,000
6006 - NUISANCE ABATEMENT	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4010 - CODE ENFORCEMENT DIVISION	N/A	0011	147,728	1060263 - NUISANCE ABATEMENT	300191 - CODE ENFORCEMENT	30233 - CODE ENFORCEMENT DIVISION	7011001	147,728
6006 - NUISANCE ABATEMENT	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4010 - CODE ENFORCEMENT DIVISION	N/A	0014	35,898	1060263 - NUISANCE ABATEMENT	300191 - CODE ENFORCEMENT	30233 - CODE ENFORCEMENT DIVISION	7014008	35,898
6006 - NUISANCE ABATEMENT	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4020 - CIVIL INFRACTIONS & FINE ASSESSMENT DIV.	N/A	0011	643,933	1060263 - NUISANCE ABATEMENT	300192 - CIVIL INFRACTIONS AND FINE ASSESSMENT	30234 - CIVIL INFRACTIONS AND FINE ASSESSMENT DIVISION	7011001	643,933
6006 - NUISANCE ABATEMENT	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4020 - CIVIL INFRACTIONS & FINE ASSESSMENT DIV.	N/A	0014	156,476	1060263 - NUISANCE ABATEMENT	300192 - CIVIL INFRACTIONS AND FINE ASSESSMENT	30234 - CIVIL INFRACTIONS AND FINE ASSESSMENT DIVISION	7014008	156,476
6030 - GREEN BUILDING FUND	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0020	10,000	1060279 - GREEN BUILDING FUND	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7111002	10,000
6030 - GREEN BUILDING FUND	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2040 - GREEN BUILDING DIVISION	N/A	0011	1,265,006	1060279 - GREEN BUILDING FUND	300183 - GREEN BUILDING PROGRAM	30224 - GREEN BUILDING DIVISION	7011001	1,265,006
6030 - GREEN BUILDING FUND	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2040 - GREEN BUILDING DIVISION	N/A	0014	307,396	1060279 - GREEN BUILDING FUND	300183 - GREEN BUILDING PROGRAM	30224 - GREEN BUILDING DIVISION	7014008	307,396
6030 - GREEN BUILDING FUND	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2040 - GREEN BUILDING DIVISION	N/A	0040	10,000	1060279 - GREEN BUILDING FUND	300183 - GREEN BUILDING PROGRAM	30224 - GREEN BUILDING DIVISION	7131003	10,000
6030 - GREEN BUILDING FUND	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2040 - GREEN BUILDING DIVISION	N/A	0040	70,000	1060279 - GREEN BUILDING FUND	300183 - GREEN BUILDING PROGRAM	30224 - GREEN BUILDING DIVISION	7131009	70,000

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6030 - GREEN BUILDING FUND	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2040 - GREEN BUILDING DIVISION	N/A	0040	5,000	1060279 - GREEN BUILDING FUND	300183 - GREEN BUILDING PROGRAM	30224 - GREEN BUILDING DIVISION	7131020	5,000
6030 - GREEN BUILDING FUND	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2040 - GREEN BUILDING DIVISION	N/A	0040	2,000	1060279 - GREEN BUILDING FUND	300183 - GREEN BUILDING PROGRAM	30224 - GREEN BUILDING DIVISION	7131024	2,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	1000 - ADMINISTRATIVE SERVICES	1030 - PROPERTY MANAGEMENT	N/A	0020	100,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 - AGENCY MANAGEMENT ADMINISTRATION	7111002	100,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0031	50,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7121009	50,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0040	10,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131006	10,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0040	63,700	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131009	63,700
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0041	870,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7132001	870,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0070	100,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7171008	100,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	1000 - ADMINISTRATIVE SERVICES	1090 - PERFORMANCE MANAGEMENT	N/A	0011	81,021	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30219 - AGENCY MANAGEMENT ADMINISTRATION	7011001	81,021
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	1000 - ADMINISTRATIVE SERVICES	1090 - PERFORMANCE MANAGEMENT	N/A	0014	19,688	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	19,688
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0011	1,354,412	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7011001	1,354,412
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0014	329,122	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7014008	329,122
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0020	10,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7111008	10,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0040	5,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7131009	5,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0040	5,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7131020	5,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0041	3,400,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7132001	3,400,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2010 - PERMITTING OPERATIONS DIVISION	N/A	0070	20,000	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	300177 - PERMIT PROCESSING - CU0	30221 - PERMITTING OPERATIONS DIVISION	7171006	20,000
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	5000 - OFFICE OF ZONING ADMINISTRATION	5010 - OFFICE OF ZONING ADMINISTRATION	N/A	0011	85,929	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	300182 - ZONING SERVICES - CU0	30227 - ZONING ADMINISTRATION - CU0	7011001	85,929

SOAR Attributes

DIFS Attributes

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6050 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	5000 - OFFICE OF ZONING ADMINISTRATION	5010 - OFFICE OF ZONING ADMINISTRATION	N/A	0014	20,881	1060285 - EXPEDITED BUILDING PERMIT REVIEW PROGRAM	300182 - ZONING SERVICES - CU0	30227 - ZONING ADMINISTRATION - CU0	7014008	20,881
8158 - ARPA - MUNICIPAL	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0040	383,000	4015918 - ARPA - MUNICIPAL	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7131009	383,000
8158 - ARPA - MUNICIPAL	1000 - ADMINISTRATIVE SERVICES	1040 - INFORMATION TECHNOLOGY	N/A	0070	127,000	4015918 - ARPA - MUNICIPAL	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7171008	127,000
8158 - ARPA - MUNICIPAL	1000 - ADMINISTRATIVE SERVICES	1085 - CUSTOMER SERVICE & COMPLAINT RESOLUTION	N/A	0012	1,520,515	4015918 - ARPA - MUNICIPAL	100028 - CUSTOMER SERVICE - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7012006	1,520,515
8158 - ARPA - MUNICIPAL	1000 - ADMINISTRATIVE SERVICES	1085 - CUSTOMER SERVICE & COMPLAINT RESOLUTION	N/A	0014	369,485	4015918 - ARPA - MUNICIPAL	100028 - CUSTOMER SERVICE - GENERAL	30219 - AGENCY MANAGEMENT ADMINISTRATION	7014008	369,485
8158 - ARPA - MUNICIPAL	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0012	1,005,632	4015918 - ARPA - MUNICIPAL	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7012006	1,005,632
8158 - ARPA - MUNICIPAL	2000 - OFFICE OF CONSTRUCTION & BUILDING STANDARD	2030 - BUILDING INSPECTION DIVISION	N/A	0014	244,368	4015918 - ARPA - MUNICIPAL	300189 - BUILDING INSPECTION PROGRAM	30223 - BUILDING INSPECTION DIVISION	7014008	244,368
8158 - ARPA - MUNICIPAL	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4020 - CIVIL INFRACTIONS & FINE ASSESSMENT DIV.	N/A	0012	545,454	4015918 - ARPA - MUNICIPAL	300192 - CIVIL INFRACTIONS AND FINE ASSESSMENT	30234 - CIVIL INFRACTIONS AND FINE ASSESSMENT DIVISION	7012006	545,454
8158 - ARPA - MUNICIPAL	4000 - OFFICE OF STRATEGIC CODE ENFORCEMENT	4020 - CIVIL INFRACTIONS & FINE ASSESSMENT DIV.	N/A	0014	132,546	4015918 - ARPA - MUNICIPAL	300192 - CIVIL INFRACTIONS AND FINE ASSESSMENT	30234 - CIVIL INFRACTIONS AND FINE ASSESSMENT DIVISION	7014008	132,546

Department of Buildings (CU0)
FY 2024 Budget - Attachment V
Agency Budget Crosswalk - Restructuring

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
<i>No agency restructuring</i>							