













Program	Program Title	Activity	Activity Title	Position No	Position Title	Hire Date	Last Filled Date	Posn Stat	Vac Stat	Position Type	Funding Source	DIFS Fund	DIFS Program	DIFS Cost Center	FTEs	Annual Salary	Benefits	Salary and Benefits
2000	OFFICE OF CONSTRUCTION & BUILDING STAN	<b>2060 Total</b>													<b>10.5</b>	<b>1,070,650.25</b>	<b>260,168.04</b>	<b>1,330,818.29</b>
<b>2000 Total</b>															<b>127</b>	<b>13,015,062.08</b>	<b>3,162,660.19</b>	<b>16,177,722.27</b>
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00002575	Program Support Specialist	10/2/2017		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	67,841.42	16,485.46	84,326.88
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00006722	Engineering Technician	6/21/2021		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	93,447.70	22,707.79	116,155.49
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00027684	Engineering Technician	12/27/2005		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	103,612.00	25,177.72	128,789.72
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00035474	Engineering Technician	12/11/2006		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	107,111.56	26,028.11	133,139.67
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00037633	Zoning Administrator	4/18/2006		Active	Filled	Reg	Local Fund	1010001	300182	30227	0.5	89,397.99	21,723.71	111,121.70
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00037633	Zoning Administrator	4/18/2006		Active	Filled	Reg	Special Purpose Revenue Fund	1060285	300182	30227	0.5	89,397.99	21,723.71	111,121.70
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00038928	Program Support Specialist	10/26/2020		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	64,026.48	15,558.43	79,584.91
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00039159	Deputy Prog. Mgr. for Zoning	5/10/2010		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	147,628.62	35,873.75	183,502.37
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00039834	Engineering Technician	4/3/2017		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	100,900.00	24,518.70	125,418.70
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00043984	Engineering Technician	Vacant	12/2/2022	Active	Vacant	Reg	Local Fund	1010001	300182	30227	1	110,136.12	26,763.08	136,899.20
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00043985	Program Analyst	7/13/2015		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	104,295.70	25,343.85	129,639.55
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00082761	Supervisory Engineering Techni	4/14/2008		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	119,704.48	29,088.19	148,792.67
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00082762	Program Analyst	11/7/2022		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	93,069.00	22,615.77	115,684.77
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00082763	Program Support Specialist	4/4/1977		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	75,436.00	18,330.95	93,766.95
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00085325	Program Analyst	12/27/2005		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	122,660.19	29,806.43	152,466.62
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00085326	Engineering Technician III	5/4/2015		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	103,612.00	25,177.72	128,789.72
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00093392	Engineering Technician	10/29/2018		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	111,749.00	27,155.01	138,904.01
5000	OFFICE OF ZONING ADMINISTRATION	5010	OFFICE OF ZONING ADMINISTRATION	00093411	Engineering Technician	1/8/2018		Active	Filled	Reg	Local Fund	1010001	300182	30227	1	100,223.90	24,354.41	124,578.31
5000	OFFICE OF ZONING ADMINISTRATION	<b>5010 Total</b>													<b>17</b>	<b>1,804,250.14</b>	<b>438,432.79</b>	<b>2,242,682.93</b>
<b>5000 Total</b>															<b>17</b>	<b>1,804,250.14</b>	<b>438,432.79</b>	<b>2,242,682.93</b>
<b>Grand Total</b>															<b>348</b>	<b>34,437,836.72</b>	<b>8,368,394.35</b>	<b>42,806,231.07</b>

Note: The total proposed FY24 budget included for CSG 11 and 14 (salaries and benefits) is **\$41,846,583**. On the other hand, the sum of salaries and benefits in this position listing is **\$42,806,231**. The difference of **\$959,648** is due to vacancy savings.