

Attachment I - Contracts & Grants

Contracts (CSG 41): Real Property Tax Appeals Commission (DA0)

Contract / Procurement	Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special)	Funding Program	Funding Activity	Notes
Contract/Procurement	File & Serve	System to support electronic filing of appeals	Non-Competitive/Sole Source	Firm Fixed Price	\$60,000	10/1/2022	9/30/2023	Not Applicable	\$ 60,000.00	\$ 60,000.00	Ongoing	Local	2000 - Real Property Appeals Process	2010 - Appeals Process	Object 409
Contract/Procurement	OAG	Legal Support/Other	Non-Competitive/Sole Source	Labor Hour	\$15,000	10/1/2022	9/30/2023	Not Applicable	\$ 10,308.00	\$ 10,308.00	Ongoing	Local	2000 - Real Property Appeals Process	2020 - Commission Operations	Object 409
									Total	\$ 70,308.00	\$ 70,308.00	CSG 41			

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Subsidies and Transfers (CSG 50) Real Property Tax Appeals Commission (DA0) NONE

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY23)	Grant Period Total Amount (FY23)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Total										\$ -	\$ -					

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Contracts (All Other CSGs): Real Property Tax Appeals Commission (DA0)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special)	Funding Program	Funding Activity	Funding CSG	Notes
Contract/Procurement	TBD		Supplies	Non-Competitive/Sole	TBD	\$11,760	10/1/2022	9/30/2023	Not Applicable	\$ 11,760.00	\$ 11,760.00	Ongoing	Local	2000 - Real Property Appeals Process	2010 - Appeals Process	20	Object 0201
Contract/Procurement	OCTO		Telecom	Non-Competitive/Sole	Firm Fixed Price	\$2,500	10/1/2022	9/30/2023	Not Applicable	\$ 2,500.00	\$ 2,500.00	Ongoing	Local	1000 - Agency Management	1040 - Information Technology	31	Object 0308
Contract/Procurement	TBD		Professional Service (courier service) and Pcard small purchases	Non-Competitive/Sole	TBD	\$29,995	10/1/2022	9/30/2023	Not Applicable	\$ 29,995.07	\$ 29,995.07	Ongoing	Local	2000 - Real Property Appeals Process	2010 - Appeals Process		Object 0408
Contract/Procurement	TBD		OCFO MOU Interagency Project Office Support	Non-Competitive/Sole	TBD	\$6,502				\$ 6,501.89	\$ 6,501.89	Ongoing	Local	2000 - Real Property Appeals Process	1050 - Communciations	40	Object 0410
Contract/Procurement	Various		Operating Office Support - Small Purchases	Non-Competitive/Sole	Indefinite Quantity	\$19,096	10/1/2022	9/30/2023	Not Applicable	\$ 19,095.63	\$ 19,095.63	Ongoing	Local	2000 - Real Property Appeals Process	2010 - Appeals Process	40	Object 0410
Contract/Procurement	TBD		Employee Training (Commissioner Training)	Non-Competitive/Sole	Labor Hour	\$13,000	10/1/2022	9/30/2023	Not Applicable	\$ 13,000.00	\$ 13,000.00	Ongoing	Local	2000 - Real Property Appeals Process	2020 - Commission Operations	40	Object 0419
Contract/Procurement	TBD		Equipment - IT Hardware Acquisitions	Non-Competitive/Sole	TBD	\$20,241	10/1/2022	9/30/2023	Not Applicable	\$ 20,240.53	\$ 20,240.53	Ongoing	Local	2000 - Real Property Appeals Process	2010 - Appeals Process	70	Object 0710
Total										\$ 103,093.12	\$ 103,093.12						

CSG 20	\$ 11,760.00
CSG 31	\$ 2,500.00
CSG 40	\$ 68,592.59
CSG 70	\$ 20,240.53
Total	\$ 103,093.12

Attachment I - Contracts & Grants
Contracts (Total)

Agency Name: Real Property Tax Appeals Commission (DA0)

CSG 41	\$	70,308.00
CSG 50	\$	-
All Other CSGs	\$	<u>103,093.12</u>
Grand Total	\$	173,401.12