

**REAL PROPERTY TAX APPEALS COMMISSION
FY23 SOAR-DIFS CROSSWALK**

DIFS - Agency	SOAR AGENCY_FUND	DIFS - Fund	DIFS - Fund Title	SOAR PROGRAM_CODE	DIFS - Program	DIFS - Program Title	SOAR CSG	DIFS - Account	DIFS - Account Title	FTE	FY23 Approved Budget	
DA0	0100	1010001	LOCAL FUNDS	1010	100058	HUMAN RESOURCE SERVICES - GENERAL	11	7011001	CONTINUING FULL TIME	0.05	7,150.88	
							14	7014008	MISC FRINGE BENEFITS	0.00	1,451.63	
										0.05	8,602.51	
				1015	100148	TRAINING AND DEVELOPMENT - GENERAL	11	7011001	CONTINUING FULL TIME	0.15	13,060.08	
							14	7014008	MISC FRINGE BENEFITS	0.00	2,651.20	
										0.15	15,711.28	
				1020	100022	CONTRACTING AND PROCUREMENT - GENERAL	11	7011001	CONTINUING FULL TIME	0.40	32,029.36	
							14	7014008	MISC FRINGE BENEFITS	0.00	6,501.96	
										0.40	38,531.32	
				1030	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	11	7011001	CONTINUING FULL TIME	0.11	12,374.91	
							14	7014008	MISC FRINGE BENEFITS	0.00	2,512.11	
										0.11	14,887.02	
				1040	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	11	7011001	CONTINUING FULL TIME	0.10	14,301.76	
							14	7014008	MISC FRINGE BENEFITS	0.00	2,903.26	
							31	7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	0.00	2,500.00	
										0.10	19,705.02	
				1050	100003	COMMUNICATIONS - GENERAL	11	7011001	CONTINUING FULL TIME	0.34	44,880.59	
							14	7014008	MISC FRINGE BENEFITS	0.00	10,063.56	
							40	7131011	OFFICE SUPPORT	0.00	6,501.89	
										0.34	61,446.04	
				1080	100028	CUSTOMER SERVICE - GENERAL	11	7011001	CONTINUING FULL TIME	0.98	62,908.25	
							14	7014008	MISC FRINGE BENEFITS	0.00	12,770.37	
										0.98	75,678.62	
				1085	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	11	7011001	CONTINUING FULL TIME	0.02	2,860.35	
							14	7014008	MISC FRINGE BENEFITS	0.00	580.65	
										0.02	3,441.00	
				2010	300058	APPEALS PROCESS	11	7011001	CONTINUING FULL TIME	3.01	242,492.96	
							14	7014008	MISC FRINGE BENEFITS	0.00	49,226.07	
							20	7111002	OFFICE SUPPLIES	0.00	11,760.00	
							40	7131009	PROF SERVICE FEES & CONTR	0.00	29,995.07	
								7131011	OFFICE SUPPORT	0.00	19,095.63	
							41	7132001	CONTRACTUAL SERVICES - OTHER	0.00	120,000.00	
							70	7171008	IT HARDWARE ACQUISITIONS	0.00	10,000.00	
										3.01	482,569.73	
				2020	300058	APPEALS PROCESS	11	7011001	CONTINUING FULL TIME	1.80	250,160.47	
							12	7012003	CONTINUING PART TIME	0.90	114,750.37	
								7012004	TEMPORARY PART TIME	0.50	62,723.56	
								7012006	TERM FULL TIME	4.10	534,881.78	
							14	7014008	MISC FRINGE BENEFITS	0.00	195,390.79	
							40	7131020	TUITION FOR EMPLOYEE TRAINING	0.00	13,000.00	
							41	7132001	CONTRACTUAL SERVICES - OTHER	0.00	15,000.00	
										7.30	1,185,906.97	
				3010	300058	APPEALS PROCESS	11	7011001	CONTINUING FULL TIME	0.09	12,871.58	
							14	7014008	MISC FRINGE BENEFITS	0.00	2,612.93	
										0.09	15,484.51	
				3020	300058	APPEALS PROCESS	11	7011001	CONTINUING FULL TIME	0.20	27,795.61	
							12	7012003	CONTINUING PART TIME	0.10	12,750.04	
								7012006	TERM FULL TIME	0.40	52,462.03	
							14	7014008	MISC FRINGE BENEFITS	0.00	18,880.57	
										0.70	111,888.25	
				1010001 Total							13.25	2,033,852.27
Grand Total										13.25	2,033,852.27	

FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 Proposed Budget	FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Approved Budget
NONE - no agency restructuring for DA0 (Real Property Tax Appeals Commission)							