

Inter-Agencies

Agency Name: Department of Housing & Community Development

A	Amount	FTEs	Sending Agency (Buyer)	Description of Service
FY23	\$21,774,233	90.29	UZ0	HPTF Administration

Total \$21,774,233

B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2023	Budget
FY23	20,536.14		KT0 (DPW)	Fleet	Fund Code - 1060069; Account - 7131005; Project - 400174; Award - 6000018	SOAR Fund 0610; Activity 1070, CSG 40
FY23	2,579,548.30		AM0 (DGS)	Rent	Fund Code - 1010001; Account - 7121010; Project - 400175; Award - 1000041	SOAR Fund 0100; Activity 1030, CSG 32
FY23	1,328,858.21		AM0 (DGS)	Rent	Fund Code -4020004; Account - 7121010; Project - 400175; Award - 1000041	SOAR Fund 8201; Activity 1030, CSG 32
FY23	95,862.34		AM0 (DGS)	Security	Fund Code - 1060069; Account - 7131034; Project - 400177; Award - 6000018	SOAR Fund 0610; Activity 1030, CSG 34
FY23	116,576.09		TO0 (OCTO)	Telecommunications	Fund Code - 1060069; Account - 7121009; Project - 400172; Award - 6000018	SOAR Fund 0610; Activity 1030, CSG 31
FY23	69,845.40	0.5	TO0 (OCTO)	IT Assessment	Fund Code - 1010001; Account - 7011001; Project - 400173; Award - 1000041	SOAR Fund 0100; Activity 1040, CSG 11
FY23	15,785.06		TO0 (OCTO)	IT Assessment	Fund Code - 1010001; Account - 7014008; Project - 400175; Award - 1000041	SOAR Fund 0100; Activity 1040, CSG 14
FY23	70,170.00		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7131036; Project - 400166; Award - 6000018	SOAR Fund 0610; Activity 1040, CSG40
FY23	1,343.38		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7131036; Project - 400167; Award - 6000018	SOAR Fund 0610; Activity 1040, CSG40
FY23	30,305.24		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7131036; Project - 400168; Award - 6000018	SOAR Fund 0610; Activity 1040, CSG40
FY23	78,276.75		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7131036; Project - 400169; Award - 6000018	SOAR Fund 0610; Activity 1040, CSG40
FY23	20,325.00		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7132001; Project - 400170; Award - 6000018	SOAR Fund 0610; Activity 1040, CSG41
FY23	22,677.37		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7132002; Project - 400171; Award - 6000018	SOAR Fund 0610; Activity 1040, CSG41
FY23	2,106.00		BE0 (DCHR)	Compliance Services (Background Checks)	Fund Code - 1010001; Account - 7131009; Project - N/A; Award - N/A	SOAR Fund 0100; Activity 1030, CSG 32
FY23	4,000,000.00		KG0 (DOEE)	Utility Discount Program	Fund Code - 4015920; Account - 7141007; Project - 201417; Award - 200111	SOAR Fund 8160; Activity 3010, CSG 50
FY23	16,714.00		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7132002; Project - 400178; Award - 6000018	SOAR Fund 0610; Activity 1040, CSG41

Total 8,468,929.28

Inter-Agencies

Agency Name: Department of Housing & Community Development

A	Amount	FTEs	Sending Agency (Buyer)	Description of Service
FY24	\$15,000,000	74.45	UZ0	HPTF Administration

Total **\$15,000,000**

B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2024 Budget	
FY24	23,031.09		KT0 (DPW)	Fleet	Fund Code - 1060069; Account - 7131005	SOAR Fund 0610; Activity 1070, CSG 40
FY24	240,741.66		AM0 (DGS)	Rent	Fund Code - 1010001; Account - 7121010	SOAR Fund 0100; Activity 1030, CSG 32
FY24	737,576.96		AM0 (DGS)	Rent	Fund Code - 4020004; Account - 7121010	SOAR Fund 8201; Activity 1030, CSG 32
FY24	300,000.00		AM0 (DGS)	Rent	Fund Code - 1060069; Account - 7121010	SOAR Fund 0610; Activity 1030, CSG 32
FY24	317,162.00		AM0 (DGS)	Security	Fund Code - 1060069; Account - 7131034	SOAR Fund 0610; Activity 1030, CSG 34
FY24	106,348.82		AS0	Telecommunications	Fund Code - 1060069; Account - 7121009	SOAR Fund 0610; Activity 1030, CSG 31
FY24	42,648.84	0.5	TO0 (OCTO)	Continuing Full Time	Fund Code - 1010001; Account - 7011001	SOAR Fund 0100; Activity 1040, CSG 11
FY24	9,638.64		TO0 (OCTO)	Misc Fringe Benefits	Fund Code - 1010001; Account - 7011001	SOAR Fund 0100; Activity 1040, CSG 14
FY24	109,297.42		AM0 (DGS)	Occupancy Fixed Costs	Fund Code - 1060069; Account - 7014008	SOAR Fund 0610; Activity 1030, CSG 35
FY24	66,936.89		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7131036	SOAR Fund 0610; Activity 1040, CSG40
FY24	2,724.27		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7131036	SOAR Fund 0610; Activity 1040, CSG40
FY24	33,755.58		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7131036	SOAR Fund 0610; Activity 1040, CSG40
FY24	75,300.00		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7131036	SOAR Fund 0610; Activity 1040, CSG40
FY24	23,366.11		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7132001	SOAR Fund 0610; Activity 1040, CSG40
FY24	26,020.00		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7132002	SOAR Fund 0610; Activity 1040, CSG40
FY24	17,215.42		TO0 (OCTO)	IT Assessment	Fund Code - 1060069; Account - 7132002	SOAR Fund 0610; Activity 1040, CSG40
Total	2,131,763.70					