FY23 SOAR Approved Budget	**$**	**99,811,720**
FY23 DIFS Approved Budget	**$**	**99,811,720**

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	130F-FISCAL OFFICER	N/A	0011-CONTINUING FULL TIME	$ 7,740.04	1010001-LOCAL FUNDS	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001-BUDGET DIVISION	701100C-CONTINUING FULL TIME	$ 7,740.04
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	130F-FISCAL OFFICER	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,664.11	1010001-LOCAL FUNDS	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001-BUDGET DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,664.11
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	110F-BUDGET OPERATIONS	N/A	0011-CONTINUING FULL TIME	$ 14,801.21	1010001-LOCAL FUNDS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	701100C-CONTINUING FULL TIME	$ 14,801.21
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	110F-BUDGET OPERATIONS	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 3,182.27	1010001-LOCAL FUNDS	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 3,182.27
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	120F-ACCOUNTING OPERATIONS	N/A	0011-CONTINUING FULL TIME	$ 35,011.50	1010001-LOCAL FUNDS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	701100C-CONTINUING FULL TIME	$ 35,011.50
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	120F-ACCOUNTING OPERATIONS	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 7,527.49	1010001-LOCAL FUNDS	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 7,527.49
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1030-PROPERTY MANAGEMENT	N/A	0011-CONTINUING FULL TIME	$ 516,217.82	1010001-LOCAL FUNDS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30076-ADMINISTRATIVE SUPPORT DIVISION	701100C-CONTINUING FULL TIME	$ 516,217.82
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1030-PROPERTY MANAGEMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 110,986.84	1010001-LOCAL FUNDS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30076-ADMINISTRATIVE SUPPORT DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 110,986.84
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1030-PROPERTY MANAGEMENT	N/A	0032-RENTALS-LAND AND STRUCTURES	$ 2,579,548.30	1010001-LOCAL FUNDS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30076-ADMINISTRATIVE SUPPORT DIVISION	712100C-ENERGY COMM & BLDG RENTALS	$ 2,579,548.30
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1030-PROPERTY MANAGEMENT	N/A	0040-OTHER SERVICES & CHARGES	$ 45,000.00	1010001-LOCAL FUNDS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30076-ADMINISTRATIVE SUPPORT DIVISION	713100C-OTHER SERVICES & CHARGES	$ 45,000.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1030-PROPERTY MANAGEMENT	N/A	0041-CONTRACTUAL SERVICES - OTHER	$ 64,804.00	1010001-LOCAL FUNDS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30076-ADMINISTRATIVE SUPPORT DIVISION	0041-CONTRACTUAL SERVICES - OTHER	$ 64,804.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1040-INFORMATION TECHNOLOGY	N/A	0011-CONTINUING FULL TIME	$ 680,741.06	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30077-INFORMATION TECHNOLOGY DIVISION - DB0	701100C-CONTINUING FULL TIME	$ 680,741.06
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1040-INFORMATION TECHNOLOGY	N/A	0012-CONTINUING FULL TIME - OTHERS	$ 56,018.76	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30077-INFORMATION TECHNOLOGY DIVISION - DB0	0012-CONTINUING FULL TIME - OTHERS	$ 56,018.76
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1040-INFORMATION TECHNOLOGY	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 159,171.67	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30077-INFORMATION TECHNOLOGY DIVISION - DB0	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 159,171.67
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1040-INFORMATION TECHNOLOGY	N/A	0040-OTHER SERVICES & CHARGES	$ 27,158.00	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30077-INFORMATION TECHNOLOGY DIVISION - DB0	713100C-OTHER SERVICES & CHARGES	$ 27,158.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1040-INFORMATION TECHNOLOGY	N/A	0070-PURCHASES EQUIPMENT & MACHINERY	$ 90,601.00	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30077-INFORMATION TECHNOLOGY DIVISION - DB0	0070-PURCHASES EQUIPMENT & MACHINERY	$ 90,601.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	2025-PRESERVATION FINANCING	N/A	0011-CONTINUING FULL TIME	$ 259,035.88	1010001-LOCAL FUNDS	300075-SMALL BUILDINGS PROGRAM	30078-PRESERVATION FINANCING DIVISION	701100C-CONTINUING FULL TIME	$ 259,035.88
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	2025-PRESERVATION FINANCING	N/A	0012-CONTINUING FULL TIME - OTHERS	$ 44,222.12	1010001-LOCAL FUNDS	300075-SMALL BUILDINGS PROGRAM	30078-PRESERVATION FINANCING DIVISION	0012-CONTINUING FULL TIME - OTHERS	$ 44,222.12
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	2025-PRESERVATION FINANCING	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 65,200.47	1010001-LOCAL FUNDS	300075-SMALL BUILDINGS PROGRAM	30078-PRESERVATION FINANCING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 65,200.47
0100-LOCAL FUNDS	0300-AGENCY PROJECT-DELIVERY COST	2025-PRESERVATION FINANCING	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 1,440,000.00	1010001-LOCAL FUNDS	300076-ACQUISITION/CRITICAL REPAIRS	30078-PRESERVATION FINANCING DIVISION	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 1,440,000.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	4110-PROPERTY ACQUISITION AND DISPOSITION	N/A	0011-CONTINUING FULL TIME	$ 425,522.11	1010001-LOCAL FUNDS	300064-VACANT AND BLIGHTED	30080-PROPERTY ACQUISITION AND DISPOSITION DIVISION	701100C-CONTINUING FULL TIME	$ 425,522.11
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	4110-PROPERTY ACQUISITION AND DISPOSITION	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 91,488.04	1010001-LOCAL FUNDS	300064-VACANT AND BLIGHTED	30080-PROPERTY ACQUISITION AND DISPOSITION DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 91,488.04
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	2010-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0011-CONTINUING FULL TIME	$ 21,860.68	1010001-LOCAL FUNDS	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	701100C-CONTINUING FULL TIME	$ 21,860.68
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	2010-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,700.05	1010001-LOCAL FUNDS	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,700.05
0100-LOCAL FUNDS	0300-AGENCY PROJECT-DELIVERY COST	2035-ACCESSORY DWELLING UNITS	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 1,236,000.00	1010001-LOCAL FUNDS	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 1,236,000.00
0100-LOCAL FUNDS	0300-AGENCY PROJECT-DELIVERY COST	2045-LOCAL RENT SUPPLEMENT	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 9,655,023.00	1010001-LOCAL FUNDS	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 9,655,023.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8130-INCLUSIONARY ZONING PROGRAM	N/A	0011-CONTINUING FULL TIME	$ 515,905.33	1010001-LOCAL FUNDS	300078-INCLUSIONARY ZONING	30082-INCLUSIONARY ZONING DIVISION	701100C-CONTINUING FULL TIME	$ 515,905.33
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8130-INCLUSIONARY ZONING PROGRAM	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 110,919.64	1010001-LOCAL FUNDS	300078-INCLUSIONARY ZONING	30082-INCLUSIONARY ZONING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 110,919.64
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8130-INCLUSIONARY ZONING PROGRAM	N/A	0040-OTHER SERVICES & CHARGES	$ 30,000.00	1010001-LOCAL FUNDS	300078-INCLUSIONARY ZONING	30082-INCLUSIONARY ZONING DIVISION	713100C-OTHER SERVICES & CHARGES	$ 30,000.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	3010-NEIGHBORHOOD-BASED ACTIVITIES	N/A	0011-CONTINUING FULL TIME	$ 16,349.87	1010001-LOCAL FUNDS	300069-HOUSING COUNSELING	30084-NEIGHBORHOOD BASED ACTIVITIES OFFICE	701100C-CONTINUING FULL TIME	$ 16,349.87
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	3010-NEIGHBORHOOD-BASED ACTIVITIES	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 3,515.22	1010001-LOCAL FUNDS	300069-HOUSING COUNSELING	30084-NEIGHBORHOOD BASED ACTIVITIES OFFICE	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 3,515.22
0100-LOCAL FUNDS	0300-AGENCY PROJECT-DELIVERY COST	3010-NEIGHBORHOOD-BASED ACTIVITI	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 1,000,000.00	1010001-LOCAL FUNDS	300069-HOUSING COUNSELING	30084-NEIGHBORHOOD BASED ACTIVITIES OFF	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 1,000,000.00
0100-LOCAL FUNDS	0300-AGENCY PROJECT-DELIVERY COST	3040-RESIDENTIAL SERVICES - EAHP	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 6,000,000.00	1010001-LOCAL FUNDS	300066-EMPLOYER ASSISTED HOUSING PROGRAM (E	30085-HOME PURCHASE ASSISTANCE OFFICE	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 6,000,000.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0011-CONTINUING FULL TIME	$ 228,209.72	1010001-LOCAL FUNDS	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	701100C-CONTINUING FULL TIME	$ 228,209.72
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0012-CONTINUING FULL TIME - OTHERS	$ 163,507.00	1010001-LOCAL FUNDS	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	0012-CONTINUING FULL TIME - OTHERS	$ 163,507.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 84,219.09	1010001-LOCAL FUNDS	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 84,219.09
0100-LOCAL FUNDS	0300-AGENCY PROJECT-DELIVERY COST	3030-RESIDENTIAL SERVICES - HPAP	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 938,293.80	1010001-LOCAL FUNDS	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 938,293.80
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8140-RENTAL ACCOMMODATIONS DIVISION	N/A	0011-CONTINUING FULL TIME	$ 881,157.72	1010001-LOCAL FUNDS	300079-RENT CONTROL ADMINISTRATION	30086-RENTAL ACCOMMODATIONS DIVISION	701100C-CONTINUING FULL TIME	$ 881,157.72
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8140-RENTAL ACCOMMODATIONS DIVISION	N/A	0012-CONTINUING FULL TIME - OTHERS	$ 142,052.30	1010001-LOCAL FUNDS	300079-RENT CONTROL ADMINISTRATION	30086-RENTAL ACCOMMODATIONS DIVISION	0012-CONTINUING FULL TIME - OTHERS	$ 142,052.30
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8140-RENTAL ACCOMMODATIONS DIVISION	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 219,990.17	1010001-LOCAL FUNDS	300079-RENT CONTROL ADMINISTRATION	30086-RENTAL ACCOMMODATIONS DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 219,990.17
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8140-RENTAL ACCOMMODATIONS DIVISION	N/A	0041-CONTRACTUAL SERVICES - OTHER	$ 260,727.00	1010001-LOCAL FUNDS	300079-RENT CONTROL ADMINISTRATION	30086-RENTAL ACCOMMODATIONS DIVISION	0041-CONTRACTUAL SERVICES - OTHER	$ 260,727.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8120-HOUSING RESOURCE CENTER	N/A	0020-SUPPLIES & MATERIALS	$ 5,361.00	1010001-LOCAL FUNDS	300080-RENTAL PROPERTY REGISTRATION	30086-RENTAL ACCOMMODATIONS DIVISION	711100C-SUPPLIES & MATERIALS	$ 5,361.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8110-RENTAL CONVERSION AND SALES DIVISION	N/A	0011-CONTINUING FULL TIME	$ 602,775.41	1010001-LOCAL FUNDS	300077-CONDOMINIUM CONVERSION	30087-RENTAL CONVERSION AND SALES DIVISION	701100C-CONTINUING FULL TIME	$ 602,775.41
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8110-RENTAL CONVERSION AND SALES DIVISION	N/A	0012-CONTINUING FULL TIME - OTHERS	$ 69,661.34	1010001-LOCAL FUNDS	300077-CONDOMINIUM CONVERSION	30087-RENTAL CONVERSION AND SALES DIVISION	0012-CONTINUING FULL TIME - OTHERS	$ 69,661.34

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8110-RENTAL CONVERSION AND SALES DIVISION	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 144,573.90
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	8110-RENTAL CONVERSION AND SALES DIVISION	N/A	0041-CONTRACTUAL SERVICES - OTHER	$ 52,900.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0011-CONTINUING FULL TIME	$ 158,083.74
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 33,988.02
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0041-CONTRACTUAL SERVICES - OTHER	$ 1,056,313.84
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1090-PERFORMANCE MANAGEMENT	N/A	0011-CONTINUING FULL TIME	$ 59,300.83
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1090-PERFORMANCE MANAGEMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 12,749.68
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1090-PERFORMANCE MANAGEMENT	N/A	0040-OTHER SERVICES & CHARGES	$ 21,708.97
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1010-PERSONNEL	N/A	0011-CONTINUING FULL TIME	$ 243,630.94
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1010-PERSONNEL	N/A	0013-ADDITIONAL GROSS PAY	$ 88,000.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1010-PERSONNEL	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 52,380.66
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1015-TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0011-CONTINUING FULL TIME	$ 142,064.25
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1015-TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 30,543.82
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1015-TRAINING AND EMPLOYEE DEVELOPMENT	N/A	0040-OTHER SERVICES & CHARGES	$ 68,195.12
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1080-COMMUNICATIONS	N/A	0011-CONTINUING FULL TIME	$ 228,761.68
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1080-COMMUNICATIONS	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 49,183.75
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1080-COMMUNICATIONS	N/A	0040-OTHER SERVICES & CHARGES	$ 72,980.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1060-LEGAL	N/A	0011-CONTINUING FULL TIME	$ 734,732.46
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1060-LEGAL	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 157,967.50
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	1060-LEGAL	N/A	0040-OTHER SERVICES & CHARGES	$ 41,913.00
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	7010-CONTRACT COMPLIANCE	N/A	0011-CONTINUING FULL TIME	$ 24,470.09
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	7010-CONTRACT COMPLIANCE	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 5,261.07
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0011-CONTINUING FULL TIME	$ 27,815.51
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 5,980.34
0100-LOCAL FUNDS	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0040-OTHER SERVICES & CHARGES	$ 38,500.00
1135-ARPA - LOCAL REVENUE REPLA	0300-AGENCY PROJECT-DELIVERY COS	3060-RESIDENTIAL SERVICES - SINGLE F	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 3,000,000.00
0602-HPAP - REPAY	0300-AGENCY PROJECT-DELIVERY COS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 1,700,000.00
0610-DHCD UNIFIED FUND	0100-AGENCY ADMINISTRATIVE COSTS	130F-FISCAL OFFICER	N/A	0040-OTHER SERVICES & CHARGES	$ 5,000.00
0610-DHCD UNIFIED FUND	0100-AGENCY ADMINISTRATIVE COSTS	1070-FLEET MANAGEMENT	N/A	0040-OTHER SERVICES & CHARGES	$ 20,536.14
0610-DHCD UNIFIED FUND	0100-AGENCY ADMINISTRATIVE COSTS	1030-PROPERTY MANAGEMENT	N/A	0031-TELECOMMUNICATIONS	$ 116,576.09
0610-DHCD UNIFIED FUND	0100-AGENCY ADMINISTRATIVE COSTS	1030-PROPERTY MANAGEMENT	N/A	0034-SECURITY SERVICES	$ 95,862.34
0610-DHCD UNIFIED FUND	0100-AGENCY ADMINISTRATIVE COSTS	1040-INFORMATION TECHNOLOGY	N/A	0040-OTHER SERVICES & CHARGES	$ 180,095.37
0610-DHCD UNIFIED FUND	0100-AGENCY ADMINISTRATIVE COSTS	1040-INFORMATION TECHNOLOGY	N/A	0041-CONTRACTUAL SERVICES - OTHER	$ 59,716.37
0610-DHCD UNIFIED FUND	0100-AGENCY ADMINISTRATIVE COSTS	4110-PROPERTY ACQUISITION AND DISPOSITION	N/A	0030-ENERGY COMM & BLDG RENTALS	$ 160,000.00
0610-DHCD UNIFIED FUND	0300-AGENCY PROJECT-DELIVERY COS	4110-PROPERTY ACQUISITION AND DIS	N/A	0041-CONTRACTUAL SERVICES - OTHE	$ 865,832.99
0610-DHCD UNIFIED FUND	0300-AGENCY PROJECT-DELIVERY COS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 3,128,380.70
0610-DHCD UNIFIED FUND	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0041-CONTRACTUAL SERVICES - OTHER	$ 580,000.00
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	130F-FISCAL OFFICER	N/A	0011-CONTINUING FULL TIME	$ 21,719.50
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	130F-FISCAL OFFICER	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,669.69
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	110F-BUDGET OPERATIONS	N/A	0011-CONTINUING FULL TIME	$ 41,534.02
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	110F-BUDGET OPERATIONS	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 8,929.82
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	120F-ACCOUNTING OPERATIONS	N/A	0011-CONTINUING FULL TIME	$ 98,246.58
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	120F-ACCOUNTING OPERATIONS	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 21,123.03
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	1030-PROPERTY MANAGEMENT	N/A	0032-RENTALS-LAND AND STRUCTURES	$ 1,328,858.21
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	1040-INFORMATION TECHNOLOGY	N/A	0040-OTHER SERVICES & CHARGES	$ 5,000.00

FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
1010001-LOCAL FUNDS	300077-CONDOMINIUM CONVERSION	30087-RENTAL CONVERSION AND SALES DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 144,573.90
1010001-LOCAL FUNDS	300077-CONDOMINIUM CONVERSION	30087-RENTAL CONVERSION AND SALES DIVISION	0041-CONTRACTUAL SERVICES - OTHER	$ 52,900.00
1010001-LOCAL FUNDS	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	701100C-CONTINUING FULL TIME	$ 158,083.74
1010001-LOCAL FUNDS	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 33,988.02
1010001-LOCAL FUNDS	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	0041-CONTRACTUAL SERVICES - OTHER	$ 1,056,313.84
1010001-LOCAL FUNDS	100151-EXECUTIVE ADMINISTRATION	30091-EXECUTIVE OFFICE - DB0	701100C-CONTINUING FULL TIME	$ 59,300.83
1010001-LOCAL FUNDS	100151-EXECUTIVE ADMINISTRATION	30091-EXECUTIVE OFFICE - DB0	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 12,749.68
1010001-LOCAL FUNDS	100151-EXECUTIVE ADMINISTRATION	30091-EXECUTIVE OFFICE - DB0	713100C-OTHER SERVICES & CHARGES	$ 21,708.97
1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	30092-OFFICE OF DEPUTY DIRECTOR FOR OPERATIONS	701100C-CONTINUING FULL TIME	$ 243,630.94
1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	30092-OFFICE OF DEPUTY DIRECTOR FOR OPERATIONS	0013-ADDITIONAL GROSS PAY	$ 88,000.00
1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	30092-OFFICE OF DEPUTY DIRECTOR FOR OPERATIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 52,380.66
1010001-LOCAL FUNDS	100148-TRAINING AND DEVELOPMENT - GENERAL	30092-OFFICE OF DEPUTY DIRECTOR FOR OPERATIONS	701100C-CONTINUING FULL TIME	$ 142,064.25
1010001-LOCAL FUNDS	100148-TRAINING AND DEVELOPMENT - GENERAL	30092-OFFICE OF DEPUTY DIRECTOR FOR OPERATIONS	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 30,543.82
1010001-LOCAL FUNDS	100148-TRAINING AND DEVELOPMENT - GENERAL	30092-OFFICE OF DEPUTY DIRECTOR FOR OPERATIONS	713100C-OTHER SERVICES & CHARGES	$ 68,195.12
1010001-LOCAL FUNDS	100003-COMMUNICATIONS - GENERAL	30093-OFFICE OF THE CHIEF OF STAFF - DB0	701100C-CONTINUING FULL TIME	$ 228,761.68
1010001-LOCAL FUNDS	100003-COMMUNICATIONS - GENERAL	30093-OFFICE OF THE CHIEF OF STAFF - DB0	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 49,183.75
1010001-LOCAL FUNDS	100003-COMMUNICATIONS - GENERAL	30093-OFFICE OF THE CHIEF OF STAFF - DB0	713100C-OTHER SERVICES & CHARGES	$ 72,980.00
1010001-LOCAL FUNDS	100092-LEGAL SERVICES - GENERAL	30094-OFFICE OF GENERAL COUNSEL - DB0	701100C-CONTINUING FULL TIME	$ 734,732.46
1010001-LOCAL FUNDS	100092-LEGAL SERVICES - GENERAL	30094-OFFICE OF GENERAL COUNSEL - DB0	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 157,967.50
1010001-LOCAL FUNDS	100092-LEGAL SERVICES - GENERAL	30094-OFFICE OF GENERAL COUNSEL - DB0	713100C-OTHER SERVICES & CHARGES	$ 41,913.00
1010001-LOCAL FUNDS	100014-CONTRACT MONITORING AND COMPLIANCE	30095-PROGRAM MONITORING DIVISION	701100C-CONTINUING FULL TIME	$ 24,470.09
1010001-LOCAL FUNDS	100014-CONTRACT MONITORING AND COMPLIANCE	30095-PROGRAM MONITORING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 5,261.07
1010001-LOCAL FUNDS	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	701100C-CONTINUING FULL TIME	$ 27,815.51
1010001-LOCAL FUNDS	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 5,980.34
1010001-LOCAL FUNDS	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	713100C-OTHER SERVICES & CHARGES	$ 38,500.00
1010190-ARPA - LOCAL REVENUE REI	300074-SINGLE FAMILY REHABILITATION	30079-SINGLE FAMILY RESIDENTIAL REHABILIT	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 3,000,000.00
1060027-HPAP - REPAY	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 1,700,000.00
1060069-DHCD UNIFIED FUND	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001-BUDGET DIVISION	713100C-OTHER SERVICES & CHARGES	$ 5,000.00
1060069-DHCD UNIFIED FUND	100042-FLEET MANAGEMENT - GENERAL	30076-ADMINISTRATIVE SUPPORT DIVISION	713100C-OTHER SERVICES & CHARGES	$ 20,536.14
1060069-DHCD UNIFIED FUND	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30076-ADMINISTRATIVE SUPPORT DIVISION	712100C-ENERGY COMM & BLDG RENTALS	$ 116,576.09
1060069-DHCD UNIFIED FUND	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30076-ADMINISTRATIVE SUPPORT DIVISION	713101C-SECURITY SERVICES	$ 95,862.34
1060069-DHCD UNIFIED FUND	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30077-INFORMATION TECHNOLOGY DIVISION - DB0	713100C-OTHER SERVICES & CHARGES	$ 180,095.37
1060069-DHCD UNIFIED FUND	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30077-INFORMATION TECHNOLOGY DIVISION - DB0	0041-CONTRACTUAL SERVICES - OTHER	$ 59,716.37
1060069-DHCD UNIFIED FUND	300064-VACANT AND BLIGHTED	30080-PROPERTY ACQUISITION AND DISPOSITION DIVISION	712100C-ENERGY COMM & BLDG RENTALS	$ 160,000.00
1060069-DHCD UNIFIED FUND	300064-VACANT AND BLIGHTED	30080-PROPERTY ACQUISITION AND DISPOSITI	0041-CONTRACTUAL SERVICES - OTHER	$ 865,832.99
1060069-DHCD UNIFIED FUND	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 3,128,380.70
1060069-DHCD UNIFIED FUND	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	0041-CONTRACTUAL SERVICES - OTHER	$ 580,000.00
4020004-CDBG GRANT	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001-BUDGET DIVISION	701100C-CONTINUING FULL TIME	$ 21,719.50
4020004-CDBG GRANT	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001-BUDGET DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,669.69
4020004-CDBG GRANT	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	701100C-CONTINUING FULL TIME	$ 41,534.02
4020004-CDBG GRANT	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 8,929.82
4020004-CDBG GRANT	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	701100C-CONTINUING FULL TIME	$ 98,246.58
4020004-CDBG GRANT	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 21,123.03
4020004-CDBG GRANT	100105-EQUIPMENT AND SUPPLIES MANAGEMENT	30076-ADMINISTRATIVE SUPPORT DIVISION	712100C-ENERGY COMM & BLDG RENTALS	$ 1,328,858.21
4020004-CDBG GRANT	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30077-INFORMATION TECHNOLOGY DIVISION - DB0	713100C-OTHER SERVICES & CHARGES	$ 5,000.00

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	1040-INFORMATION TECHNOLOGY	N/A	0041-CONTRACTUAL SERVICES - OTHER	$ 10,504.00	4020004-CDBG GRANT	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30077-INFORMATION TECHNOLOGY DIVISION - DB0	0041-CONTRACTUAL SERVICES - OTHER	$ 10,504.00
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	2010-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0011-CONTINUING FULL TIME	$ 1,192.76	4020004-CDBG GRANT	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	701100C-CONTINUING FULL TIME	$ 1,192.76
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	2010-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 256.44	4020004-CDBG GRANT	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 256.44
8201-CDBG GRANT	0300-AGENCY PROJECT-DELIVERY COS	2010-AFFORDABLE HOUSING PROJECT	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 1,000,000.00	4020004-CDBG GRANT	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 1,000,000.00
8201-CDBG GRANT	0300-AGENCY PROJECT-DELIVERY COS	2010-AFFORDABLE HOUSING PROJECT	N/A	0080-PRINCIPAL PAYMENTS	$ 3,000,000.00	4020004-CDBG GRANT	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0080-PRINCIPAL PAYMENTS	$ 3,000,000.00
8201-CDBG GRANT	0300-AGENCY PROJECT-DELIVERY COS	3020-COMMUNITY SERVICES - COMM	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 2,245,000.00	4020004-CDBG GRANT	300067-FAÇADE IMPROVEMENT	30084-NEIGHBORHOOD BASED ACTIVITIES OFF	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 2,245,000.00
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	3010-NEIGHBORHOOD-BASED ACTIVITIES	N/A	0011-CONTINUING FULL TIME	$ 383,721.46	4020004-CDBG GRANT	300069-HOUSING COUNSELING	30084-NEIGHBORHOOD BASED ACTIVITIES OFFICE	701100C-CONTINUING FULL TIME	$ 383,721.46
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	3010-NEIGHBORHOOD-BASED ACTIVITIES	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 82,500.10	4020004-CDBG GRANT	300069-HOUSING COUNSELING	30084-NEIGHBORHOOD BASED ACTIVITIES OFFICE	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 82,500.10
8201-CDBG GRANT	0300-AGENCY PROJECT-DELIVERY COS	3010-NEIGHBORHOOD-BASED ACTIVITI	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 7,540,000.00	4020004-CDBG GRANT	300069-HOUSING COUNSELING	30084-NEIGHBORHOOD BASED ACTIVITIES OFF	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 7,540,000.00
8201-CDBG GRANT	0300-AGENCY PROJECT-DELIVERY COS	3015-SMALL BUSINESS TECHNICAL ASS	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 4,128,481.46	4020004-CDBG GRANT	300072-SMALL BUSINESS TECHNICAL ASSISTANCE	30084-NEIGHBORHOOD BASED ACTIVITIES OFF	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 4,128,481.46
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0011-CONTINUING FULL TIME	$ 187,429.59	4020004-CDBG GRANT	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	701100C-CONTINUING FULL TIME	$ 187,429.59
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 40,297.36	4020004-CDBG GRANT	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 40,297.36
8201-CDBG GRANT	0300-AGENCY PROJECT-DELIVERY COS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 8,444,000.00	4020004-CDBG GRANT	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 8,444,000.00
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0011-CONTINUING FULL TIME	$ 107,539.95	4020004-CDBG GRANT	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	701100C-CONTINUING FULL TIME	$ 107,539.95
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 23,121.08	4020004-CDBG GRANT	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 23,121.08
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0041-CONTRACTUAL SERVICES - OTHER	$ 265,749.08	4020004-CDBG GRANT	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	0041-CONTRACTUAL SERVICES - OTHER	$ 265,749.08
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	1050-FINANCIAL MANAGEMENT	N/A	0041-CONTRACTUAL SERVICES - OTHER	$ 25,000.00	4020004-CDBG GRANT	100101-PROGRAM AUDITS - GENERAL	30091-EXECUTIVE OFFICE - DB0	0041-CONTRACTUAL SERVICES - OTHER	$ 25,000.00
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	1090-PERFORMANCE MANAGEMENT	N/A	0011-CONTINUING FULL TIME	$ 166,405.39	4020004-CDBG GRANT	100151-EXECUTIVE ADMINISTRATION	30091-EXECUTIVE OFFICE - DB0	701100C-CONTINUING FULL TIME	$ 166,405.39
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	1090-PERFORMANCE MANAGEMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 35,777.17	4020004-CDBG GRANT	100151-EXECUTIVE ADMINISTRATION	30091-EXECUTIVE OFFICE - DB0	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 35,777.17
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	7010-CONTRACT COMPLIANCE	N/A	0011-CONTINUING FULL TIME	$ 68,666.03	4020004-CDBG GRANT	100014-CONTRACT MONITORING AND COMPLIANCE	30095-PROGRAM MONITORING DIVISION	701100C-CONTINUING FULL TIME	$ 68,666.03
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	7010-CONTRACT COMPLIANCE	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 14,763.19	4020004-CDBG GRANT	100014-CONTRACT MONITORING AND COMPLIANCE	30095-PROGRAM MONITORING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 14,763.19
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0011-CONTINUING FULL TIME	$ 78,053.74	4020004-CDBG GRANT	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	701100C-CONTINUING FULL TIME	$ 78,053.74
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 16,781.55	4020004-CDBG GRANT	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 16,781.55
8201-CDBG GRANT	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0040-OTHER SERVICES & CHARGES	$ 350,000.00	4020004-CDBG GRANT	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	713100C-OTHER SERVICES & CHARGES	$ 350,000.00
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	130F-FISCAL OFFICER	N/A	0011-CONTINUING FULL TIME	$ 5,923.50	4020008-HUD GRANT - HOME	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001-BUDGET DIVISION	701100C-CONTINUING FULL TIME	$ 5,923.50
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	130F-FISCAL OFFICER	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,273.55	4020008-HUD GRANT - HOME	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001-BUDGET DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,273.55
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	110F-BUDGET OPERATIONS	N/A	0011-CONTINUING FULL TIME	$ 11,327.46	4020008-HUD GRANT - HOME	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	701100C-CONTINUING FULL TIME	$ 11,327.46
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	110F-BUDGET OPERATIONS	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 2,435.40	4020008-HUD GRANT - HOME	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 2,435.40
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	120F-ACCOUNTING OPERATIONS	N/A	0011-CONTINUING FULL TIME	$ 26,794.51	4020008-HUD GRANT - HOME	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	701100C-CONTINUING FULL TIME	$ 26,794.51
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	120F-ACCOUNTING OPERATIONS	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 5,760.81	4020008-HUD GRANT - HOME	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 5,760.81
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	2010-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0011-CONTINUING FULL TIME	$ 21,114.03	4020008-HUD GRANT - HOME	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	701100C-CONTINUING FULL TIME	$ 21,114.03
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	2010-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,539.53	4020008-HUD GRANT - HOME	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,539.53
8202-HUD GRANT - HOME	0300-AGENCY PROJECT-DELIVERY COS	2010-AFFORDABLE HOUSING PROJECT	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 2,219,932.00	4020008-HUD GRANT - HOME	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 2,219,932.00
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0011-CONTINUING FULL TIME	$ 147,671.79	4020008-HUD GRANT - HOME	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	701100C-CONTINUING FULL TIME	$ 147,671.79
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 31,749.43	4020008-HUD GRANT - HOME	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 31,749.43
8202-HUD GRANT - HOME	0300-AGENCY PROJECT-DELIVERY COS	3030-RESIDENTIAL SERVICES - HPAP	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 6,059,767.00	4020008-HUD GRANT - HOME	300068-HOME PURCHASE ASSISTANCE (HPAP)	30085-HOME PURCHASE ASSISTANCE OFFICE	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 6,059,767.00
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0011-CONTINUING FULL TIME	$ 53,769.95	4020008-HUD GRANT - HOME	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	701100C-CONTINUING FULL TIME	$ 53,769.95
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 11,560.55	4020008-HUD GRANT - HOME	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 11,560.55
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	1090-PERFORMANCE MANAGEMENT	N/A	0011-CONTINUING FULL TIME	$ 45,383.27	4020008-HUD GRANT - HOME	100151-EXECUTIVE ADMINISTRATION	30091-EXECUTIVE OFFICE - DB0	701100C-CONTINUING FULL TIME	$ 45,383.27
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	1090-PERFORMANCE MANAGEMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 9,757.41	4020008-HUD GRANT - HOME	100151-EXECUTIVE ADMINISTRATION	30091-EXECUTIVE OFFICE - DB0	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 9,757.41
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	7010-CONTRACT COMPLIANCE	N/A	0011-CONTINUING FULL TIME	$ 18,727.10	4020008-HUD GRANT - HOME	100014-CONTRACT MONITORING AND COMPLIANCE	30095-PROGRAM MONITORING DIVISION	701100C-CONTINUING FULL TIME	$ 18,727.10
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	7010-CONTRACT COMPLIANCE	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,026.33	4020008-HUD GRANT - HOME	100014-CONTRACT MONITORING AND COMPLIANCE	30095-PROGRAM MONITORING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,026.33
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0011-CONTINUING FULL TIME	$ 21,287.39	4020008-HUD GRANT - HOME	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	701100C-CONTINUING FULL TIME	$ 21,287.39
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,576.79	4020008-HUD GRANT - HOME	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,576.79
8202-HUD GRANT - HOME	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0040-OTHER SERVICES & CHARGES	$ 33,000.00	4020008-HUD GRANT - HOME	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	713100C-OTHER SERVICES & CHARGES	$ 33,000.00
8202-HUD GRANT - HOME	0300-AGENCY PROJECT-DELIVERY COS	7020-QUALITY ASSURANCE	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 850,000.00	4020008-HUD GRANT - HOME	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 850,000.00
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	130F-FISCAL OFFICER	N/A	0011-CONTINUING FULL TIME	$ 1,974.50	4020013-HUD GRANT - OTHER	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001-BUDGET DIVISION	701100C-CONTINUING FULL TIME	$ 1,974.50
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	130F-FISCAL OFFICER	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 424.52	4020013-HUD GRANT - OTHER	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10001-BUDGET DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 424.52

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	110F-BUDGET OPERATIONS	N/A	0011-CONTINUING FULL TIME	$ 3,775.82
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	110F-BUDGET OPERATIONS	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 811.80
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	120F-ACCOUNTING OPERATIONS	N/A	0011-CONTINUING FULL TIME	$ 8,931.51
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	120F-ACCOUNTING OPERATIONS	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,920.26
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	2010-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0011-CONTINUING FULL TIME	$ 22,306.82
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	2010-AFFORDABLE HOUSING PROJECT FINANCING	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,795.99
8204-HUD GRANT - OTHER	0300-AGENCY PROJECT-DELIVERY COS	2010-AFFORDABLE HOUSING PROJECT	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 3,398,695.81
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0011-CONTINUING FULL TIME	$ 17,923.32
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	4510-PORTFOLIO AND ASSET MANAGEMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 3,853.51
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	1090-PERFORMANCE MANAGEMENT	N/A	0011-CONTINUING FULL TIME	$ 15,127.77
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	1090-PERFORMANCE MANAGEMENT	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 3,252.47
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	7010-CONTRACT COMPLIANCE	N/A	0011-CONTINUING FULL TIME	$ 6,242.37
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	7010-CONTRACT COMPLIANCE	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,342.11
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0011-CONTINUING FULL TIME	$ 7,095.80
8204-HUD GRANT - OTHER	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,525.61
8231-FEDERAL GRANTS - COVID-19	0100-AGENCY ADMINISTRATIVE COSTS	2025-PRESERVATION FINANCING	N/A	0011-CONTINUING FULL TIME	$ 189,909.72
8231-FEDERAL GRANTS - COVID-19	0100-AGENCY ADMINISTRATIVE COSTS	2025-PRESERVATION FINANCING	N/A	0012-CONTINUING FULL TIME - OTHERS	$ 48,884.99
8231-FEDERAL GRANTS - COVID-19	0100-AGENCY ADMINISTRATIVE COSTS	2025-PRESERVATION FINANCING	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 51,340.86
8231-FEDERAL GRANTS - COVID-19	0100-AGENCY ADMINISTRATIVE COSTS	3010-NEIGHBORHOOD-BASED ACTIVITIES	N/A	0011-CONTINUING FULL TIME	$ 433,772.08
8231-FEDERAL GRANTS - COVID-19	0100-AGENCY ADMINISTRATIVE COSTS	3010-NEIGHBORHOOD-BASED ACTIVITIES	N/A	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 93,260.99
8231-FEDERAL GRANTS - COVID-19	0300-AGENCY PROJECT-DELIVERY COS	3010-NEIGHBORHOOD-BASED ACTIVIT	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 3,733,981.91
8231-FEDERAL GRANTS - COVID-19	0100-AGENCY ADMINISTRATIVE COSTS	7020-QUALITY ASSURANCE	N/A	0040-OTHER SERVICES & CHARGES	$ 345,000.00
8218-SECTION 108 LOAN GUARANTE	0300-AGENCY PROJECT-DELIVERY COS	2010-AFFORDABLE HOUSING PROJECT	N/A	0050-GOVERNMENT SUBSIDIES & GRA	$ 9,700,000.00
					99,811,719.74

FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
4020013-HUD GRANT - OTHER	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	701100C-CONTINUING FULL TIME	$ 3,775.82
4020013-HUD GRANT - OTHER	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001-BUDGET DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 811.80
4020013-HUD GRANT - OTHER	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	701100C-CONTINUING FULL TIME	$ 8,931.51
4020013-HUD GRANT - OTHER	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,920.26
4020013-HUD GRANT - OTHER	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	701100C-CONTINUING FULL TIME	$ 22,306.82
4020013-HUD GRANT - OTHER	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 4,795.99
4020013-HUD GRANT - OTHER	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 3,398,695.81
4020013-HUD GRANT - OTHER	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	701100C-CONTINUING FULL TIME	$ 17,923.32
4020013-HUD GRANT - OTHER	100019-LOAN PORTFOLIO MANAGEMENT COMPLIANCE	30088-PORTFOLIO AND ASSET MANAGEMENT DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 3,853.51
4020013-HUD GRANT - OTHER	100151-EXECUTIVE ADMINISTRATION	30091-EXECUTIVE OFFICE - DB0	701100C-CONTINUING FULL TIME	$ 15,127.77
4020013-HUD GRANT - OTHER	100151-EXECUTIVE ADMINISTRATION	30091-EXECUTIVE OFFICE - DB0	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 3,252.47
4020013-HUD GRANT - OTHER	100014-CONTRACT MONITORING AND COMPLIANCE	30095-PROGRAM MONITORING DIVISION	701100C-CONTINUING FULL TIME	$ 6,242.37
4020013-HUD GRANT - OTHER	100014-CONTRACT MONITORING AND COMPLIANCE	30095-PROGRAM MONITORING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,342.11
4020013-HUD GRANT - OTHER	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	701100C-CONTINUING FULL TIME	$ 7,095.80
4020013-HUD GRANT - OTHER	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 1,525.61
4020023-FEDERAL GRANTS - COVID-19	300075-SMALL BUILDINGS PROGRAM	30078-PRESERVATION FINANCING DIVISION	701100C-CONTINUING FULL TIME	$ 189,909.72
4020023-FEDERAL GRANTS - COVID-19	300075-SMALL BUILDINGS PROGRAM	30078-PRESERVATION FINANCING DIVISION	0012-CONTINUING FULL TIME - OTHERS	$ 48,884.99
4020023-FEDERAL GRANTS - COVID-19	300075-SMALL BUILDINGS PROGRAM	30078-PRESERVATION FINANCING DIVISION	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 51,340.86
4020023-FEDERAL GRANTS - COVID-19	300069-HOUSING COUNSELING	30084-NEIGHBORHOOD BASED ACTIVITIES OFFICE	701100C-CONTINUING FULL TIME	$ 433,772.08
4020023-FEDERAL GRANTS - COVID-19	300069-HOUSING COUNSELING	30084-NEIGHBORHOOD BASED ACTIVITIES OFFICE	0014-FRINGE BENEFITS - CURR PERSONNEL	$ 93,260.99
4020023-FEDERAL GRANTS - COVID-1	300069-HOUSING COUNSELING	30084-NEIGHBORHOOD BASED ACTIVITIES OFF	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 3,733,981.91
4020023-FEDERAL GRANTS - COVID-19	100017-GRANT COMPLIANCE	30095-PROGRAM MONITORING DIVISION	713100C-OTHER SERVICES & CHARGES	$ 345,000.00
7020001-SECTION 108 LOAN GUARAN	300062-DEVELOPMENT FINANCING	30081-DEVELOPMENT FINANCE DIVISION	0050-GOVERNMENT SUBSIDIES & GRANTS	$ 9,700,000.00
				99,811,719.74

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
N/A	*N/A*	*N/A*	*N/A*	*N/A*	*N/A*	*N/A*	*N/A*
				N/A	*N/A*	*N/A*	*N/A*