

Attachment I - Contracts & Grants  
 Contracts (CSG 41/DIFS Account 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes			DIFS Attributes				
														SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	Intralot	CFOPD-19-C-041	Sports Wagering, Lottery Gaming Systems and Related Services	Non-Competitive/Sole Source	Firm Fixed Price	NTE \$215,000,000.00	07/16/19	07/15/24	Option Year 4	\$215,000,000	\$39,000,000.00	Ongoing	Enterprise Fund	6206	Gaming Operations	Information Technology	6062001	200115 - Lottery Gaming	20055 - Information Technology Office	N/A	
Contract/Procurement	F.S. Taylor & Associates	CFOPD-20-C-020	Auditing Daily Lottery Services	Competitive	Firm Fixed Price	\$223,435	5/1/2020	4/30/2023	Option Year 3	\$246,575.00	\$288,000.00	Ongoing	Enterprise Fund	6206	Gaming Operations	Draw	6062001	200111 - Draw Equipment Services	20062 - Draw Division	N/A	
Contract/Procurement	Tacti Creative	CFOPD-20-C-021	Website Design and Maintenance	Competitive	Firm Fixed Price	NTE \$858,079.99	1/28/2020	1/27/2024	Option Year 3	\$455,345.00	\$500,000.00	Ongoing	Enterprise Fund	6206	Agency Management	Communications	6062001	100011 - Website Development	20057 - Communications Division	N/A	
Contract/Procurement	Scientific Games International Inc.	CFOPD-20-C-001B	Manufacture of Instant Tickets	Non-Competitive/Sole Source	Firm Fixed Price	\$980,000	12/13/2019	12/12/2023	Option Year 4	\$1,000,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	6206	Gaming Operations	Marketing	6062001	200116 - Advertising	20056 - Office Administration - Marketing	N/A	
Contract/Procurement	Pollard Banknote	CFOPD-20-C-001	Manufacture of Instant Tickets	Non-Competitive/Sole Source	Firm Fixed Price	\$980,000	12/13/2019	12/12/2023	Option Year 4	\$1,000,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	6206	Gaming Operations	Marketing	6062001	200116 - Advertising	20056 - Office Administration - Marketing	N/A	
Contract/Procurement	IGT Global	CFOPD-20-C-001A	Manufacture of Instant Tickets	Non-Competitive/Sole Source	Firm Fixed Price	\$980,000	12/22/2019	12/1/2023	Option Year 4	\$1,000,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	6206	Gaming Operations	Marketing	6062001	200116 - Advertising	20056 - Office Administration - Marketing	N/A	
Contract/Procurement	Metropolitan Services	CFOPD-20-C-024	Instant Ticket Warehousing	Competitive	Firm Fixed Price	\$297,814.40	3/30/2020	3/29/2023	Option Year 3	\$325,353.60	\$350,000.00	Ongoing	Enterprise Fund	6206	Financial Operations	Agency Fiscal Officer	6062001	150002 - Agency Accounting Services	10002 - Accounting Division	N/A	
Contract/Procurement	M. Jones Companies	CFOPD-22-C-025	Mobile Vending	Competitive	Firm Fixed Price	\$115,075.70	05/04/22	05/03/23	Option Year 1	\$277,611.95	\$300,000.00	Ongoing	Enterprise Fund	6206	Gaming Operations	Marketing	6062001	200116 - Advertising	20056 - Office Administration - Marketing	N/A	
Contract/Procurement	Veterans Services Corp	CFOPD-21-C-005	Retailer Store Makeover Program	Competitive	Firm Fixed Price	\$740,000	12/24/2020	12/23/2023	Option Year 3	\$740,000	\$900,000.00	Ongoing	Enterprise Fund	6206	Gaming Operations	Trade Development	6062001	200135 - Retailer Recruiting	20070 - Trade Development/ Sales Office	N/A	
Contract/Procurement	MS Technologies	CFOPD-22-C-002	Lottline Maintenance	Competitive	Firm Fixed Price	\$93,987	10/22/2021	10/31/2023	Option Year 2	\$93,987.00	\$100,000.00	Ongoing	Enterprise Fund	6206	Agency Management	Information Technology	6062001	100070 - Hardware/Software Support	20055 - Information Technology Office	N/A	
Contract/Procurement	Gaming Laboratories	CFOPD-19-C-019	Sports Betting Consultant	Competitive	Firm Fixed Price	\$250,000.00	3/18/2019	3/17/2024	Option Year 4	\$400,000.00	\$750,000.00	Ongoing	Enterprise Fund	6206	Agency Management	Executive Direction	6062001	100151 - Executive Administration	20065 - Office of the Executive Director	N/A	
Contract/Procurement	CSI Corporation of DC	CFOPD-20-C-041	Security Services for the DC Lottery	Competitive	Firm Fixed Price	\$465,495.10	9/28/2020	9/27/2023	Option Year 3	\$760,037	\$705,689.45	Ongoing	Enterprise Fund	6206	Agency Management	Security	6062001	200127 - Investigations	20059 - Security Division	N/A	
Contract/Procurement	Tacti Creative	CFOPD-22-C-004	Advertising Services for DCL	Competitive	Firm Fixed Price	\$13,859,400.00	1/4/2022	01/03/24	Option Year 2	\$13,904,382.00	\$14,000,000.00	Ongoing	Enterprise Fund	6206	Gaming Operations	Marketing	6062001	200116 - Advertising	20056 - Office Administration - Marketing	N/A	
Contract/Procurement	Distric Wharf Community Association LLC	CFOPD-22-C-022	Wharf Sponsorship Agreement	Non-Competitive/Sole Source	Firm Fixed Price	\$112,000	05/02/22	05/01/23	Option Year 1	\$112,000.00	\$300,000.00	Ongoing	Enterprise Fund	6206	Gaming Operations	Marketing	6062001	200116 - Advertising	20056 - Office Administration - Marketing	N/A	
Contract/Procurement	TBD	TBD	IT Consulting Services (Website)								\$770,000.00						6062001	100070 - Hardware/Software Support	20055 - Information Technology Office	N/A	
Contract/Procurement	TBD	TBD	Business Intelligence Platform								\$150,000.00						6062001	100070 - Hardware/Software Support	20055 - Information Technology Office	N/A	
Contract/Procurement	TBD	TBD	IT Licensing System & Portal (Sports Wagering)								\$500,000.00						6062001	200132 - Sports Wagering	20067 - Office of Admin. - Sports Wagering	N/A	
Contract/Procurement	TBD	TBD	Staff Sports Wagering Due Diligence Licensing								\$300,000.00						6062001	200132 - Sports Wagering	20067 - Office of Admin. - Sports Wagering	N/A	
<b>Total Budgeted</b>																					<b>\$ 61,913,689.45</b>