

Attachment II-Interagency Funding										
Agency Name: Office of Lottery and Gaming (DC0)										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
139,684.00	N/A	Department of General Services	1000 - Agency Management Program	1050 - Financial Services Division	Electricity	P305DC	150003 - Agency Budgeting & Finance	10001 - Budget Division		Electricity
2,846,609.00	N/A	Department of General Services	1000 - Agency Management Program	1050 - Financial Services Division	Building Rent	P309DC	150003 - Agency Budgeting & Finance	10001 - Budget Division		Building Rent
49,181.00	N/A	Department of General Services	1000 - Agency Management Program	1050 - Financial Services Division	Occupancy Fixed Costs	P319DC	150003 - Agency Budgeting & Finance	10001 - Budget Division		Occupancy Fixed Costs
6,769.73	N/A	Department of General Services	1000 - Agency Management Program	1050 - Financial Services Division	Sustainable Energy	P330DC	150003 - Agency Budgeting & Finance	10001 - Budget Division		Sustainable Energy
50,957.95	N/A	Department of General Services	1000 - Agency Management Program	1030 - Property & Fleet Management	Fleet Management - Auto Maintenance & R	KTDCFM	100043 - Transportation Services	20064 - Property & Fleet Mgmt.		Fleet Management - Auto Maintenance & Repairs
681,290.00	N/A	Department of General Services	1000 - Agency Management Program	1050 - Financial Services Division	Security	P440DC	150003 - Agency Budgeting & Finance	10001 - Budget Division		Security
2,250.00	N/A	Office of the Chief Technology Officer	1000 - Agency Management Program	1040 - Information Technology	OCTO IT Assessment	AIMDC2	100070 - Hardware/ Software Support	20055 - Information Technology Office		OCTO IT Assessment
900.00	N/A	Office of the Chief Technology Officer	1000 - Agency Management Program	1040 - Information Technology	OCTO IT Assessment	AIMDC2	100070 - Hardware/ Software Support	20055 - Information Technology Office		OCTO IT Assessment
1,008.00	N/A	Office of the Chief Technology Officer	1000 - Agency Management Program	1040 - Information Technology	OCTO IT Assessment	BIADC2	100070 - Hardware/ Software Support	20055 - Information Technology Office		OCTO IT Assessment
7,550.00	N/A	Office of the Chief Technology Officer	1000 - Agency Management Program	1040 - Information Technology	OCTO IT Assessment	FNTDC2	100070 - Hardware/ Software Support	20055 - Information Technology Office		OCTO IT Assessment
344.37	N/A	Office of the Chief Technology Officer	1000 - Agency Management Program	1040 - Information Technology	OCTO IT Assessment	GISDC2	100070 - Hardware/ Software Support	20055 - Information Technology Office		OCTO IT Assessment
7,846.03	N/A	Office of the Chief Technology Officer	1000 - Agency Management Program	1040 - Information Technology	OCTO IT Assessment	WEBDC2	100070 - Hardware/ Software Support	20055 - Information Technology Office		OCTO IT Assessment
134,105.97	N/A	Office of the Chief Technology Officer	1000 - Agency Management Program	1040 - Information Technology	OCTO IT Tele-Comm Assessment	DNTDC2	100070 - Hardware/ Software Support	20055 - Information Technology Office		OCTO IT Tele-Comm Assessment
132,887.97	N/A	Office of the Chief Technology Officer	1000 - Agency Management Program	1040 - Information Technology	OCTO IT Tele-Comm Assessment	I24DC0	100070 - Hardware/ Software Support	20055 - Information Technology Office		OCTO IT Tele-Comm Assessment
60,000.00	N/A	Office of Financial Resources Management	1000 - Agency Management Program	1030 - Property & Fleet Management	Office Support - P-Card		100043 - Transportation Services	20064 - Property & Fleet Mgmt.		Office Support - P-Card
55,000.00	N/A	Office of Financial Resources Management	1000 - Agency Management Program	1015 - Executive Direction	Office Support - P-Card		100151 - Executive Administration	20065 - Office of the Exec. Dir.		Office Support - P-Card
40,000.00	N/A	Office of Financial Resources Management	6000 - Gaming Operations Program	6200 - Marketing	Office Support - P-Card		200116 - Advertising	20056 - Office of Admin. - Marketing		Office Support - P-Card
25,000.00	N/A	Office of Financial Resources Management	1000 - Agency Management Program	1080 - Communications	Office Support - P-Card		100011 - Website Development	20057 - Communications Division		Office Support - P-Card
10,000.00	N/A	Office of Financial Resources Management	1000 - Agency Management Program	1060 - Legal Services	Office Support - P-Card		100092 - Legal Services - General	20066 - Office of the Gen. Counsel		Office Support - P-Card
5,000.00	N/A	Office of Financial Resources Management	6000 - Gaming Operations Program	6700 - Claim Center	Office Support - P-Card		200126 - Prize Claim Center Services	20061 - Customer Service Division		Office Support - P-Card
2,500.00	N/A	Office of Financial Resources Management	100F - Financial Operations	130F - Agency Fiscal Operations	Office Support - P-Card		150002 - Agency Accounting Services	10002 - Accounting Division		Office Support - P-Card
<b>4,258,884.02</b>										