

FY23 SOAR Approved Budget \$ 360,000,000
 FY23 DIFS Approved Budget \$ 360,000,000

FY23 Fund Detail		FY23 Program(s)		FY23 Service(s)		FY23 CSG	FY23 Approved Budget	FY23 Fund		FY23 Program(s)		FY23 Account		FY23 Approved Budget
SOAR Attributes														
DIFS Attributes														
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget				
6206 - Enterprise Funds	1000 - Agency Management	1010 - Resources Management	111 - Regular Pay - Continuing Full-time	11	\$ 721,177.78	6062001 - Enterprise Funds	100058 - Human Resources Services - General	20060 - Human Resources Division	7011001 - Continuing Full-time	\$ 721,177.78				
6206 - Enterprise Funds	1000 - Agency Management	1010 - Resources Management	113 - Additional Gross Pay	13	\$ 6,600.00	6062001 - Enterprise Funds	100058 - Human Resources Services - General	20060 - Human Resources Division	7014008 - Misc. Fringe Benefits	\$ 6,600.00				
6206 - Enterprise Funds	1000 - Agency Management	1010 - Resources Management	114 - Fringe Benefits	14	\$ 165,149.70	6062001 - Enterprise Funds	100058 - Human Resources Services - General	20060 - Human Resources Division	7015001 - Overtime Pay	\$ 165,149.70				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	111 - Regular Pay - Continuing Full-time	11	\$ 610,792.33	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7011001 - Continuing Full-time	\$ 610,792.33				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	112 - Regular Pay - Other	12	\$ 188,862.00	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7014004 - Temporary Part-time	\$ 188,862.00				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	114 - Fringe Benefits	14	\$ 183,120.84	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7014008 - Misc. Fringe Benefits	\$ 183,120.84				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	115 - Overtime Pay	15	\$ 1,000.00	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7015001 - Overtime Pay	\$ 1,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	401 - Local Travel & Conference Fees	40	\$ 1,000.00	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7131002 - Travel - Local	\$ 1,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	402 - Travel - Out of City	40	\$ 10,000.00	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7131003 - Travel - Out of City	\$ 10,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	408 - Professional Services Contracts	40	\$ 25,000.00	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7131009 - Professional Service Fees & Contracts	\$ 25,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	410 - Office Support	40	\$ 55,000.00	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7131011 - Office Support	\$ 55,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	424 - Conference Fees	40	\$ 9,500.00	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7131024 - Conference Fees	\$ 9,500.00				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	425 - Membership Dues	40	\$ 50,000.00	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7131025 - Payment of Membership Dues	\$ 50,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1015 - Executive Direction	409 - Contractual Services	41	\$ 750,000.00	6062001 - Enterprise Funds	100151 - Executive Administration	20065 - Office of the Executive Director	7132001 - Contractual Services	\$ 750,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	111 - Regular Pay - Continuing Full-time	11	\$ 258,941.61	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7011001 - Continuing Full-time	\$ 258,941.61				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	113 - Additional Gross Pay	13	\$ 7,500.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7014008 - Misc. Fringe Benefits	\$ 7,500.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	114 - Fringe Benefits	14	\$ 59,297.63	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7015001 - Overtime Pay	\$ 59,297.63				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	201 - Office Supplies	20	\$ 25,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7111002 - Office Supplies	\$ 25,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	301 - Fuel - Automotive	30	\$ 40,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7121002 - Fuel Automotive	\$ 40,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	401 - Local Travel & Conference Fees	40	\$ 2,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7131002 - Travel - Local	\$ 2,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	402 - Travel - Out of City	40	\$ 1,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7131003 - Travel - Out of City	\$ 1,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	404 - Maintenance & Repairs Auto	40	\$ 50,957.95	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7131005 - Maintenance & Repairs - Auto	\$ 50,957.95				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	408 - Professional Services Contracts	40	\$ 25,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7131009 - Professional Service Fees & Contracts	\$ 25,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	410 - Office Support	40	\$ 60,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7131011 - Office Support	\$ 60,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	411 - Printing, Duplication, Photo	40	\$ 69,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7131012 - Printing, Duplicating, etc.	\$ 69,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	416 - Postage & Parcel	40	\$ 20,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7131017 - Postage	\$ 20,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	701 - Purchase - Furniture & Fixtures	70	\$ 10,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7171002 - Purchases - Furniture & Fixtures	\$ 10,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1030 - Property & Fleet	703 - Purchase - Auto Equipment	70	\$ 130,000.00	6062001 - Enterprise Funds	100043 - Transportation Services	20064 - Property & Fleet Mgmt. Division	7171004 - Purchases - Automotive Equipment	\$ 130,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	111 - Regular Pay - Continuing Full-time	11	\$ 552,835.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7011001 - Continuing Full-time	\$ 552,835.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	113 - Additional Gross Pay	13	\$ 5,671.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7013008 - Holiday Pay	\$ 5,671.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	114 - Fringe Benefits	14	\$ 126,599.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7013009 - Sunday Pay	\$ 126,599.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	201 - Office Supplies	20	\$ 25,000.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7014008 - Misc. Fringe Benefits	\$ 25,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	308 - Telephone, TeleComms	31	\$ 170,353.86	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7015001 - Overtime Pay	\$ 170,353.86				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	401 - Local Travel & Conference Fees	40	\$ 7,500.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7111002 - Office Supplies	\$ 7,500.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	402 - Travel - Out of City	40	\$ 10,000.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7121009 - Telephone, Teletype, Telegram, etc.	\$ 10,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	416 - Postage & Parcel	40	\$ 25,000.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7131002 - Travel - Local	\$ 25,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	425 - Membership Dues	40	\$ 1,500.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7131003 - Travel - Out of City	\$ 1,500.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	441 - IT Hardware Maintenance	40	\$ 40,000.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7131017 - Postage	\$ 40,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	442 - IT Software Maintenance	40	\$ 137,348.22	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7131025 - Payment of Membership Dues	\$ 137,348.22				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	409 - Contractual Services	41	\$ 200,000.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7131035 - IT Hardware Maintenance	\$ 200,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	417 - IT Consulting Contracts	41	\$ 700,000.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7131036 - IT Software Maintenance	\$ 700,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	702 - Purchase - Equipment & Machinery	70	\$ 132,966.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7132001 - Contractual Services	\$ 132,966.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	710 - Equipment & Rental - IT Hardware	70	\$ 150,000.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7132002 - IT Consulting Contracts	\$ 150,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	711 - Equipment & Rental - IT Software	70	\$ 139,560.00	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7171003 - Purchases - Equipment & Machinery	\$ 139,560.00				
6207 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	For DIFS Matching Purposes Only	N/A	\$ -	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7171008 - IT Hardware Acquisitions	\$ -				
6208 - Enterprise Funds	1000 - Agency Management	1040 - IT Administrative	For DIFS Matching Purposes Only	N/A	\$ -	6062001 - Enterprise Funds	100070 - Hardware/Software Support	20055 - Information Technology Office	7171009 - IT Software Acquisitions	\$ -				
6206 - Enterprise Funds	1000 - Agency Management	1050 - Financial Services	305 - Electricity	30	\$ 140,564.38	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7121006 - Electricity	\$ 140,564.38				
6206 - Enterprise Funds	1000 - Agency Management	1050 - Financial Services	330 - Sustainable DC Fixed Costs	30	\$ 6,769.73	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7121010 - Rentals Land & Structures	\$ 6,769.73				
6206 - Enterprise Funds	1000 - Agency Management	1050 - Financial Services	309 - Building Rent	32	\$ 2,786,201.34	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7121011 - Occupancy Fixed Costs	\$ 2,786,201.34				
6206 - Enterprise Funds	1000 - Agency Management	1050 - Financial Services	440 - Security Services	34	\$ 664,142.21	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7121012 - Sustainable Energy	\$ 664,142.21				
6206 - Enterprise Funds	1000 - Agency Management	1050 - Financial Services	310 - Occupancy Fixed Costs	35	\$ 3,407.43	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7131034 - Security Services	\$ 3,407.43				
6206 - Enterprise Funds	1000 - Agency Management	1050 - Financial Services	408 - Professional Services Contracts	40	\$ 1,772,166.30	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7131009 - Professional Service Fees & Contracts	\$ 1,772,166.30				
6206 - Enterprise Funds	1000 - Agency Management	1060 - Legal Services	402 - Travel - Out of City	40	\$ 3,500.00	6062001 - Enterprise Funds	100092 - Legal Services - General	20066 - Office of the General Counsel	7131003 - Travel - Out of City	\$ 3,500.00				
6206 - Enterprise Funds	1000 - Agency Management	1060 - Legal Services	410 - Office Support	40	\$ 5,500.00	6062001 - Enterprise Funds	100092 - Legal Services - General	20066 - Office of the General Counsel	7131011 - Office Support	\$ 5,500.00				
6206 - Enterprise Funds	1000 - Agency Management	1075 - Security	111 - Regular Pay - Continuing Full-time	11	\$ 501,128.48	6062001 - Enterprise Funds	200127 - Investigations	20059 - Security Division	7011001 - Continuing Full-time	\$ 501,128.48				
6206 - Enterprise Funds	1000 - Agency Management	1075 - Security	113 - Additional Gross Pay	13	\$ 11,151.00	6062001 - Enterprise Funds	200127 - Investigations	20059 - Security Division	7013008 - Holiday Pay	\$ 11,151.00				
6206 - Enterprise Funds	1000 - Agency Management	1075 - Security	114 - Fringe Benefits	14	\$ 114,758.42	6062001 - Enterprise Funds	200127 - Investigations	20059 - Security Division	7014008 - Misc. Fringe Benefits	\$ 114,758.42				
6206 - Enterprise Funds	1000 - Agency Management	1075 - Security	210 - General Supplies & Materials	20	\$ 3,000.00	6062001 - Enterprise Funds	200127 - Investigations	20059 - Security Division	7015001 - Overtime Pay	\$ 3,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1075 - Security	405 - Maintenance & Repairs - Machinery	40	\$ 75,000.00	6062001 - Enterprise Funds	200127 - Investigations	20059 - Security Division	7111011 - General	\$ 75,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1075 - Security	441 - IT Hardware Maintenance	40	\$ 25,000.00	6062001 - Enterprise Funds	200127 - Investigations	20059 - Security Division	7131006 - Maintenance & Repairs - Machinery	\$ 25,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1075 - Security	409 - Contractual Services	41	\$ 705,689.45	6062001 - Enterprise Funds	200127 - Investigations	20059 - Security Division	7131035 - IT Hardware Maintenance	\$ 705,689.45				
6207 - Enterprise Funds	1000 - Agency Management	1075 - Security	For DIFS Matching Purposes Only	N/A	\$ -	6062001 - Enterprise Funds	200127 - Investigations	20059 - Security Division	7132001 - Contractual Services	\$ -				
6205 - Enterprise Funds	1000 - Agency Management	1080 - Communications	111 - Regular Pay - Continuing Full-time	11	\$ 530,340.16	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7011001 - Continuing Full-time	\$ 530,340.16				
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	113 - Additional Gross Pay	13	\$ 4,625.00	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7013008 - Holiday Pay	\$ 4,625.00				
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	114 - Fringe Benefits	14	\$ 121,447.90	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7014008 - Misc. Fringe Benefits	\$ 121,447.90				
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	401 - Local Travel & Conference Fees	40	\$ 2,500.00	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7015001 - Overtime Pay	\$ 2,500.00				
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	402 - Travel - Out of City	40	\$ 10,000.00	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7131002 - Travel - Local	\$ 10,000.00				
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	408 - Professional Services Contracts	40	\$ 20,000.00	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7131003 - Travel - Out of City	\$ 20,000.00				

6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	410 - Office Support	40	\$	25,000.00	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7131009 - Professional Service Fees & Contracts	\$	20,000.00
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	411 - Printing, Duplication, Photo	40	\$	5,000.00	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7131011 - Office Support	\$	25,000.00
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	424 - Conference Fees	40	\$	2,500.00	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7131012 - Printing, Duplicating, etc.	\$	5,000.00
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	425 - Membership Dues	40	\$	1,000.00	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7131024 - Conference Fees	\$	2,500.00
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	409 - Contractual Services	41	\$	500,000.00	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7131025 - Payment of Membership Dues	\$	1,000.00
6206 - Enterprise Funds	1000 - Agency Management	1080 - Communications	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	100011 - Website Development & Enhancement	20057 - Communications Division	7132001 - Contractual Services	\$	500,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	111 - Regular Pay - Continuing Full-time	11	\$	1,325,190.64	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7011001 - Continuing Full-time	\$	1,325,190.64
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	113 - Additional Gross Pay	13	\$	15,166.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7013008 - Holiday Pay	\$	30.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	114 - Fringe Benefits	14	\$	303,468.67	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7013009 - Sunday Pay	\$	136.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	401 - Local Travel & Conference Fees	40	\$	10,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7014008 - Misc. Fringe Benefits	\$	303,468.67
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	402 - Travel - Out of City	40	\$	25,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7015001 - Overtime Pay	\$	15,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	408 - Professional Services Contracts	40	\$	450,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7131002 - Travel - Local	\$	10,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	410 - Office Support	40	\$	40,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7131003 - Travel - Out of City	\$	25,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	411 - Printing, Duplication, Photo	40	\$	10,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7131009 - Professional Service Fees & Contracts	\$	450,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	414 - Advertising	40	\$	14,000,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7131011 - Office Support	\$	40,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	419 - Tuition for Employee Training	40	\$	10,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7131012 - Printing, Duplicating, etc.	\$	10,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	424 - Conference Fees	40	\$	10,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7131015 - Advertising	\$	14,000,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	425 - Membership Dues	40	\$	5,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7131020 - Tuition for Employee Training	\$	10,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	409 - Contractual Services	41	\$	3,600,000.00	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7131024 - Conference Fees	\$	10,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7131025 - Payment of Membership Dues	\$	5,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6200 - Marketing	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200116 - Advertising	20056 - Office Administration - Marketing	7132001 - Contractual Services	\$	3,600,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	111 - Regular Pay - Continuing Full-time	11	\$	1,077,398.63	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7011001 - Continuing Full-time	\$	1,077,398.63
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	113 - Additional Gross Pay	13	\$	4,103.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7013008 - Holiday Pay	\$	103.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	114 - Fringe Benefits	14	\$	246,724.28	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7014008 - Misc. Fringe Benefits	\$	246,724.28
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	210 - General Supplies & Materials	20	\$	250,000.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7015001 - Overtime Pay	\$	4,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	401 - Local Travel & Conference Fees	40	\$	5,000.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7111011 - General	\$	250,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	402 - Travel - Out of City	40	\$	5,000.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7131002 - Travel - Local	\$	5,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	411 - Printing, Duplication, Photo	40	\$	6,500.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7131003 - Travel - Out of City	\$	5,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	414 - Advertising	40	\$	6,500.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7131012 - Printing, Duplicating, etc.	\$	6,500.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	416 - Postage & Parcel	40	\$	5,000.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7131015 - Advertising	\$	6,500.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	419 - Tuition for Employee Training	40	\$	20,000.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7131017 - Postage	\$	5,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	438 - Incentives	40	\$	10,000.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7131020 - Tuition for Employee Training	\$	20,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	439 - Retailer Incentives	40	\$	150,000.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7131048 - Incentives	\$	10,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	409 - Contractual Services	41	\$	900,000.00	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7131049 - Retailer Incentives	\$	150,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6300 - Trade Development	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200135 - Retailer Recruiting	20070 - Trade Development/Sales Office	7132001 - Contractual Services	\$	900,000.00
6206 - Enterprise Funds	6000 - Draw Division	6400 - Draw Division	111 - Regular Pay - Continuing Full-time	11	\$	181,033.32	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7011001 - Continuing Full-time	\$	181,033.32
6206 - Enterprise Funds	6000 - Gaming Operations	6400 - Draw Division	112 - Regular Pay - Other	12	\$	101,924.56	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7012003 - Continuing Part-time	\$	101,924.56
6206 - Enterprise Funds	6000 - Gaming Operations	6400 - Draw Division	113 - Additional Gross Pay	13	\$	37,502.00	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7013004 - Shift Differential	\$	3,869.00
6206 - Enterprise Funds	6000 - Gaming Operations	6400 - Draw Division	114 - Fringe Benefits	14	\$	64,797.35	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7013008 - Holiday Pay	\$	1,772.00
6206 - Enterprise Funds	6000 - Gaming Operations	6400 - Draw Division	201 - Office Supplies	20	\$	1,000.00	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7013009 - Sunday Pay	\$	1,861.00
6206 - Enterprise Funds	6000 - Gaming Operations	6400 - Draw Division	209 - Food Provisions	20	\$	1,000.00	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7014008 - Misc. Fringe Benefits	\$	64,797.35
6206 - Enterprise Funds	6000 - Gaming Operations	6400 - Draw Division	409 - Contractual Services	41	\$	288,000.00	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7015001 - Overtime Pay	\$	30,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6400 - Draw Division	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7111002 - Office Supplies	\$	1,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6400 - Draw Division	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7111010 - Food Provisions	\$	1,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6400 - Draw Division	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200111 - Draw Equipment Services	20062 - Draw Division	7132001 - Contractual Services	\$	288,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6500 - Licensing & Charitable	111 - Regular Pay - Continuing Full-time	11	\$	513,541.73	6062001 - Enterprise Funds	200165 - Retailer Licensing	20058 - Licensing Division	7011001 - Continuing Full-time	\$	513,541.73
6206 - Enterprise Funds	6000 - Gaming Operations	6500 - Licensing & Charitable	113 - Additional Gross Pay	13	\$	26,505.00	6062001 - Enterprise Funds	200165 - Retailer Licensing	20058 - Licensing Division	7013008 - Holiday Pay	\$	105.00
6206 - Enterprise Funds	6000 - Gaming Operations	6500 - Licensing & Charitable	114 - Fringe Benefits	14	\$	117,601.05	6062001 - Enterprise Funds	200165 - Retailer Licensing	20058 - Licensing Division	7014008 - Misc. Fringe Benefits	\$	117,601.05
6206 - Enterprise Funds	6000 - Gaming Operations	6500 - Licensing & Charitable	210 - General Supplies & Materials	20	\$	5,000.00	6062001 - Enterprise Funds	200165 - Retailer Licensing	20058 - Licensing Division	7015001 - Overtime Pay	\$	26,400.00
6206 - Enterprise Funds	6000 - Gaming Operations	6500 - Licensing & Charitable	408 - Professional Services Contracts	40	\$	10,000.00	6062001 - Enterprise Funds	200165 - Retailer Licensing	20058 - Licensing Division	7111011 - General	\$	5,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6500 - Licensing & Charitable	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200165 - Retailer Licensing	20058 - Licensing Division	7131009 - Professional Service Fees & Contracts	\$	10,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6600 - IT Gaming	111 - Regular Pay - Continuing Full-time	11	\$	1,105,047.24	6062001 - Enterprise Funds	200115 - Lottery Gaming - IT	20055 - Information Technology Office	7011001 - Continuing Full-time	\$	1,105,047.24
6206 - Enterprise Funds	6000 - Gaming Operations	6600 - IT Gaming	113 - Additional Gross Pay	13	\$	29,902.00	6062001 - Enterprise Funds	200115 - Lottery Gaming - IT	20055 - Information Technology Office	7013004 - Shift Differential	\$	4,160.00
6206 - Enterprise Funds	6000 - Gaming Operations	6600 - IT Gaming	114 - Fringe Benefits	14	\$	253,055.80	6062001 - Enterprise Funds	200115 - Lottery Gaming - IT	20055 - Information Technology Office	7013008 - Holiday Pay	\$	2,344.00
6206 - Enterprise Funds	6000 - Gaming Operations	6600 - IT Gaming	409 - Contractual Services	41	\$	39,039,037.00	6062001 - Enterprise Funds	200115 - Lottery Gaming - IT	20055 - Information Technology Office	7013009 - Sunday Pay	\$	898.00
6206 - Enterprise Funds	6000 - Gaming Operations	6600 - IT Gaming	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200115 - Lottery Gaming - IT	20055 - Information Technology Office	7014008 - Misc. Fringe Benefits	\$	253,055.80
6206 - Enterprise Funds	6000 - Gaming Operations	6600 - IT Gaming	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200115 - Lottery Gaming - IT	20055 - Information Technology Office	7015001 - Overtime Pay	\$	22,500.00
6206 - Enterprise Funds	6000 - Gaming Operations	6600 - IT Gaming	For DIFS Matching Purposes Only	N/A	\$	-	6062001 - Enterprise Funds	200115 - Lottery Gaming - IT	20055 - Information Technology Office	7132001 - Contractual Services	\$	39,039,037.00
6206 - Enterprise Funds	6000 - Gaming Operations	6700 - Claim Center	113 - Additional Gross Pay	13	\$	2,000.00	6062001 - Enterprise Funds	200126 - Prize Claims Center Service	20061 - Customer Service Division	7015001 - Overtime Pay	\$	2,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6700 - Claim Center	201 - Office Supplies	20	\$	1,000.00	6062001 - Enterprise Funds	200126 - Prize Claims Center Service	20061 - Customer Service Division	7111002 - Office Supplies	\$	1,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6700 - Claim Center	410 - Office Support	40	\$	5,000.00	6062001 - Enterprise Funds	200126 - Prize Claims Center Service	20061 - Customer Service Division	7131011 - Office Support	\$	5,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	111 - Regular Pay - Continuing Full-time	11	\$	1,131,729.59	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7011001 - Continuing Full-time	\$	1,131,729.59
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	114 - Fringe Benefits	14	\$	259,166.07	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7014008 - Misc. Fringe Benefits	\$	259,166.07
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	115 - Overtime Pay	15	\$	20,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7015001 - Overtime Pay	\$	20,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	201 - Office Supplies	20	\$	5,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7111002 - Office Supplies	\$	5,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	210 - General Supplies & Materials	20	\$	5,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7111011 - General	\$	5,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	401 - Local Travel & Conference Fees	40	\$	5,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7131002 - Travel - Local	\$	5,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	402 - Travel - Out of City	40	\$	20,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7131003 - Travel - Out of City	\$	20,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	408 - Professional Services Contracts	40	\$	60,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7131009 - Professional Service Fees & Contracts	\$	60,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	419 - Tuition for Employee Training	40	\$	5,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7131020 - Tuition for Employee Training	\$	5,000.00
6206 - Enterprise Funds	6000 - Agency Management	6900 - Sports Wagering	424 - Conference Fees	40	\$	15,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7131024 - Conference Fees	\$	15,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	425 - Membership Dues	40	\$	10,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7131025 - Payment of Membership Dues	\$	10,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	442 - IT Software Maintenance	40	\$	20,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7131036 - IT Software Maintenance	\$	20,000.00

6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	409 - Contractual Services	41	\$	2,775,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7132001 - Contractual Services	\$	2,775,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	417 - IT Consulting Contracts	41	\$	630,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7132002 - IT Consulting Contracts	\$	630,000.00
6206 - Enterprise Funds	6000 - Gaming Operations	6900 - Sports Wagering	710 - Equipment & Rental - IT Hardware	70	\$	160,000.00	6062001 - Enterprise Funds	200132 - Sports Wagering Regulation	20067 - Office Administration - Sports	7171008 - IT Hardware Acquisitions	\$	160,000.00
6206 - Enterprise Funds	100F - Financial Services	110F - Budget Operations	111 - Regular Pay - Continuing Full-time	11	\$	69,944.00	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7011001 - Continuing Full-time	\$	69,944.00
6206 - Enterprise Funds	100F - Financial Services	110F - Budget Operations	113 - Additional Gross Pay	13	\$	5,500.00	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7014008 - Misc. Fringe Benefits	\$	16,017.18
6206 - Enterprise Funds	100F - Financial Services	110F - Budget Operations	114 - Fringe Benefits	14	\$	16,017.18	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7015001 - Overtime Pay	\$	5,500.00
6206 - Enterprise Funds	100F - Financial Services	110F - Budget Operations	401 - Local Travel & Conference Fees	40	\$	1,000.00	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7131002 - Travel - Local	\$	1,000.00
6206 - Enterprise Funds	100F - Financial Services	110F - Budget Operations	402 - Travel - Out of City	40	\$	2,000.00	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7131003 - Travel - Out of City	\$	2,000.00
6206 - Enterprise Funds	100F - Financial Services	110F - Budget Operations	419 - Tuition for Employee Training	40	\$	3,500.00	6062001 - Enterprise Funds	150003 - Agency Budgeting & Financial Mgmt.	10001 - Budget Division	7131020 - Tuition for Employee Training	\$	3,500.00
6206 - Enterprise Funds	100F - Financial Services	120F - Accounting Operations	111 - Regular Pay - Continuing Full-time	11	\$	576,932.13	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7011001 - Continuing Full-time	\$	1,060,004.40
6206 - Enterprise Funds	100F - Financial Services	120F - Accounting Operations	113 - Additional Gross Pay	13	\$	10,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7014008 - Misc. Fringe Benefits	\$	242,741.00
6206 - Enterprise Funds	100F - Financial Services	120F - Accounting Operations	114 - Fringe Benefits	14	\$	132,117.45	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7015001 - Overtime Pay	\$	15,000.00
6206 - Enterprise Funds	100F - Financial Services	120F - Accounting Operations	201 - Office Supplies	20	\$	2,500.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7111002 - Office Supplies	\$	2,500.00
6206 - Enterprise Funds	100F - Financial Services	120F - Accounting Operations	401 - Local Travel & Conference Fees	40	\$	1,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7131002 - Travel - Local	\$	2,000.00
6206 - Enterprise Funds	100F - Financial Services	120F - Accounting Operations	402 - Travel - Out of City	40	\$	7,500.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7131003 - Travel - Out of City	\$	17,500.00
6206 - Enterprise Funds	100F - Financial Services	120F - Accounting Operations	419 - Tuition for Employee Training	40	\$	10,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7131009 - Professional Service Fees & Contracts	\$	100,000.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	111 - Regular Pay - Continuing Full-time	11	\$	483,072.27	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7131011 - Office Support	\$	2,500.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	113 - Additional Gross Pay	13	\$	5,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7131017 - Postage	\$	70,000.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	114 - Fringe Benefits	14	\$	110,623.55	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7131020 - Tuition for Employee Training	\$	25,000.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	401 - Local Travel & Conference Fees	40	\$	1,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7131025 - Payment of Membership Dues	\$	2,000.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	402 - Travel - Out of City	40	\$	10,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7132001 - Contractual Services	\$	350,000.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	408 - Professional Services Contracts	40	\$	100,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7141012 - Transfer to Other Funds	\$	53,769,029.86
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	410 - Office Support	40	\$	2,500.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7141036 - Prizes Instant Lottery	\$	42,464,845.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	416 - Postage & Parcel	40	\$	70,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7141038 - Instant Sales Commissions	\$	2,333,619.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	419 - Tuition for Employee Training	40	\$	15,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7141040 - Sports Wagering Prizes - Pro	\$	72,963,000.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	425 - Membership Dues	40	\$	2,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7141041 - Sports Wagering Commissions - Pro	\$	4,162,945.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	409 - Contractual Services	41	\$	350,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7141045 - Instant Validation Commissions	\$	1,602,214.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	510 - Transfers to Other Funds	50	\$	53,769,030.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7141046 - Online Game Prizes	\$	86,295,155.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	517 - Intant Prizes	50	\$	42,464,845.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7141047 - Online Game Sales Commissions	\$	8,444,781.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	518 - Online Prizes	50	\$	86,295,155.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	7141048 - Online Game Validation Commissions	\$	2,582,186.00
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	519 - Instant Commissions	50	\$	3,935,833.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	For SOAR Matching Purposes Only	\$	-
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	520 - Online Commissions	50	\$	11,026,967.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	For SOAR Matching Purposes Only	\$	-
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	526 - Sports Wagering Prizes	50	\$	72,963,000.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	For SOAR Matching Purposes Only	\$	-
6206 - Enterprise Funds	100F - Financial Services	130F - Agency Fiscal Office	532 - Sports Wagering Commissions	50	\$	4,162,945.00	6062001 - Enterprise Funds	150002 - Agency Accounting Services	10002 - Accounting Division	For SOAR Matching Purposes Only	\$	-