

Attachment II-Interagency Funding										
Agency Name: Public Service Commission (DH0)										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
2,666.72	0	Department of Public Works	1000 - Agency Management	1070 - Fleet Management	N/A	KTDHFM	100042 - Fleet Management	10001 - Budget Division	400195	Auto Fuel for agency fleet
53,753.80	0	Office of the Chief Technology Officer	1000 - Agency Management	1030 - Property Management	N/A	DNTDH2	100113 - Property Management	10001 - Budget Division	400191	DC Net telecommunications costs
38,861.07	0	Office of the Chief Technology Officer	1000 - Agency Management	1030 - Property Management	N/A	I24DH0	100113 - Property Management	10001 - Budget Division	400193	Non-DC Net telecommunications costs - Special Purpose Revenue funds
1,349.21	0	Office of the Chief Technology Officer	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	I24DH0	300083 - Pipeline Safety	30098 - Compliance and Enforcement Division	400193	Non-DC Net telecommunications costs - Federal Grant funds
2,263,306.64	0	Office of Financial Resource & Management	1000 - Agency Management	1030 - Property Management	N/A	N/A	100113 - Property Management	10001 - Budget Division	400196	Rent for agency headquarters - Special Purpose Revenue funds
28,769.01	0	Office of Financial Resource & Management	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	N/A	300083 - Pipeline Safety	30098 - Compliance and Enforcement Division	400196	Rent for agency headquarters - Federal Grant funds
3,205.41	0	Department of Public Works	1000 - Agency Management	1070 - Fleet Management	N/A	KTDHFM	100042 - Fleet Management	10001 - Budget Division	400195	Auto maintenance and repair for agency fleet
100,000.00	0	Office of Financial Resource & Management	1000 - Agency Management	1030 - Property Management	N/A	PCRDDH	100113 - Property Management	10001 - Budget Division	200219	Purchase and Travel card advances
23,073.44	0	Office of the Chief Technology Officer	1000 - Agency Management	1040 - Information Technology	N/A	N/A	100071 - IT Services	30107 - IT Division - DH0	400194	OCTO IT assessment
<b>\$2,514,985.30</b>										