

Public Service Commission (DH0): Reprogrammings within the Agency

Fiscal Year	Sending						Receiving							
	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	Amount	Explanation	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	Amount	Explanation
2022	0631	3000 - Utility Regulation	3700 - Utility Regulation	N/A	11, 12, 14	495,000.00	The funds for this reprogramming were generated from salary lapse and related fringe benefits. Approximately 14 Full Time Equivalent (FTE) positions that remained vacant off and on during the first quarter of the fiscal year.	0631	1000 - Agency Management	1030 - Property Management	N/A	40, 70	\$495,000	The reprogrammed funds were used to: (1) \$413,000 for the renovation and refurbishment of the 8th floor & 10th floor office space including the restrooms and kitchen plumbing, at the agency's primary location at 1325 G Street, N.W.; and (2) \$82,000 to purchase furniture for the office lobby areas, provide sit to stand desks for relocated staff, and furnish new office spaces created during the office renovations.
2022	0631	1000 - Agency Management, 3000 - Utility Regulation	1015 - Training and Development, 1030 - Property Management, 1040 - Information Technology, 3700 - Utility Regulation	N/A	12, 14, 20, 70	300,000.00	The CSG 12 and 14 funds for this reprogramming (\$65,000.00) were generated from salary lapse and related fringe benefits of approximately three Full Time Equivalent (FTE) Term positions that remained vacant off and on during the fiscal year. The CSG 20, 40, and 70 funds (\$235,000.00) were available due to revised non-personnel services spending plans within the agency.	0631	1000 - Agency Management	1030 - Property Management	N/A	40	\$300,000	The reprogrammed funds were used to: (1) \$100,00.00 to cover costs associated with advertising and promotion of Commission programs and initiatives; (2) \$75,000.00 for temporary staffing to augment the agency for the remainder of the fiscal year; (3) \$20,000.00 to enhance funding for Commission consumer outreach activities and promotional items; and (4) \$105,000.00 for contractual services to support a variety of Commission initiatives including enhancements to the Integrated Case Management System (ICMS), expansion of conference room communications capabilities, and some initial work for a new Consumer Complaints Management System.
2022	8200	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	40	22,500.00	The funds were generated from lower than projected expenditures for Local and out-of-town travel and contractual services budget categories in the Federal funds budget in FY 2022.	8200	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	13	\$22,500	The reprogrammed funds were used to cover unbudgeted personnel services costs associated with salary adjustments and approved bonus pay in FY 2022.

No funds have been reprogrammed in FY 2023 to date.

