

FY23 SOAR Approved Budget \$ 18,842,775  
 FY23 DIFS Approved Budget \$ 18,842,775

SOAR Attributes

DIFS Attributes

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0631 - Operating Utility Assessment	1000 - Agency Management	1010 - Personnel	N/A	0011	346,503.99	1060129 - Operating - Utility Assessment	100058 - Human Resource Services	10001 - Budget Division	7011001	346,503.99
0631 - Operating Utility Assessment	1000 - Agency Management	1010 - Personnel	N/A	0012	11,877.18	1060129 - Operating - Utility Assessment	100058 - Human Resource Services	10001 - Budget Division	7012006	11,877.18
0631 - Operating Utility Assessment	1000 - Agency Management	1010 - Personnel	N/A	0014	76,693.56	1060129 - Operating - Utility Assessment	100058 - Human Resource Services	10001 - Budget Division	7014008	76,693.56
0631 - Operating Utility Assessment	1000 - Agency Management	1015 - Training and Development	N/A	0011	155,228.30	1060129 - Operating - Utility Assessment	100148 - Training and Development	10001 - Budget Division	7011001	155,228.30
0631 - Operating Utility Assessment	1000 - Agency Management	1015 - Training and Development	N/A	0012	5,825.76	1060129 - Operating - Utility Assessment	100148 - Training and Development	10001 - Budget Division	7012006	5,825.76
0631 - Operating Utility Assessment	1000 - Agency Management	1015 - Training and Development	N/A	0014	34,465.57	1060129 - Operating - Utility Assessment	100148 - Training and Development	10001 - Budget Division	7014008	34,465.57
0631 - Operating Utility Assessment	1000 - Agency Management	1015 - Training and Development	N/A	0040	321,000.00	1060129 - Operating - Utility Assessment	100148 - Training and Development	10001 - Budget Division	7131002	4,500.00
						1060129 - Operating - Utility Assessment	100148 - Training and Development	10001 - Budget Division	7131003	114,500.00
						1060129 - Operating - Utility Assessment	100148 - Training and Development	10001 - Budget Division	7131004	125,000.00
						1060129 - Operating - Utility Assessment	100148 - Training and Development	10001 - Budget Division	7131020	10,000.00
						1060129 - Operating - Utility Assessment	100148 - Training and Development	10001 - Budget Division	7131024	67,000.00
0631 - Operating Utility Assessment	1000 - Agency Management	1020 - Contracting and Procurement	N/A	0011	489,513.46	1060129 - Operating - Utility Assessment	100022 - Contracting and Procurement	30108 - Office of Contracts and Procurement	7011001	489,513.46
0631 - Operating Utility Assessment	1000 - Agency Management	1020 - Contracting and Procurement	N/A	0012	10,108.66	1060129 - Operating - Utility Assessment	100022 - Contracting and Procurement	30108 - Office of Contracts and Procurement	7012006	10,108.66
0631 - Operating Utility Assessment	1000 - Agency Management	1020 - Contracting and Procurement	N/A	0014	106,919.12	1060129 - Operating - Utility Assessment	100022 - Contracting and Procurement	30108 - Office of Contracts and Procurement	7014008	106,919.12
0631 - Operating Utility Assessment	1000 - Agency Management	1030 - Property Management	N/A	0011	79,123.19	1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7011001	79,123.19
0631 - Operating Utility Assessment	1000 - Agency Management	1030 - Property Management	N/A	0012	5,825.76	1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7012006	5,825.76
0631 - Operating Utility Assessment	1000 - Agency Management	1030 - Property Management	N/A	0014	18,179.06	1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7014008	18,179.06
0631 - Operating Utility Assessment	1000 - Agency Management	1030 - Property Management	N/A	0020	74,800.00	1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7111002	74,800.00
0631 - Operating Utility Assessment	1000 - Agency Management	1030 - Property Management	N/A	0031	80,314.71	1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7121009	80,314.71
0631 - Operating Utility Assessment	1000 - Agency Management	1030 - Property Management	N/A	0032	2,230,327.47	1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7121010	2,230,327.47
0631 - Operating Utility Assessment	1000 - Agency Management	1030 - Property Management	N/A	0040	1,922,021.51	1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7131006	10,000.00
						1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7131009	1,501,521.51
						1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7131011	130,000.00
						1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7131012	25,000.00
						1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7131015	200,000.00
						1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7131017	2,500.00
						1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7131025	53,000.00
0631 - Operating Utility Assessment	1000 - Agency Management	1030 - Property Management	N/A	0070	132,000.00	1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7171002	22,000.00
						1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7172001	35,000.00
						1060129 - Operating - Utility Assessment	100113 - Property, Asset Management	10001 - Budget Division	7172002	75,000.00
0631 - Operating Utility Assessment	1000 - Agency Management	1040 - Information Technology	N/A	0011	290,068.73	1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7011001	290,068.73
0631 - Operating Utility Assessment	1000 - Agency Management	1040 - Information Technology	N/A	0012	5,825.76	1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7012006	5,825.76
0631 - Operating Utility Assessment	1000 - Agency Management	1040 - Information Technology	N/A	0014	63,321.41	1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7014008	63,321.41
0631 - Operating Utility Assessment	1000 - Agency Management	1040 - Information Technology	N/A	0040	18,089.46	1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7131035	2,830.30
						1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7131036	15,259.16
0631 - Operating Utility Assessment	1000 - Agency Management	1040 - Information Technology	N/A	0041	79,740.84	1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7132001	75,013.50
						1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7132002	4,727.34
0631 - Operating Utility Assessment	1000 - Agency Management	1040 - Information Technology	N/A	0070	110,600.00	1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7171003	69,600.00
						1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7171005	1,000.00
						1060129 - Operating - Utility Assessment	100071 - Information Technology Services	30107 - Information Technology Division	7171009	40,000.00
0631 - Operating Utility Assessment	1000 - Agency Management	1050 - Financial Management	N/A	0011	55,654.45	1060129 - Operating - Utility Assessment	150003 - Agency Budgeting and Financial Management	10001 - Budget Division	7011001	55,654.45
0631 - Operating Utility Assessment	1000 - Agency Management	1050 - Financial Management	N/A	0012	3,883.84	1060129 - Operating - Utility Assessment	150003 - Agency Budgeting and Financial Management	10001 - Budget Division	7012006	3,883.84
0631 - Operating Utility Assessment	1000 - Agency Management	1050 - Financial Management	N/A	0014	12,741.19	1060129 - Operating - Utility Assessment	150003 - Agency Budgeting and Financial Management	10001 - Budget Division	7014008	12,741.19
0631 - Operating Utility Assessment	1000 - Agency Management	1060 - Legal	N/A	0011	124,807.63	1060129 - Operating - Utility Assessment	100092 - Legal Services	10001 - Budget Division	7011001	124,807.63
0631 - Operating Utility Assessment	1000 - Agency Management	1060 - Legal	N/A	0012	59,838.36	1060129 - Operating - Utility Assessment	100092 - Legal Services	10001 - Budget Division	7012006	59,838.36
0631 - Operating Utility Assessment	1000 - Agency Management	1060 - Legal	N/A	0014	39,514.24	1060129 - Operating - Utility Assessment	100092 - Legal Services	10001 - Budget Division	7014008	39,514.24
0631 - Operating Utility Assessment	1000 - Agency Management	1060 - Legal	N/A	0041	96,854.00	1060129 - Operating - Utility Assessment	100092 - Legal Services	10001 - Budget Division	7132001	96,854.00
0631 - Operating Utility Assessment	1000 - Agency Management	1070 - Fleet Management	N/A	0030	2,424.29	1060129 - Operating - Utility Assessment	100042 - Fleet Management	10001 - Budget Division	7121002	2,424.29
0631 - Operating Utility Assessment	1000 - Agency Management	1070 - Fleet Management	N/A	0040	5,245.75	1060129 - Operating - Utility Assessment	100042 - Fleet Management	10001 - Budget Division	7131005	5,245.75
0631 - Operating Utility Assessment	1000 - Agency Management	1080 - Communications	N/A	0011	506,306.02	1060129 - Operating - Utility Assessment	100003 - Communications	10001 - Budget Division	7011001	506,306.02
0631 - Operating Utility Assessment	1000 - Agency Management	1080 - Communications	N/A	0012	30,765.76	1060129 - Operating - Utility Assessment	100003 - Communications	10001 - Budget Division	7012006	30,765.76
0631 - Operating Utility Assessment	1000 - Agency Management	1080 - Communications	N/A	0014	114,933.37	1060129 - Operating - Utility Assessment	100003 - Communications	10001 - Budget Division	7014008	114,933.37
0631 - Operating Utility Assessment	1000 - Agency Management	1085 - Customer Service	N/A	0011	372,721.60	1060129 - Operating - Utility Assessment	300084 - Consumer Outreach	10001 - Budget Division	7011001	372,721.60
0631 - Operating Utility Assessment	1000 - Agency Management	1085 - Customer Service	N/A	0012	14,218.17	1060129 - Operating - Utility Assessment	300084 - Consumer Outreach	10001 - Budget Division	7012006	14,218.17
0631 - Operating Utility Assessment	1000 - Agency Management	1085 - Customer Service	N/A	0014	82,805.13	1060129 - Operating - Utility Assessment	300084 - Consumer Outreach	10001 - Budget Division	7014008	82,805.13
0631 - Operating Utility Assessment	1000 - Agency Management	1090 - Performance Management	N/A	0011	44,397.59	1060129 - Operating - Utility Assessment	150001 - Agency Cluster Financial Executive Admin.	10001 - Budget Division	7011001	44,397.59
0631 - Operating Utility Assessment	1000 - Agency Management	1090 - Performance Management	N/A	0012	3,883.84	1060129 - Operating - Utility Assessment	150001 - Agency Cluster Financial Executive Admin.	10001 - Budget Division	7012006	3,883.84
0631 - Operating Utility Assessment	1000 - Agency Management	1090 - Performance Management	N/A	0014	10,332.22	1060129 - Operating - Utility Assessment	150001 - Agency Cluster Financial Executive Admin.	10001 - Budget Division	7014008	10,332.22
0631 - Operating Utility Assessment	100F - Agency Financial Operations	110F - Budget Operations	N/A	0011	102,750.92	1060129 - Operating - Utility Assessment	150003 - Agency Budgeting and Financial Management	10001 - Budget Division	7011001	102,750.92
0631 - Operating Utility Assessment	100F - Agency Financial Operations	110F - Budget Operations	N/A	0014	21,988.69	1060129 - Operating - Utility Assessment	150003 - Agency Budgeting and Financial Management	10001 - Budget Division	7014008	21,988.69
0631 - Operating Utility Assessment	100F - Agency Financial Operations	120F - Accounting Operations	N/A	0011	188,781.93	1060129 - Operating - Utility Assessment	150002 - Agency Accounting Services	10001 - Budget Division	7011001	188,781.93
0631 - Operating Utility Assessment	100F - Agency Financial Operations	120F - Accounting Operations	N/A	0014	40,399.33	1060129 - Operating - Utility Assessment	150002 - Agency Accounting Services	10001 - Budget Division	7014008	40,399.33
0631 - Operating Utility Assessment	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0011	206,343.96	1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7011001	206,343.96
0631 - Operating Utility Assessment	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0014	44,157.61	1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7014008	44,157.61
0631 - Operating Utility Assessment	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0020	400.00	1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7111002	200.00
						1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7111008	200.00
0631 - Operating Utility Assessment	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0040	31,000.00	1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131002	500.00
						1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131003	5,500.00
						1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131011	20,000.00
						1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131024	3,000.00
						1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131025	2,000.00
0631 - Operating Utility Assessment	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0070	28,400.00	1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7171003	400.00
						1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7171005	1,000.00
						1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7171009	22,000.00
						1060129 - Operating - Utility Assessment	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7172001	5,000.00
0631 - Operating Utility Assessment	3000 - Utility Regulation	3700 - Utility Regulation	N/A	0011	6,755,604.59	1060129 - Operating - Utility Assessment	300086 - Utility Regulation	30100 - Office of the General Counsel - DHO	7011001	6,755,604.59
0631 - Operating Utility Assessment	3000 - Utility Regulation	3700 - Utility Regulation	N/A	0012	917,884.04	1060129 - Operating - Utility Assessment	300086 - Utility Regulation	30100 - Office of the General Counsel - DHO	7012006	917,884.04
0631 - Operating Utility Assessment	3000 - Utility Regulation	3700 - Utility Regulation	N/A	0014	1,642,126.62	1060129 - Operating - Utility Assessment	300086 - Utility Regulation	30100 - Office of the General Counsel - DHO	7014008	1,642,126.62
0661 - Allocation From PJM Settlement Fund	1000 - Agency Management	1060 - Legal	N/A	0040	18,236.00	1060170 - Allocation from PJM Settlement	100092 - Legal Services	10001 - Budget Division	7131009	18,236.00
8200 - Federal Grants	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0011	380,854.91	4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7011001	380,854.91

FY23 SOAR Approved Budget \$ 18,842,775  
 FY23 DIFS Approved Budget \$ 18,842,775

SOAR Attributes

DIFS Attributes

SOAR Attributes						DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
8200 - Federal Grants	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0014	81,502.98	4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7014008	81,502.98
8200 - Federal Grants	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0020	1,000.00	4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7111002	200.00
						4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7111008	800.00
8200 - Federal Grants	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0031	3,346.44	4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7121009	3,346.44
8200 - Federal Grants	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0032	33,964.39	4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7121010	33,964.39
8200 - Federal Grants	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0040	50,131.28	4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131002	1,400.00
						4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131003	37,502.00
						4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131009	5,331.28
						4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131024	5,500.00
						4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7131025	400.00
8200 - Federal Grants	2000 - Pipeline Safety	2010 - Pipeline Safety	N/A	0070	30,200.00	4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7171003	1,600.00
						4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7171005	1,600.00
						4020002 - Federal Grants	300083 - Pipeline Safety	30098 - Compliance Enforcement Division	7172001	27,000.00
8450 - Private Donations	1000 - Agency Management	1015 - Training and Development	N/A	0040	14,000.00	4045001 - Private Donations	100148 - Training and Development	10001 - Budget Division	7131003	10,000.00
						4045001 - Private Donations	100148 - Training and Development	10001 - Budget Division	7131024	4,000.00

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget
----------------------	-----------------------	----------------------	----------------------	----------------------	-----------------------	----------------------	----------------------

The Public Service Commission (DH0) is not currently planning any budget restructuring in the FY 2024.							
--	--	--	--	--	--	--	--