

Grants

Count: 713200C

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY24)	Contract Period Total Amount (FY24)	FY24 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ASPA)	SOAR Attributes				DIFS Attributes				Notes	
													SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project		
Harrison Maldonado Associates	TBD	Language Translation	Non-Competitive/Sole Source	Labor Hour		10/1/2023	9/30/2024	Base Year	\$ 16,378.63	\$ 16,378.63	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	Legal Consultation	Competitive	Labor Hour		10/1/2023	9/30/2024	Base Year	\$ 118,843.37	\$ 118,843.37	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
Language Line	TBD	Interpretation Services	Non-Competitive/Sole Source	Labor Hour		10/1/2023	9/30/2024	Base Year	\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
Colonial Parking	TBD	Vehicle Parking	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 10,778.00	\$ 10,778.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
Xerox Financial Services	02-0082634-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 12,000.00	\$ 12,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
Xerox Financial Services	01-0054757-001	Copier Lease	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023	9/30/2024	Option Year 1	\$ 42,000.00	\$ 42,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	Courier Services	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	Technical Services (Energy, Gas, Telephone, Regulatory Accounting)	Competitive	Labor Hour		10/1/2023	9/30/2024	Base Year	\$ 65,000.00	\$ 65,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
Lexus-Nexus	TBD	Legal Research Site /Lexis Nexis	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 29,000.00	\$ 29,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	IT/Network Security/Service & Maintenance	Competitive	Labor Hour		10/1/2023	9/30/2024	Base Year	\$ 80,000.00	\$ 80,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	Utility Regulatory Studies	Competitive	TBD		10/1/2023	9/30/2024	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	Annual Report	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 36,000.00	\$ 36,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	Educational/Outreach Materials	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	Copier Maintenance	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 14,000.00	\$ 14,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
Iron Mountain	TBD	Data/File Storage	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
Comm-Works	TBD	Telephone System & Hardware Maintenance Contract	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 26,000.00	\$ 26,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	Website Hosting	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 27,000.00	\$ 27,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	Website Maintenance	Competitive	Labor Hour		10/1/2023	9/30/2024	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
TBD	TBD	OCTO -IT Assessment	Competitive	Firm Fixed Price		10/1/2023	9/30/2024	Base Year	\$ 13,500.00	\$ 13,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rep	N/A	1060127	300088-Consumer Services Division	30110-Consumer Services Division	N/A		
		Subtotal-SPR						Total	\$ 863,500.00	\$ 863,500.00												
TBD	TBD	Legal Services -LOCAL	Competitive	TBD		10/1/2023	9/30/2024	Base Year	\$ 79,695.00	\$ 79,695.00	Ongoing	LOCAL	Local	2000-People's Counsel	2030-Water Division	N/A	1010001	300091-Water Services	30111-Water Services	N/A		

Grants

All Other DIFS Accounts

														SOAR Attributes				DIFS Attributes					
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY24)	Contract / Grant Period Total Amount (FY24)	FY24 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	SOAR Funding CSG	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD	TBD	Office Supplies	Competitive	Firm Fixed Price	\$ 40,000.00	10/1/2023	9/30/2024	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	2010-Consumer Advocacy & Rev. 2010	N/A	20	1060127-Advocate for Consumers	300090-Public Information and Dis.	30114-Office Supplies	71100-Office Supplies2	None	Funds for general Office
OFRM	TBD	Utilities (301)	Non-Competitive/Sole Source	Firm Fixed Price	\$ 49.06	10/1/2023	9/30/2024	Base Year	\$ 49.06	\$ 49.06	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	30	1060127-Advocate for Consumers	100042-Fleet Mgmt-General	30040-Operations Division	7121002-Fuel Automotive	400201	Auto Fuel
OCTO	TBD	Telecommunications	Non-Competitive/Sole Source	Firm Fixed Price	\$ 66,404.61	10/1/2023	9/30/2024	Base Year	\$ 66,404.61	\$ 66,404.61	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	31	1060127-Advocate for Consumers	100113-Prop. Asset, and Logistics Mgmt.	30040-Operations Division	7121009-Telephone	400200	Agency Telecommunications
OFRM	TBD	Building Rent	Competitive	Firm Fixed Price	\$ 1,289,504.05	10/1/2023	9/30/2024	Base Year	\$ 1,289,504.05	\$ 1,289,504.05	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	32	1060127-Advocate for Consumers	100113-Prop. Asset, and Logistics Mgmt.	30040-Operations Division	7121010-Rentals Land and Structures	400202	Building rent for the agency primary location at 655 15th St.
OFRM	TBD	Occupancy	Non-Competitive/Sole Source	TBD	\$ 3,297.81	10/1/2023	9/30/2024	Base Year	\$ 3,297.81	\$ 3,297.81	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	35	1060127-Advocate for Consumers	100113-Prop. Asset, and Logistics Mgmt.	30040-Operations Division	7121011-Occupancy Fixed Cost	400203	Occupancy Costs
TBD	TBD	Travel-Local	TBD	Firm Fixed Price	\$ 25,000.00	10/1/2023	9/30/2024	Base Year	\$ 25,000.00	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1050-Financial Management	N/A	40	1060127-Advocate for Consumers	150003-Agency Budgeting and Financial Mgmt Svcs	30040-Operations Division	7131002-Local Travel	None	Funds for Local Travel: taxi, metro, ground transportation.
TBD	TBD	Travel-Out of Town	TBD	Firm Fixed Price	\$ 65,000.00	10/1/2023	9/30/2024	Base Year	\$ 65,000.00	\$ 65,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	Multiple-Consumer Advocacy, and Public Information Dis.	N/A	40	1060127-Advocate for Consumers	300088-Consumer Services	30040-Operations Division	7131003-Out of Town Travel	None	Funds for educational travel and training.
TBD	TBD	Maintenance and Repair-Auto	TBD	TBD	\$ 2,014.25	10/1/2023	9/30/2024	Base Year	\$ 2,014.25	\$ 2,014.25	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1070-Fleet Mgmt1070	N/A	40	1060127-Advocate for Consumers	100041-Fleet Mgmt-General	30040-Operations Division	7131005-Maintenance and Repair-Auto	None	Auto Repairs.
TBD	TBD	Maintenance and Repair-Mach	TBD	TBD	\$ 15,000.00	10/1/2023	9/30/2024	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	40	1060127-Advocate for Consumers	100113-Prop. Asset, and Logistics Mgmt.	30040-Operations Division	7131006-Maintenance and Repair-Mach	None	Machinery repairs: Xerox etc.
TBD	TBD	Professional Services (408)	TBD	TBD	\$ 1,114,288.59	10/1/2023	9/30/2024	Base Year	\$ 1,114,288.59	\$ 1,114,288.59	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	Multiple-Consumer Advocacy, and Public Information Dis.	N/A	40	1060127-Advocate for Consumers	300088-Consumer Services	30110-Consumer Services Division	7131009-Professional Services (408)	None	Professional services: purchase orders for agency operations
TBD	TBD	Office Support	TBD	TBD	\$ 85,000.00	10/1/2023	9/30/2024	Base Year	\$ 85,000.00	\$ 85,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	40	1060127-Advocate for Consumers	100113-Prop. Asset, and Logistics Mgmt.	30040-Operations Division	7131011-Office Support	None	Office support to fund agency Purchase Cards.
TBD	TBD	Printing	TBD	Firm Fixed Price	\$ 20,000.00	10/1/2023	9/30/2024	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1050-Financial Management	N/A	40	1060127-Advocate for Consumers	150003-Agency Budgeting and Financial Mgmt Svcs	30040-Operations Division	7131012-Printing	None	Funds to support printing needs.
TBD	TBD	Advertising	TBD	Firm Fixed Price	\$ 100,000.00	10/1/2023	9/30/2024	Base Year	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1050-Financial Management	N/A	40	1060127-Advocate for Consumers	300088-Consumer Services	30040-Operations Division	7131015-Advertising	None	Advertise agency's programs and initiatives/outreach.
TBD	TBD	Postage	Non-Competitive/Sole Source	Firm Fixed Price	\$ 5,500.00	10/1/2023	9/30/2024	Base Year	\$ 5,500.00	\$ 5,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000-People's Counsel	Multiple-Consumer Advocacy, and Public Information Dis.	N/A	40	1060127-Advocate for Consumers	300090-Public Information and Dis.	30110-Consumer Services Division	7131017-Postage	None	Funds to support mail and postage services.
TBD	TBD	Employee Training	TBD	TBD	\$ 40,000.00	10/1/2023	9/30/2024	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	40	1060127-Advocate for Consumers	150003-Agency Budgeting and Financial Mgmt Svcs	30040-Operations Division	7131020-Employee Training	None	Funds for employee development and professional training needs.
TBD	TBD	Conference Fees	TBD	Firm Fixed Price	\$ 45,000.00	10/1/2023	9/30/2024	Base Year	\$ 45,000.00	\$ 45,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1050-Financial Management	N/A	40	1060127-Advocate for Consumers	150003-Agency Budgeting and Financial Mgmt Svcs	30040-Operations Division	7131024-Conference Fees	None	Funds for conference fees relating to travel.
TBD	TBD	Membership Dues	TBD	Firm Fixed Price	\$ 30,000.00	10/1/2023	9/30/2024	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1050-Financial Management	N/A	40	1060127-Advocate for Consumers	150003-Agency Budgeting and Financial Mgmt Svcs	30040-Operations Division	7131025-Membership Dues	None	Funds for membership dues for agency memberships.
TBD	TBD	Consumer outreach-LOCAL	TBD	TBD	\$ 36,994.44	10/1/2023	9/30/2024	Base Year	\$ 36,994.44	\$ 36,994.44	Ongoing	Local	Local	2000-Water Division	2000-Water Division	N/A	1010001-Local Funds	300091-Water Services	30111-Water	7131009-Professional Services	None	Local funds to support	
TBD	TBD	Purchases-Furniture & Fixtures	TBD	Firm Fixed Price	\$ 40,000.00	10/1/2023	9/30/2024	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	70	1060127-Advocate for Consumers	100113-Prop. Asset, and Logistics Mgmt.	30040-Operations Division	7171002-Purchases-Furniture & Fixtures	None	Funds for furniture purchases to replace the old furniture.
TBD	TBD	Purchases-Equipment & Mach.	TBD	Firm Fixed Price	\$ 35,000.00	10/1/2023	9/30/2024	Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1040-Information Technology	N/A	70	1060127-Advocate for Consumers	100113-Prop. Asset, and Logistics Mgmt.	30040-Operations Division	7171003-Purchases-Equipment & Mach	None	Funds for equipment purchases.
TBD	TBD	Purchases-Other Equipment	TBD	Firm Fixed Price	\$ 2,500.00	10/1/2023	9/30/2024	Base Year	\$ 2,500.00	\$ 2,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	70	1060127-Advocate for Consumers	100113-Prop. Asset, and Logistics Mgmt.	30040-Operations Division	7171005-Purchases-Other Equipment	None	Funds for miscellaneous equipment during the year.
TBD	TBD	Rental-Machinery & Equipment	TBD	Firm Fixed Price	\$ 70,000.00	10/1/2023	9/30/2024	Base Year	\$ 70,000.00	\$ 70,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1030-Property Management	N/A	70	1060127-Advocate for Consumers	100113-Prop. Asset, and Logistics Mgmt.	30040-Operations Division	7172002-Rental-Machinery & Equipment	None	Funds for Xerox leases and repairs.
TBD	TBD	IT Hardware Acquisitions	TBD	Firm Fixed Price	\$ 35,000.00	10/1/2023	9/30/2024	Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1040-Information Technology	N/A	70	1060127-Advocate for Consumers	100071-Information Technology Services	30040-Operations Division	7171008-IT Hardware Acquisitions	None	Hardware purchases for the agency staff.
TBD	TBD	IT Software Acquisitions	TBD	Firm Fixed Price	\$ 160,000.00	10/1/2023	9/30/2024	Base Year	\$ 160,000.00	\$ 160,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	1000-Agency Management	1040-Information Technology	N/A	70	1060127-Advocate for Consumers	100071-Information Technology Services	30040-Operations Division	7171009-IT Software Acquisitions	None	Funds for software licenses.