

Attachment II-Interagency Funding										
Agency Name: Office of the People's Counsel (DJ0)										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
49.06	0	Department of Public Works	1000 - Agency Management	1070 - Fleet Management	N/A	N/A	100042 - Fleet Management	30040 - Operations Division	400201	Automotive fuel for agency fleet
44,370.00	0	Office of the Chief Technology Officer	1000 - Agency Management	1030 - Property Management	N/A	DNTDJ2	100113 - Property Management	30040 - Operations Division	400199	DC Net telecommunications costs
21,890.21	0	Office of the Chief Technology Officer	1000 - Agency Management	1030 - Property Management	N/A	I24DJ0	100113 - Property Management	30040 - Operations Division	400200	Non-DC Net telecommunications costs
1,289,504.05	0	Office of Financial Resource & Management	1000 - Agency Management	1030 - Property Management	N/A	N/A	100113 - Property Management	30040 - Operations Division	400202	Rent for agency headquarters
3,297.81	0	Office of Financial Resource & Management	1000 - Agency Management	1030 - Property Management	N/A	N/A	100113 - Property Management	30040 - Operations Division	400203	Costs associated with sustainable energy
2,014.25	0	Department of Public Works	1000 - Agency Management	1070 - Fleet Management	N/A	KTDJFM	100042 - Fleet Management	30040 - Operations Division	400201	Automotive maintenance and repair for agency fleet
85,000.00	0	Office of Financial Resource & Management	1000 - Agency Management	1030 - Property Management	N/A	DJPCRD	100113 - Property Management	30040 - Operations Division	200220	Purchase and travel card advances
13,644.00	0	Office of the Chief Technology Officer	1000 - Agency Management	1040 - Information Technology	N/A	AIMDJ2	100071 - IT Services	30040 - Operations Division	400197	OCTO IT assessment
\$1,459,769.38										